

APPENDICES

Appendix-1.1
Detailed list of Local Councils along with the trip allotment per week and rate
per trip for the year 2020

(Reference: Paragraph-1.2.6.4)

Sl. No.	Name of Local Council	Type of Vehicle	Trip Allotment per Week	Rate per Trip	Distance of Local Council area from Dumping ground (km)	AMC contribution per trip	Public contribution per trip	Rate per Km (₹)
(1)	(2)	(3)	(4)	(5)	(6)	(7) = 80% of (5)	(8) = 20% of (5)	(9) = (5)/(6)
1.	Aizawl Venglai	MMV	6	2,000	19.8	1,600	400	101.01
2.	Armed Veng	LMV	3	1,400	17.5	1,120	280	80.00
		MMV	6	1,950	17.5	1,560	390	111.43
3.	Armed Veng South	LMV	12	1,400	17.3	1,120	280	80.92
		MMV	8	1,950	17.3	1,560	390	112.72
4.	Bawngkawn	LMV	32	1,400	16.9	1,120	280	82.84
		MMV	16	1,950	16.9	1,560	390	115.38
5.	Bawngkawn South	LMV	4	1,250	17.3	1,000	250	72.25
		MMV	7	1,950	17.3	1,560	390	112.72
6.	Bethlehem	LMV	11	1,450	19.1	1,160	290	75.92
		MMV	7	2,000	19.1	1,600	400	104.71
7.	Bethlehem Vengthlang	LMV	17	1,450	18.7	1,160	290	77.54
		MMV	8	2,000	18.7	1,600	400	106.95
8.	Bungkawn	LMV	8	1,550	23.3	1,240	310	66.52
		MMV	9	2,100	23.3	1,680	420	90.13
9.	Bungkawn Vengthar	LMV	3	1,350	23.4	1,080	270	57.69
		MMV	8	2,100	23.4	1,680	420	89.74
10.	Chaltlang	LMV	21	1400	18.1	1,120	280	77.35
		MMV	14	1950	18.1	1,560	390	107.73
11.	Chaltlang Lily Veng	MMV	7	1,950	17.8	1,560	390	109.55
12.	Chanmari	LMV	6	1,450	20.1	1,160	290	72.14
		MMV	17	2,000	20.1	1,600	400	99.50
13.	Chanmari West	LMV	6	1,450	19.9	1,160	290	72.86
		MMV	10	2,000	19.9	1,600	400	100.50
14.	Chawlhmun	LMV	2	1,600	25.7	1,280	320	62.26
		MMV	6	2,250	25.7	1,800	450	87.55
15.	Chawnpui	LMV	5	1,550	21.3	1,240	310	72.77
		MMV	10	2,100	21.3	1,680	420	98.59
16.	Chhinga Veng	MMV	18	2,000	17.1	1,600	400	116.96
17.	Chite Veng	LMV	3	1,250	16.6	1,000	250	75.30
18.	College Veng	LMV	4	1,450	19.9	1,160	290	72.86
		MMV	5	2,000	19.9	1,600	400	100.50
19.	Dam Veng	LMV	6	1,500	19.5	1,200	300	76.92
20.	Dawrpui	LMV	14	1,450	20.5	1,160	290	70.73
		MMV	30	2,000	20.5	1,600	400	97.56

Sl. No.	Name of Local Council	Type of Vehicle	Trip Allotment per Week	Rate per Trip	Distance of Local Council area from Dumping ground (km)	AMC contribution per trip	Public contribution per trip	Rate per Km (₹)
(1)	(2)	(3)	(4)	(5)	(6)	(7) = 80% of (5)	(8) = 20% of (5)	(9) = (5)/(6)
21.	Dawrpui Vengthar	LMV	12	1,550	23.2	1,240	310	66.81
22.	Dinthar	LMV	18	1,550	22.3	1,240	310	69.51
		MMV	11	2,100	22.3	1,680	420	94.17
23.	Durtlang	LMV	6	1,450	20.4	1,160	290	71.08
		MMV	8	2,000	20.4	1,600	400	98.04
24.	Durtlang Leitan	LMV	5	1,400	20.2	1,120	280	69.31
		MMV	5	2,000	20.2	1,600	400	99.01
25.	Durtlang North	LMV	9	1,450	20.4	1,160	290	71.08
26.	Edenthlar	LMV	2	1,450	19.0	1,160	290	76.32
		MMV	5	2,000	19.0	1,600	400	105.26
27.	Electric Veng	LMV	5	1,450	20.6	1,160	290	70.39
		MMV	15	2,000	20.6	1,600	400	97.09
28.	Falkland	LMV	4	1,150	14.2	920	230	80.99
		MMV	5	1,650	14.2	1,320	330	116.20
29.	Government Complex	LMV	2	1,650	28.1	1,320	330	58.72
		MMV	3	2,250	28.1	1,800	450	80.07
30.	Hlimen	LMV	3	1,700	27.5	1,360	340	61.82
		MMV	3	2,300	27.5	1,840	460	83.64
31.	Hunthar	MMV	6	2,000	20.4	1,600	400	98.04
32.	ITI	LMV	10	1,450	18.0	1,160	290	80.56
		MMV	8	2,000	18.0	1,600	400	111.11
33.	Kanan	LMV	4	1,550	24.0	1,240	310	64.58
		MMV	6	2,100	24.0	1,680	420	87.50
34.	Khatla	LMV	7	1,550	23.3	1,240	310	66.52
		MMV	23	2,100	23.3	1,680	420	90.13
35.	Khatla East	LMV	5	1,600	23.5	1,280	320	68.09
		MMV	3	2,200	23.5	1,760	440	93.62
36.	Khatla South	LMV	4	1,650	23.6	1,320	330	69.92
		MMV	3	2,250	23.6	1,800	450	95.34
37.	Kulikawn	LMV	1	1,600	24.6	1,280	320	65.04
		MMV	8	2,000	24.6	1,600	400	81.30
38.	Laipuitlang	MMV	6	1,950	18.1	1,560	390	107.73
39.	Lawipu	MMV	3	2,400	25.5	1,920	480	94.12
40.	Luangmual	LMV	3	1,650	23.4	1,320	330	70.51
		MMV	8	2,250	23.4	1,800	450	96.15
41.	Maubawk	LMV	6	1,650	24.4	1,320	330	67.62
		MMV	4	2,250	24.4	1,800	450	92.21
42.	Melthum	LMV	2	1,650	26.7	1,320	330	61.80
		MMV	1	2,250	26.7	1,800	450	84.27

Sl. No.	Name of Local Council	Type of Vehicle	Trip Allotment per Week	Rate per Trip	Distance of Local Council area from Dumping ground (km)	AMC contribution per trip	Public contribution per trip	Rate per Km (₹)
(1)	(2)	(3)	(4)	(5)	(6)	(7) = 80% of (5)	(8) = 20% of (5)	(9) = (5)/(6)
43.	Mission Veng	LMV	10	1,550	19.0	1,240	310	81.58
		MMV	11	2,100	19.0	1,680	420	110.53
44.	Mission Vengthlang	LMV	5	1,650	21.2	1,320	330	77.83
		MMV	9	2,250	21.2	1,800	450	106.13
45.	Model Veng	LMV	3	1,600	23.0	1,280	320	69.57
		MMV	3	2,250	23.0	1,800	450	97.83
46.	Muanna Veng	LMV	4	1,150	17.3	920	230	66.47
47.	Nursery Veng	MMV	8	2,250	23.1	1,800	450	97.40
48.	Phunchawng	MMV	2	2,400	28.1	1,920	480	85.41
49.	Ramhlun North	LMV	10	1,400	20.1	1,120	280	69.65
		MMV	12	1,950	20.1	1,560	390	97.01
50.	Ramhlun South	LMV	2	1,400	19.2	1,120	280	72.92
		MMV	12	1,950	19.2	1,560	390	101.56
51.	Ramhlun Sport Complex	LMV	6	1,250	18.1	1,000	250	69.06
52.	Ramhlun Venglai	LMV	6	1,400	18.7	1,120	280	74.87
		MMV	7	1,950	18.7	1,560	390	104.28
53.	Ramhlun Vengthar	LMV	6	1,400	18.2	1,120	280	76.92
		MMV	3	1,950	18.2	1,560	390	107.14
54.	Ramthar North	LMV	3	1,450	20.1	1,160	290	72.14
		MMV	4	2,000	20.1	1,600	400	99.50
55.	Ramthar Veng	LMV	4	1,450	19.1	1,160	290	75.92
		MMV	7	2,000	19.1	1,600	400	104.71
56.	Rangvamual	MMV	3	2,250	26.9	1,800	450	83.64
57.	Republic Veng	LMV	4	1,450	19.6	1,160	290	73.98
		MMV	10	2,000	19.6	1,600	400	102.04
58.	Republic Vengthlang	LMV	4	1,450	18.6	1,160	290	77.96
		MMV	4	2,000	18.6	1,600	400	107.53
59.	Saikhamakawn	LMV	2	1,650	26.1	1,320	330	63.22
		MMV	2	2,250	26.1	1,800	450	86.21
60.	Sakawrtuichhun	LMV	2	1,750	29.9	1,400	350	58.53
		MMV	4	2,400	29.9	1,920	480	80.27
61.	Salem Veng	LMV	6	1,450	19.5	1,160	290	74.36
		MMV	5	2,000	19.5	1,600	400	102.56
62.	Saron Veng	LMV	12	1,450	17.9	1,160	290	81.01
63.	Selesih	MMV	3	2,100	22.3	1,680	420	94.17
64.	Tanhril	LMV	2	1,450	28.2	1,160	290	51.42
		MMV	6	2,400	28.2	1,920	480	85.11
65.	Thakthing	MMV	3	2,100	19.3	1,680	420	108.81

Sl. No.	Name of Local Council	Type of Vehicle	Trip Allotment per Week	Rate per Trip	Distance of Local Council area from Dumping ground (km)	AMC contribution per trip	Public contribution per trip	Rate per Km (₹)
(1)	(2)	(3)	(4)	(5)	(6)	(7) = 80% of (5)	(8) = 20% of (5)	(9) = (5)/(6)
66.	Thuampui	LMV	7	1,150	13.8	920	230	83.33
		MMV	7	1,650	13.8	1,320	330	119.57
67.	Tlangnuam	LMV	3	1,650	25.0	1,320	330	66.00
		MMV	6	2,250	25.0	1,800	450	90.00
68.	Tlangnuam Vengthar	LMV	7	1,650	25.9	1,320	330	63.71
69.	Tuikhuahtlang	LMV	6	1,550	21.0	1,240	310	73.81
		MMV	4	2,100	21.0	1,680	420	100.00
70.	Tuikual North	LMV	6	1,550	22.4	1,240	310	69.20
		MMV	9	2,100	22.4	1,680	420	93.75
71.	Tuikual South	LMV	12	1,550	22.0	1,240	310	70.45
		MMV	13	2,100	22.0	1,680	420	95.45
72.	Tuithiang	LMV	3	1,450	17.6	1,160	290	82.39
		MMV	6	2,000	17.6	1,600	400	113.64
73.	Tuivamit	MMV	3	2,250	27.8	1,800	450	80.94
74.	Upper Republic	LMV	6	1,450	20.8	1,160	290	69.71
		MMV	5	2,000	20.8	1,600	400	96.15
75.	Vaivakawn	LMV	2	1,550	23.5	1,240	310	65.96
		MMV	14	2,100	23.5	1,680	420	89.36
76.	Venghlui	LMV	11	1,450	19.7	1,160	290	73.60
		MMV	12	2,000	19.7	1,600	400	101.52
77.	Venghnuai	LMV	5	1,500	21.0	1,200	300	71.43
		MMV	5	2,050	21.0	1,640	410	97.62
78.	Zarkawt	MMV	15	2,000	19.8	1,600	400	101.01
79.	Zemabawk	LMV	11	1,150	13.1	920	230	87.79
		MMV	12	1,650	13.1	1,320	330	125.95
80.	Zemabawk North	LMV	13	1,150	12.0	920	230	95.83
81.	Zonuam	LMV	2	1,600	26.1	1,280	320	61.30
		MMV	6	2,250	26.1	1,800	450	86.21
82.	Zotlang	LMV	3	1,600	24.3	1,280	320	65.84
		MMV	8	2,200	24.3	1,760	440	90.53
83.	Zuangtui	LMV	2	1,150	17.3	920	230	66.47
		MMV	5	1,650	17.3	1,320	330	95.38

Appendix-1.2
Statement showing expenditure on inadmissible expenditure by Director, DM&R
Department under SDRF
(Reference: Paragraph-1.3.9.2)

2017-18			
Sl. No.	Vr. No.	Particulars	Amount
			(in ₹)
1.	38	Construction of RCC River Training Wall near Tuikhur at Zuangtui	3,74,400
2.		Construction of RCC River Training Wall near TNT Land at Zuangtui	4,67,400
3.		Contruction of RCC River Training Wall near Pu Henry Kapthianga's Residence at Zuangtui	3,74,400
4.		Construction of RCC River Training Wall near Industrial Estate at Zuangtui Road	3,97,300
5.		Construction of RCC River Training Wall near Tuma Poly-Processing Plant at Zuangtui	4,94,800
6.		Construction of RCC River Training Wall near Zuangtui Venghlun	4,97,400
7.		Construction of RCC Slab River Bed near Tuma Poly-Processing Plant at Zuangtui	4,94,600
8.		Construction of RCC Slab River Bed near Tuikhur Kawr at Zuangtui	3,61,000
9.		Construction of RCC Slab River Bed near Industrial Estate at Zuangtui	3,61,000
10.		Construction of Crash Barrier at Zuangtui	2,02,100
11.	53	Construction of Flood Mark at Bairabi	87,400
12.		Construction of Flood Mark at Sairang	87,400
13.		Construction of Flood Mark at Tlabung	87,400
14.		Construction of Flood Mark at Chawngte	87,400
Sub-Total			43,74,000
2018-19			
1.	29	Improvement of accident-prone areas at Vai Awt	35,14,000
2.	38	Construction of Gabion wall to prevent landslide for restoration of public road near Sanpoh Kawn, N. Vanlaiphai	10,70,000
Sub-Total			45,84,000
2019-20			
1.	16	Construction of fencing for prevention of falling from mountain cliff at the end of black top road below ICFAI compound	3,54,400
2.	37	Public perennial water source & drainage system below Pu C Zothansanga's House at Thingdawl Venglai	3,30,400
Sub-Total			6,84,800
2020-21			
1.	14	Construction of retaining wall below Pu B Zoliana's Building at Chawlh-hmun	10,00,000
2.	15	Construction of retaining wall below Pu B Zotinkhuma's Building at Chawlh-hmun	10,00,000
3.	61	Construction of retaining wall near Pi Zampuii House, North Serzawl	10,00,000
4.	66	Construction of retaining wall at Maubawk	4,09,000
Sub-Total			34,09,000
Grant-Total			1,30,51,800

Appendix-1.3
Statement showing expenditure on inadmissible expenditure by DDMA,
Lawngtlai District under SDRF
(Reference: Paragraph-1.3.9.2)

2017-18				
Sl. No.	Date	APR. No	Particulars	Amount (in ₹)
1.	29-11-2017	14	Const. of R/W below BDAP water tank at BDO Complex	4,00,000
2.	28-12-2017	22	Const. of R/Wall near DC Bungalow Chawnhu	1,50,000
3.	24-01-2018	23	Const. of Samuksury Bridge wing wall damaged due to heavy rain	3,00,000
Sub-Total				8,50,000
2018-19				
4.	18-06-2018	11	Renovation of R/Wall below playground	4,88,000
5.	26-06-2018	14	Const. of R/Wall, C Vanlalthuama College Veng	20,00,000
6.	20-09-2018	48	Const. of R/W near ECM Church at K/ Nagar	10,00,000
7.	08-02-2019	73	Repairing of NIC Building at Lawngtlai	47,000
Sub-Total				35,35,000
Grant-Total				43,85,000

Appendix-1.4
Statement showing execution of works by DDMA, Lawngtlai
(Reference: Paragraph-1.3.9.3 (a))

Sl. No.	Name of the works	Executing Department	(in ₹)	
			Sanctioned Amount	Expenditure Incurred
1.	Renovation of flood damage	Executive Engineer, PHED, Lawngtlai	23,99,197	23,99,197
2.	Construction/ renovation of water reservoir cum summer shed	Departmental under Supervision of Work Manager, MGNREGS, DRDA, Lawngtlai	8,48,500	8,48,500
3.	Restoration/ renovation of Slap Culvert at Chawnhu	Departmental under supervision of work manager, MGNREGS, DRDA, Lawngtlai	62,300	62,300
4.	Restoration/ Construction of Side Drain near Civil Hospital, Lawngtlai	District Medical Superintendent, Civil Hospitals, Lawngtlai	3,63,000	3,63,000
5.	Restoration/ Construction of Slab Culvert at Chandmary-II, Lawngtlai	Departmental under supervision of Work Manager, MGNREGS, DRDA, Lawngtlai	2,85,700	2,85,700
6.	Clearance of land slip to remove debris on Chawnhu-Nalkawn Road, Lawngtlai	Departmental under supervision of Work Manager, MGNREGS, DRDA, Lawngtlai	5,00,000	5,00,000
7.	Restoration/ Construction of retaining wall of institution campus, ANM School, Electric Veng	Departmental under Supervision of Junior Engineer, UD&PA, Lawngtlai	5,00,000	5,00,000
8.	Restoration/ Construction of Truck Road with PCC Pavement from Samiksury River Bridge to Tuichawng River by Flood at Kamalanagar-IV	Block Development Officer, RD Block, Chawngte	20,00,000	20,00,000
9.	Restoration/ Construction of Ring Well near Burma Kanta Chakma Residence, Lawngtlai	Block Development Officer, RD Block, Chawngte	1,50,000	1,50,000
10.	Restoration/ Construction of Godown Chawngte damaged by Cyclone	Block Development Officer, RD Block, Chawngte	2,22,790	2,22,790
11.	Restoration/ Reconstruction of Bailey Bridge between Parva-III to Parva-I Villages over Tuichawng, River	Departmental under Supervision of Abari, CO, BRTF	9,00,000	9,00,000
12.	Restoration/ Renovation of Waiting Shed at New Hmunlai	Departmental under Supervision of AE, DRDA, Lawngtlai	1,35,000	1,35,000
13.	Restoration/ Renovation of BNRGSK Hall at Diltlang	Departmental under Supervision of AE, DRDA, Lawngtlai	8,96,000	8,96,000
14.	Restoration/ Renovation of Primary School at Mualbu-L	Departmental under Supervision of AE, DRDA, Lawngtlai	3,65,000	3,65,000

Sl. No.	Name of the works	Executing Department	Sanctioned Amount	Expenditure Incurred
15.	Restoration/ Renovation of Primary School at Hmunlai	Departmental under Supervision of AE, DRDA, Lawngtlai	2,60,000	2,60,000
16.	Restoration of Wooden Bridge between Chawngte-P to Tuikhurlui	Departmental under Supervision of AE, DRDA, Lawngtlai	2,00,000	2,00,000
17.	Restoration & repair of road/bridges, retaining wall, etc. damaged by monsoon rain during 2017	EE, Lawngtlai PWD Division	2,00,00,000	2,00,00,000
18.	Restoration/ Construction of RCC Slab Culvert at Hmawngbuchhuah	Departmental under supervision of Work Manager, MGNREGS, DRDA, Lawngtlai	5,00,000	5,00,000
19.	Restoration/ Construction of Road to Culvert between Chawngte “P” to Tuikhurlui	Departmental under supervision of AE, DRDA Lawngtlai	8,00,000	8,00,000
20.	Restoration/ Renovation of Lungpher “S” to R Tuilehluang Road No photo	Departmental under supervision of Work Manager, MGNREGS, DRDA, Lawngtlai	20,00,000	20,00,000
21.	Restoration of Retaining Wall at Chandmary-I	Departmental under supervision of Work Manager, MGNREGS, DRDA, Lawngtlai	2,08,500	2,08,500
22.	Renovation & Clearance of Land slip between Multimodal to Hmawngbuchhuah	Departmental under supervision of Work Manager, MGNREGS, DRDA, Lawngtlai	1,00,000	1,00,000
23.	Renovation to Clearance of Landslip between Dumzautlang to Laitlang	Departmental under supervision of Work Manager, MGNREGS, DRDA, Lawngtlai	1,00,000	1,00,000
24.	Restoration/ Renovation of Saichangkawn to Tuisumpui Road	Departmental under supervision of Work Manager, MGNREGS, DRDA, Lawngtlai	8,00,000	8,00,000
25.	Restoration of Link Drain/ Nallah at Lawngtlai Bazar Veng near Pu Lalremsangpuia Chinzah	Departmental under supervision AE, DRDA Lawngtlai	3,80,000	3,80,000
26.	Restoration of Water Supply near DC's Residence	EE, PHED Lawngtlai	3,54,000	3,54,000
27.	Restoration of Primary Middle School Building at Tuichawngtlang, Lawngtlai	Departmental under supervision AE, DRDA Lawngtlai	18,00,000	18,00,000
28.	Restoration of Primary Middle School Building at Dumzautlang	Department under supervision of Work Manager, MGNREGS, DRDA, Lawngtlai	18,00,000	18,00,000
29.	Clearance Landslips to Bridge Repair between Sakeitui-II to Jognasury Village	Departmental under supervision AE, DRDA Lawngtlai	5,00,000	5,00,000
30.	Clearance landslips between Hmawngbu to Kakichuah Village	Departmental under supervision AE, DRDA Lawngtlai	2,00,000	2,00,000

Sl. No.	Name of the works	Executing Department	Sanctioned Amount	Expenditure Incurred
31.	Clearance landslips between Vathuampui to Mautlang Village	Departmental under supervision AE, DRDA Lawngtlai	1,50,000	1,50,000
32.	Clearance landslips between Hmawngbu Village to KMMTTP Road	Departmental under supervision AE, DRDA Lawngtlai	3,00,000	3,00,000
33.	Clearance landslips between Ngengpuitlang to Tuithumhnar Village	Departmental under supervision AE, DRDA Lawngtlai	2,00,000	2,00,000
34.	Clearance landslips between BRTF Road to Saikhawthlir Village	Departmental under supervision AE, DRDA Lawngtlai	2,00,000	2,00,000
35.	Clearance landslips between Tuisentlang to Kawngkhua Village	Departmental under supervision AE, DRDA Lawngtlai	3,00,000	3,00,000
36.	Clearance landslips between Ngunglingkhua to Tuisentlang	Departmental under supervision AE, DRDA Lawngtlai	2,00,000	2,00,000
37.	Clearance landslips between Tuichawngtlang to Ngunglingkhua	Departmental under supervision AE, DRDA Lawngtlai	2,00,000	2,00,000
38.	Clearance landslips between Chikhurlui to Vathuampui	Departmental under supervision AE, DRDA Lawngtlai	3,00,000	3,00,000
39.	Clearance landslips between Saibawh to Chikhurlui	Departmental under supervision AE, DRDA Lawngtlai	2,00,000	2,00,000
40.	Clearance landslips to Bridge Repair between Jognasury to Karlui-I	Departmental under supervision AE, DRDA Lawngtlai	5,00,000	5,00,000
41.	Clearance landslips to Bridge Repair between Sumsilui to Sakeilui-I	Departmental under supervision AE, DRDA Lawngtlai	5,00,000	5,00,000
42.	Clearance landslips between Chamdurtlang-I to Mautlang	Departmental under supervision AE, DRDA Lawngtlai	1,00,000	1,00,000
43.	Clearance landslips between Chawngte-P to Sumsilui	Departmental under supervision AE, DRDA Lawngtlai	2,00,000	2,00,000
44.	Clearance landslips between Vathuampui to Tuichawntlang	Departmental under supervision AE, DRDA Lawngtlai	2,00,000	2,00,000
45.	Clearance landslips between Tuisentlang & Tuichawngtlang	Departmental under supervision AE, DRDA Lawngtlai	2,00,000	2,00,000
46.	Clearance landslips between Vathuampui to Ngunglingkhua	Departmental under supervision AE, DRDA Lawngtlai	2,00,000	2,00,000
47.	Clearance landslips between Tuisentlang to Laitlang	Departmental under supervision AE, DRDA Lawngtlai	1,00,000	1,00,000
48.	Clearance landslips between Hlimzawl to Bungtlang S	Departmental under supervision AE, DRDA Lawngtlai	2,00,000	2,00,000
49.	Restoration of Retaining Wall at Hmunlai Village,	Departmental under supervision AE, DRDA Lawngtlai	1,00,000	1,00,000
50.	Restoration of bridge at Chinrang Lui near Chawngte-P	Departmental under supervision AE, DRDA Lawngtlai	2,00,000	2,00,000
51.	Restoration of approach road to Southern Public High School	Department under supervision of Work Manager, MGNREGS, DRDA, Lawngtlai	2,50,000	2,50,000
52.	For restoration of work damaged during 2017-18	District Sericulture Officer, Lawngtlai	78,000	78,000

Sl. No.	Name of the works	Executing Department	Sanctioned Amount	Expenditure Incurred
53.	For restoration of work damaged during 2017-18	District Fisheries Development Officer, Lawngtlai	2,21,400	2,21,400
54.	For restoration of work damaged during 2017-18	Soil & Water Conservation Department, Lawngtlai	1,20,000	1,20,000
55.	For restoration of work damaged during 2017-18	EE, P & E Lawngtlai	5,46,000	5,46,000
56.	Restoration of road from KMMTTP road to Bungtlang-S	Departmental under supervision of Work Manager, MGNREGS, DRDA, Lawngtlai	4,00,000	4,00,000
57.	Restoration to clearance of debris between Jarulsury to Ugudasury-S	BDO, Chawngte RD Block	1,50,000	1,50,000
58.	Restoration to clearance of debris between Vaseitlang to Maniabapsora	BDO, Chawngte RD Block	3,50,000	3,50,000
59.	Restoration to clearance of debris between Ugudasury to Kukurduleya	BDO, Chawngte RD Block	1,00,000	1,00,000
60.	Restoration to clearance of debris between Ngharum to Rajmandal	BDO, Chawngte RD Block	1,00,000	1,00,000
61.	Restoration to clearance of debris between Vaseitlang to Rengashya	BDO, Chawngte RD Block	1,00,000	1,00,000
62.	Renovation to clearance of landslide between Tuithumhnar to Ngengpuitlang	Department under supervision of Work Manager, MGNREGS, DRDA, Lawngtlai	2,00,000	2,00,000
63.	Restoration/ renovation of Step approaching Primary School at Chandmary	Department under supervision of Work Manager, MGNREGS, DRDA, Lawngtlai	61,000	61,000
64.	Restoration/ renovation of road from R. Sekulh to Dumzautlang	Department under supervision of Work Manager, MGNREGS, DRDA, Lawngtlai	3,40,000	3,40,000
65.	Restoration/ renovation of Rest Shed at R. Kolodyne	Department under supervision of Work Manager, MGNREGS, DRDA, Lawngtlai	1,22,100	1,22,100
66.	Restoration/ renovation of retaining wall below BCM Church, Sangau-II	BDO, Sangau RD Block	3,50,000	3,50,000
67.	Restoration to repairing of Watch Tower at Forest Tlang, Chawnhu	Department under supervision of Work Manager, MGNREGS, DRDA, Lawngtlai	2,50,000	2,50,000
68.	Restoration of bridges, culverts to road of Inter Village to facilitate easy to smooth movements of officials on Election duties	BDO, Chawngte Block	82,00,000	82,00,000

Sl. No.	Name of the works	Executing Department	Sanctioned Amount	Expenditure Incurred
69.	Repairing/ M & BT of DC Quarter Courtyard at Chawnhu	SDO, PWD(Road) Lawngtlai	1,39,550	1,39,550
70.	Renovation of pavilion at CYLA playground	Departmental under supervision AE, DRDA Lawngtlai	3,40,000	3,40,000
71.	Renovation/ Restoration of Fencing of DC's Bungalow at Chawnhu	Departmental under supervision of Work Manager, MGNREGS, DRDA, Lawngtlai	5,67,900	5,67,900
72.	Repairing of NIC Building, Lawngtlai	JE, UD&PA Lawngtlai	47,000	47,000
73.	Restoration/ Renovation of Approach Road of R Tuichawng Bridge at Parva	Departmental under supervision of Work Manager, MGNREGS, DRDA, Lawngtlai	2,20,000	2,20,000
74.	Restoration of Side Drain approach to DIET at Thingkah	Departmental under supervision of Work Manager, MGNREGS, DRDA, Lawngtlai	3,38,800	3,38,800
75.	Restoration of Link Drain at Lawngtlai, Chawnhu	Departmental under supervision of Work Manager, MGNREGS, DRDA, Lawngtlai	99,500	99,500
76.	Restoration of Link Drain at Lawngtlai, Vengpui-II	Departmental under supervision of Work Manager, MGNREGS, DRDA, Lawngtlai	48,500	48,500
77.	Restoration of BNRGSK at Vanhne	Departmental under supervision of Work Manager, MGNREGS, DRDA, Lawngtlai	9,00,000	9,00,000
78.	Restoration of Slab Culvert between S Lungpher to Phalrang	Departmental under supervision of Work Manager, MGNREGS, DRDA, Lawngtlai	4,20,000	4,20,000
79.	Restoration/ Renovation of Motherless Home Building with approach step at Lawngtlai College	Departmental under supervision of Work Manager, MGNREGS, DRDA, Lawngtlai	4,26,900	4,26,900
80.	Restoration/ Renovation of Side Drain on approach to LCMC Hospital	Departmental under supervision of Work Manager, MGNREGS, DRDA, Lawngtlai	8,18,600	8,18,600
81.	Restoration/ Renovation of Side Drain on approach road to CYLA Play Ground	Departmental under supervision of Work Manager, MGNREGS, DRDA, Lawngtlai	5,48,500	5,48,500
82.	Restoration/ Renovation of Step approach to Church at Saikah	Departmental under supervision of Work Manager, MGNREGS, DRDA, Lawngtlai	2,63,500	2,63,500
83.	Restoration of Pavilion at M Kawnpui	Departmental under supervision of Work Manager, MGNREGS, DRDA, Lawngtlai	3,50,000	3,50,000
84.	Restoration of Side Drain at Lawngtlai-III	Departmental under supervision of Work Manager, MGNREGS, DRDA, Lawngtlai	3,00,000	3,00,000

Sl. No.	Name of the works	Executing Department	Sanctioned Amount	Expenditure Incurred
85.	M&BT of SP Office to Judicial Road	SDO, PWD Sub-Division-II, Lawngtlai	12,76,400	12,76,400
86.	Restoration/ Renovation of road near Catholic Quarters, Bazar Veng, Lawngtlai	Departmental under supervision of Work Manager, MGNREGS, DRDA, Lawngtlai	77,500	77,500
87.	Clearance of Road Land on Chawnhu-Nalkawn Road	Departmental under supervision of Work Manager, MGNREGS, DRDA, Lawngtlai	61,000	61,000
88.	Restoration of R Kolodyne Bridge	Department alunder supervision of Work Manager, MGNREGS, DRDA, Lawngtlai	4,06,300	4,06,300
89.	Restoration of bridges to road between Mondirasora to Ajasora	BDO, Chawngte RD Block	30,00,000	30,00,000
90.	Restoration of BNRGSK at Diltang	Departmental under supervision of Work Manager, MGNREGS, DRDA, Lawngtlai	9,00,000	9,00,000
91.	Clearance of debris between Saizawh East and Rajmandal	Departmental under supervision of Work Manager, MGNREGS, DRDA, Lawngtlai	1,00,000	1,00,000
92.	Restoration/ Provision of Special connection to DC's Complex	EE, P&E Lawngtlai	1,47,237	1,47,237
93.	Restoration of Water Reservoir at Borapansury-I	BDO, Chawngte RD Block	1,20,000	1,20,000
94.	Restoration of water reservoir near SDPO Quarters at Kamalanagar-III	BDO, Chawngte RD Block	60,000	60,000
95.	Reconstruction of Wooden Bridge between Mandirasora to Ulusury Bridge-II	BDO, Chawngte RD Block	1,50,000	1,50,000
96.	Reconstruction of Wooden Bridge between Mirasora to Ulusury Bridge-I	BDO, Chawngte RD Block	1,50,000	1,50,000
97.	Restoration of breast wall near DIET, Thingkah	Departmental under supervision of AE, DRDA Lawngtlai	8,50,000	8,50,000
98.	Restoration of Drain YLA Road Council Veng	Departmental under supervision of AE, DRDA Lawngtlai	1,22,950	1,22,950
99.	Clearance of inter village to facilitate movement of vehicles on election duty to carry of food stuffs	BDO, Lawngtlai RD Block	10,00,000	10,00,000
100.	-do-	BDO, Bungtlang "S" RD Block	12,00,000	12,00,000
101.	-do-	BDO, Sangau RD Block	6,00,000	6,00,000
102.	Repair to Restoration of ADC's Quarter, Lawngtlai	JE, UD&PA	50,000	50,000
103.	Restoration/ Renovation of DC's Bungalow, Chawnhu	SDO, PWD, Project Sub-Division	80,000	80,000

Sl. No.	Name of the works	Executing Department	Sanctioned Amount	Expenditure Incurred
104.	Restoration of parapet to retaining wall near SP Office, Lawngtlai	Departmental under supervision AE, DRDA Lawngtlai	61,000	61,000
105.	Restoration of retaining wall near LIKBK Church, Lawngtlai	Departmental under supervision of JE(IWMP), DRDA	2,88,000	2,88,000
106.	Retaining wall block-I below Addl. DC Quarter, Lawngtlai	Departmental under supervision of JE(Design.), DC's office	3,00,000	3,00,000
107.	Restoration of retaining wall below Pi Hniami's House, Lawngtlai-IV	Departmental under supervision of JE(Design.), DC's office	2,50,000	2,50,000
108.	Restoration of retaining wall at Bazar Veng, Lawngtlai	Departmental under supervision of JE(Design.), DC's office	50,000	50,000
109.	Restoration of retaining wall beside Pi Dinmawi's House, Bazar Veng, Lawngtlai	Departmental under supervision of JE(Design.), DC's office	50,000	50,000
110.	Restoration of retaining wall at AOC, Lawngtlai	Departmental under supervision of JE, UD&PA	3,00,000	3,00,000
111.	Clearance of debris, repair & restoration of roads, etc.	BDO, Chawngte RD Block	48,30,000	48,30,000
Total			7,84,27,624	7,84,27,624

Appendix-1.5
Statement showing execution without supporting vouchers, etc.,
(Reference: Paragraph-1.3.9.3 (b))

Sl. No.	Name of the works	Sanctioned Amount	Expenditure Incurred.
1.	Renovation of flood damage	23,99,197	23,99,197
2.	Construction/ renovation of water reservoir cum summer shed	8,48,500	8,48,500
3.	Restoration/ Construction of Truck Road with PCC Pavement from Samiksury River Bridge to Tuichawng River by Flood at Kamalanagar-IV	20,00,000	20,00,000
4.	Restoration/Construction of Ring Well near Burma Kanta Chakma Residence, Lawngtlai	1,50,000	1,50,000
5.	Restoration/Construction of Godown Chawngte damaged by Cyclone	2,22,790	2,22,790
6.	Restoration/Reconstruction of Bailey Bridge between Parva-III to Parva-I Villages over Tuichawng, River	9,00,000	9,00,000
7.	Restoration & repair of road/ bridges, retaining wall, etc., damaged by monsoon rain during 2017	2,00,00,000	2,00,00,000
8.	For restoration of work damaged during 2017-18	78,000	78,000
9.	For restoration of work damaged during 2017-18	2,21,400	2,21,400
10.	For restoration of work damaged during 2017-18	1,20,000	1,20,000
11.	For restoration of work damaged during 2017-18	5,46,000	5,46,000
12.	Restoration of bridges, culverts to road of Inter Village to facilitate easy to smooth movements of officials on Election duties (October 2018)	82,00,000	82,00,000
13.	Repairing/ M & BT of DC Quarter Courtyard at Chawnhu	1,39,550	1,39,550
14.	M&BT of SP Office to Judicial Road	12,76,400	12,76,400
15.	Restoration/ Renovation of road near Catholic Quarters, Bazar Veng, Lawngtlai	77,500	77,500
16.	Restoration of R. Kolodyne Bridge	4,06,300	4,06,300
17.	Restoration of bridges and road between Mondirasora to Ajasora	30,00,000	30,00,000
18.	Restoration of BNRGSK at Diltang	9,00,000	9,00,000
19.	Restoration/ Provision of Special connection to DC's Complex	1,47,237	1,47,237
20.	Reconstruction of Wooden Bridge between Mandirasora to Ulusury Bridge-II	1,50,000	1,50,000
21.	Reconstruction of Wooden Bridge between Mandirasora to Ulusury Bridge-I	1,50,000	1,50,000
22.	Clearance of inter village to facilitate movement of vehicles on election duty to carry of food stuffs (September 2018)	10,00,000	10,00,000
23.	Clearance of inter village to facilitate movement of vehicles on election duty to carry of food stuffs (September 2018)	12,00,000	12,00,000

Sl. No.	Name of the works	Sanctioned Amount	Expenditure Incurred.
24.	Clearance of inter village to facilitate movement of vehicles on election duty to carry of food stuffs (September 2018)	6,00,000	6,00,000
25.	Repair to Restoration of ADC's Quarter, Lawngtlai	50,000	50,000
26.	Restoration/ Renovation of DC's Bungalow, Chawnhu	80,000	80,000
27.	Restoration of retaining wall at Bazar Veng, Lawngtlai	50,000	50,000
28.	Restoration of retaining wall beside Pi Dimmawi's House, Bazar Veng, Lawngtlai	50,000	50,000
29.	Restoration of retaining wall at AOC, Lawngtlai	3,00,000	3,00,000
30.	Clearance of debris, repair & restoration of roads, etc.	48,30,000	48,30,000
31.	Restoration and clearance of debris between Jarulsury and Ugudasury	1,50,000	1,50,000
32.	Restoration and clearance of debris between Vaseitlang and Maniabapsora	3,50,000	3,50,000
33.	Restoration and clearance of debris between Udugasury and Kukurduleya	1,00,000	1,00,000
34.	Restoration and clearance of debris between Ngharum and Rajmandal	1,00,000	1,00,000
35.	Restoration and clearance of debris between Vaseitlang and Rengashya	1,00,000	1,00,000
36.	Clearance of debris between Saizawh and Rajmandal	1,00,000	1,00,000
37.	Restoration of Water Supply near DC's Residence	3,54,000	3,54,000
38.	Restoration of Water Reservoir at Borapansury – I	1,20,000	1,20,000
39.	Restoration of Water Reservoir near SDPO Quarters at Kamalanagar – III	60,000	60,000
Total		5,15,26,874	5,15,26,874

Appendix-1.6
Statement showing shortage of CHCs, PHCs and HSCs in all districts of the State during 2021-22
(Reference: Paragraph-1.5.2, 1.5.2.1, 1.5.8.1)

Sl. No.	Name of district	Population (health Department Data)	Requirement as per IPHS norms			Present position			Shortage if any			Percentage of shortage		
			CHC	PHC	HSC	CHC	PHC	HSC	CHC	PHC	HSC	CHC	PHC	HSC
1.	Aizawl	4,22,808	5	21	141	3	6	75	2	15	66	40	71	47
2.	Champhai	84,189	1	4	28	0	5	32	1	-1	-4	100	-25	-14
3.	Kolasib	89,261	1	4	30	1	5	26	0	-1	4	0	-25	13
4.	Lawngtlai	1,49,636	2	7	50	1	6	35	1	1	15	50	14	30
5.	Lunglei	1,35,927	2	7	45	0	6	57	2	1	-12	100	14	-27
6.	Mamit	93,637	1	5	31	1	10	40	0	-5	-9	0	-100	-29
7.	Serchhip	68,804	1	3	23	1	5	28	0	-2	-5	00	-67	-22
8.	Siaha	67,217	1	3	22	0	4	24	1	-1	-2	100	-33	-9
9.	Hnahthial*	32,324	0	2	11	0	5	16	0	-3	-5	0	-150	-45
10.	Khawzawl*	40,303	0	2	13	1	4	19	-1	-2	-6	-100	-100	-46
11.	Saitual*	57,940	0	3	19	1	5	27	-1	-2	-8	-100	-67	-42
Total		12,42,046	14	61	413	9	61	379	5	0	34	36	0	8

Source: Departmental records

*Indicates newly created districts

Appendix-1.7

District wise requirement and availability of CHC as per prescribed population norms (Reference: Paragraph-1.5.2.1, 1.5.8.1)

Total Community Health Centres (CHCs) required and available as per IPHS population norms (1 CHC per 80,000 persons)																					
Sl. No.	Name of district	Population (Census 2011)	2017-18			2018-19			2019-20			Population (health Department Data)	2020-21			2021-22			Percentage of shortage (2021-22)		
			R	A	S	R	A	S	R	A	S		R	A	S	R	A	S			
1	Aizawl	400,309	5	3	2	5	3	2	5	3	2	4,22,808	5	3	2	5	3	2	40		
2	Champhai	125,745	2	2	0	2	2	0	2	2	0	84,189	1	0	1	1	0	1	100		
3	Lunglei	161,428	2	0	2	2	0	2	2	0	2	1,35,927	2	0	2	2	0	2	100		
4	Siaha	56,574	1	0	1	1	0	1	1	0	1	67,217	1	0	1	1	0	1	100		
5	Kolasib	83,955	1	1	0	1	1	0	1	1	0	89,261	1	1	0	1	1	0	0		
6	Lawngtlai	117,894	1	1	0	1	1	0	1	1	0	1,49,636	2	1	1	2	1	1	50		
7	Mamit	86,364	1	1	0	1	1	0	1	1	0	93,637	1	1	0	1	1	0	0		
8	Serchhip	64,937	1	1	0	1	1	0	1	1	0	68,804	1	1	0	1	1	0	0		
9	Hnahthial*	0	0	0	0	0	0	0	0	0	0	32,324	0	0	0	0	0	0	0		
10	Khawzawl*	0	0	0	0	0	0	0	0	0	0	40,303	0	1	-1	0	1	-1	-100		
11	Saitual*	0	0	0	0	0	0	0	0	0	0	57,940	0	1	-1	0	1	-1	-100		
Total		1,097,206	14	9	5	14	9	5	14	9	5	12,42,046	14	9	5	14	9	5	36		

Source: Departmental records

Note: R=Required; A=Available; S=Shortage (R-A) where minus (-) figure indicates excess, *=New District.

Appendix-1.8

District wise requirement and availability of PHC as per prescribed population

(Reference: Paragraph-1.5.2.1, 1.5.8.1)

Sl.No.	Name of district	Population (Census 2011)	Total Primary Health Centres (PHCs) required and available as per IPHS population norms (one PHC per 20,000 persons)																	
			2017-18			2018-19			2019-20			Population (Health Department Data)	2020-21			2021-22			Percentage of shortage (2021-22)	
			R	A	S	R	A	S	R	A	S		R	A	S	R	A	S		
1.	Aizawl	4,00,309	20	12	8	20	12	8	20	12	8	4,22,808	21	6	15	21	6	15	71	
2.	Champhai	1,25,745	6	11	-5	6	11	-5	6	11	-5	84,189	4	5	-1	4	5	-1	-25	
3.	Kolasib	83,955	4	5	-1	4	5	-1	4	5	-1	89,261	4	5	-1	4	5	-1	-25	
4.	Lawngtlai	1,17,894	6	5	1	6	5	1	6	5	1	1,49,636	7	6	1	7	6	1	14	
5.	Lunglei	1,61,428	8	9	-1	8	9	-1	8	9	-1	1,35,927	7	6	1	7	6	1	14	
6.	Mamit	86,364	4	6	-2	4	6	-2	4	6	-2	93,637	5	10	-5	5	10	-5	-100	
7.	Serchhip	64,937	3	5	-2	3	5	-2	3	5	-2	68,804	3	5	-2	3	5	-2	-67	
8.	Siaha	56,574	3	4	-1	3	4	-1	3	4	-1	67,217	3	4	-1	3	4	-1	-33	
9.	Hnahthial*	0	0	0	0	0	0	0	0	0	0	32,324	2	5	-3	2	5	-3	-150	
10.	Khawzawl*	0	0	0	0	0	0	0	0	0	0	40,303	2	4	-2	2	4	-2	-100	
11.	Saitual*	0	0	0	0	0	0	0	0	0	0	57,940	3	5	-2	3	5	-2	-67	
Total		1,097,206	54	57	-3	54	57	-3	54	57	-3	12,42,046	61	61	0	61	61	0	00	

Source: Departmental records

Note: R=Required; A=Available, S=Shortage (R-A) where minus (-) figure indicates excess, *=New District.

Besides there are nine Urban PHCs as given below:

Sl. No.	Name of District	Number of UPHCs	Name of UPHC
1.	Aizawl	6	1. Lawipu, 2. Hlmen, 3. Chawlhmun, 4. Sihphir, 5. Zemabawk, 6. ITI
2.	Lunglei	2	1. Sazaikawn 2. Hrangchalkawn
3.	Champhai	1	1. Chaphai UPHC

Appendix-1.9
District wise requirement and availability of HSC as per prescribed population
(Reference: Paragraph-1.5.2.1, 1.5.8.1)

Sl. No.	Name of district	Population (Census 2011)	Total Health Sub Centres (HSCs) required and available as per IPHS population norms (one HSC per 3,000 persons)												Percentage of shortage (2021-22)						
			2017-18			2018-19			2019-20			Population (health Department Data)				2020-21			2021-22		
			R	A	S	R	A	S	R	A	S	R	A	S		R	A	S	R	A	S
1.	Aizawl	4,00,309	133	94	39	133	94	39	133	94	39	4,22,808	141	75	66	141	75	66	47		
2.	Champhai	1,25,745	42	59	-17	42	59	-17	42	59	-17	84,189	28	32	-4	28	32	-4	-14		
3.	Kolasib	83,955	28	26	2	28	26	2	28	26	2	89,261	30	26	4	30	26	4	13		
4.	Lawngtlai	1,17,894	39	37	2	39	37	2	39	37	2	1,49,636	50	35	15	50	35	15	30		
5.	Lunglei	1,61,428	54	70	-16	54	70	-16	54	70	-16	1,35,927	45	57	-12	45	57	-12	-27		
6.	Mamit	86,364	29	33	-4	29	33	-4	29	33	-4	93,637	31	40	-9	31	40	-9	-29		
7.	Serchhip	64,937	22	27	-5	22	27	-5	22	27	-5	68,804	23	28	-5	23	28	-5	-22		
8.	Siaha	56,574	19	24	-5	19	24	-5	19	24	-5	67,217	22	24	-2	22	24	-2	-9		
9	Hnahthial*	0	0	0	0	0	0	0	0	0	0	32,324	11	16	-5	11	16	-5	-45		
10.	Khawzawl*	0	0	0	0	0	0	0	0	0	0	40,303	13	19	-6	13	19	-6	-46		
11.	Saitual*	0	0	0	0	0	0	0	0	0	0	57,940	19	27	-8	19	27	-8	-42		
Total		1,097,206	366	370	-4	366	370	-4	366	370	-4	12,42,046	413	379	34	413	379	34	8		

Source: Departmental records

Note: R=Required; A=Available, S = Shortage (R-A) where minus (-) figure indicates excess, *=New District.

Appendix-1.10
Statement showing detailed position/ shortage of Specialists Doctors in the eleven District Hospitals in Mizoram
(Reference: Paragraph-1.5.2.3(a))

Sl. No.	Name of the District	Requirement of Specialists as per IPHS	Specialists Doctors in position					Shortage of Specialists Doctors					Shortage (in per cent)				
			17-18	18-19	19-20	20-21	21-22	17-18	18-19	19-20	20-21	21-22	17-18	18-19	19-20	20-21	21-22
1.	Aizawl (300 bedded)	34	60	61	67	71	68	-26	-27	-33	-37	-34	-76	-79	-97	-109	-100
2.	Lunglei (200 bedded))	20	12	12	12	12	12	8	8	8	8	8	40	40	40	40	40
3.	Kolasib (100 bedded)	17	6	6	7	7	7	11	11	10	10	10	65	65	59	59	59
4.	Mamit (100 bedded)	17	6	8	8	7	8	11	9	9	10	9	65	53	53	59	53
5.	Champhai (100 bedded)	17	9	9	9	9	9	8	8	8	8	8	47	47	47	47	47
6.	Serchhip (100 bedded)	17	7	9	9	9	9	10	8	8	8	8	59	47	47	47	47
7.	Siaha (100 bedded)	17	6	6	6	6	6	11	11	11	11	11	65	65	65	65	65
8.	Lawngtlai (100 bedded)	17	5	5	4	3	1	12	12	13	14	16	71	71	76	82	94
9.	Hnahthial (100 bedded)	17	1	1	1	2	2	16	16	16	15	15	94	94	94	88	88
10.	Khawzawl (100 bedded)	17	0	0	0	0	0	17	17	17	17	17	100	100	100	100	100
11.	Saitual (100 bedded)	17	1	1	1	1	1	16	16	16	16	16	94	94	94	94	94
Total		207	113	118	124	127	123	94	89	83	80	84	45	43	40	39	41

Note: The figure does not include AYUSH and GDMO

Appendix-1.11
Statement showing detailed position/ shortage of GDMO in the District Hospitals in Mizoram
(Reference: Paragraph-1.5.2.3(a))

Sl. No.	Name of the District	Requirement of GDMO as per IPHS	GDMO in position					Shortage of GDMO					Shortage (in per cent)				
			17-18	18-19	19-20	20-21	21-22	17-18	18-19	19-20	20-21	21-22	17-18	18-19	19-20	20-21	21-22
1.	Aizawl (300 bedded)	15	14	13	12	12	11	1	2	3	3	4	7	13	20	20	27
2.	Lunglei (200 bedded))	13	4	4	4	6	6	9	9	9	7	7	69	69	69	54	54
3.	Kolasib (100 bedded)	11	2	2	2	2	2	9	9	9	9	9	82	82	82	82	82
4.	Mamit (100 bedded)	11	2	2	2	2	3	9	9	9	9	8	82	82	82	82	73
5.	Champhai (100 bedded)	11	1	1	1	1	1	10	10	10	10	10	91	91	91	91	91
6.	Serchhip (100 bedded)	11	3	2	2	2	2	8	9	9	9	9	73	82	82	82	82
7.	Siaha (100 bedded)	11	2	2	2	2	1	9	9	9	9	10	82	82	82	82	91
8.	Lawngtlai (100 bedded)	11	1	1	1	1	1	10	10	10	10	10	91	91	91	91	91
9.	Hnahthial (100 bedded)	11	2	2	2	2	2	9	9	9	9	9	82	82	82	82	82
10.	Khawzawl (100 bedded)	11	2	2	2	2	3	9	9	9	9	8	82	82	82	82	73
11.	Saitual (100 bedded)	11	2	2	2	2	2	9	9	9	9	9	82	82	82	82	82
Total		127	35	33	32	34	34	92	94	95	93	93	72	74	75	73	73

Source: Departmental records

Appendix-1.12
Statement showing detailed position/ shortage of Nurses in the District Hospitals in Mizoram
(Reference: Paragraph-1.5.2.3(a))

Sl. No.	Name of the District	Requirement of Nurses as per IPHS	Nurses in position				Shortage of Nurses				Shortage (in per cent)						
			17-18	18-19	19-20	20-21	21-22	17-18	18-19	19-20	20-21	21-22	17-18	18-19	19-20	20-21	21-22
1.	Aizawl (300 bedded)	135	124	122	131	128	131	11	13	4	7	4	8	10	3	5	3
2.	Lunglei (200 bedded))	90	67	67	67	70	70	23	23	23	20	20	26	26	26	22	22
3.	Kolasib (100 bedded)	45	18	17	18	15	17	27	28	27	30	28	60	62	60	67	62
4.	Mamit (100 bedded)	45	16	16	16	18	15	29	29	29	27	30	64	64	64	60	67
5.	Champhai (100 bedded)	45	29	33	33	33	33	16	12	12	12	12	36	27	27	27	27
6.	Serchhip (100 bedded)	45	22	21	21	20	22	23	24	24	25	23	51	53	53	56	51
7.	Siaha (100 bedded)	45	32	31	31	30	29	13	14	14	15	16	29	31	31	33	36
8.	Lawngtlai (100 bedded)	45	16	18	18	18	19	29	27	27	27	26	64	60	60	60	58
9.	Hnahthial (100 bedded)	45	6	6	6	10	10	39	39	39	35	35	87	87	87	78	78
10.	Khawzawl (100 bedded)	45	6	6	6	6	6	39	39	39	39	39	87	87	87	87	87
11.	Saitual (100 bedded)	45	6	6	6	6	6	39	39	39	39	39	87	87	87	87	87
Total		630	342	343	353	354	358	288	287	277	276	272	46	46	44	44	43

Source: Departmental records

Appendix-1.13
Statement showing detailed position/ shortage of paramedics in the District Hospitals in Mizoram
(Reference: Paragraph-1.5.2.3(a))

Sl. No.	Name of the District	Requirement of Nurses as per IPHS	Paramedics in position				Shortage of Paramedics				Shortage (in per cent)						
			17-18	18-19	19-20	20-21	21-22	17-18	18-19	19-20	20-21	21-22	17-18	18-19	19-20	20-21	21-22
1.	Aizawl (300 bedded)	66	89	88	91	94	100	-23	-22	-25	-28	-34	-35	-33	-38	-42	-52
2.	Lunglei (200 bedded))	42	24	24	24	24	24	18	18	18	18	18	43	43	43	43	43
3.	Kolasib (100 bedded)	31	10	11	10	10	7	21	20	21	21	24	68	65	68	68	77
4.	Mamit (100 bedded)	31	22	22	24	31	31	9	9	7	0	0	29	29	23	0	0
5.	Champhai (100 bedded)	31	9	9	9	8	8	22	22	22	23	23	71	71	71	74	74
6.	Serchhip (100 bedded)	31	10	16	15	14	12	21	15	16	17	19	68	48	52	55	61
7.	Siaha (100 bedded)	31	6	6	6	6	6	25	25	25	25	25	81	81	81	81	81
8.	Lawngtlai (100 bedded)	31	8	8	8	9	8	23	23	23	22	23	74	74	74	71	74
9.	Hnahthial (100 bedded)	31	7	7	7	7	7	24	24	24	24	24	77	77	77	77	77
10.	Khawzawl (100 bedded)	31	3	3	3	4	4	28	28	28	27	27	90	90	90	87	87
11.	Saitual (100 bedded)	31	6	6	6	6	6	25	25	25	25	25	81	81	81	81	81
Total		387	194	200	203	213	213	193	187	184	174	174	50	48	48	45	45

Source: Departmental records

Appendix-1.14
Statement showing Department-wise position of Specialist doctors in DHs
(Reference: Paragraph-1.5.2.3(a), 1.5.2.6)

Sl. No.	Essential requirement as per IPHS	Requirement as per IPHS	Availability in Aizawl DH (300 beds)				Requirement as per IPHS	Availability in Lunglei DH (200 beds)				Requirement as per IPHS	Availability in Kolasib DH (100 beds)						
			17-18	18-19	19-20	20-21		21-22	17-18	18-19	19-20		20-21	21-22	17-18	18-19	19-20	20-21	21-22
	Specialists in-	SS	MIP	MIP	MIP	MIP	MIP	SS	MIP	MIP	MIP	MIP	SS	MIP	MIP	MIP	MIP	MIP	MIP
1.	General Medicine	3	7	7	8	9	9	2	1	1	1	1	2	1	1	1	1	1	1
2.	Paediatrics	4	4	4	3	3	3	3	1	1	1	1	2	1	1	1	1	1	1
3.	General Surgery	3	5	5	6	6	6	2	1	1	1	1	2	1	0	1	1	1	1
4.	Ophthalmology	2	5	5	5	5	5	1	1	1	1	1	1	0	0	0	0	0	0
5.	Obstetrics & Gynaecology	4	4	4	5	7	7	3	1	1	1	1	2	1	1	1	1	1	1
6.	ENT	2	3	3	6	6	5	1	1	1	1	1	1	0	0	0	0	0	0
7.	Psychiatry	1	1	1	1	1	0	1	1	1	1	1	1	0	0	0	0	0	0
8.	Orthopaedics	2	4	4	4	3	3	1	1	1	1	1	1	0	1	1	1	1	1
9	Anaesthesia	3	6	6	7	7	6	2	1	1	1	1	2	0	0	0	0	0	0
10.	Radiology	2	2	2	2	2	2	1	0	0	0	0	1	0	0	0	0	0	0
11.	Pathology	3	6	6	6	6	6	2	1	1	1	1	1	1	1	1	1	1	1
12.	Dermatology*	1	3	3	3	3	3	0	1	1	1	1	0	0	0	0	0	0	0
13.	Microbiology*	1	2	2	2	2	2	0	0	0	0	0	0	0	0	0	0	0	0
14.	Forensic*	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0
15.	Dental	2	7	8	8	10	10	1	1	1	1	1	1	1	1	1	1	1	1
Total No. of Doctors		34	60	61	67	71	68	20	12	12	12	12	17	6	6	7	7	7	7
No. of Essential Departments		15	15	15	15	15	15	12	12	12	12	12	12	6	6	7	7	7	7

Source: Departmental records

*. The Departments at sl. No 12,13 and 14 are Essential for 300 bedded Hospitals but only Desirable departments for 200 bedded and 100 bedded Hospitals and not counted as Essential.

Sl. No.	Essential requirement as per IPHS	Requirement as per IPHS	Availability in Mamit DH (100 beds)					Availability in Champhai DH (100 beds)					Availability in Serchhip DH (100 beds)				
			17-18	18-19	19-20	20-21	21-22	17-18	18-19	19-20	20-21	21-22	17-18	18-19	19-20	20-21	21-22
	Specialists in-	SS	MIP	MIP	MIP	MIP	MIP	MIP	MIP	MIP	MIP	MIP	MIP	MIP	MIP	MIP	MIP
1.	General Medicine	2	1	2	2	2	2	1	1	1	1	1	1	1	1	1	1
2.	Paediatrics	2	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1
3.	General Surgery	2	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1
4.	Ophthalmology	1	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1
5.	Obstetrics & Gynaecology	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
6.	ENT	1	1	0	0	0	0	1	1	1	1	1	1	1	1	1	1
7.	Psychiatry	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8.	Orthopaedics	1	1	1	1	0	0	0	0	0	0	1	1	1	1	1	1
9.	Anaesthesia	2	1	0	0	0	1	1	1	1	1	1	1	1	1	1	1
10.	Radiology	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11.	Pathology	1	0	0	0	0	0	1	1	1	1	1	0	0	0	0	0
12.	Dental	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Total No. of Doctors			6	8	8	7	8	9	9	9	9	9	7	9	9	9	9
No. of Essential Departments			6	7	7	6	7	9	9	9	9	9	7	9	9	9	9

Source: Departmental records

Sl. No.	Essential requirement as per IPHS	Requirement as per IPHS	Availability in Siaha DH (100 beds)						Availability in Lawngtlai DH (100 beds)						Availability in Hnahthial DH (100 beds)					
			17-18	18-19	19-20	20-21	21-22		17-18	18-19	19-20	20-21	21-22		17-18	18-19	19-20	20-21	21-22	
	Specialists in-	SS	MIP	MIP	MIP	MIP	MIP	MIP	MIP	MIP	MIP	MIP	MIP	MIP	MIP	MIP	MIP	MIP	MIP	
1.	General Medicine	2	1	1	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	
2.	Paediatrics	2	1	1	1	1	1	1	1	0	0	0	0	0	0	0	1	1	1	
3.	General Surgery	2	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	
4.	Ophthalmology	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
5.	Obstetrics & Gynaecology	2	1	1	1	1	1	1	1	1	1	0	0	0	0	0	0	0	0	
6.	ENT	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Sl. No.	Essential requirement as per IPHS	Requirement as per IPHS	Availability in Siaha DH (100 beds)					Availability in Lawngtlai DH (100 beds)					Availability in Hnahthial DH (100 beds)				
			17-18	18-19	19-20	20-21	21-22	17-18	18-19	19-20	20-21	21-22	17-18	18-19	19-20	20-21	21-22
7.	Psychiatry	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8.	Orthopaedics	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9.	Anaesthesia	2	1	1	1	1	1	1	1	1	1	1	0	0	0	0	0
10.	Radiology	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11.	Pathology	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12.	Dental	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Total No. of Doctors			6	6	6	6	6	5	5	4	3	2	1	1	1	2	2
No. of Essential Departments			6	6	6	6	6	5	5	4	3	2	1	1	1	2	2

Source: Departmental records

Sl. No.	Essential requirement as per IPHS	Requirement as per IPHS	Availability in Khawzawl DH (100 beds)					Availability in Saitual DH (100 beds)				
			17-18	18-19	19-20	20-21	21-22	17-18	18-19	19-20	20-21	21-22
	Specialists in-	SS	MIP	MIP	MIP	MIP	MIP	MIP	MIP	MIP	MIP	MIP
1.	General Medicine	2	0	0	0	0	0	0	0	0	0	0
2.	Paediatrics	2	0	0	0	0	0	0	0	0	0	0
3.	General Surgery	2	0	0	0	0	0	0	0	0	0	0
4.	Ophthalmology	1	0	0	0	0	0	0	0	0	0	0
	Obstetrics &	2	0	0	0	0	0	0	0	0	0	0
5.	Gynaecology											
6.	ENT	1	0	0	0	0	0	0	0	0	0	0
7.	Psychiatry	1	0	0	0	0	0	0	0	0	0	0
8.	Orthopaedics	1	0	0	0	0	0	0	0	0	0	0
9.	Anaesthesia	2	0	0	0	0	0	0	0	0	0	0
10.	Radiology	1	0	0	0	0	0	0	0	0	0	0
11.	Pathology	1	0	0	0	0	0	0	0	0	0	0
12.	Dental	1	0	0	0	0	0	1	1	1	1	1
Total No. of Doctors			0	0	0	0	0	1	1	1	1	1
No. of Essential Departments			0	0	0	0	0	1	1	1	1	1

Source: Departmental records

Appendix-1.15
Statement showing Department-wise position of Specialist doctors in SDHs and CHCs.
(Reference: Paragraph-1.5.2.3(b), 1.5.8.2, 1.5.9.1(b), 1.5.9.2, 1.5.9.3(a))

Sl. No.	Name of the SDH&CHC	Requirement of Specialist Doctors as per IPHS	Specialist doctors in position					Shortage of Specialist doctors					Shortage (in per cent)				
			17-18	18-19	19-20	20-21	21-22	17-18	18-19	19-20	20-21	21-22	17-18	18-19	19-20	20-21	21-22
1.	Kulikawn SDH	9 ¹⁸¹	7	6	6	6	6	2	3	3	3	3	22	33	33	33	33
2.	Tlabung SDH	9	0	0	0	0	0	9	9	9	9	9	100	100	100	100	100
3.	Sakawrdai CHC	6 ¹⁸²	0	0	0	0	0	6	6	6	6	6	100	100	100	100	100
4.	Lengpui CHC	6	0	0	0	0	0	6	6	6	6	6	100	100	100	100	100
5.	Thingsulthliah CHC	6	0	0	0	0	0	6	6	6	6	6	100	100	100	100	100
6.	Biate CHC	6	0	0	0	0	0	6	6	6	6	6	100	100	100	100	100
7.	Vairengte CHC	6	0	0	0	0	0	6	6	6	6	6	100	100	100	100	100
8.	Chawngte CHC	6	0	0	0	0	0	6	6	6	6	6	100	100	100	100	100
9.	Kawrthah CHC	6	0	0	0	0	0	6	6	6	6	6	100	100	100	100	100
10.	Ngopa CHC	6	0	0	0	0	0	6	6	6	6	6	100	100	100	100	100
11.	Thenzawl CHC	6	0	0	0	0	0	6	6	6	6	6	100	100	100	100	100
Total			7	6	6	6	6	65	66	66	66	66	90	92	92	92	92

Source: Departmental records
The Specialist does not include Dental and AYUSH doctors here.

¹⁸¹ The nine Specialist include: 1. Medical. 2. Surgery, 3. O&G Specialist, 4. Dermatologist, 5. Paediatrician, 6. Anaesthetist, 7. ENT, 8. Ophthalmologist, 9. Radiologists
¹⁸² The six specialist include: 1. Public Health, 2. General Surgeon, 3. Physician, 4. Obstetric & Gynaecologists, 5. Paediatrician, 6. Anaesthetist

Appendix-1.16
Statement showing requirement and availability of GDMOs (MBBS, Dentist and AYUSH) in SDHs and CHCs
(Reference: Paragraph-1.5.2.3(b), 1.5.8.2)

Sl. No.	Name of the SDH&CHC	Requirement of GDMOs as per IPHS	GDMO in position					Shortage of GDMO					Shortage (in per cent)				
			17-18	18-19	19-20	20-21	21-22	17-18	18-19	19-20	20-21	21-22	17-18	18-19	19-20	20-21	21-22
1.	Kulikawn SDH	10	8	6	7	7	6	2	4	3	3	4	20	40	30	30	40
2.	Tlabung SDH	10	2	2	2	2	2	8	8	8	8	8	80	80	80	80	80
3.	Sakawrdai CHC	4	2	2	2	2	2	2	2	2	2	2	50	50	50	50	50
4.	Lengpui CHC	4	3	3	3	3	3	1	1	1	1	1	25	25	25	25	25
5.	Thingsulthlah CHC	4	5	4	3	4	4	-1	0	1	0	0	-25	0	25	0	0
6.	Biate CHC	4	3	3	3	3	3	1	1	1	1	1	25	25	25	25	25
7.	Vairengte CHC	4	3	3	3	3	3	1	1	1	1	1	25	25	25	25	25
8.	Chawngte CHC	4	4	4	4	4	4	0	0	0	0	0	0	0	0	0	0
9.	Kawrthah CHC	4	4	4	4	4	4	0	0	0	0	0	0	0	0	0	0
10.	Ngopa CHC	4	3	3	3	3	3	1	1	1	1	1	25	25	25	25	25
11.	Thenzawl CHC	4	4	4	4	4	4	0	0	0	0	0	0	0	0	0	0
Total		56	41	38	38	39	38	15	18	18	17	18	27	32	32	30	32

Source: Departmental records

Appendix-1.17
Statement showing requirement and availability of Nurses in SDHs and CHCs
(Reference: Paragraph-1.5.2.3(b), 1.5.8.2)

Sl. No.	Name of the SDH&CHC	Requirement of Nurses as per IPHS	Nurses in position				Shortage of Nurses				Shortage (in per cent)						
			17-18	18-19	19-20	20-21	21-22	17-18	18-19	19-20	20-21	21-22	17-18	18-19	19-20	20-21	21-22
1.	Kulikawn SDH	18	22	25	26	25	23	4	7	8	7	-5	-22	-39	-44	39	-28
2.	Tlabung SDH	18	4	4	4	4	4	14	14	14	14	14	78	78	78	78	78
3.	Sakawrdai CHC	11	5	5	6	6	6	6	6	5	5	5	55	55	45	45	45
4.	Lengpui CHC	11	7	7	7	7	7	4	4	4	4	4	36	36	36	36	36
5.	Thingsulthiah CHC	11	5	5	5	5	5	6	6	6	6	6	55	55	55	55	55
6.	Biate CHC	11	6	6	6	6	6	5	5	5	5	5	45	45	45	45	45
7.	Vairengte CHC	11	5	6	6	5	7	6	5	5	6	4	55	45	45	55	36
8.	Chawngte CHC	11	4	4	5	5	4	7	7	6	6	7	64	64	55	55	64
9.	Kawrthah CHC	11	7	7	6	6	6	4	4	5	5	5	36	36	45	45	45
10.	Ngopa CHC	11	6	6	6	6	6	5	5	5	5	5	45	45	45	45	45
11.	Thenzawl CHC	11	5	5	5	5	4	6	6	6	6	7	55	55	55	55	64
Total		135	76	80	82	80	78	59	55	53	55	57	44	41	39	41	42

Source: Departmental records

Appendix-1.18
Statement showing requirement and availability of Paramedics in SDHs and CHCs
(Reference: Paragraph-1.5.2.3(b), 1.5.8.2)

Sl. No.	Name of the SDH & CHC	Requirement of Paramedics as per IPHS	Paramedics in position					Shortage of Paramedics					Shortage (in per cent)				
			17-18	18-19	19-20	20-21	21-22	17-18	18-19	19-20	20-21	21-22	17-18	18-19	19-20	20-21	21-22
1.	Kulikawn SDH	27	26	26	25	29	30	1	1	2	-2	-3	4	4	7	-7	-11
2.	Tlabung SDH	27	1	1	1	1	1	26	26	26	26	26	96	96	96	96	96
3.	Sakawrdai CHC	11	7	7	6	7	7	4	4	5	4	4	36	36	45	36	36
4.	Lengpui CHC	11	7	6	7	6	6	4	5	4	5	5	36	45	36	45	45
5.	Thingsulthlah CHC	11	8	7	7	7	7	3	4	4	4	4	27	36	36	36	36
6.	Biate CHC	11	5	5	5	5	5	6	6	6	6	6	55	55	55	55	55
7.	Vairengte CHC	11	8	9	9	9	9	3	2	2	2	2	27	18	18	18	18
8.	Chawngte CHC	11	7	7	7	7	7	4	4	4	4	4	36	36	36	36	36
9.	Kawrthah CHC	11	8	8	8	8	8	3	3	3	3	3	27	27	27	27	27
10.	Ngopa CHC	11	6	6	6	6	6	5	5	5	5	5	45	45	45	45	45
11.	Thenzawl CHC	11	11	11	11	11	11	0	0	0	0	0	0	0	0	0	0
Total		153	94	93	92	96	97	59	60	61	57	56	39	39	40	37	37

Source: Departmental records

Appendix-1.19
Statement showing requirement and availability of Manpower in PHC
(Reference: Paragraph-1.5.2.3(c), 1.5.8.2)

A. Requirement and Availability of Doctors in PHC

Sl. No	Name of PHC	Requirement of doctors as per IPHS	Doctors in position				Shortage of Doctors				Shortage (in per cent)						
			17-18	18-19	19-20	20-21	21-22	17-18	18-19	19-20	20-21	21-22	17-18	18-19	19-20	20-21	21-22
1.	Aibawk	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0
2.	Darlawn	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0
3.	Kangmun	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0
4.	Khawruhlian	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0
5.	Phuaibuang	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0
6.	Phullen	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0
7.	Ratu	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0
8.	Reiek	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0
9.	Sairang	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0
10.	Sialsuk	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0
11.	Suangpuilawn	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0
12.	Bungzung	1	0	1	1	1	1	1	0	0	0	0	100	0	0	0	0
13.	Farkawn	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0
14.	Hnahlan	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0
15.	Kawlkulh	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0
16.	Khawbung	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0
17.	Khawhai	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0
18.	Rabung	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0
19.	Sesih	1	0	0	1	1	1	1	1	1	0	0	100	100	100	0	0
20.	Sialhawk	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0
21..	Mimbung	1	0	0	1	1	1	1	1	0	0	0	100	100	0	0	0
22.	NE Khawdungsei	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0
23.	Bairabi	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0
24.	Bilkhawthlir	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0
25.	Bukpui	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0
26.	Kawnpui	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0
27.	Lungdai	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0
28.	Borapansury	1	0	1	0	0	1	1	0	1	1	0	100	0	100	100	0
29.	Bualpui NG	1	0	1	1	1	1	1	0	0	0	0	100	0	0	0	0
30.	Bungtlang S	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0

Sl. No	Name of PHC	Requirement of doctors as per IPHS	Doctors in position				Shortage of Doctors				Shortage (in per cent)						
			17-18	18-19	19-20	20-21	21-22	17-18	18-19	19-20	20-21	21-22	17-18	18-19	19-20	20-21	21-22
31.	S Lungpher	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0
32.	Sangau	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0
33.	Buarpui	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0
34.	Bunghmun S	1	0	0	0	0	0	1	1	1	1	1	100	100	100	100	100
35.	Cherhlun	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0
36.	Chhipphir	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0
37.	Lungsen	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0
38.	Pangzawl	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0
39.	S. Vanlaiphai	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0
40.	Thingsai PHC	1	0	0	1	1	1	1	1	0	0	0	100	100	0	0	0
41.	Haulawng	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0
42.	Tawipui S	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0
43.	Kawrtethawveng	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0
44.	Marpara	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0
45.	Phuldungsei	1	1	0	1	1	1	0	1	0	0	0	0	100	0	0	0
46.	Rawpuichhip	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0
47.	West Phaileng	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0
48.	Zaw/luam	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0
49.	Chakhang	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0
50.	Phura	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0
51.	Tuipang	1	1	1	1	0	0	0	0	0	1	1	0	0	0	100	100
52.	Chhuarlung	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0
53.	East Lungdar	1	1	0	1	1	1	0	1	0	0	0	0	0	0	0	0
54.	Khaw/lailung	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0
55.	N Vanlaiphai	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0
56.	Chhingchhip	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0
57.	Ngentiang	1	0	0	1	1	1	1	1	0	0	0	100	100	0	0	0
58.	Chaw/lhmun UPHC	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0
59.	Champhai UPHC ¹⁸³	1	-	-	-	1	1	-	-	-	0	0	-	-	-	0	0
Total		59	50	51	55	56	57	8	7	3	3	2	14	12	5	5	3

Source: Departmental records.

Note: (-) indicates excess of manpower.

¹⁸³ Champhai UPHC established in April 2021

B. Requirement and availability of Nurses in PHCs

Sl. No	Name of PHC	Requirement of Nurses as per IPHS	Nurses in position					Shortage of Nurses					Shortage (in per cent)				
			17-18	18-19	19-20	20-21	21-22	17-18	18-19	19-20	20-21	21-22	17-18	18-19	19-20	20-21	21-22
1.	Aibawk	3	3	3	3	3	3	0	0	0	0	0	0	0	0	0	0
2.	Darlawn	3	4	4	4	4	4	-1	-1	-1	-1	-1	-33	-33	-33	-33	-33
3.	Kangmun	3	4	4	4	3	3	-1	-1	-1	0	0	-33	-33	-33	0	0
4.	Khawruhlian	3	4	4	4	4	3	-1	-1	-1	-1	0	-33	-33	-33	-33	0
5.	Phuaibuang	3	3	4	3	3	3	0	-1	0	0	0	0	-33	0	0	0
6.	Phullen	3	3	3	3	3	3	0	0	0	0	0	0	0	0	0	0
7.	Ratu	3	2	3	3	3	2	1	0	0	0	1	33	0	0	0	33
8.	Reiek	3	4	4	4	4	4	-1	-1	-1	-1	-1	-33	-33	-33	-33	-33
9.	Sairang	3	4	4	4	3	3	-1	-1	-1	0	0	-33	-33	-33	0	0
10.	Sialsuk	3	3	3	3	3	3	0	0	0	0	0	0	0	0	0	0
11.	Suangpuilawn	3	3	3	3	3	2	0	0	0	0	1	0	0	0	0	33
12.	Bungzung	3	2	2	2	2	2	1	1	1	1	1	33	33	33	33	33
13.	Farkawn	3	3	3	3	3	3	0	0	0	0	0	0	0	0	0	0
14.	Hnahlan	3	3	3	3	3	2	0	0	0	0	1	0	0	0	0	33
15.	Kawlkulh	3	3	3	3	3	3	0	0	0	0	0	0	0	0	0	0
16.	Khawbung	3	3	3	3	3	2	0	0	0	0	1	0	0	0	0	33
17.	Khawhai	3	4	4	4	4	3	-1	-1	-1	-1	0	-33	-33	-33	-33	0
18.	Rabung	3	2	3	3	2	2	1	0	0	1	1	33	0	0	33	33
19.	Sesih	3	2	2	2	1	1	1	1	1	2	2	33	33	33	67	67
20.	Sialhawk	3	4	4	4	4	4	-1	-1	-1	-1	-1	-33	-33	-33	-33	-33
21.	Mimbung	3	2	2	2	2	2	1	1	1	1	1	33	33	33	33	33
22.	NE Khawdungsei	3	3	3	3	3	3	0	0	0	0	0	0	0	0	0	0
23.	Bairabi	3	3	3	3	3	3	0	0	0	0	0	0	0	0	0	0
24.	Bilkhawthlir	3	3	3	3	4	4	0	0	0	-1	-1	0	0	0	-33	-33
25.	Bukpui	3	3	3	3	3	3	0	0	0	0	0	0	0	0	0	0
26.	Kawnpui	3	4	5	5	5	5	-1	-2	-2	-2	-2	-33	-67	-67	-67	-67
27.	Lungdai	3	4	4	4	4	4	-1	-1	-1	-1	-1	-33	-33	-33	-33	-33
28.	Borapansury	3	4	4	4	4	4	-1	-1	-1	-1	-1	-33	-33	-33	-33	-33
29.	Bualpui NG	3	3	3	3	2	3	0	0	0	1	0	0	0	0	33	0
30.	Bungtlang S	3	3	3	3	3	3	0	0	0	0	0	0	0	0	0	0
31.	S Lungpher	3	2	2	2	2	2	1	1	1	1	1	33	33	33	33	33

Sl. No	Name of PHC	Requirement of Nurses as per IPHS	Nurses in position					Shortage of Nurses					Shortage (in per cent)				
			17-18	18-19	19-20	20-21	21-22	17-18	18-19	19-20	20-21	21-22	17-18	18-19	19-20	20-21	21-22
32.	Sangau	3	2	2	3	3	3	1	1	0	0	0	33	33	0	0	0
33.	Buarpui	3	3	3	3	3	3	0	0	0	0	0	0	0	0	0	0
34.	Bunghmun S	3	3	3	2	2	2	0	0	1	1	1	0	0	33	33	33
35.	Cherhlun	3	3	3	4	4	4	0	0	-1	-1	-1	0	0	-33	-33	-33
36.	Chippphir	3	2	2	2	2	2	1	1	1	1	1	33	33	33	33	33
37.	Lungsen	3	3	3	2	3	3	0	0	1	0	0	0	0	33	0	0
38.	Pangzawl	3	3	3	3	3	3	0	0	0	0	0	0	0	0	0	0
39.	S. Vanlaiphai	3	4	4	4	4	4	-1	-1	-1	-1	-1	-33	-33	-33	-33	-33
40.	Thingsai	3	0	0	3	3	3	3	3	0	0	0	100	100	0	0	0
41.	Haulawng	3	3	3	4	4	4	0	0	-1	-1	-1	0	0	-33	-33	-33
42.	Tawipui S	3	3	3	3	3	3	0	0	0	0	0	0	0	0	0	0
43.	Kawrtethawveng	3	3	3	2	1	1	0	0	1	2	2	0	0	33	67	67
44.	Marpara	3	2	2	2	2	2	1	1	1	1	1	33	33	33	33	33
45.	Phuldungsei	3	3	3	3	3	3	0	0	0	0	0	0	0	0	0	0
46.	Rawpuichhip	3	3	3	3	2	2	0	0	0	1	1	0	0	0	33	33
47.	West Phaileng	3	3	3	3	3	4	0	0	0	0	-1	0	0	0	0	-33
48.	Zawlnuam	3	4	4	4	5	5	-1	-1	-1	-2	-2	-33	-33	-33	-67	-67
49.	Chakhang	3	2	2	2	2	2	1	1	1	1	1	33	33	33	33	33
50.	Phura	3	3	3	3	2	2	0	0	0	1	1	0	0	0	33	33
51.	Tuipang	3	3	3	3	3	3	0	0	0	0	0	0	0	0	0	0
52.	Chhualung	3	2	2	2	2	2	1	1	1	1	1	33	33	33	33	33
53.	East Lungdar	3	4	4	4	3	3	-1	-1	-1	0	0	-33	-33	-33	0	0
54.	Khawlaileung	3	3	3	3	3	3	0	0	0	0	0	0	0	0	0	0
55.	N Vanlaiphai	3	1	1	1	1	1	2	2	2	2	2	67	67	67	67	67
56.	Chhingchhip	3	5	4	4	4	3	-2	-1	-1	-1	0	-67	-33	-33	-33	0
57.	Ngentiang	3	3	3	3	3	3	0	0	0	0	0	0	0	0	0	0
58.	Chawlhmun UPHC	3	3	3	3	3	3	0	0	0	0	0	0	0	0	0	0
59.	Champhai UPHC ¹⁸⁴	3	-	-	-	3	3	0	0	0	0	0	0	0	0	0	0
Total		177	173	176	175	175	170	1	-2	-4	2	7	1	-1	-2	1	4

Source: Departmental records

Note: (-) indicates excess of manpower.

¹⁸⁴ Champhai UPHC established in April 2021

C. Requirement and availability of Paramedics in PHCs

Sl. No.	Name of the PHC	Requirement of Paramedics as per IPHS	Paramedics in position				Shortage of Paramedics				Shortage (in per cent)			
			17-18	18-19	19-20	20-21	21-22	17-18	18-19	19-20	20-21	21-22	17-18	19-20
1.	Aibawk	4	4	4	4	4	4	0	0	0	0	0	0	0
2.	Darlawn	4	7	7	7	7	7	-3	-3	-3	-3	-3	-75	-75
3.	Kanghmun	4	1	1	2	2	2	3	3	2	2	2	75	50
4.	Khawruhlian	4	2	2	2	2	2	2	2	2	2	2	50	50
5.	Phuaibuang	4	2	2	3	3	3	2	2	1	1	1	50	25
6.	Phullen	4	1	1	1	1	1	3	3	3	3	3	75	75
7.	Ratu	4	1	1	1	1	1	3	3	3	3	3	75	75
8.	Reiek	4	3	3	3	3	3	1	1	1	1	1	25	25
9.	Sairang	4	7	7	7	7	6	-3	-3	-3	-3	-2	-75	-25
10.	Sialsuk	4	4	4	4	4	4	0	0	0	0	0	0	0
11.	Suangpuilawn	4	5	5	4	3	3	-1	-1	0	1	1	-25	25
12.	Bungzung	4	2	2	2	1	1	2	2	2	3	3	50	75
13.	Farkawn	4	1	1	1	1	1	3	3	3	3	3	75	75
14.	Hnahlan	4	1	1	1	1	1	3	3	3	3	3	75	75
15.	Kawlkulh	4	2	2	2	2	2	2	2	2	2	2	50	50
16.	Khawbung	4	1	1	1	1	2	3	3	3	3	2	75	50
17.	Khawhai	4	2	2	2	2	2	2	2	2	2	2	50	50
18.	Rabung	4	3	3	3	2	2	1	1	1	2	2	25	50
19.	Sesih	4	0	0	0	0	0	4	4	4	4	4	100	100
20.	Sialhaw	4	2	2	3	3	3	2	2	1	1	1	50	25
21.	Mimbung	4	0	0	1	1	3	4	4	3	3	1	100	25
22.	NE Khawdungsei	4	2	2	2	2	2	2	2	2	2	2	50	50
23.	Bairabi	4	2	2	2	2	2	2	2	2	2	2	50	50
24.	Bilkhawthlir	4	2	2	2	2	2	2	2	2	2	2	50	50
25.	Bukpui	4	2	2	2	2	1	2	2	2	2	3	50	75
26.	Kawnpui	4	5	5	5	5	5	-1	-1	-1	-1	-1	-25	-25
27.	Lungdai	4	4	3	3	3	3	0	1	1	1	1	0	25
28.	Borapansury	4	2	2	2	2	2	2	2	2	2	2	50	50
29.	Bualpui NG	4	0	0	0	0	0	4	4	4	4	4	100	100
30.	Bungtlang S	4	2	2	2	2	2	2	2	2	2	2	50	50
31.	S Lungpher	4	2	2	2	2	2	2	2	2	2	2	50	50
32.	Sangau	4	2	2	2	2	2	2	2	2	2	2	50	50

Sl. No.	Name of the PHC	Requirement of Paramedics as per IPHS	Paramedics in position				Shortage of Paramedics				Shortage (in per cent)			
			17-18	18-19	19-20	20-21	21-22	17-18	18-19	19-20	20-21	21-22	17-18	21-22
33.	Buarpui	4	4	4	4	4	4	0	0	0	0	0	0	0
34.	Bunghmun S	4	2	2	2	2	2	2	2	2	2	2	50	50
35.	Cherhlun	4	2	1	1	1	1	2	3	3	3	3	75	75
36.	Chhipphir	4	1	1	1	1	1	3	3	3	3	3	75	75
37.	Lungsen	4	2	1	1	1	1	2	3	3	3	3	75	75
38.	Pangzawl	4	1	1	1	1	1	3	3	3	3	3	75	75
39.	S. Vanlaiphai	4	1	1	1	2	2	3	3	2	2	2	75	50
40.	Thingsai	4	0	0	0	2	2	4	4	4	2	2	100	50
41.	Haulawng	4	2	2	2	2	2	2	2	2	2	2	50	50
42.	Tawipui S	4	1	1	1	1	1	3	3	3	3	3	75	75
43.	Kawrtethawveng	4	2	2	1	1	1	2	2	3	3	3	50	75
44.	Marpapa	4	2	2	2	2	2	2	2	2	2	2	50	50
45.	Phuldungsei	4	2	2	2	2	2	2	2	2	2	2	50	50
46.	Rawpuichhip	4	1	2	2	1	1	3	2	2	3	3	50	75
47.	West Phaileng	4	3	3	3	3	3	1	1	1	1	1	25	25
48.	Zawlnuam	4	2	2	2	2	2	2	2	2	2	2	50	50
49.	Chakhang	4	0	0	0	0	0	4	4	4	4	4	100	100
50.	Phura	4	1	1	1	1	1	3	3	3	3	3	75	75
51.	Tuipang	4	2	2	2	2	2	2	2	2	2	2	50	50
52.	Chhuarlung	4	2	2	2	2	2	2	2	2	2	2	50	50
53.	East Lungdar	4	7	7	7	8	7	-3	-3	-3	-4	-3	-75	-75
54.	Khawlailung	4	2	2	2	2	2	2	2	2	2	2	50	50
55.	N. Vanlaiphai	4	6	6	6	6	6	-2	-2	-2	-2	-2	-50	-50
56.	Chhingchhip	4	3	3	6	6	5	1	1	-2	-2	-1	25	-25
57.	Ngentiang	4	3	3	3	3	3	1	1	1	1	1	25	25
58.	Chawlhmun UPHC	4	2	2	2	2	2	2	2	2	2	2	50	50
59.	Champhai UPHC ¹⁸⁵	4	-	-	-	2	2	-	-	-	2	2	-	50
Total		236	132	130	135	137	136	100	102	97	99	100	43	42

Source: Departmental records

Note: (-) indicates excess of manpower.

¹⁸⁵ Champhai UPHC established in April 2021

Appendix-1.20
Statement showing Number of Health Sub Centres where there were no
adequate manpower during 2021-22

(Reference: Paragraph-1.5.2.3(d))

Sl. No.	Name of district	Number of HSCs	No. where adequate manpower is not posted	Percentage of shortage
1.	Aizawl	78	09	12
2.	Champhai	33	12	36
3.	Kolasib	26	5	19
4.	Lawngtlai	38	11	29
5.	Lunglei	54	12	22
6.	Mamit	39	12	31
7.	Serchhip	28	5	18
8.	Siaha	24	8	33
9.	Hnahthial*	14	5	36
10.	Khawzawl*	19	4	21
11.	Saitual*	26	6	23
Total		379	89	23

Source: Departmental records

**- New Districts*

Appendix-1.21
Availability of beds in the District Hospitals of Mizoram
(Reference: Paragraph-1.5.2.5, 1.5.2.6)

Name of Departments	Aizawl DH	Lunglei DH	Champhai DH	Saiha	Lawngtlai DH	Serchhip DH	Kolasib DH	Mamit DH	Khawzawl DH	Saitual DH	Hnahthial DH
	2021-22										
General Medicine	43	30	22	20	15	10	32	6	12	23	0
General Surgery	31	14	15	20	4	5	10	6	0	0	0
Orthopaedics	30	12	0	0	0	3	0	0	0	0	0
Paediatrics	27	23	7	10	8	8	8	6	5	0	5
Obstetrics & Gynaecology	52	11	25	5	6	10	10	6	0	0	0
Ophthalmology	14	4	7	6	0	7	0	0	0	0	0
Maternal Care and Child Care	0	9	0	10	5	0	0	0	4	0	2
Special Newborn Care Unit (SNCU)	12	9	8	7	7	0	0	0	0	0	0
Geriatrics Ward	11	8	0	4	0	0	0	0	0	0	
ICU	15	0	5	5	0	0	0	0	0	0	0
Others	50	30	0	21	0	7	0	6	0	0	23 (15+8)

Source: Departmental records

Appendix-1.22
Availability of Diagnostic Services in all District Hospitals during 2021-22
(Reference: Paragraph-1.5.2.7, 1.5.2.8)

Sl. No.	Diagnostic Services	Whether the diagnostic services are provided in the District Hospitals (Y/N)										Available in no. of DHs	
		Aizawl	Lunglei	Champhai	Siaha	Lawngtlai	Serchhip	Kolasib	Mamit	Khawzawl	Saitual		Hnahthial
1.	All Clinical Pathology test	Y	N	Y	N	N	Y	Y	Y	Y	Y	Y	08
2.	All Pathology test	Y	N	Y	N	N	Y	N	Y	N	N	Y	05
3.	Microbiology	Y	Y	Y	N	N	N	N	N	N	Y	Y	05
4.	Serology	Y	Y	Y	Y	Y	Y	Y	Y	N	N	Y	09
5.	Blood bank	Y	Y	Y	Y	Y	Y	Y	Y	N	N	N	08
6.	Biochemistry	Y	Y	Y	Y	Y	Y	Y	Y	N	Y	Y	10
7.	Cardiac investigation	Y	N	N	Y	N	Y	N	Y	N	N	N	04
8.	Ophthalmology	Y	Y	Y	Y	Y	Y	Y	Y	N	N	N	08
9.	ENT	Y	Y	Y	N	Y	Y	N	N	N	N	N	05
10.	Radiology	Y	N	Y	Y	Y	Y	Y	Y	Y	Y	Y	10
11.	Endoscopy	Y	Y	Y	Y	Y	Y	N	Y	N	N	N	07
12.	Respiratory	Y	N	N	N	Y	N	N	N	N	N	N	02

Source: Departmental records

Appendix-1.23
Person-in-position in sampled CHC/ PHC as against IPHS norms
(Reference: Paragraph-1.5.8.2)

Sl. No.	Name of CHC/ PHC	Name of District	No. of doctors				No. of Nurses				No. of Paramedics			
			As per IPHS norms	Actual position	Shortage	Per cent of shortage	As per IPHS norms	Actual Position	Shortage	Per cent of shortage	As per IPHS norms	Actual Position	Shortage	Per cent of shortage
1.	Thingsuthliah CHC	Aizawl	10	4	6	60	11	5	6	55	11	7	4	36
2.	Sakawrdai CHC	-do-	10	2	8	80	11	6	5	45	11	7	4	36
3.	Chawngte CHC	Lawngtlai	10	4	6	60	11	4	7	64	11	7	4	36
4.	Biate CHC	Champhai	10	3	7	70	11	6	5	45	11	5	6	55
5	Lengpui CHC	Aizawl	10	3	7	70	11	7	4	36	11	6	5	45
6..	Khawruhlian PHC	Aizawl	1	1	0	00	3	3	0	00	4	2	2	50
7..	Chawlhmun UPHC	-do-	1	1	0	00	3	3	0	00	4	2	2	50
8.	Aibawk PHC	-do-	1	1	00	00	3	3	0	00	4	4	0	00
9.	Borapansury PHC	Lawngtlai	1	1	00	00	3	4	-1	-33	4	2	2	50
10.	Bualpui NG PHC	-do-	1	1	00	00	3	3	0	00	4	0	4	100
11.	Champhai UPHC	Champhai	1	1	0	00	3	3	0	0	4	2	2	50
12.	Bungzung PHC	-do-	1	1	00	00	3	2	1	33	4	1	3	75
13.	Hnahlan PHC	-do-	1	1	00	00	3	2	1	33	4	1	3	75
Total			58	24	34		79	51	28		87	46	41	
Percentage of shortfall			59				35				47			

Source: Departmental records

Appendix-1.24
OPD load and average OPD load per doctor per year in sampled CHCs/ PHCs/ UPHCs
(Reference: Paragraph-1.5.9.1(b))

Sl. No.	District	Name of Health Centre	OPD load and OPD cases per doctor per day in sampled CHCs and PHCs (1 year ≈264 working days@22day per month)						2020-21			2021-22		
			2017-18			2018-19			2019-20			2020-21		
			No of patients	No. of doctors	Average patient load per doctor per year (per day)	No of patients	No. of doctors	Average patient load per doctor per year (per day)	No of patients	No. of doctors	Average patient load per doctor per year (per day)	No of patients	No. of doctors	Average patient load per doctor per year (per day)
1.	Aizawl	Sakawrdai (CHC)	3,692	2	1,846 (7)	6,143	2	3,071 (12)	2,856	2	1,428 (5)	6,181	2	3,091 (12)
2.	Aizawl	Thingsulthlah CHC	9,130	5	1,826 (7)	6,297	4	1,574 (6)	6,885	5	1,377 (5)	4,274	4	1,069 (4)
3.	Aizawl	Lengpui CHC	4,783	3	1,594 (6)	3,205	3	1,068 (2)	4,462	3	1,487 (6)	3,595	3	1,198 (5)
4.	Champhai	Biarte CHC	2,868	3	956 (4)	2,032	3	677 (3)	2,007	3	669 (3)	3,204	3	1,068 (4)
5.	Lawngtlai	Chawngte CHC	8,457	4	2,114 (8)	9,279	4	2,320 (9)	11,661	4	2,915 (11)	7,348	4	1,837 (7)
6.	Aizawl	Khawruhlian PHC	2,895	1	2,895 (11)	2,846	1	2,846 (11)	2,578	1	2,578 (10)	1,834	1	1,834 (7)
7.	Aizawl	Aibawk PHC	2,844	1	2,844 (11)	3,209	1	3,209 (12)	4,499	1	4,499 (17)	4,872	1	4,872 (18)
8.	Aizawl	Chawlhmun UPHC	6,141	1	6,141 (23)	5,852	1	5,852 (22)	7,331	1	7,331 (28)	4,439	1	4,439 (17)
9.	Champhai	Bungzung PHC	2,370	1	2,370 (9)	2,126	1	2,126 (8)	2,698	1	2,698 (10)	2,147	1	2,147 (8)
10.	Champhai	Hnahlan PHC	5,072	1	5,072 (19)	4,263	1	4,263 (16)	5,135	1	5,135 (19)	5,235	1	5,235 (20)
11.	Lawngtlai	Borapansury PHC	617	1	617 (2)	1,168	1	1,168 (4)	411	1	411 (2)	0	1	0 (0)
12.	Lawngtlai	Bualpui NG PHC	628	1	628 (2)	548	1	548 (2)	1,201	1	1,201 (5)	1,782	1	1,782 (7)
13.	Champhai	Champhai UPHC	00	1	00	00	00	00	00	00	00	00	00	00
Total			49,497	0	0	45,366		51,724	44,911			26,731		

Source: HMIS and Department's records

Note: There is no data on Champhai UPHC as it was recently established and yet to be fully functional

Appendix-1.25

IPD cases and number of beds in sampled Health Centres

(Reference: Paragraph-1.5.9.2, 1.5.10.10)

Sl. No.	District	Name of Community Health Centre	IPD cases and no. of beds in sampled CHCs/ PHCs										Total number of patients during 2017-22
			No. of patients during 2017-18	No. of Beds	No. of patients during 2018-19	No. of Beds	No. of patients during 2019-20	No. of Beds	No. of patients during 2020-21	No. of Beds	No. of patients during 2021-22	No. of Beds	
1.	Aizawl	Sakawrdai CHC	1,105	26	824	26	658	26	682	26	510	26	3,779
2.	Aizawl	Thingsulthlah CHC	1,009	20	903	20	985	20	707	20	811	20	4,415
3.	Aizawl	Lengpui CHC	151	30	131	30	148	30	96	30	110	30	636
4.	Champhai	Biate CHC	378	30	371	30	207	30	147	30	201	30	1,304
5.	Lawngtlai	Chawngte CHC	1,091	24	1,258	24	1,605	24	1,157	24	726	24	5,837
6.	Aizawl	Khawruhlian PHC	428	10	373	10	280	10	364	10	298	10	1,743
7.	Aizawl	Aibawk PHC	256	10	246	10	137	10	308	10	252	10	1,199
8.	Aizawl	Chawlhmun UPHC	38	10	43	10	42	10	20	10	46	10	189
9.	Champhai	Bungzung PHC	157	10	107	10	142	10	216	10	149	10	771
10.	Champhai	Hnahlan PHC	631	10	528	10	523	10	478	10	361	10	2,521
11.	Lawngtlai	Borapansury PHC	28	10	49	10	98	10	0	10	62	10	237
12.	Lawngtlai	Bualpui NG PHC	20	6	27	6	44	6	6	6	32	6	129
Total			5,292	196	4,860	196	4,869	196	4,181	196	3,558	196	22,760

Source: HMIS and Department's records

Note: IPD services has not been provided in Champhai UPHC

Appendix-1.26
Centre-wise number of surgeries per year in sampled Health Centres
(Reference: Paragraph-1.5.9.3(a))

Sl. No.	Name of Health Centre	No of doctors	2017-18		2018-19		2019-20		2020-21		2021-22	
			No. of minor surgeries	No. of minor surgeries per doctor per year	No. of minor surgeries	No. of minor surgeries per doctor per year	No. of minor surgeries	No. of minor surgeries per doctor per year	No. of minor surgeries	No. of minor surgeries per doctor per year	No. of minor surgeries	No. of minor surgeries per doctor per year
1.	Sakawrdai CHC	2	101	50	85	42	49	24	137	68	128	64
2.	Thingsultliah CHC	5	292	58	246	49	297	59	246	49	559	112
3	Lengpui CHC	3	107	36	106	35	115	38	89	30	83	28
4.	Biate CHC	3	158	53	129	43	95	32	85	28	310	103
5.	Chawngte CHC	4	81	20	84	21	60	15	26	7	6	1
6	Khawruhlian PHC	1	133	133	112	112	152	152	140	140	133	133
7	Aibawk PHC	1	38	38	48	48	57	57	138	138	43	43
8	Chawlhmun UPHC	1	20	20	28	28	48	48	16	16	72	72
9	Bungzung PHC	1	46	46	24	24	100	100	75	75	54	54
10	Hnahlian PHC	1	136	136	185	185	177	177	175	175	180	180
11	Borapansury PHC	1	4	4	42	42	2	2	0	0	0	0
12	Bualpui NG PHC	1	0	0	0	0	0	0	6	6	2	2
Total			1,116		1,089		1,152		1,133		1,570	

Source: HMIS and Department's records

Appendix-1.27
Availability of Diagnostic Services in the sampled Community Health Centres
(Reference: Paragraph-1.5.9.5)

Name of the health institution	No. of Clinical Pathology Services		Cardiac investigation test		Ophthalmology Services		Radiology		Serology		Pathology Services		Biochemistry services	
	No. of tests as per IPHS	Tests available (per cent)	No. of tests required as per IPHS	Available	No. of tests as per IPHS	Available	No. of tests required as per IPHS	Available	No. of tests as per IPHS	Available	No. of tests as per IPHS	Available	No. of tests as per IPHS	Available
Sakawrdai CHC	29	13 (44.83)	3	0	3	2	7	2	7	4	8	1	21	6
Thingsulthlah CHC	29	11 (37.93)	3	0	3	1	7	1	7	4	8	1	21	5
Chawngte CHC	29	5 (17.24)	3	0	3	2	7	0	7	1	8	0	21	1
Lengpui CHC	29	3 (10.34)	3	0	3	3	7	2	7	1	8	1	21	1
Biate CHC	29	12 (41.38)	3	0	3	2	7	0	7	3	8	1	21	4

Name of the health institution	Endoscopy services		Respiratory Services		ENT Services		Microbiology	
	No. of tests as per IPHS	Tests available	No. of tests required as per IPHS	Available	No. of tests as per IPHS	Available	No. of tests as per IPHS	Available
Sakawrdai CHC	7	0	1	0	2	0	7	0
Thingsulthlah CHC	7	0	1	0	2	0	7	0
Chawngte CHC	7	0	1	0	2	0	7	1
Lengpui CHC	7	0	1	0	2	0	7	0
Biate CHC	7	0	1	0	2	0	7	0

Sources: Information furnished by the Department.

Appendix-1.28
Availability of Emergency Services in the sampled Health Centres
(Reference: Paragraph-1.5.9.8)

Sl. No.	Name of CHC/ PHC	Name of District	Whether signage for emergency on entrance available?	Whether emergency ward has dedicated triage?	Whether emergency ward has resuscitation and observation area?	Whether emergency ward has separate provision for examination of rape/ sexual assault victim?	Whether emergency ward has separate beds. Duty rooms for Doctors/ Nurses/ Paramedical staff and medico legal cases?	Whether emergency ward has ECG, Pulse Oximeter, cardiac Monitor with defibrillator, Multiparameter Monitor, ventilator also?	Whether emergency ward has procedure for receiving and triage of patients?	Whether emergency ward has emergency protocols defined and implemented?
1.	Thingsulthlah CHC	Aizawl	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes
2.	Sakawrdai CHC	-do-	Yes	Yes	Yes	No	Yes	No	Yes	Yes
3.	Chawngte CHC	Lawngtlai	Yes	No	No	No	No	No	No	No
4.	Biate CHC	Champhai	Yes	Yes	Yes	No	No	-	-	Yes
5	Lengpui CHC	Aizawl	No	No	No	No	No	No	No	Yes
6.	Khawruhlian PHC	Aizawl	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes
7.	Chawlhmun UPHC	-do-	-	-	Yes	-	Yes	No	No	Yes
8.	Aibawk PHC	-do-	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes
9.	Borapansury PHC	Lawngtlai	Yes	No	No	No	No	No	No	-
10.	Bualpui NG PHC	-do-	Yes	No	No	No	No	Pulse oximeter	Yes	Yes
11.	Champhai UPHC	Champhai	No	No	No	No	No	No	No	No
12.	Bungzung PHC	-do-	Yes	Yes	No	Yes	No	No	Yes	Yes
13.	Hnahlian PHC	-do-	Yes	No	No	No	No	No	No	No
Total			10	6	6	4	5	0	6	9

Source: Information furnished by the Department

Appendix-1.29
Bio Medical Waste Management
(Reference: Paragraph-1.5.10.3, 1.5.10.4, 1.5.10.5)

Sl No.	Checklist	Thingsulthiah CHC	Sakawrdai CHC	Chawngte CHC	Biate CHC	Lengpui CHC	Khawrwuhlian PHC	Chawhlmun UPHC	Champhai UPHC	Aibawk PHC	Borapansury PHC	Bualpui NG PHC	Bungzung PHC	Hnahlan PHC	Total
1.	Whether the premises have a safe, ventilated and secured location for storage of segregated biomedical waste in coloured bags or container?	Y	Y	Y	Y	Y	Y	Y	Y	Y	N	Y	Y	Y	12
2.	Whether any Training imparted for management of Bio medical waste?	Y	Y	Y	Y	Y	Y	Y	N	Y	N	Y	Y	Y	11
3.	Immunisation of all its health care workers involved in handling of bio-medical waste for protection against diseases including Hepatitis B and Tetanus.	Y	Y	Y	Y	Y	Y	Y	Y	Y	N	Y	Y	Y	12
4.	Whether the facility maintains and update on day-to-day basis the BMW register and display the monthly records on its website?	Y	Y	N	N	Y	N	Y	N	Y	N	N	N	Y	6
5.	Whether any committee is formed to review and monitor the activities related to bio-medical waste management?	Y	Y	Y	Y	Y	Y	Y	N	Y	N	N	N	Y	9
6.	Whether the facility maintains all records for operation of incineration, hydro or autoclaving etc., for a period of five years?	Y	Y	Y	Y	Y	N	N	N	N	N	Y	Y	Y	8
7.	Whether medical examination is done at time of induction and at least once in a year and immunisation of all its workers involved in handling of bio-medical waste for protection against diseases including Hepatitis B and Tetanus?	Y	Y	Y	Y	Y	Y	Y	N	Y	N	N	Y	Y	10
8.	Microbiology waste and all other clinical laboratory waste shall be pre-treated by sterilisation or disinfection, as per the prescribed guidelines.	Y	Y	Y	Y	Y	N	Y	N	Y	N	N	Y	N	8

Sl No.	Checklist	Thingsulthiah CHC	Sakawrdai CHC	Chawngte CHC	Biate CHC	Lengpui CHC	Khawruhlian PHC	Chawhlmun UPHC	Champhai UPHC	Aibawk PHC	Borapansury PHC	Bualpui NG PHC	Bungzang PHC	Hnahlan PHC	Total
9.	Whether hospital has action plan for hospital waste management?	Y	Y	Y	Y	Y	Y	N	N	Y	N	Y	Y	N	9
10.	Whether hospital has authorization for generation of waste from appropriate authorities well in time as Notified by the concerned State Government?	Y	Y	N	Y	Y	Y	Y	N	Y	N	Y	N	N	8
11.	Whether management of Bio-medical waste was done through any operator engaged, if any for collection of bio-medical waste?	Y	N	N	Y	Y	Y	Y	N	Y	N	N	Y	N	7
12.	Method for collection of BMW	As per SOP	As per guideline	N	N	As per guideline	As per guideline	As per guideline	N	N	N	N	Colour Coded Bin	N	6
13.	Method for Segregation of BMW	-do-	-do-	N	N	-do-	-do-	-do-	N	N	N	N	Colour Coded Bin	N	6
14.	Method for transportation of BMW	-do-	-do-	N	N	-do-	-do-	-do-	N	N	N	N	Trolley	N	6
15.	Method for Management of BMW	-do-	-do-	N	N	-do-	-do-	-do-	N	N	N	N	Deep Burial	N	6
16.	Whether different kind of Bio-medical waste was transported using different containers by the operator?	Y	Y	N	N	Y	Y	Y	N	N	N	N	Y	N	6
17.	Whether placenta and other waste extracted during deliveries were also collected and manged by the operator?	Y	Y	N	N	N	Y	Y	N	N	N	N	Y	N	5
18.	Whether placenta and other waste were being buried after deliveries?	Y	Y	Y	Y	Y	Y	Y	N	Y	N	N	Y	N	9
19.	Whether separate bins for different types of bio-medical waste was being used in the hospital.	Y	Y	Y	Y	Y	Y	Y	N	Y	N	N	Y	N	9
20.	Whether the Municipal Solid Waste generated by hospital segregated into Biodegradable, Non-Biodegradable and domestic hazardous waste?	Y	Y	Y	Y	Y	Y	Y	N	Y	N	N	N	N	8

Sl No.	Checklist	Thingsulthiah CHC	Sakardai CHC	Changte CHC	Biate CHC	Lengpui CHC	Khawruhlian PHC	Chawhlmun UPHC	Champhai UPHC	Aibawk PHC	Borapansury PHC	Bualpui NG PHC	Bungzung PHC	Hnahlan PHC	Total
21.	Whether the authorisation is taken from the prescribed authority <i>i.e.</i> , State Pollution Board and Pollution Control Committee?	Y	Y	N	Y	Y	Y	Y	N	N	N	N	Waiting for permission -NC done	N	6
22.	Whether bio-medical waste is treated and disposed of in accordance with Schedule I and in compliance with the standards provided in Schedule II by the health care facilities and common bio-medical waste treatment facility.	Y	Y	N	Y	Y	Y	Y	N	N	N	N	N	N	6
23.	Whether lab and highly infectious bio-medical waste generated have been pre-treated by equipment like autoclave or microwave.	Y	Y	N	Y	Y	Y	Y	N	Y	N	N	N	N	7
24.	Whether the operator of common bio-medical waste treatment facility has set up requisite biomedical waste treatment equipment like incinerator, autoclave or microwave, shredder, and effluent treatment plant as a part of treatment, prior to commencement of its operation?	Y	Y	N	N	Y	Y	Y	N	N	N	N	Y	N	6

Source: Health Establishments survey

Appendix-1.30
Disaster Management Committee/ Hospital infection control committee/ Blood Bank
(Reference: Paragraph-1.5.10.6)

Sl. No.	Name of CHC/ PHC	Name of District	Availability of checklist for Hygiene and Infection Control	Whether Hospital infection control committee was formed/ functioned	Whether Hospital Infection Control Committee meeting conducted	Whether blood bank is available
1.	Thingsulthliah CHC	Aizawl	Yes	Yes	Yes (4)	No
2.	Sakawrdai CHC	-do-	Yes	Yes	Yes (12)	No
3.	Chawngte CHC	Lawngtlai	Yes	Yes	Yes (1)	No
4.	Biate CHC	Champhai	Yes	Yes	Yes (1)	No
5	Lengpui CHC	Aizawl	Yes	Yes	NA	No
6.	Khawruhlian PHC	Aizawl	Yes	Yes	Yes (6)	No
7.	Chawlhmun UPHC	-do-	Yes	Yes	Yes (5)	No
8.	Aibawk PHC	-do-	Yes	Yes	Yes (12)	No
9.	Borapansury PHC	Lawngtlai	No	Yes	Yes (12)	No
10.	Bualpui NG PHC	-do-	Yes	Yes	NA	No
11.	Champhai UPHC	Champhai	No	No	No	No
12.	Bungzung PHC	-do-	Yes	No	No	No
13.	Hnahlan PHC	-do-	Yes	Yes	NA	No
Total of yes			11	11		

Source: Health Establishments survey

Appendix-1.31
Disaster Management facilities
(Reference: Paragraph-1.5.10.7)

Sl No.	Hospitals	Whether any SOP is being followed in patient safety?	Whether any disaster management plan formulated for patient safety? Whether any disaster management committee formed?	Whether fire extinguishers were available in building?	Whether training program for isolation of fire conducted? Whether training program for transfer of occupants to a place of safety conducted?	Whether NOC from fire department taken?
1.	Sakawrdai CHC	Y	N	Y	N	N
2.	Thingsulthlah CHC	Y	N	Y	N	N
3.	Chawngte CHC	Y	N	Y	N	N
4.	Biate CHC	Y	Y	Y	N	N
5.	Lengpui CHC	N	N	Y	Y	N
6.	Khawruhlian PHC	Y	Y	Y	Y	N
7.	Aibawk PHC	Y	Y	Y	N	N
8.	Chawlhmun UPHC	Y	N	Y	Y	Y
9.	Champhai UPHC	N	N	N	N	N
10.	Hnahlan PHC	NA ¹⁸⁶	Y	Y	N	N
11.	Bungzung PHC	N	N	Y	N	N
12.	Bualpui NG PHC	N	N	Y	Y	N
13.	Borapansury PHC	Y	N	Y	N	N
Total of Y		8	4	12	4	1

Source: Information furnished by the Department

¹⁸⁶ Information not available

Appendix-1.32
Ambulance Services
(Reference: Paragraph-1.5.10.9)

Sl. No.	Name of CHC/ PHC	Name of District	Whether ambulance available	Whether ALS ambulance available	Whether ambulance equipped with oxygen	Whether Ambulance is running with technician	Whether essential drugs and equipment available
1.	Thingsulthlah CHC	Aizawl	Yes	No	Yes	NA ¹⁸⁷	Yes
2.	Sakawrdai CHC	-do-	Yes	No	Yes	No	Yes
3.	Chawngte CHC	Lawngtlai	No	No	No	No	No
4.	Biate CHC	Champhai	Yes	No	Yes	No	Yes
5	Lengpui CHC	Aizawl	Yes	No	Yes	No	Yes
6.	Khawruhlian PHC	Aizawl	Yes	No	Yes	No	No
7.	Chawlhmun UPHC	-do-	No	No	No	No	No
8.	Aibawk PHC	-do-	Yes	No	Yes	No	No
9.	Borapansury PHC	Lawngtlai	No	No	No	No	No
10.	Bualpui NG PHC	-do-	No	No	No	No	No
11.	Champhai UPHC	Champhai	No	No	No	No	No
12.	Bungzung PHC	-do-	No	No	No	No	No
13.	Hnahlan PHC	-do-	Yes	No	Yes	No	Yes
Total of 'Yes'			7	0	7	0	5

Source: Information furnished by the Department

¹⁸⁷ Information not available

Appendix-1.33
Grievance Redressal Committee
(Reference: Paragraph-1.5.10.11)

Sl. No.	Name of CHC/ PHC	Name of District	Whether grievance redressal committee constituted	No of complains received	No of complains redressed
1.	Thingsulthiah CHC	Aizawl	No	-	-
2.	Sakawrdai CHC	-do-	Yes	88	88
3.	Chawngte CHC	Lawngtlai	No	-	-
4.	Biate CHC	Champhai	No	-	-
5	Lengpui CHC	Aizawl	Yes	0	0
6.	Khawruhlian PHC	Aizawl	Yes	0	0
7.	Chawlhmun UPHC	-do-	No	-	-
8.	Aibawk PHC	-do-	Yes	21	21
9.	Borapansury PHC	Lawngtlai	No	-	-
10.	Bualpui NG PHC	-do-	No	-	-
11.	Champhai UPHC	Champhai	No	-	-
12.	Bungzung PHC	-do-	No	-	-
13.	Hnahlan PHC	-do-	Yes	6	6
Total			5	115	115

Source: Health Establishments survey

Appendix-1.34
Fund Allotment and expenditure for Management of COVID-19
(Reference: Paragraph-1.5.12.1)

Directorate	Year	Source of Fund	Receipt (₹ in lakh)	Expenditure (₹ in lakh)	Remarks
Directorate of Health Services	2019-20	State Fund	550.00	550.00	
		SDRF	0	0	
		CMRF	0	0	
	2020-21	State Fund	1,631.24	1,631.24	
		SDRF	305.05	305.05	
		CMRF	140.29	140.29	
	2021-22	State Fund	1,486.27	1,486.27	
		SDRF	115.19	115.19	
		CMRF	0	0	
	2022-23	State Fund	3,782.65	3,782.65	
		SDRF	1,005.30	1,005.30	
		CMRF	140.29	140.29	
Directorate of Hospital and Medical Education	2019-20	State Fund	0	0	
		SDRF	0	0	
		CMRF	0	0	
	2020-21	State Fund	828.02	828.02	
		SDRF	83.46	83.46	
		CMRF	452.26	452.26	
		Central Fund (DONER) Donation(PGCI)	646.51 14.15	646.51 14.15	
	2021-22	State Fund	1,825.65	1,825.65	
		SDRF	0	0	
		CMRF	0	0	
		Central Fund (DONER) Hardonians	535.68 13.89	535.68 13.89	

Directorate	Year	Source of Fund	Receipt (₹ in lakh)	Expenditure (₹ in lakh)	Remarks
National Health Mission	2019-20	Central fund (90per cent)	371.00	371.00	
		State fund (10 per cent)	41.22	41.22	
	2020-21	Central fund (100per cent)	1186.00	1,186.00	
		Central fund (90per cent)	3,987.00	3,987.00	
	2021-22	State fund (10per cent)	443.44	443.44	
		Central fund (100per cent)	133.00	133.00	
Zoram Medical College, Falkawn		State Fund	00.00	00.00	
	2019-20	SDRF	00.00	00.00	
		Central Fund	00.00	00.00	
		State Fund	212.12	212.12	
	2020-21	SDRF	27.75	27.75	
		Central Fund	192.90	181.38	ICMR+DBT
		State Fund	477.55	477.55	
	2021-22	SDRF	80.87	80.87	
		Central Fund	104.26	59.54	ICMR+DBT
	Grand Total		20,813.01	20,756.77	

Source: Information furnished by the Health and Family Welfare Department Mizoram

Appendix-1.35
Status of installation of Oxygen Generating Plants
(Reference: Paragraph-1.5.12.2(b))

Sl. No.	Place of installation	Capacity (LPM)	Date of installation	Cost of installation (₹ in lakh)	Types of funding	Remarks
1.	Civil Hospital, Aizawl	500	28/03/2022	92.91	NESIDS	100 per cent payment made
2.	District Hospital, Kolasib	200	Yet to be installed	55.44	NESIDS	
3.	District Hospital, Mamit	200	-do-	55.44	NESIDS	
4.	District Hospital, Champhai	80	-do-	47.04	NESIDS	90 per cent payment made
5.	District Hospital, Serchhip	80	-do-	47.04	NESIDS	
6.	District Hospital, Siaha	80	-do-	47.04	NESIDS	
7.	Oxygen generating Plant (filling station) for south Mizoram	500	12/04/2023	240.27	NESIDS	60 per cent payment made
8.	ZMC, Falkawn	300	07/10/2021	NA	100 per cent grant under PM CARES	
9.	Mizoram State Cancer Institute, Zembabaw	1,000	07/10/2021	NA	-do-	Government of India conveyed sanctioned for setting up of 13 nos. of PSA Oxygen Plant vide No. S.12035/16/2021-Procl/Addl. PSA plants-Parts (1) dated 18/06/2022. As per Approval from GoI and due to splitting of allocated Plant at Civil Hospital Aizawl (2000 LPM) into two plant at Mizoram State Cancer Institute (MSCI), Zembabaw (1000 LPM) & State referral Hospital Falkawn (1000 LPM, the total number of Plant is 14.
10.	SRH, Falkawn	1,000	07/10/2021	NA	-do-	
11.	Kulikawn Hospital, Aizawl	250	07/10/2021	NA	-do-	
12.	District Hospital, Champhai	500	07/10/2021	NA	-do-	
13.	District Hospital, Hnahthial	250	07/10/2021	NA	-do-	
14.	District Hospital, Khawzawl	250	07/10/2021	NA	-do-	
15.	District Hospital, Kolasib	250	07/10/2021	NA	-do-	
16.	District Hospital, Lawngtlai	250	07/10/2021	NA	-do-	
17.	Civil Hospital, Lunglei	1000	07/10/2021	NA	-do-	
18.	District Hospital, Mamit	500	07/10/2021	NA	-do-	
19.	District Hospital, Siaha	500	07/10/2021	NA	-do-	
20.	District Hospital, Saitual	250 LPM	07/10/2021	NA	-do-	
21.	District Hospital, Serchhip	250 LPM	07/10/2021	NA	-do-	

Source: Reply furnished by the Department

Appendix-1.36
Man power available in the integrated AYUSH Hospital, Thenzawl
(Reference: Paragraph-1.5.13.3)

Sl. No.	Name of the Post	Required for upto 50 beds as per NAM	Availability	Shortage	Shortage per cent
1.	Medical Superintendent	1	0	1	100
2.	SMO (Specialist for Panchkarma/ Ksharsutra/ Homoeopathy/ Ilaj-bid Tadbir/ Thokkanam)	3	0	3	100
3.	Medical Officer	6	5	1	16.17
4.	Resident Medical Officer	1	1	0	0
5.	Accounts Officer	1	1	0	0
6.	Assistant Matron	1	0	1	100
7.	Nursing Staff	12	8	4	33.33
8.	Panchkarma Technician	2 (1+1) M/F	2	0	0
9.	Yoga instructor	1	0	1	100
10.	Pharmacist/ Dispenser	3 (1 + 2)	2 (1+1)	1	33.33
11.	Laboratory Technician	2	2	0	0
12.	Store Keeper/ Clerk	2	1	1	50
13.	Registration Clerk	1	0	1	100
14.	Chowkidar	3	0	3	100
15.	Ward boys/ Aayah	8	4	4	50.00
16.	Cook	2	2	0	0
17.	Peon	4	1	3	75
18.	Dresser	2	2	0	0
19.	Masseur	4 (2+2)	4	0	0
20.	Sweeper/ Jamadars	6	3	3	50.00
21.	Midwife	4	2	2	50.00
22.	Others	0	9	(-)9	
Total		69	49	20	28.99

Source: NAM and reply furnished by the Department

Appendix-2.1
Statement showing the difference between Measurement Book – IV and Measurement Book – VIII (Final)
(Reference: Paragraph-2.2)

Sl. No.	BoQ No.	Particulars	Rate (in ₹)	Measurement Book - IV			Measurement Book – VIII (Final)			Difference	
				Date of measurement	Cumulative Quantity executed (cum)	Amount (in ₹)	Date of measurement/ re-measurement	Cumulative Quantity executed (cum)	Amount (in ₹)	Quantity (cum)	Amount (in ₹)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11) =(9)-(6)	(12)=(10)-(7)
1.	7	Excavation in hilly areas in Soil, etc.	178.60	5-7 Nov. 2018	73,887.765	1,31,96,355	21-28 Nov. 2022	87,468.571	1,56,21,887	13,580.806	24,25,532
2.	8	Disposing cut materials on the valley.	86.48		80,198.800	69,35,592		99,093.220	85,69,582	18,894.420	16,33,990
3.	9	Excavation of ordinary rock not requiring blasting etc.	277.30		1,09,657.600	3,04,08,052		1,05,968.693	2,93,85,119	(-) 3,688.907	(-) 10,22,933
4.	10	Disposing cut materials on the valley.	150.40		1,00,158.345	1,50,63,815		1,23,608.805	1,85,90,764	23,450.460	35,26,949
5.	11	Excavation of hard rock requiring blasting etc.	517.00		42,546.935	2,19,96,765		60,227.324	3,11,37,527	17,680.389	91,40,762
6.	12	Disposing cut materials on the valley.	385.40		77,091.755	2,97,11,162		72,778.012	2,80,48,646	(-) 4,313.743	(-) 16,62,516
Total					4,83,541.20	11,73,11,741		5,49,144.63	13,13,53,525		

Appendix-2.2

Statement showing net salaries drawn by the employed officials and the persons who represented/ substituted the officials
(Reference: Paragraph-2.3)

SI No.	Name of Employees & Designation	Category	Name of Substitute	Period of Substitution		Salary drawn by the employee after deducting the amount for the substitute	Rate paid substitute per month	Amount drawn by the substitute
				From	To			
1.	Lalrodawngliana, WTO	Regular/ permanent	B. Zosangzuali	April 2016	March 2021	29,38,218	10,000	6,00,000
				April 2022	June 2022	1,80,617	10,000	30,000
2.	C. Lalzuiliana, Meter Reader	Regular/ permanent	Khawli	April 2016	March 2021	31,88,703	10,000	6,00,000
3.	B. Lalfakmawia, Electrical Work	Regular/ permanent	Rohmingsanga	April 2019	March 2021	9,43,770	10,000	2,40,000
4.	Rodingliana, Linemen	Regular/ permanent	Samuela	April 2020	March 2021	5,19,789	10,000	1,20,000
5.	Lalbuanga, Electrical worker	Regular/ permanent	Lalduhawma	October 2022	February 2023	1,15,645	10,000	50,000
			Unknown	April 2022	June 2022	51,983	10,000	30,000
6.	C. Laihnuna, Electrical Worker	Regular/ permanent	Vanlalhruaia	July 2022	February 2023	1,49,248	9,000/ 10,000	78,000
Total						80,87,973		17,48,000
Grand Total						98,35,973		

Appendix-3.1.1
Summarised financial position and working results of Government Companies as per their latest finalised accounts as of 30 September 2023

(Reference: Paragraphs-3.1.2.1, 3.1.6, 3.1.8, 3.1.8.2, 3.1.8.3 and 3.1.9)

(Figures in columns (5) to (12) are ₹ in crore)

Sl. No.	Sector/ name of the Company	Period of accounts	Year in which accounts finalised	Paid-up capital ¹⁸⁸	Loans outstanding at the end of year	Accumulated profit(+)/ loss(-)	Turnover	Net profit (+)/ loss (-)	Net impact of Audit comments	Capital employed ¹⁸⁹	Return on capital employed ¹⁹⁰	Percentage of return on capital employed	Manpower ¹⁹¹
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
Working Government Companies													
SECTOR: AGRICULTURAL MARKETING													
1.	Mizoram Agricultural Marketing Corporation Limited	2011-12	2021-22	5.97	-	(-) 8.54	-	(-) 1.63	-	(-) 2.57	(-) 1.63	Not workable	15
2.	Mizoram Food and Allied Industries Corporation Limited	2018-19	2022-23	20.00	-	(-) 22.27	5.00	(-) 1.45	-	(-) 2.27	(-) 1.45	Not workable	25
	Sector Wise Total			25.97	-	(-) 30.81	5.00	(-) 3.08	-	(-) 4.84	(-) 3.08	Not workable	40
SECTOR: FINANCING													
3.	Zoram Infrastructure and Industrial Development Corporation Limited	2020-21	2021-22	15.78	-	(-) 13.90	81.41	0.98	-	(+) 1.88	(+) 0.98	(+) 52.13	36
	Sector Wise Total			15.78	-	(-) 13.90	81.41	0.98	-	(+) 1.88	0.98	(+) 52.13	36
SECTOR: MANUFACTURING													
4.	Zoram Electronics Development Corporation Limited	2009-10	2016-17	7.23	-	(-) 6.59	-	(-) 0.24	-	(+) 0.64	(-) 0.24	(-) 37.50	0
	Sector Wise Total			7.23	-	(-) 6.59	0.00	(-) 0.24	-	(+) 0.64	(-) 0.24	(-) 37.50	25
SECTOR: MISCELLANEOUS													
5.	Mizoram Handloom and Handicrafts Development Corporation Limited	2018-19	2020-21	10.00	0.10	(-) 6.34	0.00	(-) 0.29	-	(+) 3.76	(-) 0.29	(-) 7.71	15
6.	Aizawl Smart City Limited	2019-20	2021-22	0.05	-	-	-	-	-	(+) 0.05	-	-	32
	Sector Wise Total			10.05	0.10	(-) 6.34	0.00	(-) 0.29	-	(+) 3.81	(-) 0.29	(-) 7.61	47
	Grand Total			59.03	0.10	(-) 57.64	86.41	(-) 2.63	-	(+) 1.49	(-) 2.63	(-) 176.51	140

Source: Records furnished by SPSEs

¹⁸⁸ Paid up capital includes 'Share application money pending allotment' (₹ 2.73 crore) in respect of Mizoram Agricultural Marketing Corporation Limited (₹ 0.27 crore) and Zoram Electronics Development Corporation Limited (₹ 2.46 crore)

¹⁸⁹ Capital employed represents Shareholders' fund plus long term borrowings

¹⁹⁰ Return on capital has been worked out by adding back the 'interest' charged to profit and loss account to the 'net profit' or 'net loss' for the year

¹⁹¹ Including MR/ Temporary and Regular employee

Appendix-3.1.2
Statement showing Rate of Real Return on Government Investment
(Reference: Paragraph-3.1.9 and 3.1.2.1)

Financial Year	Present value of total investment at the beginning of the year	Equity infused by the State Government during the year	Net interest free loan given by the State Government during the year	Interest free loan converted into equity during the year	Grants/subsidies given by the State Government for operational and administrative expenditure	Disinvestment by the State Government during the year at face value	Total investment during the year	Total investment at the end of the year	Average rate of interest	Present value of total investment at the end of the year	Minimum expected return to recover cost of funds for the year	Total earnings/profit after tax (PAT) for the year*
A	B	C	D	E	F	G	H = C+D+E+F+G	I = B+H	J	K = I x (1+J/100)	L = I x J/100	M
Upto 2016-17**	142.03	NA	NA	NA	NA	0.00	142.03	142.03	5.20	149.42	7.39	-5.45
2017-18	149.42	0.00	0.00	0.00	5.17	0.00	5.17	154.59	4.84	162.07	7.48	0.08
2018-19	162.07	0.00	0.00	0.00	4.54	0.00	4.54	166.61	5.04	175.01	8.40	-0.33
2019-20	175.01	0.00	0.00	0.00	5.53	0.00	5.53	180.54	4.29	188.29	7.75	-2.05
2020-21	188.29 ¹⁹²	0.05	0.00	0.00	13.49	0.00	13.54	201.83	4.32	210.55	8.72	-2.32
2021-22	201.55	0.00	0.00	0.00	6.22	0.00	6.22	216.77	4.41	226.33	9.56	-2.77
2022-23	226.33	0.00	0.00	0.00	14.74	0.00	14.74	241.07	4.58	252.11	11.04	-2.63
		0.05					191.77***					

* worked out in respect of five SPSEs where State Government made direct investment on the basis of profit/ loss as per their latest finalised accounts

** These are cumulative figures upto 2016-17 for Columns B, C, D, E, F, G and H

*** This figure includes ₹ 142.03 crore being the cumulative investment of the Government in SPSEs upto 2016-17

Year	Total earnings/loss in 2022-23	Investment by the State Government as per total of the column H above	Return on State Government investment on the basis of historical value	Present value of State Government investment at the end of 2022-23	Real return on State Government investment considering the present value of investments
	A	B	C	D	E
	Value of column M of above table	Total of the column H of above table	A*100/B	Value of column K of above table	A*100/D
2022-23	-2.63	191.77	-1.37	252.11	-1.04

Source: Records furnished by SPSEs

¹⁹² New Company viz., Aizawl Smart City Limited incorporated and investment amounting to ₹ 0.05 crore was added

Appendix-4.1
Sample for Centralised Audit
(Reference: Paragraph-4.9.4(II))

Sl. No.	Dimension	GSTIN	Name of taxpayer	Zonal Office	Value of discrepancy (in ₹)
1.	ITC mismatch between GSTR-2A and GSTR-3B	15ABNPZ3052F2ZF	T Gospel Enterprise	Aizawl East Zone	8,59,376
2.		15AFOPK4293E1ZB	Innovations, Aizawl South	Aizawl South Zone	19,76,130
3.		15AABCT0811E1Z0	Tantia Construction Company	Aizawl North Zone	19,85,697
4.		15AKKPR6954J1ZI	Deze Electronics	Lunglei Zone	11,87,312
5.		15AAEAT5497M1ZS	Tribeni-SMK (JV)	Kolasib Zone	11,48,376
6.		15HNQPS9044Q1ZP	Michael Enterprise	Lunglei Zone	9,37,805
7.		15AICPL8954E1Z7	Khiangte Mobile House	Kolasib Zone	13,45,664
8.		15AARCS2464C1ZC	SSNR Projects Pvt Ltd	Kolasib Zone	20,98,251
9.		15BJWPR4537D1ZT	JK E Multibrand	Champhai Zone	12,84,726
10.		15AHGPL9637F1Z6	Liando Auto Works	Aizawl North Zone	2,67,39,185
11.	ITC availed under RCM vs payment of tax in GSTR-3B/ GSTR-9	15ARBPT4160C1Z4	Speed Auto Parts	Aizawl East Zone	2,972
12.		15BAWPN7661K1ZU	Nandita Ready Garments	Lawngtlai Zone	2,559
13.		15AKIPL2472M1ZV	Set Tee Sofa	Aizawl East Zone	3,075
14.		15DAVPS8613F1Z5	Colors	Aizawl North Zone	1,59,695
15.		15BQPPS3855P1ZT	Hillside Apparel	Aizawl North Zone	8,400
16.		15AKWPL1750G1ZZ	Timothy Medical Store	Kolasib Zone	2,845
17.		15AQSP8570A1ZN	Badminton House	Aizawl East Zone	1,85,906
18.		15ATLPC8925A1ZY	Mohendra Enterprise	Lawngtlai Zone	9,843
19.		15AJXPL1477C1Z0	Ar El Pharmacy	Aizawl South Zone	2,67,084
20.		15APGPL1460G1Z6	Zoram Enterprise	Aizawl East Zone	12,52,945
21.	Short payment of tax under RCM vs ITC availed in GSTR 3B/ GSTR 9	15AARPL9788R1Z8	Grace Home Enterprise	Aizawl North Zone	62,095
22.		15AADFE4928L2Z9	Eternity Partners LLP	Aizawl South Zone	1,980
23.		15AJJPL8179R1Z6	J&BL Enterprises	Aizawl North Zone	1,478
24.	Incorrect availment of ISD credit	15ALCPL5219R2ZP	PC Pharmacy	Lunglei Zone	1,04,188
25.		15AACCK5599H1Z7	KEC International Limited	Aizawl North Zone	8,304

Sl. No.	Dimension	GSTIN	Name of taxpayer	Zonal Office	Value of discrepancy (in ₹)
26.	Reconciliation between ITC availed in annual returns with expenses in financial statement	15AABCT0811E1Z0	Tantia Construction Company	Aizawl North Zone	3,65,61,245
27.		15AEVPL3183L1ZV	3 16 Plan Solution	Aizawl North Zone	82,42,441
28.		15AFEP2602P1ZR	Suvidha Infrastructure	Aizawl South Zone	55,57,989
29.		15AEDPL7346D1ZP	Ephraim Vestige Stock Point	Aizawl South Zone	28,50,579
30.		15BHPPB7748P1ZL	Mana Motors	Aizawl North Zone	23,74,955
31.		15AAACZ9519L1ZT	Zoram Business Enterprise	Aizawl East Zone	22,83,482
32.		15AFUPR5446Q1ZC	Superflow Engineering Corporation	Aizawl North Zone	13,15,436
33.		15AAACZ1168R1ZS	Zopar Exports Pvt Ltd	Aizawl East Zone	11,46,786
34.		15AABCM9425F1ZL	Modicare Ltd	Aizawl East Zone	8,75,246
35.		15AABCI8842G2ZJ	IDBI Bank Ltd	Aizawl East Zone	5,19,012
36.	Mismatch of ITC availed between annual returns and books of accounts	15AABCT0811E1Z0	Tantia Construction Company	Aizawl North Zone	41,14,058
37.		15AAACZ1168R1ZS	Zopar Exports Pvt Ltd	Aizawl East Zone	7,55,735
38.		15AAOCS0497E1Z6	SLT Infracon Pvt Ltd	Aizawl East Zone	6,20,493
39.		15AJOPR0223P1ZU	Ruby Enterprise	Aizawl West Zone	4,957
40.		15AABCN7084P1ZW	Nortech Power Projects	Aizawl North Zone	1,800
41.		15AFEP2602P1ZR	Suvidha Infrastructure	Aizawl South Zone	40,761
42.		15AAACR2658E2ZL	Reliance Telecom Ltd	Aizawl East Zone	5,291
43.		15AAPPZ9206N1ZR	Zothan Telecommunication	Aizawl North Zone	69,829
44.	Mismatch in turnover declared in GSTR-9C Table 5R	15AAXPJ2226Q1Z3	Amazon Engineering	Aizawl West Zone	1,46,561
45.		15AABCT0811E1Z0	Tantia Construction Company	Aizawl North Zone	-10,92,04,272
46.		15ARIPC4143P1ZO	CL Agency	Aizawl East Zone	-1,13,83,216
47.		15AABCP4220B1Z7	PES Engineers Pvt Ltd	Kolasib Zone	-7,46,928
48.		15AGRPL5578M1ZI	LH Thanga Enterprise	Aizawl North Zone	-75,178
49.		15AACCG2107K1ZY	GTL Infrastructure Ltd	Aizawl East Zone	-65,300
50.		15AFPPL0158J1ZA	D Buanga And Sons	Aizawl West Zone	-62,369
51.		15AABCT0020H1ZI	The Federal Bank Ltd	Aizawl East Zone	-5,153
52.		15AAACM4154G1ZS	MRF Limited	Aizawl South Zone	-3,114
53.		15AAATS2468J1ZB	Software technology park	Aizawl North Zone	-1,500
54.		15AAACG0617Q1ZL	Godrej Agrovvet Limited	Kolasib Zone	-34,361

Sl. No.	Dimension	GSTIN	Name of taxpayer	Zonal Office	Value of discrepancy (in ₹)
55.	Mismatch in tax paid between book of accounts and returns	15ALXPL5917D1ZT	Freddy Enterprise	Aizawl East Zone	-56,861
56.		15BOSPD8907A1Z1	Zoram Party Sales	Aizawl South Zone	-5,62,977
57.		15AAOCS0497E1Z6	SLT Infracon Pvt Ltd	Aizawl East Zone	-5,26,348
58.		15AGXPL6266C1Z2	Hrangchhuan Pharmacy	Aizawl West Zone	-2,10,592
59.		15ANPPR4467G1ZI	Raltec Collection	Aizawl East Zone	-2,05,021
60.		15AADCK0785C1ZU	KMV Projects Ltd	Aizawl North Zone	-1,82,335
61.		15ANJPP3840P1ZG	Dipak Paul	Aizawl South Zone	-71,450
62.		15AAACB2894G1ZS	Bharti Airtel Ltd	Aizawl South Zone	-68,717
63.		15AAJCS5046C1ZK	Avantika Contractors (I) Limited	North Zone	-11,32,088
64.		15CXCPS1697A1ZI	TS Drug Centre	West Zone	-11,98,400
65.	Unsettled liabilities	15BHPPB7748P1ZL	Mana Motors	Aizawl North Zone	33,01,996
66.		15ADDPL1751H1ZU	LTR Computer sales and service	Aizawl North Zone	67,23,732
67.		15AAACH9524R1Z2	Hindustan steelworks construction ltd	Aizawl South Zone	61,05,628
68.		15AOOPR3261A2Z2	Sangkhuma	Aizawl South Zone	45,87,543
69.		15DHGPK7393E2Z4	H and R Enterprise	Lunglei Zone	34,90,696
70.		15AADCA4203D1ZH	ARSS Infrastructure projects ltd	Aizawl South Zone	99,43,916
71.		15ADNPL0158J2ZF	Lalpara and sons	Aizawl East Zone	44,49,663
72.		15AHIPA3577F1ZK	Aloysius Areng	Aizawl North Zone	30,44,266
73.		15AEWPN8836R1Z6	D-3 business enterprise	Serchhip Zone	51,88,014
74.		15ANZPL8491Q1ZL	David enterprise	Aizawl North Zone	68,14,170
75.	GSTR-3B was not filed but GSTR-1/ 2A is available	15AZNPC0633M1ZE	LRZ Enterprise	Aizawl South Zone	23,338
76.		15ALFPC9527Q1ZN	Chalngeng Enterprise	Champhai Zone	14,303
77.	Short payment of interest	15AAFFN0115N1ZG	NEZ maps	Saiha Zone	9,70,574
78.		15ALYPS8908A1ZM	Balajee developers	Champhai Zone	4,11,180
79.		15AABCT0811E1Z0	Tantia Construction	Aizawl North Zone	10,61,257
80.		15ADIFS8476P1Z2	Sri MLN Projects	Aizawl West Zone	1,67,28,979
81.		15FOKPS0231G1Z1	SNV store	Champhai Zone	3,76,546
82.		15AASCS0782L1ZR	Sashreek constructors private Ltd	Lunglei Zone	6,29,352
83.		15BEBPC2783N1ZF	Ngaihi store	Champhai Zone	2,45,466
84.		15AAJCS5046C1ZK	Sri Avantika Contractors	Aizawl North Zone	7,46,131
85.		15AADCA4203D1ZH	ARSS Infrastructure projects Ltd	Aizawl South Zone	4,18,807
86.		15AABCP2299L1Z3	Prasad and Company	Aizawl North Zone	3,58,702

Appendix-4.2
Sample for Detailed Audit
(Reference: Paragraph-4.9.4(III))

Sl. No.	GSTIN	Name of Taxpayer	Zonal Office
1.	15AAACT4119L1ZD	Tata Projects Limited	Kolasib Zone
2.	15AACCB3413B1ZJ	Bhartia Infra Projects Ltd	Kolasib Zone
3.	15AAACS4457Q1ZV	Vodafone mobile services	Aizawl North Zone
4.	15GUJPS4771K2ZU	Hluzacement	Aizawl North Zone
5.	15CIMPS0460A1ZJ	Dikson Power Industry	Aizawl North Zone
6.	15ATLPC8929N1Z3	CK Cars	Aizawl North Zone
7.	15AAECA2851N1ZL	GP Project Ltd	Aizawl North Zone
8.	15ABRPU5616J1Z2	MU Traders	Aizawl North Zone
9.	15AAACG8040K1ZO	Gayatri Projects Ltd	Aizawl North Zone
10.	15AASF7454J1ZO	Mizoram Ispat Industry	Aizawl North Zone
11.	15AADCE3689B1ZT	EduficeInfraservice	Aizawl East Zone
12.	15CODPS0401L2Z3	Asean Agencies	Aizawl West Zone
13.	15ASAPR7449C1ZR	Vinco	Aizawl West Zone
14.	15AACCN6194P1ZU	Air India Ltd	Aizawl West Zone
15.	15ARFPV2005G1Z2	Fel Fel Agencies	Aizawl South Zone

Appendix-4.3
Sample for Zonal Audit
(Reference: Paragraph-4.9.4(I))

Sl. No.	Zonal office	Commissionerate
1.	Aizawl North Zone	Commissioner of State Tax, Mizoram, Aizawl
2.	Aizawl East Zone	
3.	Aizawl West Zone	
4.	Kolasib Zone	

Appendix-4.4
List of cases of recovery
(Reference: Paragraph-4.9.8.5(i))

(₹ in crore)

Sl. No.	Dimension	GSTIN	Name of the taxpayer	Zonal jurisdiction	Mismatch Amount	Remarks
1.	ITC availed under RCM vs payment of tax in GSTR-3B/ GSTR-9	15AKWPL1750G1ZZ	Timothy Medical Store	Kolasib Zone	0.0003	Recovered via DRC-03 dated 12.04.2022 after issue of audit query
2.	Short payment of tax under RCM vs ITC availed in GSTR 3B/ GSTR 9	15AJJPL8179R1Z6	J&BL Enterprises	Aizawl North Zone	0.0001	Recovered via DRC-03 dated 20.12.2023 after issue of audit query
3.	Short payment of interest	15ALYPS8908A1ZM	Balajee Developers	Champhai Zone	0.04	Recovered via DRC-03 dated 17.08.2022 after issue of audit query
4.		15FOKPS0231G1Z1	SNV Store	Champhai Zone	0.04	Recovered via DRC-03 dated 09.06.2022 after issue of audit query
5.		15BEBPC2783N1ZF	Ngaihi Store	Champhai Zone	0.02	Recovered via DRC-03 dated 18.04.2022 after issue of audit query
6.		15AABCP2299L1Z3	Prasad & Company (Project Works) Private Limited	North Zone	0.04	Recovered via DRC-03 dated 25.03.2022 after issue of audit query
Total					0.14	

Appendix-4.5
List of cases in correspondence with taxpayers
(Reference: Paragraph-4.9.8.5(i))

Sl.No.	GSTIN	Name of taxpayer	Zonal Office	Value of discrepancy (in ₹)
(a) ITC mismatch between GSTR-2A and GSTR-3B				
1.	15HNQPS9044Q1ZP	Michael Enterprise	Lunglei Zone	9,37,806
2.	15AAEAT5497M1ZS	Tribeni-SMK (JV)	Kolasib Zone	11,48,376
3.	15AICPL8954E1Z7	Khiangte Mobile House	Kolasib Zone	13,45,664
Sub-total				34,31,846
(b) ITC availed under RCM vs payment of tax in GSTR-3B/ GSTR-9				
1.	15ARBPT4160C1Z4	Speed Auto Parts	Aizawl East Zone	2,972
2.	15AKIPL2472M1ZV	Set Tee Sofa		3,075
3.	15APGPL1460G1Z6	Zoram Enterprise		12,52,945
4.	15DAVPS8613F1Z5	Colors	Aizawl North Zone	1,59,695
5.	15BQPPS3855P1ZT	Hillside Apparel		8,400
6.	15AJXPL1477C1Z0	Ar El Pharmacy	Aizawl South Zone	2,67,084
7.	15BAWPN7661K1ZU	Nandita Ready Garments	Lawngtlai Zone	2,559
8.	15ATLPC8925A1ZY	Mohendra Enterprise		9,843
Sub-total				17,06,573
(c) Short payment of tax under RCM vs ITC availed in GSTR 3B/ GSTR 9				
1.	15AARPL9788R1Z8	Grace Home Enterprise	Aizawl North Zone	62,095
2.	15AADFE4928L2Z9	Eternity Partners LLP	Aizawl South Zone	1,980
Sub-total				64,075
(d) Incorrect availment of ISD credit				
1.	15AACCK5599H1Z7	KEC International Limited	Aizawl North Zone	8,304
Sub-total				8,304
(e). Reconciliation between ITC availed in annual returns with expenses in financial statements				
1.	15AEVPL3183L1ZV	3:16 Plan Solution	Aizawl North Zone	82,42,441
2.	15AFUPR5446Q1ZC	Superflow Engineering Corporation	Aizawl North Zone	13,15,436
3.	15BHPPB7748P1ZL	Mana Motors	Aizawl North Zone	23,74,956
4.	15AAACZ1168R1ZS	Zopar Exports Pvt Ltd	Aizawl East Zone	11,46,786
Sub-total				1,30,79,619
(f) Mismatch of ITC availed between annual returns and books of accounts				
1.	15AABCN7084P1ZW	Nortech Power Projects	Aizawl North Zone	1,800
2.	15AJOPR0223P1ZU	Ruby Enterprise	Aizawl West Zone	4,957
3.	15AAACZ1168R1ZS	Zopar Exports Pvt Ltd	Aizawl East Zone	7,55,735
4.	15AAOCS0497E1Z6	SLT Infracon Pvt Ltd	Aizawl East Zone	6,20,493
Sub-total				13,82,985
(g) Mismatch in turnover declared in GSTR-9C Table 5R				
1.	15ARIPC4143P1ZO	CL Agency	Aizawl East Zone	-1,13,83,216
2.	15AAACM4154G1ZS	MRF Limited	Aizawl South Zone	-3,115
3.	15AFPPL0158J1ZA	D Buanga and Sons	Aizawl West Zone	-62,369
4.	15AAATS2468J1ZB	Software Technology Park	Aizawl North Zone	-1,500
5.	15AGRPL5578M1ZI	LH Thanga Enterprise	Aizawl North Zone	-75,178
Sub-total				-1,15,25,378

Sl.No.	GSTIN	Name of taxpayer	Zonal Office	Value of discrepancy (in ₹)
(h) Mismatch in tax paid between books of accounts and annual returns (Table 9R of Form 9C)				
1.	15ANJPP3840P1ZG	Dipak Paul	Aizawl South Zone	-71,450
2.	15BOSPD8907A1Z1	Zoram Party Sales	Aizawl South Zone	-5,62,977
3.	15AAOCS0497E1Z6	SLT Infracon Pvt Ltd	Aizawl East Zone	-5,26,348
4.	15ANPPR4467G1ZI	Ralte Collection	Aizawl East Zone	-2,05,021
5.	15AADCK0785C1ZU	KMV Projects Ltd	Aizawl North Zone	-1,82,335
6.	15AGXPL6266C1Z2	Hrangchhuan Pharmacy	Aizawl West Zone	-2,10,592
Sub-total				-17,58,723
(i) Unsettled liabilities				
1.	15BHPPB7748P1ZL	Mana Motors	Aizawl North Zone	33,01,996
2.	15ADDPL1751H1ZU	LTR Computer Sales and Service	Aizawl North Zone	67,23,732
3.	15AHIPA3577F1ZK	Aloysius Areng	Aizawl North Zone	30,44,266
4.	15ANZPL8491Q1ZL	David Enterprise	Aizawl North Zone	68,14,170
5.	15DHGPK7393E2Z4	H and R Enterprise	Lunglei Zone	34,90,696
6.	15ADNPL0158J2ZF	Lalpara and Sons	Aizawl East Zone	44,49,663
7.	15AAACH9524R1Z2	Hindustan Steelworks Construction Ltd	Aizawl South Zone	61,05,628
8.	15AOOPR3261A2Z2	Sangkuma	Aizawl South Zone	45,87,544
Sub-total				3,85,17,695
(j) GSTR-3B was not filed but GSTR-1/ 2A is available				
1.	15AZNPC0633M1ZE	LRZ Enterprise	Aizawl South	23,338
2.	15ALFPC9527Q1ZN	Chalngeng Enterprise	Champhai Zone	14,303
Sub-total				37,641
(k) Short payment of interest				
1.	15AAFFN0115N1ZG	NEZ Maps	Saiha Zone	9,70,574
2.	15AASCS0782L1ZR	Sashreek Constructors Private Ltd	Lunglei Zone	6,29,352
3.	15ADIFS8476P1Z2	Sri MLN Projects	Aizawl West Zone	1,67,28,979
4.	15AAJCS5046C1ZK	Sri Avantika Contractors	Aizawl North Zone	7,46,131
Sub-total				1,90,75,036

Appendix-4.6(a)
List of cases of action taken before audit query
(Reference: Paragraph-4.9.8.5 (iii))

(₹ in crore)

Sl. No.	Dimension	GSTIN	Name of the taxpayer	Zonal jurisdiction	Mismatch Amount	Remarks
1.	Mismatch of ITC availed between annual returns and books of accounts	15AAXPJ2226Q1Z3	Amazon Engineering	West Zone	0.014	The taxpayer have already reversed the differential amount along with interest in the month of June 2018 in GSTR 3B
2.		15AAPPZ9206N1ZR	Zothan Tele-communication	North Zone	0.007	Payment made via DRC-03 dated 29.12.2020
3.	Mismatch in turnover declared in GSTR-9C Table 5R	15AAACG0617Q1ZL	Godrej Agrovet Limited	Kolasib Zone	0.003	Voluntary payment in DRC – 03 dated 27.08.2019 made against additional liability observed in reconciliation in GSTR 9C
4.	Mismatch in tax paid between books of accounts and returns	15AAJCS5046C1ZK	Avantika Contractors (I) Limited	North Zone	0.11	Taxpayer paid in full the unreconciled amount through DRC – 03 dated 30.01.2020
5.		15CXCPS1697A1ZI	TS Drug Centre	West Zone	0.12	The taxpayer have already paid the differential amount along with interest in DRC-03 dated 03.02.2020 before filing GSTR 9C
Total					0.25	

Appendix-4.6(b)
List of cases of valid explanation
(Reference: Paragraph-4.9.8.5(iii))

(₹ in crore)

Cases of valid explanation						
Sl. No.	Dimension	GSTIN	Name of the taxpayer	Zonal jurisdiction	Mismatch Amount	Remarks
1.	ITC mismatch between GSTR-2A and GSTR-3B	15ABNPZ3052F2ZF	T Gospel Enterprise	Aizawl East Zone	0.08	The taxpayer stated that there is no excess availing and submitted their Annual Return.
2.		15AKKPR6954J1ZI	Deze Electronics	Lunglei Zone	0.12	The taxpayer claimed ITC in accordance with their purchase invoice and have entered ITC manually. System has not generated GSTR-2B or 2A during the period. All their invoices are checked and found correct. The suppliers had not entered all their supplies in GSTR-1 B2B invoices. Invoices not yet entered by the taxpayer were checked.
3.		15BJWPR4537D1ZT	JK E-Multibrand	Champhai Zone	0.13	The Department stated that the taxpayer has filed monthly returns during FY 2017-18 corresponding with invoices made out to JK Business which is owned by the same person. The supplier made several invoice errors bearing GSTIN of JK Business while the name of buyer is listed as JK E-Multibrand. As such, the taxpayer filed their returns under JK E-Multibrand's GST registration. Since JK Business did not claim the ITC of said invoices there is no tax loss in this matter. A copy of ITC invoices were also checked.
4.	ITC mismatch between GSTR-2A and GSTR-3B	15AFOPK4293E1ZB	Innovations, Aizawl South	Aizawl South Zone	0.20	The taxpayer submitted tax invoices in support of the mismatch in ITC.
5.		15AARCS2464C1ZC	SSNR Projects Pvt. Ltd.	Kolasib Zone	0.21	The taxpayer stated that ITC was claimed only on the eligible/ entitled ITC and furnished GSTR9 & GSTR9C with supporting Invoices/ debit notes.

Cases of valid explanation						
Sl. No.	Dimension	GSTIN	Name of the taxpayer	Zonal jurisdiction	Mismatch Amount	Remarks
6.	ITC mismatch between GSTR-2A and GSTR-3B	15AABCT0811E1Z0	Tantia Construction Company	Aizawl North Zone	0.20	The taxpayer had been admitted for Corporate Insolvency Resolution Process on 13 March 2019.
7.	ITC availed under RCM vs payment of tax in GSTR-3B/ GSTR-9	15AQSP8570A1ZN	Badminton House	Aizawl East Zone	0.02	The taxpayer cross-checked GST purchase return and found no RCM liability occurring in 2017-18.
8.	Incorrect availment of ISD credit	15ALCPL5219R2ZP	PC Pharmacy	Lunglei Zone	0.01	No irregular ISD was found by the Department.
9.	Reconciliation between ITC availed in annual returns with expenses in financial statements	15AAACZ9519L1ZT	Zoram Business Enterprise	Aizawl East Zone	0.23	The taxpayer quoted CBIC notification No. 56/2019 dated 14.11.2019 regarding registered person's option to not fill Table 14.
10.		15AABCM9425F1ZL	Modicare Ltd	Aizawl East Zone	0.09	The taxpayer stated that the mismatch is due to ITC of ₹ 0.003 crore recorded in FY 2017-18 but ITC has been claimed in FY 2018-19, also ITC on RCM of ₹ 0.09 crore recorded in FY 2017-18 only but it was not shown in Table 14 of GSTR-9C.
11.		15AABCI8842G2ZJ	IDBI Bank Limited	Aizawl East Zone	0.05	The taxpayer highlighted CBIC Notification No. 56/2019 dated 14.11.2019 wherein populating Table 14 of GSTR-9C is optional requirement, thereby value of Table 14R of GSTR-9C would automatically remain NIL.
12.		15AFEPA2602P1ZR	Suvidha Infrastructure	Aizawl South Zone	0.56	The taxpayer stated that the difference between ITC claimed and availed for the same year is due to RCM input short claimed and IGST reversal.
13.		15AABCT0811E1Z0	Tantia Construction Company	Aizawl North Zone	3.65	The taxpayer had been admitted for Corporate Insolvency Resolution Process on 13 March 2019.
14.		15AEDPL7346D1ZP	Ephraim Vestige Stock Point	Aizawl South Zone	0.28	The taxpayer stated that the mismatch amount is the total of RCM tax and Tran-2 input.

Cases of valid explanation						
Sl. No.	Dimension	GSTIN	Name of the taxpayer	Zonal jurisdiction	Mismatch Amount	Remarks
15.	Mismatch in ITC availed between Annual return and books of accounts	15AAACR2658E2ZL	Reliance Telecom Ltd	Aizawl East Zone	0.0005	The taxpayer has been undergoing corporate insolvency resolution process.
16.		15AFEPA2602P1ZR	Suvidha Infrastructure	Aizawl South Zone	0.004	The taxpayer stated that the difference between ITC claimed and availed for the same year is due to RCM input short claimed and IGST reversal
17.		15AABCT0811E1Z0	Tantia Construction Company	Aizawl North Zone	0.41	The taxpayer had been admitted for Corporate Insolvency Resolution Process on March 13, 2019
18.	Mismatch in turnover declared in GSTR-9C Table 5R	15AABCT0020H1Z1	The Federal Bank Ltd	Aizawl East Zone	0.005	The taxpayer stated that insurance income amounting to ₹ 5,153/- payable under RCM is not considered in turnover as per GSTR-9.
19.		15AABCP4220B1Z7	PES Engineers Pvt Ltd	Kolasib Zone	0.07	The taxpayer stated that the mismatch amount represents interest on deposits which is not liable for GST in terms of notification No. 12/2017 Central Tax dated 28.06.2017.
20.		15AABCT0811E1Z0	Tantia Construction Company	Aizawl North Zone	10.92	The taxpayer had been admitted for Corporate Insolvency Resolution Process on March 13, 2019
21.	Mismatch in tax paid between Book of Accounts and Returns	15ALXPL5917D1ZT	Freddy Enterprise	Aizawl East Zone	0.0057	The Department stated that GSTR9C was filed which was cross checked and copy furnished.
22.		15AAACB2894G1ZS	Bharti Airtel Ltd	Aizawl South Zone	0.0068	The taxpayer stated that the mismatch amount relates to pre-GST credit notes adjustments which is explained in table 10A of GSTR-9 filed for 2017-18
23.	Unsettled liabilities	15AEWPN8836R1Z6	D-3 Business Enterprise	Serchhip Zone	0.52	The taxpayer stated that the discrepancy in GSTR-1 and GSTR-3B was due to lack of knowledge of GST law and wrong entry of numerical. The taxpayer rectified in GSTR-9 and is audited by CA based on the exact sale in GSTR-3B. The Department had dropped the case in form GST ASMT-12 on 18.05.2022.

Cases of valid explanation						
Sl. No.	Dimension	GSTIN	Name of the taxpayer	Zonal jurisdiction	Mismatch Amount	Remarks
24.		15AADCA4203D1ZH	ARSS Infrastructure Projects Ltd	Aizawl South Zone	0.99	The taxpayer has been admitted into insolvency vide order dated 30.11.2021 (“Admission Order”) passed by the “Hon’ble NCLT” in C.P. (IB) No. 34/CB/2021 and corporate insolvency resolution process (CIRP) has been initiated under the provision of the Insolvency and Bankruptcy Code, 2016 (“IBC”).
25.	Short payment of interest on delayed payment	15AADCA4203D1ZH	ARSS Infrastructure Projects Ltd	Aizawl South Zone	0.04	The taxpayer has been admitted into insolvency vide order dated 30.11.2021 (“Admission Order”) passed by the “Hon’ble NCLT” in C.P. (IB) No. 34/CB/2021 and corporate insolvency resolution process (CIRP) has been initiated under the provision of the Insolvency and Bankruptcy Code, 2016 (“IBC”).
26.		15AABCT0811E1Z0	Tantia Construction Company	Aizawl North Zone	0.10	The taxpayer had been admitted for Corporate Insolvency Resolution Process on March 13, 2019

Appendix-4.7
Cases under Utilisation of Input Tax Credit
(Reference: Paragraph-4.9.9.2(a))

(i) ITC mismatch between GSTR-3B and GSTR-2A**(₹ in crore)**

Sl. No.	Name of Taxpayer	GSTIN	Zonal Office	Amount involved
1.	Tata Projects Limited	15AAACT4119L1ZD	Kolasib Zone	1.62
2.	Bhartia Infra Projects Ltd	15AACCB3413B1ZJ	Kolasib Zone	1.07
3.	Vodafone Mobile Services	15AAACS4457Q1ZV	Aizawl North Zone	0.92
4.	Hluza cement	15GUJPS4771K2ZU	Aizawl North Zone	1.64
5.	Dikson Power Industry	15CIMPS0460A1ZJ	Aizawl North Zone	0.37
6.	Fel Fel Agencies	15ARFPV2005G1Z2	Aizawl South Zone	0.47
7.	Asean Agencies	15CODPS0401L2Z3	Aizawl West Zone	0.69
8.	Mizoram Ispat Industry	15AASFM7454J1ZO	Aizawl North Zone	0.39
Total				7.17

(ii) ITC availed under RCM without payment of tax in GSTR-3B

Sl. No.	Name of Taxpayer	GSTIN	Zonal Office	Amount involved
1.	GP Project Ltd	15AAECA2851N1ZL	Aizawl North Zone	0.001

(iii) Reconciliation between ITC availed between annual return with expenses in financial statement

Sl. No.	Name of Taxpayer	GSTIN	Zonal Office	Amount involved
1.	Dikson Power Industry	15CIMPS0460A1ZJ	Aizawl North Zone	1.21
2.	Asean Agencies	15CODPS0401L2Z3	Aizawl West Zone	0.79
Total				2.00

(iv) Mismatch of ITC in Electronic Credit Ledger (ECL) than declared in annual return (GSTR-9 Table 6J)

Sl. No.	Name of Taxpayer	GSTIN	Zonal Office	Amount involved
1.	Mizoram Ispat Industry	15AASFM7454J1ZO	Aizawl North Zone	0.010
2.	Vodafone Mobile Services	15AAACS4457Q1ZV	Aizawl North Zone	0.006
3.	MU Traders	15ABRPU5616J1Z2	Aizawl North Zone	1.100
Total				1.116

Appendix-4.8
Cases under Discharge of Tax Liability
(Reference: Paragraph-4.9.9.2(b))

(₹ in crore)

(i) Mismatch of turnover declared in GSTR-9C (Table 5R)

Sl. No.	Name of Taxpayer	GSTIN	Zonal Office	Amount involved
1.	Vodafone Mobile Services	15AAACS4457Q1ZV	Aizawl North Zone	1.47
2.	Dikson Power Industry	15CIMPS0460A1ZJ	Aizawl North Zone	0.20
Total				1.67

(ii) Mismatch in tax payable from GSTR-1 (along with the respective adjustments) and the total tax payable in GSTR-9

Sl. No.	Name of Taxpayer	GSTIN	Zonal Office	Amount involved
1.	Tata Projects Limited	15AAACT4119L1ZD	Kolasib Zone	0.08
2.	Mizoram Ispat Industry	15AASF7454J1ZO	Aizawl North Zone	1.31
3.	Vodafone Mobile Services	15AAACS4457Q1ZV	Aizawl North Zone	0.27
4.	Hluza cement	15GUJPS4771K2ZU	Aizawl North Zone	0.37
5.	CK Cars	15ATLPC8929N1Z3	Aizawl North Zone	0.008
6.	GP Project Ltd	15AAECA2851N1ZL	Aizawl North Zone	0.41
7.	Fel Fel Agencies	15ARFPV2005G1Z2	Aizawl South Zone	0.97
8.	Gayatri Projects Ltd	15AAACG8040K1ZO	Aizawl North Zone	0.82
9.	Dikson Power Industry	15CIMPS0460A1ZJ	Aizawl North Zone	0.01
Total				4.248

Appendix-4.9 Late filing of Returns

(Reference: Paragraph-4.9.9.2(c)(i))

Sl. No.	GSTIN	Name of taxpayer	GSTR-3B return month	Date of filing	Due date	No of days delayed
1.	15AAACT4119L1ZD	Tata Projects Limited	August 2017	18-10-2017	20-09-2017	28
2.	15AACCB3413B1ZJ	Bhartia Infra Projects Ltd	July 2017	09-02-2018	20-08-2017	173
			August 2017	09-02-2018	20-09-2017	142
			September 2017	09-02-2018	20-10-2017	112
			October 2017	09-02-2018	20-11-2017	81
			November 2017	09-02-2018	20-12-2017	51
			December 2017	21-03-2018	20-01-2018	60
			January 2018	21-03-2018	20-02-2018	29
			February 2018	27-06-2018	20-03-2018	99
			March 2018	10-07-2018	20-04-2018	81
3.	15AAACG8040K1ZO	Gayatri Projects Ltd	October 2017	21-02-2018	20-11-2017	93
			November 2017	21-02-2018	20-12-2017	63
			December 2017	21-02-2018	20-01-2018	32
			January 2018	04-01-2019	20-02-2018	318
			February 2018	18-01-2019	20-03-2018	304
			March 2018	18-01-2019	20-04-2018	273
4.	15AASF7454J1ZO	Mizoram Ispat Industry	September 2017	23-10-2017	20-10-2017	3
			October 2017	02-12-2017	20-11-2017	12
			November 2017	27-12-2017	20-12-2017	7
5.	15GUJPS4771K2ZU	Hluzacement	October 2017	14-12-2017	20-11-2017	24
			November 2017	19-02-2018	20-12-2017	61
			December 2017	19-02-2018	20-01-2018	30
			January 2018	03-04-2018	20-02-2018	42
			February 2018	08-04-2018	20-03-2018	19
			March 2018	16-05-2018	20-04-2018	26
6.	15CIMPS0460A1ZJ	Dikson Power Industry	August 2017	17-01-2018	20-09-2017	119
			October 2017	17-01-2018	20-11-2017	58
			November 2017	17-01-2018	20-12-2017	28
			January 2018	14-05-2018	20-02-2018	83
			February 2018	14-05-2018	20-03-2018	55
			March 2018	14-05-2018	20-04-2018	24
7.	15ATLPC8929N1Z3	CK Cars	August 2017	11-10-2017	20-09-2017	21
			October 2017	01-12-2017	20-11-2017	11
			November 2017	30-12-2017	20-12-2017	10
			December 2017	30-01-2018	20-01-2018	10
			January 2018	10-03-2018	20-02-2018	18
			February 2018	11-04-2018	20-03-2018	22
			March 2018	26-07-2018	20-04-2018	97
8.	15AAECA2851N1ZL	GP Project Ltd	March 2018	20-06-2018	20-04-2018	61

Sl. No.	GSTIN	Name of taxpayer	GSTR-3B return month	Date of filing	Due date	No of days delayed
9.	15ABRPU5616J1Z2	MU Traders	July 2017	27-09-2017	20-08-2017	38
			August 2017	26-10-2017	20-09-2017	36
			October 2017	01-04-2018	20-11-2017	132
			November 2017	01-04-2018	20-12-2017	102
			December 2017	01-04-2018	20-01-2018	71
			January 2018	01-04-2018	20-02-2018	40
			February 2018	01-04-2018	20-03-2018	12
10.	15ARFPV2005G1Z2	FelFel Agencies	August 2017	20-10-2017	20-09-2017	30
11.	15AACCN6194P1ZU	Air India Ltd	July 2017	20-09-2017	20-08-2017	31
12.	15ASAPR7449C1ZR	Vinco	July 2017	20-09-2017	20-08-2017	31
			March 2018	19-03-2019	20-04-2018	333

Appendix-4.10
Non-payment of interest
(Reference: Paragraph-4.9.9.2(c)(ii))

Sl. No.	GSTIN	Name of taxpayer	Late GSTR-3B other than NIL cash payment	Date of filing	Due date	Days delayed	Cash payment	Interest payable at the rate of 18 per cent per annum (in ₹)
1.	15AAACT4119L1ZD	Tata Projects Limited	August 2017	18-10-2017	20-09-2017	28	11,88,304	16,408
2.	15AACCB3413B1ZJ	Bhartia Infra Projects Ltd	August 2017	09-02-2018	20-09-2017	142	15,000	1,050
3.			September 2017	09-02-2018	20-10-2017	112	41,646	2,300
4.			November 2017	09-02-2018	20-12-2017	51	1,17,775	2,962
5.			December 2017	21-03-2018	20-01-2018	60	1,60,312	4,743
6.			January 2018	21-03-2018	20-02-2018	29	94,409	1,350
7.			March 2018	10-07-2018	20-04-2018	81	1,18,765	4,744
8.	15ATLPC8929N1Z3	CK Cars	August 2017	11-10-2017	20-09-2017	21	9,40,880	9,744
9.			October 2017	01-12-2017	20-11-2017	11	18,05,257	9,793
Total								53,094

Appendix-4.11(a)

Statement showing calculation of loss of revenue from M/s Joint Venture of NEIP Projects (P) Ltd and Ropeways & Resorts Pvt. Ltd

(Reference: Paragraph-4.10)

(₹ in lakh)

Sl. No.	Particulars	Voucher No. and date of payment	Amount actually paid to the contractor	Amount deducted on account of mobilisation advance, income tax, labour cess and VAT	Total expenditure sanctioned
(1)	(2)	(3)	(4)	(5)	(6) = (4) + (5)
1.	10 per cent mobilisation Advance paid	338 of 01-09-2017	649.96	0.00	649.96
2.	First Running Account Bill paid	377 of 17-01-2018	596.08	105.20	701.28
3.	Second Running Account Bill paid	01 of 26-04-2018	1,425.27	212.96	1,638.23
4.	Third Running Account Bill paid	416 of 24-05-2018	281.32	42.04	323.36
5.	Fourth Running Account Bill paid	05 of 23-11-2018	150.00	0.00	150.00
6.	Fifth Running Account Bill paid	16 of 02-04-2019	317.78	28.81	346.59
7.	Sub-Total		3,420.41	389.01¹⁹³	3,809.42
8.	Deduct mobilisation advance recovered of ₹ 288.45 lakh				(-) 288.45
9.	Gross taxable turnover (sl. no. 7-8) including unrecovered mobilisation advance				3,520.97
10.	Deduct GST component at the rate of 12 per cent as at sl. no. 9 i.e., ₹ 3,520.97 lakh*12/112				(-) 377.25
11.	Net taxable turnover (sl. no. 9-10)				3,143.72
12.	GST leviable at the rate of six per cent each for State GST and Central GST i.e., 12 per cent				377.25

¹⁹³ (i). mobilisation advance - ₹ 288.45 lakh, (ii). income tax - ₹ 57.69 lakh, (iii). labour cess - ₹ 28.84 lakh and Value added tax - ₹ 14.03 lakh = ₹ 389.01 lakh

Appendix-4.11(b)
Statement showing calculation of loss of revenue from M/s Lushai Engineers
(Reference: Paragraph-4.10)

(₹ in lakh)

Sl. No.	Particulars	Date of payment by MTDA	Amount actually paid to the contractor	Amount deducted on account of performance guarantee	Total expenditure sanctioned
1.	Secured Advance paid ¹⁹⁴	06-10-2017	185.88	00.00	185.88
2.	Secured Advance paid	06-04-2018	136.67	00.00	136.67
3.	Secured Advance paid	22-05-2018	170.52	00.00	170.52
4.	Secured Advance paid	31-05-2018	363.30	00.00	363.30
5.	First Running Account Bill paid	28-09-2018	100.00	0.00	100.00
6.	Second Running Account Bill paid	02-04-2019	95.00	5.00	100.00
7.	Gross taxable turnover		1,051.37	5.00	1,056.37
8.	Deducted GST component at the rate of 12 <i>per cent</i> as at sl. no. 7 i.e., ₹ 1,056.37 lakh*12/112				(-) 113.18
9.	Net taxable turnover (sl. no. 7-8)				943.19
10.	GST leviable at the rate of six <i>per cent</i> each for State GST and Central GST i.e., 12 <i>per cent</i>				113.18

¹⁹⁴ secured advances are paid to a contractor based on the materials actually received at the site

Appendix-5.1

List of functions to be devolved to ULBs as per Twelfth Schedule (Article 243W)

(Reference: Paragraph-5.2.1)

Function No.	Functions
1.	Urban planning including town planning.
2.	Regulation of land-use and construction of buildings.
3.	Planning for economic and social development.
4.	Roads and bridges.
5.	Water supply for domestic, industrial, and commercial purposes.
6.	Public health, sanitation conservancy and solid waste management.
7.	Fire services.
8.	Urban forestry, protection of the environment and promotion of ecological aspects.
9.	Safeguarding the interests of weaker sections of society, including the handicapped and mentally retarded.
10.	Slum improvement and upgradation.
11.	Urban poverty alleviation.
12.	Provision of urban amenities and facilities such as parks, gardens, playgrounds.
13.	Promotion of cultural, educational, and aesthetic aspects.
14.	Burials and burial grounds; cremations, cremation grounds.
15.	Cattle pounds; prevention of cruelty to animals.
16.	Vital statistics including birth and death registration.
17.	Public amenities including street lighting, parking lots, bus stops and public conveniences.
18.	Regulation of slaughterhouses, and tanneries.

Appendix-5.2
Comparison of State level legislations with 74th CAA
(Reference: Paragraph-5.2.8.1)

Provision of Constitution of India	Requirement as per provision of Constitution of India	Provision of the Mizoram Municipalities (MM) Act 2007 (as amended)
Article 243Q	Constitution of Municipalities: It provides for constitution of three types of Municipalities viz., a Nagar Panchayat for transitional area, a Municipal Council for a smaller urban area and a Municipal Corporation for a larger urban area.	Section 7
Article 243R	Composition of Municipalities: All the seats in a Municipality shall be filled by direct elections and by persons with special knowledge in municipal administration nominated by Government. The Legislature of a State, may by law, provide for representation to the Municipality, of Members of Parliament and Legislative Assembly whose constituencies lie within the Municipal area and Members of the Council of State and State Legislative Council who are registered as electors within the city.	Sections 12 and 13 There is no provision for nomination of members with special knowledge by the Government in the Act.
Article 243S	Constitution and composition of Wards Committee: This provides for constitution of Wards Committees in all Municipalities with a population of 3 lakh or more.	Section 23
Article 243T	Reservation of seats: The seats to be reserved for SC/ST, Women, and Backward classes for direct election.	Section 13
Article 243U	Duration of Municipalities: The Municipality has a fixed tenure of five years from the date of its first meeting and re-election to be held within the six months of end of tenure	Section 13(2) & (3)
Article 243V	Disqualifications for membership: (1) A Person shall be disqualified for a member of a Municipality: (a) if he is so disqualified by or under any law for the time being in force for the purposes of elections of the Legislature of the State concerned, (b) If he is so disqualified by or under any law made by the Legislature of the State.	Section 35 & 36
Article 243W	Powers, authority, and responsibilities of the Municipalities: All Municipalities would be empowered with such powers as may be necessary to enable them to function as effective institutions of self-government. The State Government shall entrust with such powers and authority to enable them to carry out the responsibilities in relation to the Twelfth Schedule.	Sections 57 to 60

Provision of Constitution of India	Requirement as per provision of Constitution of India	Provision of the Mizoram Municipalities (MM) Act 2007 (as amended)
Article 243X	Power to impose taxes by, and funds of the Municipalities: • Municipalities would be empowered to levy and collect the taxes, fees, duties, <i>etc.</i>, • Grants-in-aid would be given to the Municipalities from the State, • Constitution of funds for crediting and withdrawal of moneys by the Municipality.	Sections 72 to 76 and 210 to 213
Article 243Y read with Article 243I	Finance Commission: State Government shall constitute Finance Commission for: • Reviewing the financial position of the Municipalities and taking such steps that help in boosting the financial condition of the Municipal bodies, • Distributing between the State and the Municipalities of the net proceeds of the taxes, fees, tolls, and duties that are charged by the State Government, • Allotting the funds to the Municipal bodies in the State from the consolidated fund of the State.	Section 352
Article 243Z	Audit of accounts of Municipalities: This provides provision for maintenance of accounts by the Municipalities and the auditing of such accounts.	Sections 90 to 95
Article 243ZA read with Article 243K	Elections to the Municipalities: The Superintendence, direction, and control of all procedure of election of the Municipalities shall be vested in the State Election Commission (SEC).	Section 346
Article 243ZD	Committee for District Planning: • Constitution of District Planning Committee at district level, • Composition of District Planning Committee, • Preparation of draft development plan and forwarded to the Government.	Section 384
Article 243ZE of Constitution of India	Committee for Metropolitan Planning: Provision for constitution of Metropolitan Planning Committee (MPC) in every Metropolitan area with a population of 10 lakhs or more.	There is no provision for Committee for Metropolitan Planning. Aizawl city does not meet the requisite population for constitution of MPC.

Source: The 74th CAA and the Mizoram Municipalities Act, 2007 (as amended)

Appendix-5.3
Statement showing status of devolution of functions by the State Government and the implementation of functions by AMC
(Reference: Paragraph-5.2.8.2)

Sl. No.	Functions	Activities	Status of devolution/ Date of transfer	Actual status of implementation by AMC	Remark
1	Urban planning including town planning	No activity mapping	August 2013	Master plan for Aizawl, Vision 2030 was prepared by erstwhile Aizawl Development Authority (now absorbed in AMC) and adopted by AMC. However, there is no clear demarcation of functions between AMC and UD&PA regarding Urban Planning since the function/ activities such as Master Plans for Urban Areas, City Development Plans and District/ Region/ Zone/ Town Development Plans are allocated to the Directorate of Urban Development & Poverty Alleviation by the Government of Mizoram (Allocation of Business) Rules, 2019 (notified vide No.A-46013/1/2017-GAD, the 19th June, 2019). The draft Zonal/ Ward Development Plan regulations were submitted to the government for approval on 17 May 2023 (17/05/2023). However, the approval of the same is yet to be communicated by the State Government as of date of audit (September 2023)	Function where jurisdiction of AMC is overlapping
2	Regulation of land-use and construction of buildings	Regulating land use. Approving building plans/ high rises and issue of building permits Demolishing illegal/ unsafe buildings.	September 2011	The subject matter of land administration (regulating land use) is implemented by the Land Revenue & Settlement Department of the State Government even within the territorial limits of the Municipal area. AMC is responsible for Layout/ individual plan approval and technical opinion in respect of building licenses such as setbacks as per regulations, issue of building licenses, renewal of building licenses, ensuring building bye-laws are not violated, etc. AMC undertakes demolition of illegal/ unsafe buildings in collaboration with Disaster Management & Rehabilitation Department.	AMC has partial/ dual role
3	Planning for economic and social development	No activity mapping.	August 2013	The AMC is not involved on the subject "planning for economic and social development" since no activity in connection with the function has been taken up by AMC.	No activities taken up by AMC
4	Roads and bridges	--	Not devolved		

Sl. No.	Functions	Activities	Status of devolution/ Date of transfer	Actual status of implementation by AMC	Remark
5	Water supply for domestic, industrial, and commercial purposes	--	Not devolved		
6	Public health, sanitation, conservancy, and solid waste management.	Public health, sanitation conservancy and solid waste management.	June 2016	The subject matter of the function “public health” is transferred but no activities are taken up by AMC. Implementation and monitoring of various National and State Health Programmes, maintenance of hospitals/ dispensaries, Health Care services such as immunization/ vaccination and control of contagious diseases are taken up by the Directorate of Health & Family Welfare, GoM.	AMC has partial/ dual role
		Solid-waste management and related matters.	September 2011	AMC is responsible for collection, transportation & disposal of garbage and Operation & maintenance of Solid Waste Management Centre at Tuirial.	
7	Fire services	--	Not devolved		
8	Urban forestry, protection of the environment and promotion of ecological aspects.	No activity mapping.	June 2016	The subject matter “urban forestry” is in the hands of the Environment, Forest and Climate Change Department.	No activities taken up by AMC
9	Safeguarding the interests of weaker sections of society, including the handicapped and mentally retarded	No activity mapping.	June 2016	No activity has been taken up by AMC.	
10	Slum improvement and upgradation	No activity mapping.	August 2013	No activity has been taken up by AMC. Besides, there are no identified/notified slum pockets/ areas within AMC jurisdiction.	

Sl. No.	Functions	Activities	Status of devolution/ Date of transfer	Actual status of implementation by AMC	Remark
11	Urban poverty alleviation	No activity mapping.	August 2013	One component/ activity out of seven components of DAY-NULM viz., SUSV (Support to Urban Street Vendors) was transferred to AMC. AMC conducted supplementary survey of street vendors and identified 609 new street vendors. AMC also conducted survey and prepared Market Development Plan to the Mission Director, DAY-NULM. AMC conducted the demarcation of vending zone within AMC jurisdiction. Besides, fund for organising “Svanidhi Mahotsav”, a cultural event for street vendors was also transferred to AMC. The AMC does not take up urban poverty alleviation measures of its own. The Directorate of Urban Development and Poverty Alleviation is responsible for the implementation of Schemes such as DAY-NULM, PMAY-Housing for All, etc.	AMC is a mere implementing agency
		Providing of civic services and street vending.	September 2012		
12	Provision of urban amenities and facilities such as parks, gardens, playgrounds.	No activity mapping.	June 2016	AMC constructed and managed one park viz., Eco Park at Zonuaam which was taken up under AMRUT. Besides, AMC installed solar lights and dustbins in public areas. There is no activity mapping. Besides, list of parks, gardens, and playgrounds, if any, transferred to AMC were not incorporated in the order/ notification for transfer of the function/ jurisdiction. However, AMC established and maintains one park viz., Eco-park at Zonuaam under AMRUT as of date of audit.	AMC has full jurisdiction
13	Promotion of cultural, educational, and aesthetic aspects.	No activity mapping.	June 2016	No activity has been taken up by AMC.	No activities taken up by AMC

Sl. No.	Functions	Activities	Status of devolution/ Date of transfer	Actual status of implementation by AMC	Remark
14	Burials and burial grounds; cremations, cremation grounds	Cemetery/ burial grounds at 15 locations namely (i) Sairang Tuivamit, (ii) Ramhlun South, (iii) Maubawk, (iv) Lawipu, (v) Luangmual vengthar, (vi) Venghlui, (vii) Dawrpui, (viii) ITI veng, (ix) Tuikual, (x) Durtlang vengthar, (xi) Chaltlang, (xii) Phungchawng, (xiii) Leitan, (xiv) Ramhlun North and (xv) Melriat.	September 2011	AMC undertakes the burial of unclaimed dead bodies. In Mizoram, there is only one Municipal burial site at Berawlui, Zemabawk which is operated and maintained by AMC. Traditionally burial grounds are maintained by the local Young Mizo Association (NGO) branches of each locality. None of the 15 cemetery/ burial grounds transferred to AMC were operated or managed by AMC.	AMC has partial/ dual role
15	Cattle pounds, prevention of cruelty to animals.	No activity mapping	June 2016	No activity has been taken up by AMC.	No activities taken up by AMC
16	Vital statistics including birth and death registration.	Registration and issue of births & deaths certificates and Submission of daily and monthly reports to the Directorate of Economics & Statistics.	June/ July 2016	AMC is designated as one of the offices of the Assistant Registrar of Births & Deaths with the transfer of Civil Registration System. AMC issues certificates of birth and death. Daily and monthly reports are submitted to the Directorate of Economics & Statistics. Database of births and deaths are maintained by the Directorate of Economics & Statistics.	AMC has full jurisdiction.

Sl. No.	Functions	Activities	Status of devolution/ Date of transfer	Actual status of implementation by AMC	Remark
17	Public amenities including street lighting, parking lots, bus stops and public conveniences.	Management of transportation terminals (CCBT & CSTT)	May 2009	AMC managed both the transportation terminals.	AMC has full jurisdiction
		Handling of streetlights and high mast lightning system.	January 2013	Streetlight energy bills within AMC's jurisdiction are paid by AMC.	
		Parking lots and collection of parking fees.	May 2012	AMC created/ designated parking spaces in collaboration with Traffic police. Designated parking lots are operated and maintained by AMC through contractors.	
		Management of Zembawk market shed.	September 2012	AMC managed Zembawk Market shed.	
18	Regulation of slaughterhouses and tanneries.	No activity mapping.	June 2016	No activity has been taken up by AMC.	No activities taken up by AMC

Appendix-5.4
Statement showing list of notified towns in Mizoram
(Reference: Paragraph-5.2.9.1)

Sl. No.	Name of town	Population as per 2011 Census
1	Zawlnuam	3,733
2	Mamit	7,884
3	Lengpui	3,282
4	N. Kawnpui	7,732
5	Vairengte	10,554
6	Bairabi	4,320
7	Kolasib	24,272
8	Darlawn	3,769
9	Sairang	5,950
10	Aizawl	2,93,416
11	Saitual	11,619
12	Khawzawl	11,022
13	Khawhai	2,496
14	Champhai	32,734
15	Biate	2,277
16	Serchhip	21,158
17	Thenzawl	7,259
18	N. Vanlaiphai	3,602
19	Tlabung	4,554
20	Lunglei	57,011
21	Hnahthial	7,187
22	Lawngtlai	20,830
23	Siaha	25,110
24*	Ngopa	4,155
25*	Khawrthah	2,812
26*	West Phaileng	4,377
27*	Farkawn	2,700
28*	Phullen	1,911

Source: Mizoram Statistical Abstract 2021

*Sl. No.24 to 28 are notified during 2018-19 to 2022-23

(Source: <https://www.censusindia.co.in/states/mizoram>)

Appendix-5.5
Statement showing the details of funds released to AMC with a delay under 14th FC grants and 15th FC grants
(Reference: Paragraph-5.2.10.2(A))

(₹ in lakh)

Sl. No.	Grant and Year	Instalment No.	Amount released by GoI	Date of receipt by GoM	Credit into AMC A/C		Due date of release (15 and 10 days from date of release by GoI for 14 FC and 15 FC respectively)	No. of days delay	Interest rate (RBI Bank Rate / Previous years SDL Rate)	Interest Amount	Penal Interest released by GoM
					Date	Amount					
1	2	3	4	5	7	8	9 (Col.5 plus 15/10 days)	10 (col. 9 minus col. 7)	11	12	13
1.	14th FC General Basic Grant 2019-20	2nd Inst.	1,442.50	05-03-20	24-03-20	511.5	20-03-20	3	5.40	0.23	0.25
2.	15th FC: Tied Grants 2020-21	1st Inst.	1,125.00	05-11-20	18-11-20	1,125	15-11-20	2	7.37	0.45	-
3.	15th FC: Tied Grants 2021-22	1st Inst.	1,020.00	16-09-21	07-01-22	1,020	26-09-21	102		19.44	18.12
4.	15th FC: Tied Grants 2021-22	2nd Inst.	1,020.00	29-07-22	21-11-22	1,020	08-08-22	104	6.82	19.82	-
5.	15th FC: Un-Tied Grants 2021-22	1st Inst.	680.00	04-08-21	21-09-21	680	14-08-21	37		4.70	-
6.	15th FC: Un-Tied Grants 2021-22	2nd Inst.	680.00	28-07-22	21-11-22	680	07-08-22	105		13.34	-
Total										57.99	18.37

Source: AMC records

Appendix-5.6
Position of sanctioned strength and Men-in-position of officers and staff in AMC
as of 31 March 2023

(Reference: Paragraph-5.2.11.1(B))

Sl. No.	Post	Sanctioned Strength	Men-in-Position			Vacant post	
			Regular	Temporary	Total	No.	per cent
1.	Municipal Commissioner	1	1	0	1	0	-
2.	Joint Municipal Commissioner	1	1	0	1	0	-
3..	Deputy Municipal Commissioner	1	0	0	0	1	100
4.	Town Planner	2	2	0	2	0	-
5.	Engineering Geologist	1	0	0	0	1	100
6.	Municipal Executive Engineer	1	1	0	1	0	-
7..	Medical Officer	1	0	0	0	1	100
8.	Assistant Municipal Commissioner	2	0	0	0	2	100
9.	Assistant Municipal Commissioner (IT)	1	1	0	1	0	-
10.	Executive Officer	1	0	0	0	1	100
11.	Private Secretary to MC	1	0	0	0	1	100
12.	Finance & Accounts Officer	1	1	0	1	0	-
13.	Assistant Town Planner	3	1	0	1	2	66.67
14.	Assistant Architect	3	1	0	1	2	66.67
15.	Geologist	1	0	3	3	-2	-200
16.	Assistant Municipal Engineer	4	0	0	0	4	100
17.	Urban Animal Husbandry & Veterinary Officer	4	0	0	0	4	100
18.	Superintendent	1	1	0	1	0	-
19.	Assistant Enforcement Officer	6	0	0	0	6	100
20.	Assistant Programme Officer	1	0	0	0	1	100
21.	Assistant Programme Officer (IT)	1	0	0	0	1	100
Sub-Total		38	10	3	13	25	65.79
Sl. No.	Post	Sanctioned Strength	Men-in-Position			Vacant post	
			Regular	Temporary	Total	No.	per cent
1.	Junior Engineer	18	12	0	12	6	33.33
2.	Planning Assistant	19	10	0	10	9	47.37
3.	Assistant	2	2	0	2	0	-
4.	Stenographer Grade-III (PA)	7	1	1	2	5	71.43
5.	Assistant Accounts Officer	2	0	0	0	2	100.00
6.	Enforcement Inspector	19	3	0	3	16	84.21
7.	Upper Division Clerk	6	5	0	5	1	16.67
8.	Electrician	2	1	0	1	1	50.00
9.	Lower Division Clerk	37	19	1	20	17	45.95
10.	Driver Grade-III (Functional)	20	10	0	10	10	50.00
11.	Despatch Rider Grade-III (Functional)	2	2	0	2	0	-
12.	Backhoe Loader Operator	2	0	0	0	2	100.00
13.	Group D Post	61	33	0	33	28	45.90
Sub-Total		197	98	2	100	97	49.24
Total		235	108	5	113	122	51.91

Source: AMC records

Appendix-5.7
Details of training conducted for Councillors of AMC and officers and staff
during the period from 2018-19 to 2022-23
(Reference: Paragraph-5.2.11.1(C))

Sl. No.	Name of Training	Training conducted by	Duration			Name & designation of trainees
			From	To	Total	
2018-19						
1.	Office Administration Procedures & Financial Management	Administrative Training Institute, Government of Mizoram	26-07-18		1	19 Councillors
2.	Online Submission of Property Returns	Administrative Training Institute, Government of Mizoram	14-09-18	14-09-18	1	1. K. Vanlaruata, System Administrator (Re-designated as Assistant Municipal Commissioner, IT) 2. Lalchhuanmawia, Data Entry Operator (UDC)
3.	Auditing Procedure	Administrative Training Institute, Government of Mizoram	14-11-18	16-11-18	3	1. HT Lalropuia, Accountant 2. Lalchhuanmawia, Data Entry Operator
4.	Refreshment Course on Establishment & Administration	Administrative Training Institute, Government of Mizoram	16-01-19	18-01-19	3	1. Jimmy Lalthianghlina, UDC 2. Lalchhuanmawia, Data Entry Operator 3. R. Lalrinsanga, LDC 4. Emmanuel Ch. Zama, LDC
5.	Municipalities Acts, Rules and its issues & challenges (for AMC councillors)	Administrative Training Institute, Government of Mizoram	29-01-19	30-01-19	2	15 AMC councillors
6.	Trainers on Urban Development (ToT)	UGC-Women’s Studies Centre, Mizoram University	29-01-19	31-01-19	3	3 AMC councillors
7.	Basic Internet Course - email, video conferencing, online transaction, <i>etc.</i>	Administrative Training Institute, Government of Mizoram	26-02-19	28-02-19	3	1. Ralthuama Ralte, Town Planner
8.	Urban Transport & Mobility	Administrative Training Institute, Government of Mizoram	26-02-19	28-02-19	3	1. C. Lalmuanawma, Assistant Town Planner
9.	Auditing Procedure	Administrative Training Institute, Government of Mizoram	05-02-19	07-02-19	3	1. HT Lalropuia, Accountant

Sl. No.	Name of Training	Training conducted by	Duration			Name & designation of trainees
			From	To	Total	
2019-20						
1	Legal Literacy for Government servants	Administrative Training Institute, Government of Mizoram	18-06-19	20-06-19	3	1. C Lalsangliana, Assistant
2	Functional Efficiency in office procedure	Administrative Training Institute, Government of Mizoram	26-06-19	28-06-19	3	1. C. Lalrinthangzuala, UDC
3	Earthquake risk mitigation and management for Group A & B officers	Administrative Training Institute, Government of Mizoram	13-11-19	15-11-19	3	1. Lalpianga Chhangte, Junior Engineer
4	Personality development & etiquette	Administrative Training Institute, Government of Mizoram	06-11-19	06-11-19	1	1. Rothanmawia, Driver 2. Lalmalsawma Sailo, Driver
5	Landslide risk mitigation and preparation of detailed project report	National Institute of Technology, Chaltlang, Mizoram	16-03-20	20-03-20	5	1. C Lalmuanawma, Assistant Town Planner
2020-21						
1	Establishment & Administration	Administrative Training Institute, Government of Mizoram	08-12-20	11-12-20	4	1. C. Rinthanzuala, UDC 2. Jimmy Lalthianghlina, UDC
2021-22						
1	Compulsory foundation training for Group B & C	Administrative Training Institute, Government of Mizoram	17-05-21	24-05-21	7	1. David Zonunsanga, LDC 2. Emmanuel Ch. Zama, LDC 3. Lalhruaitluanga, LDC
2	Mandatory foundation training for Group A Officers	Administrative Training Institute, Government of Mizoram	02-08-21	27-08-21	25	1. R. Lalmuanpuia, Assistant Engineer 2. K. Vanlalruata, Assistant Municipal Commissioner (IT)
2022-23						
1	City solid waste action plan (CSWAP)	Centre for Science & Environment (CSE) at Anil Agarwal Environment Training Institute, Rajasthan	05-04-22	07-04-22	3	1. Veronica V Colney, Assistant Architect 2. Vanlalthuama, Enforcement Inspector
2	Mandatory training for Group D	Administrative Training Institute, Government of Mizoram	20-06-22	24-06-22	5	1. Lalrintluangi, Group D 2. JH Lalrinchhana, Group D 3. Lalduhkimi, Group D 4. Lalruatmawia, Group D

Sl. No.	Name of Training	Training conducted by	Duration			Name & designation of trainees
			From	To	Total	
3	Office management, conduct rules and soft skills for Group A	Inhouse with faculties from ATI, GoM	05-09-22		1	All Group A officers
4	Office procedure, leave rules, FRSR, ACR, CSS(CCA) rules, Seniority & Promotion, Pay & allowances, introduction to Govt. accounts and soft skills for Group B & C	Inhouse with faculties from ATI, GoM	06-09-22	08-09-22	3	All group B and C staff
5	Duties & responsibilities of govt. servants including conduct rules and soft skills for Group D	Inhouse with faculties from ATI, GoM	09-09-22		1	All Group D staff
6	Online training on Dumpsite Remediation and landfill management	Online training	14-10-22	21-10-22	7	1. C. Lalmuanawma, Town Planner 2. Veronica V Colney, Assistant Architect 3. Vanlalthuama, Enforcement Inspector 4. Freda Tluangi, Enforcement Inspector 5. R. Vanlaltlana, LDC
7	Role of corporators in public services & amenities, important provisions of Municipal Corporation Act & Law of meetings and Solid waste management	All India Institute of Local Self-Government, Waste management & research centre Mumbai (Goa)	20-01-23	22-01-23	2	6 AMC councillors
8	Online training on making Ganga Basin cities water sensitive	Online training	21-06-22	27-06-22	6	1. Zohmingthanga, Executive Engineer 2. C. Lalmuanawma, Town Planner 3. R. Lalmuanpuia, Assistant Engineer 4. C. Lalmalsawma, Assistant Town Planner

Source: AMC records

Appendix-5.8
Statement showing details of disposal of 45 garbage 407 trucks
(Reference: paragraph-5.3)

(Amount in ₹)

Sl. No.	Registration No.	Colour	Reserve Price based on MVI's evaluation	Agreed amount	Date of agreement	Name and address of successful bidder	Initial Down payment	Down payment percentage	Up-to-date recovery of the agreed amount and interest as of 18 March, 2024				
									Up-to-date recovery of the agreed amount (excluding initial down payment)	Agreed amount due	Interest charged @ 5 per cent per annum for five years	Interest realised	Interest not realised
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9) = (8)*100/(5)	(10)	(11) = (5)-(8)-(10)	(12) = (5)-(8))*0.05*5	(13)	(14) = (12)-(13)
1.	MZ01P-0116	Green	6,39,000	6,45,000	13-03-2019	R. Lalruata, Chaltlang	1,50,000	23	4,95,000	0	1,23,750	51,589	72,161
2.	MZ01P-0117	Green	6,37,000	6,38,000	08-03-2019	Sangthuama, Bawngkawn	1,50,000	24	4,88,000	0	1,22,000	1,22,000	0
3.	MZ01P-0118	Green	6,36,500	6,40,000	08-03-2019	Sangthuama, Bawngkawn	1,50,000	23	4,90,000	0	1,22,500	1,22,500	0
4.	MZ01P-0119	Green	6,28,000	6,28,000	12-03-2019	Zothlamuana, Chanmari	1,25,600	20	5,02,400	0	1,25,600	1,04,686	20,914
5.	MZ01P-0120	Blue	6,16,500	6,20,000	08-03-2019	Sangthuama, Bawngkawn	1,50,000	24	4,70,000	0	1,17,500	1,17,500	0
6.	MZ01P-0121	Green	5,97,500	5,98,000	08-03-2019	Laltanpuia, Ramhlun North	1,19,600	20	4,78,400	0	1,19,600	59,818	59,782
7.	MZ01P-0122	Green	6,20,000	6,20,000	08-03-2019	Lalengzama, Ramhlun South	1,24,000	20	2,78,644	2,17,356	1,24,000	0	1,24,000
8.	MZ01P-0123	Green	6,06,500	6,06,500	12-03-2019	Lalnithanga, Chanmari	1,21,300	20	3,94,251	90,949	1,21,300	0	1,21,300
9.	MZ01P-0124	Blue	5,96,500	6,00,000	08-03-2019	Sangthuama, Bawngkawn	1,50,000	25	4,50,000	0	1,12,500	1,12,500	0
10.	MZ01P-0125	Green	5,63,500	5,64,000	08-03-2019	Vanmawia, Chanmari	1,12,800	20	4,51,200	0	1,12,800	65,800	47,000
11.	MZ01P-0126	Blue	6,13,500	6,15,000	13-03-2019	H. Zodinpuia, Chaltlang	1,50,000	24	4,65,000	0	1,16,250	1,16,250	0
12.	MZ01P-0127	Blue	6,14,000	6,15,000	08-03-2019	Laltanpuia, Ramhlun North	1,23,000	20	4,92,000	0	1,23,000	61,500	61,500

SL No.	Registration No.	Colour	Reserve Price based on MVI's evaluation	Agreed amount	Date of agreement	Name and address of successful bidder	Initial Down payment	Down payment percentage (9) = (8)*100/(5)	Up-to-date recovery of the agreed amount and interest as of 18 March, 2024				
									Up-to-date recovery of the agreed amount (excluding initial down payment)	Agreed amount due	Interest charged @ 5 per cent per annum for five years	Interest realised	Interest not realised
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9) = (8)*100/(5)	(10)	(11) = (5)-(8)-(10)	(12) = ((5)-(8))*0.05*5	(13)	(14) = (12)-(13)
13.	MZ01P-0128	Green	6,20,500	6,21,000	08-03-2019	Vanmawia, Chanmari	1,24,200	20	4,96,800	0	1,24,200	72,450	51,750
14.	MZ01P-0129	Blue	6,12,500	6,13,600	08-03-2019	Laltanpuia, Ramhlun North	1,22,600	20	4,91,00	0	1,22,750	660718	62,032
15.	MZ01P-0130	Blue	6,27,500	6,28,000	08-03-2019	Vanmawia, Chanmari	1,25,600	20	5,02,400	0	1,25,600	73,285	52,315
16.	MZ01P-0131	Green	6,32,500	6,32,600	08-03-2019	C. Zosangliana, Chhinga Veng	1,50,000	24	4,82,600	0	1,20,650	1,20,650	0
17.	MZ01P-0133	Blue	6,16,500	6,17,000	08-03-2019	Vanmawia, Chanmari	1,23,400	20	4,93,600	0	1,23,400	72,020	51,380
18.	MZ01P-0134	Green	6,15,500	6,15,600	08-03-2019	C. Zosangliana, Chhinga Veng	1,50,000	24	4,65,600	0	1,16,400	1,16,400	0
19.	MZ01P-0135	Green	6,17,500	6,18,000	08-03-2019	Richard B. Lalhriatpuia, Armed Veng	1,30,000	21	4,88,000	0	1,22,000	1,15,334	6,666
20.	MZ01P-0136	Blue	6,13,500	6,13,500	11-03-2019	Lalrimmawia, Ramhlun South	1,50,000	24	4,63,500	0	1,15,875	38,664	77,211
21.	MZ01P-0137	Blue	6,10,500	6,10,600	08-03-2019	C. Zosangliana, Chhinga Veng	1,50,000	25	4,60,600	0	1,15,150	1,15,150	0
22.	MZ01P-0139	Blue	6,32,500	6,32,500	08-03-2019	Laltanpuia, Ramhlun North	1,26,500	20	5,06,000	0	1,26,500	63,268	63,232
23.	MZ01P-0140	Blue	6,17,500	6,18,500	08-03-2019	Jenny Vanthangpuui, Armed Veng	1,50,000	24	4,68,500	0	1,17,125	38,978	78,147
24.	MZ01P-0142	Green	6,29,500	6,30,000	08-03-2019	Richard B. Lalhriatpuia, Armed Veng	1,30,000	21	5,00,000	0	1,25,000	1,03,834	21,166
25.	MZ01P-0144	Green	6,14,500	6,20,000	11-03-2019	R. Lalthazuala, Khatla	1,50,000	24	4,70,000	0	1,17,500	1,17,500	0

Sl. No.	Registration No.	Colour	Reserve Price based on MVI's evaluation	Agreed amount	Date of agreement	Name and address of successful bidder	Initial Down payment	Down payment percentage	Up-to-date recovery of the agreed amount and interest as of 18 March, 2024				
									Up-to-date recovery of the agreed amount (excluding initial down payment)	Agreed amount due	Interest charged @ 5 per cent per annum for five years	Interest realised	Interest not realised
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9) = (8)*100/(5)	(10)	(11) = (5)-(8)-(10)	(12) = ((5)-(8))*0.05*5	(13)	(14) = (12)-(13)
26.	MZ01P-0146	Blue	6,22,500	6,22,500	08-03-2019	Lalchualova, Mission Vengthlang	2,00,000	32	4,22,500	0	1,05,625	0	1,05,625
27.	MZ01P-0148	Green	6,26,500	6,26,500	08-03-2019	Andy Lalrinmawia Thiak, Mission Vengthlang	2,00,000	32	4,26,500	0	1,06,625	88,888	17,737
28.	MZ01P-0149	Blue	6,12,500	6,12,500	08-03-2019	H. Lalrinpuia, Mission Vengthlang	2,00,000	33	4,12,500	0	1,03,125	1,03,125	0
29.	MZ01P-0151	Blue	6,10,000	6,10,500	13-03-2019	Lalremuata, Saikhamakawn	1,23,000	20	4,87,500	0	1,21,875	1,21,875	0
30.	MZ01P-0152	Green	6,10,500	6,10,500	08-03-2019	Kapsailova, Mission Vengthlang	2,00,000	33	4,10,500	0	1,02,625	1,02,625	0
31.	MZ01P-0153	Green	6,11,500	6,11,500	08-03-2019	C. Lalbiaknunga, Bungkawn	1,81,500	30	4,30,000	0	1,07,500	55,877	51,623
32.	MZ01P-0154	Green	6,20,500	6,25,000	11-03-2019	R. Lalhazuala, Khatla	1,50,000	24	4,75,000	0	1,18,750	1,18,750	0
33.	MZ01P-0156	Blue	6,18,500	6,18,500	08-03-2019	R. Lalrinawma, Chawnpui	1,23,700	20	4,94,800	0	1,23,700	1,23,700	0
34.	MZ01P-0157	Blue	6,19,500	6,20,000	08-03-2019	J. Thangkunga, Zemabawk	1,24,000	20	4,96,000	0	1,24,000	18,168	1,05,832
35.	MZ01P-0158	Blue	5,99,500	6,05,000	11-03-2019	R. Lalhazuala, Khatla	1,50,000	25	4,55,000	0	1,13,750	1,13,750	0
36.	MZ01P-0159	Blue	6,15,500	6,16,000	08-03-2019	Zohmangaiha, Luangmual	1,23,200	20	4,92,800	0	40,902.5	40,902	0
37.	MZ01P-0161	Green	6,06,500	6,07,000	08-03-2019	C. Lalhmangaihzualla, Bawngkawn	1,50,000	25	4,57,000	0	1,14,250	1,14,250	0
38.	MZ01P-0162	Green	6,01,500	6,02,000	08-03-2019	Andy Lalrinmawia Thiak, Mission Vengthlang	2,00,000	33	4,02,000	0	1,00,500	67,000	33,500

Sl. No.	Registration No.	Colour	Reserve Price based on MVI's evaluation	Agreed amount	Date of agreement	Name and address of successful bidder	Initial Down payment	Down payment percentage	Up-to-date recovery of the agreed amount and interest as of 18 March, 2024				
									Up-to-date recovery of the agreed amount (excluding initial down payment)	Agreed amount due	Interest charged @ 5 per cent per annum for five years	Interest realised	Interest not realised
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9) = (8)*100/(5)	(10)	(11) = (5)-(8)-(10)	(12) = ((5)-(8))*0.05*5	(13)	(14) = (12)-(13)
39.	MZ01P-0171	Green	6,13,500	6,14,000	08-03-2019	Lalsangzuali, Tuikual South	2,00,000	33	4,14,000	0	1,03,500	17,250	86,250
40.	MZ01P-0172	Blue	6,08,500	6,08,500	08-03-2019	V. Thangzawna, Zotlang	1,21,700	20	4,86,800	0	1,21,700	1,21,700	0
41.	MZ01P-0173	Green	6,07,500	6,07,500	08-03-2019	V. Thangzawna, Zotlang	1,21,500	20	4,86,000	0	1,21,500	1,21,500	0
42.	MZ01P-0174	Green	6,02,500	6,02,500	08-03-2019	R. Lalawmpuia, Dinthar	1,20,500	20	4,51,890	30,110	1,20,500	0	1,20,500
43.	MZ01P-0175	Green	6,07,500	6,08,000	08-03-2019	Lalchawimawia, Vaivakawn	1,50,000	25	4,58,000	0	1,14,500	1,14,500	0
44.	MZ01P-0176	Blue	6,09,500	6,10,000	08-03-2019	Lalbiakkimi, Chanmari West	1,50,000	25	2,87,088	1,72,912	1,15,000	0	1,15,000
45.	MZ01P-0177	Blue	6,10,500	6,10,500	08-03-2019	R. Lalawmpuia, Dinthar	1,22,100	20	4,57,875	30,525	1,22,100	0	1,22,100
Total			2,76,63,500	2,77,08,900			65,19,800		2,06,47,248	5,41,852	52,14,977	34,86,254	17,28,723

