

# **APPENDICES**



## Appendix 1.1

(Reference: Paragraph 1.1; page: 1)

Statement showing the cluster-wise list of departments, Autonomous Bodies and Public Sector Undertakings under the jurisdiction of the Accountant General (Audit-II), Maharashtra, Nagpur

Name of the Cluster	Name of department	Name of autonomous bodies	Name of public sector undertakings
Energy and Power	Energy	1) Maharashtra State Electricity Regulatory commission 2) Maharashtra Energy Development Agency (MEDA)	1) Aurangabad Power Company Limited (Subsidiary) 2) Dhopave Costal Power Limited (Subsidiary) 3) Mahagenco Ash Management Services Limited (Subsidiary) 4) MSEB Holding Company Limited 5) Maharashtra Power Development Corporation Limited 6) Maharashtra State Electricity Distribution Company Limited 7) Maharashtra State Power Generation Company Limited 8) Maharashtra State Electricity Transmission Company Limited 9) MSEB Solar Agro Power Limited 10) MSKVY First Solar SPV Limited. 11) MSKVY Second Solar SPV Limited 12) MSKVY Third Solar SPV Limited 13) MSKVY Fourth Solar SPV Limited 14) MSKVY Fifth Solar SPV Limited 15) MSKVY Sixth Solar SPV Limited 16) MSKVY Saptam Solar SPV Limited 17) MSKVY Eighth Solar SPV Limited 18) MSKVY Ninth Solar SPV Limited 19) MSKVY Tenth Solar SPV Limited 20) MSKVY Eleventh Solar SPV Limited 21) MSKVY Twelfth Solar SPV Limited 22) MSKVY Thirteenth Solar SPV Limited 23) MSKVY Chaturdash Solar SPV Limited 24) MSKVY Fifteenth Solar SPV Limited 25) MSKVY Sixteenth Solar SPV Limited 26) MSKVY Seventeenth Solar SPV Limited 27) MSKVY Eighteenth Solar SPV Limited 28) MSKVY Nineteenth Solar SPV Limited 29) MSKVY Twentieth Solar SPV Limited 30) MSKVY Twenty First Solar SPV Limited

Name of the Cluster	Name of department	Name of autonomous bodies	Name of public sector undertakings
Industry and Commerce	Industries	3) Maharashtra State Khadi and Village Industries Board	31) Maharashtra State Mining Corporation Limited 32) Mahaguj Collieries Limited (Subsidiary) 33) Maha Tamil Collieries Limited 34) MSMC Adkoli Natural Resources (Subsidiary) 35) MSMC Warora Collieries Limited (Subsidiary) 36) Development Corporation of Konkan Limited 37) Western Maharashtra Development Corporation Limited 38) Maharashtra Petrochemicals Corporation Limited 39) Krupanidhi Limited (Subsidiary) 40) Dairy Development Corporation of Marathwada Limited (Subsidiary) 41) Ellora Milk Products Limited (Subsidiary) 42) Parbhani Krishi Go-samvardhan Limited (Subsidiary) 43) Development Corporation of Vidarbha Limited 44) Marathwada Development Corporation Limited 45) Godavari Garments Limited (Subsidiary) 46) Kinwat Roofing Tiles Limited (Subsidiary) 47) Maharashtra Electronics Corporation Limited 48) Marathwada Ceramic Complex Limited (Subsidiary) 49) Leather Industries Corporation of Marathwada Limited (Subsidiary) 50) Maharashtra Small Scale Industries Development Corporation. 51) Aurangabad Industrial Township Limited 52) Maharashtra State Financial Corporation 53) Maharashtra Industrial Development Corporation 54) AITL Auric Skill Foundation Limited 55) Maharashtra Vikrikar Rokhe Pradhikaran Limited.
	Textile	--	56) Maharashtra State Power looms Corporation Limited 57) Maharashtra State Textile Corporation Limited 58) The Pratap Spinning, Weaving and Manufacturing Company Limited (Subsidiary) 59) Maharashtra State Handlooms Corporation Limited

Name of the Cluster	Name of department	Name of autonomous bodies	Name of public sector undertakings
Transport	General Administration Department (Civil Aviation)	--	60) Maharashtra Airport Development Company Mumbai 61) MIHAN India Limited, Nagpur 62) Pune (Purandar) International Airport Limited, Mumbai 63) Nagpur Flying Club Nagpur 64) Nagpur Mass Transport Company Mumbai
	Home (Ports & Transport)	4) Maharashtra Maritime Board	65) Maharashtra State Road Transport Corporation Mumbai
Environment, Science and Technology	Environment	5) Maharashtra Pollution Control Board 6) Maharashtra State Biodiversity Board	66) Forest Development Corporation of Maharashtra (FDCM) Limited
	Forest	7) Compensatory Afforestation Fund Management and Planning Authority	67) FDCM Gorewada Zoo Limited 68) Maharashtra Bamboo Promotion Foundation 69) Maharashtra State Farming Corporation Limited
Public works	Water Supply & Sanitation Department	8) Maharashtra Jeevan Pradhikaran	
Public works	Road & Bridges	--	70) Maharashtra State Road Development Corporation Limited 71) MSRDC infrastructure Projects Limited 72) Thane Creek Bridge Infrastructure Limited 73) Nagpur-Mumbai Super communication Express way Limited 74) Versova-Bandra Sea Link Limited 75) Mumbai-Pune Expressway Limited 76) MSRDC Tunnels Limited 77) MSRDC Sea Link Limited 78) Mahasamruddhi Renewal Energy Limited. 79) MSRDC Pune Ring Road Limited 80) MSRDC Multimodel Corridor Limited 81) MSRDC Jalna Nanded Expressway Limited
Finance	Finance	--	82) Maharashtra Agro and Fruit Processing Corporation Limited (MAFCO) 83) MAHA ARC Limited
	Planning	--	84) Chhatrapati Shahu Maharaj Research Training and Human Development Institute, Pune (SAARTHI)
IT and Communication	Information Technology	--	85) Maharashtra Information Technology Corporation Limited
Law and Order	Home	9) Maharashtra State Human Rights Commission	86) Maharashtra State Police Housing and Welfare Corporation Limited.
Law and Order	Law & Judiciary department	10) Maharashtra State Legal Services Authority	--

Appendix 1.2

(Reference: Paragraph 1.5.1; page: 3)

Department-wise outstanding Inspection Report (IR)/Paras issued up to 31 December 2022 but remained outstanding as on 30 June 2023

Sr. No.	Name of Cluster/ Department	Name of Department/ Corporation/ Autonomous Bodies	Up to 2017-18		2018-19		2019-20		2020-21		2021-22		2022-23		Total	
			IR	Paras	IR	Paras	IR	Paras	IR	Paras	IR	Paras	IR	Paras	IR	Paras
1.	Cluster-9 Transport (Home)	Western Maharashtra, Khandesh & Mumbai	98	257	11	56	12	88	--	--	04	33	10	146	135	580
2.		Marathwada	23	46	09	35	02	08	01	04	02	27	06	87	43	207
3.		Vidarbha	35	63	04	11	06	16	05	33	08	82	--	--	58	205
4.		Maharashtra Maritime Board	10	22	02	08	--	--	--	--	03	21	--	--	15	51
5.		Maharashtra State Road Transport Corporation	32	153	05	43	02	15	05	42	01	16	03	13	48	282
<b>Total (i)</b>			<b>198</b>	<b>541</b>	<b>31</b>	<b>153</b>	<b>22</b>	<b>127</b>	<b>11</b>	<b>79</b>	<b>18</b>	<b>179</b>	<b>19</b>	<b>246</b>	<b>299</b>	<b>1325</b>
1.	Cluster-9 Transport (General Administration Department)	Director of Aviation	04	07	--	--	01	15	--	--	--	--	--	--	05	22
2.		Nagpur Flying Club	01	02	--	--	--	--	--	--	01	03	--	--	02	05
3.		Maharashtra Airport Development Company	06	42	01	17	--	--	--	--	01	20	--	--	08	79
4.		Mihan India Ltd.	02	07	01	01	--	--	--	--	01	13	--	--	04	21
5.		Nagpur Mass Transport Company Ltd.	--	--	--	--	--	--	--	--	01	03	--	--	01	03
6.		Pune Purandar Transport Company	--	--	--	--	--	--	--	--	01	06	--	--	01	06
<b>Total (ii)</b>			<b>13</b>	<b>58</b>	<b>02</b>	<b>18</b>	<b>01</b>	<b>15</b>	<b>--</b>	<b>--</b>	<b>05</b>	<b>45</b>	<b>--</b>	<b>--</b>	<b>21</b>	<b>136</b>

Sr. No.	Name of Cluster/ Department	Name of Department/ Corporation/ Autonomous Bodies	Up to 2017-18		2018-19		2019-20		2020-21		2021-22		2022-23		Total	
			IR	Paras	IR	Paras	IR	Paras	IR	Paras	IR	Paras	IR	Paras	IR	Paras
1	Cluster-10 Environment, Science & Technology (Environment & Forest)	Forest, Environment Science & Technology	268	756	25	114	34	164	14	86	18	116	29	235	388	1471
2	Cluster-11 Public Works (Water Supply & Sanitation Department, Road & Bridges)	Public Works, Public Health Engineering, Road & Bridges	511	1426	94	451	95	584	16	166	44	660	29	317	789	3604
<b>Total (iii)</b>			<b>779</b>	<b>2182</b>	<b>119</b>	<b>565</b>	<b>129</b>	<b>748</b>	<b>30</b>	<b>252</b>	<b>62</b>	<b>776</b>	<b>58</b>	<b>552</b>	<b>1177</b>	<b>5075</b>
<b>Total (i+ii+iii) (A)</b>			<b>990</b>	<b>2781</b>	<b>152</b>	<b>736</b>	<b>152</b>	<b>890</b>	<b>41</b>	<b>331</b>	<b>85</b>	<b>1000</b>	<b>77</b>	<b>798</b>	<b>1497</b>	<b>6536</b>
1.	Cluster-7 Energy and Power (Energy)	Energy	110	296	34	132	49	235	28	129	28	235	17	115	266	1142
2.	Cluster-8 Industry and Commerce (Industries, Textile)	Industry	133	602	20	114	13	71	08	57	03	11	07	63	184	918
<b>Grant total (B)</b>			<b>243</b>	<b>898</b>	<b>54</b>	<b>246</b>	<b>62</b>	<b>306</b>	<b>36</b>	<b>186</b>	<b>31</b>	<b>246</b>	<b>24</b>	<b>178</b>	<b>450</b>	<b>2060</b>
1	Cluster-13 IT and Communication (Information Technology)	Information Technology and Communication	04	15	--	--	01	12	--	--	01	15	01	12	07	54
2	Cluster-15 Law and Order (Home, Law & Judiciary)	Home, Law & Legal Affairs	234	490	43	191	40	228	04	04	75	376	58	401	454	1690
<b>Total (C)</b>			<b>238</b>	<b>505</b>	<b>43</b>	<b>191</b>	<b>41</b>	<b>240</b>	<b>04</b>	<b>04</b>	<b>76</b>	<b>391</b>	<b>59</b>	<b>413</b>	<b>461</b>	<b>1744</b>
<b>Grand total (A+B+C)</b>			<b>1471</b>	<b>4184</b>	<b>249</b>	<b>1173</b>	<b>255</b>	<b>1436</b>	<b>81</b>	<b>521</b>	<b>192</b>	<b>1637</b>	<b>160</b>	<b>1389</b>	<b>2408</b>	<b>10340</b>

**Appendix 1.3**  
**(Reference: Paragraph: 1.5.4; page: 4)**

**Position of outstanding Explanatory Memorandums/Un-official References**

Year of Audit Report	Transport		Environment, Science & Technology		Public Works Department		Energy & Power		Industry & Commerce		Information Technology & Communication		Home (Law & Judiciary)		Total	
	No. of paras	No. of outstanding paras	No. of paras	No. of outstanding paras	No. of paras	No. of outstanding paras	No. of paras	No. of outstanding paras	No. of paras	No. of outstanding paras	No. of paras	No. of outstanding paras	No. of paras	No. of outstanding paras	No. of paras	No. of outstanding paras
2015-16	2	0	0	0	0	0	5	0	2	0	2	2	3	0	14	2
2016-17	3	0	0	0	2	0	7	0	1	0	0	0	1	0	14	0
2017-18	2	0	2	2	2	0	2	0	5	0	1	1	1	0	15	3
2018-19	0	0	0	0	4	0	2	0	0	0	0	0	0	0	6	0
2019-21	2	0	1	1	3	3	1	1	0	0	0	0	0	0	7	5
<b>Total</b>	<b>9</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>11</b>	<b>3</b>	<b>17</b>	<b>1</b>	<b>8</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>5</b>	<b>0</b>	<b>56</b>	<b>10</b>

### Appendix 1.4

(Reference: Paragraph 1.5.4; page: 6)

#### Cluster-wise position of Public Accounts Committee /Committee on Public Undertakings recommendations on which Action Taken Notes were awaited

Cluster	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
Law & Order	--	--	--	--	--	--	--	--	--	--
Transport	00	22	06	08	10	--	--	--	--	46
Environment, Science and Technology	--	--	--	--	12	--	--	--	--	12
Public Works	06	--	18	--	18	01	--	--	--	43
Energy & Power	01	02	01	--	01	--	--	--	--	05
Industry & Commerce	04	04	00	01	02	--	--	--	--	11
<b>Total</b>	<b>11</b>	<b>28</b>	<b>25</b>	<b>09</b>	<b>43</b>	<b>01</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>117</b>

**Appendix 1.5**

*(Reference: Paragraph 1.6; page: 6)*

**Statement showing results of audit during 2022-23**

Name of Department	No. of unit audited during 2022-23	No. of objections/ paragraphs	Money value involved in respect of paragraphs objected (₹ in Crore)	No. of paragraphs accepted by the department and money value involved during 2022-23		Amount recovered against the No. of cases during 2022-23	
				No. of Paras	Money value involved (₹ in Crore)	Amount recovered (₹ in Crore)	No. of cases involved
Energy	28	133	87.67	25	17.38	4.53	02
Industry		90	655.46	09	22.91	2.57	01
Transport	23	294	148.16	55	148.16	18.36	78749
Forest, Public Works Department, Environment & Climate Change Water Supply & Sanitation	102	940	--	--	--	0.12	02
Information Technology, Home, Law & Legal affairs	85	662	--	--	--	--	--
<b>Total</b>	<b>238</b>	<b>2119</b>	<b>891.29</b>	<b>89</b>	<b>188.45</b>	<b>25.58</b>	<b>78754</b>

## Appendix 2.1.1

(Reference: Paragraph: 2.1 &amp; 2.5; page: 9 &amp; 11)

## Packages selected for Performance audit

Sr. No.	Classification of Strata	No of package	No of package to be selected (30%)	Number	Selected Package No.	Name of Division	Date of LOA
1	Total project cost less than ₹ 100 crore	10	03	01	AM 78A	PWD Washim	06-11-2018
				02	NSK 55B	PWD Nasik	10-09-2018
				03	AM 82A	PWD Buldhana	06-11-2018
				<b>Total</b>			<b>03</b>
2	Project Cost ₹ 100 crore to 200 crore	73	22	01	MU 04	PWD Thane 2	21-05-2018
				02	NSK 68	EGS (Works) Dn Ahmednagar	19-04-2018
				03	PN 32	PW Project Dn Pune	08-06-2018
				04	AU 180	PWD Beed	21-11-2022
				05	NSK 56A & B	PWD East Nasik	19-04-2018
				06	NSK 55A	PWD Nasik	10-09-2018
				07	MU 170	PWD Alibag	09-09-2019
				08	NAG 141	Chandrapur No 2	24-05-2018
				09	MUR 174	PWD Mahad	18-09-2019
				10	PN 25	PWD (South) Pune	16-04-2018
				11	AM 83B	WBPD Akola	06-11-2018
				12	PN 43	PWD (West) Sangli	15-09-2018
				13	MU 06	PWD Thane 2	21-05-2018
				14	NAG 132	PWD Bhandara	19-04-2018
				15	NSK 65	PWD No 2 Jalgaon	19-10-2018
				16	PN153	PWD Solapur	25-10-2021
				17	AU 100B	WBPD Aurangabad	18-04-2018
				18	MU03	PWD Jawahar	20-04-2018
				19	AM 77	PWD Washim	21-05-2018
				20	PN 33	PW Project Dn Pune	08-06-2018
				21	PN 26	PWD (South) Pune	08-06-2018
				22	PN 38	PWD (West) Satara	16-04-2018
<b>Total</b>			<b>22</b>				
03	Project Cost More than ₹ 200 crore	44	13	01	AU 106	PWD Bhokar	19-04-2018
				02	NAG 136 & 137	PWD Allapalli	08-06-2018 & 19-09-2018
				03	PN 34	PW Project Dn Pune	08-06-2018
				04	NAG 139	Chandrapur No 2	19-04-2018
				05	PN 36	PWD (West) Satara	19-04-2018
				06	MU 02	PWD Jawahar	20-04-2018
				07	PN 48	PWD (South) Kolhapur	21-05-2018
				08	PN 28	PW Project Dn Pune	08-06-2018
				09	PN 163	PW Project Dn Pune	27-08-2019
				10	PN 45	PWD (West) Sangli	20-08-2018
				11	NSK 165	PWD (North) Dhule	12-09-2019
				12	NAG 147 & 148	PWD Wardha	19-04-2018
				13	NSK 62	PWD Sahada	08-06-2018
<b>Total</b>			<b>13</b>				
04	Projects costing ₹ 800 crore and above	04	04 (100 per cent selected)	01	AM 01(A to E)	PWD Pusad	20.08.2018
				02	AM 02	SPD Amravati	06-11-2018
				03	AU L2	PWD Nanded	05-11-2018
				04	AU L1	PWD Osmanabad	30-10-2018
<b>Total</b>			<b>04</b>				
<b>Total 42 Projects are selected</b>							

Appendix 2.1.2

(Reference: Paragraph 2.7.3; page: 16)

Unrealistic loading of insurance and patrolling expenses for operation and maintenance

(₹ in lakh)

Sr. No.	Project Name	Insurance cost per year considered in O&M estimate	insurance policy period taken by the concessionaire	Total premium paid	Total cost of insurance per year	Difference of insurance per year	Total excess loading cost of insurance for 10 years
A	B	C	D	E	F(E/D)	G(C-F)	H(G*10)
1	NSK-62	18.91	6 years	15.16	2.53	16.38	163.80
2	NSK-55A	21.12	3 years 3 months	8.01	2.46	18.66	186.60
3	NSK-68	15.12	6 years	2.99	<b>0.50</b>	14.62	146.20
4	NSK-65	25.07	7 years	16.47	2.35	22.72	227.20
5	NSK-56	21.89	3 years 8 months	14.51	3.96	17.93	179.30
6	PN-28	27.00	7 years	19.93	2.85	24.15	241.50
7	PN-32	31.27	11 years 6 months	37.72 (31.25+6.47)	3.28	27.99	279.90
8	PN-33	20.43	2 years	17.09	8.54	11.89	118.90
9	PN-34	31.28	4 years	36.30	<b>9.07</b>	22.21	222.10
10	PN-153	<b>10.34</b>	4 years	5.06	1.26	9.08	90.80
11	AM-82A	14.17	6 years	10.24	1.71	12.46	124.60
12	PN-36	<b>46.13</b>	6 years	11.04	1.84	44.29	442.90
13	PN-38	25.36	5 years	33.07	6.61	18.75	187.50
14	NAG-147	28.71	7 years	16.35	2.34	26.37	263.70
	NAG-148	18.29	2 years 10 months	10.17	3.59	14.70	147.00
15	AM-83B	20.75	2 years	11.65	5.82	14.93	149.30
16	PN-48	31.49	7 years	21.16	3.02	28.47	284.70
	<b>Total</b>	<b>407.33</b>		<b>293.22</b>	<b>61.73</b>	<b>345.60</b>	<b>3456.00</b>

(Source – Information furnished by concerned Divisions)

## Appendix 2.1.3

(Reference: Paragraph 2.8.1; page: 18)

## Adoption of higher specification for crust thickness resulted in unwarranted cost

(₹ in crore)

Sl. No.	Package No.	MSA Calculated in DPR	Required MSA as per IRC Norms	MSA Adopted for Construction	Excess Cost (₹ in crore)
1	NAG-136	0.11	2	10	20.08
	NAG-137	0.01	2	10	23.01
2	MU-3	0.93	2	5	7.23
3	PN-48	4.56 Part-1,	5	10	5.64
4	NSK-68	4.12	5	10	3.32
5	NAG-139	3.15-139-B, & 0.43-139C	5	10	25.77
6	NSK-65	1.30 (A), 0.249 (B)	2	10	17.03
7	NAG-132	1.4	2	5	6.04
8	AU-L2, AU-110	3.21	5	10	28.72
9	AU-111	1.15	2	10	30.30
10	NSK-165A	4 & 2- (A)	5	10	13.10
11	AU-100B	<5	5	10	13.75
12	AM-83B	0.4 (Section-I)	2	10	4.56
		4.3 (Section-2)	5	10	6.10
13	PN-34	3	5	20	27.69
14	AU-L1 (AU 124)	3.32	5	10	8.86
	AU-L1 (AU 125)	3.61	5	10	11.08
15	NSK-55A	0.81	2	10	8.46
16	NSK-62A&B	0.44&1.01	2	10&10	6.76
17	PN-43	8	10	20	7.95
18	AM-2 (92)	2.35	5	20	14.32
	AM-2 (91B)	1.31	2	20	4.80
	AM-2 (87A)	2.36	5	10	3.40
	<b>Total</b>				<b>297.97</b>

Appendix 2.1.4

(Reference: Paragraph 2.9.2.1; page: 27)

Excess payments on account of Annuity and Interest

(₹ in crore)

Annuity	Date of payment	Annuity					Interest on Annuity		
		Balance Cost taken by Div	Annuity paid	Balance cost as per CE	Annuity due 3% as per CE	Excess payment of annuity	Interest paid by Dn	Interest as per audit	Excess payment of interest
1	2	3	4	5	6	7=4-6	8	9	10=8-9
<b>MU-02</b>									
1 <sup>st</sup>	26-10-2021	94.45	2.83	83.72	2.51	0.32	5.55	2.99	2.56
2 <sup>nd</sup>	02-03-2022	94.45	2.83	83.72	2.51	0.32	5.38	2.90	2.48
3 <sup>rd</sup>	20-09-2022	94.45	2.83	83.72	2.51	0.32	5.22	2.95	2.27
4 <sup>th</sup>	20-02-2023	94.45	2.83	83.72	2.51	0.32	5.05	3.42	1.63
5 <sup>th</sup>	03-10-2023	94.45	2.83	83.72	2.51	0.32	4.88	3.40	1.48
<b>Total (A)</b>						<b>1.60</b>	<b>26.08</b>	<b>15.66</b>	<b>10.42</b>
<b>MU-03</b>									
1 <sup>st</sup>	26-10-2021	77.54	2.33	75.13	2.25	0.08	4.56	2.69	1.87
2 <sup>nd</sup>	26-10-2021	77.54	2.33	75.13	2.25	0.08	4.42	2.61	1.81
3 <sup>rd</sup>	02-03-2022	77.54	2.33	75.13	2.25	0.08	4.28	2.52	1.76
4 <sup>th</sup>	20-09-2022	77.54	2.33	75.13	2.25	0.08	4.15	2.61	1.54
5 <sup>th</sup>	20-02-2023	77.54	2.33	75.13	2.25	0.08	4.01	2.99	1.02
6 <sup>th</sup>	12-10-2023	77.54	2.33	75.13	2.25	0.08	3.87	3.07	0.80
<b>Total (B)</b>						<b>0.48</b>	<b>25.29</b>	<b>16.49</b>	<b>8.80</b>
<b>AU-106<sup>1</sup></b>									
1 <sup>st</sup>	05-09-2022	105.45	3.16	101.00	3.03	0.13	3.94	3.77	0.17
2 <sup>nd</sup>	29-03-2023	105.45	3.16	101.00	3.03	0.13	4.57	4.37	0.20
3 <sup>rd</sup>	05-10-2023	105.45	3.16	101.00	3.03	0.13	4.76	4.55	0.21
<b>Total (C)</b>						<b>0.39</b>	<b>13.27</b>	<b>12.69</b>	<b>0.58</b>
<b>Grand Total (A)+(B)+(C)</b>						<b>2.47</b>			<b>19.80</b>

<sup>1</sup> Balance completion cost calculated by the audit.

## Appendix 2.1.5

(Reference: Paragraph 2.9.6; page: 33)

## Non-recovery of damages from the concessionaire

Sr. No.	Name of HAM package	Project Mile stone as per Schedule-G	Schedule date of achievement of milestone	Revised schedule date considering additional period of 90 days	Date of actual achievement of MS	Delay in days	Performance security	Total damages to be levied 0.1%/0.2% of performance security per day (in ₹)	Status up to March, 2025
1	NSK-165	III	23-08-2022	21-11-2022	28-06-2023	219	100000000	21900000	COD not achieved. Recovery effected.
		COD	31-12-2022	31-03-2023	24-08-2023*	146	100000000	29200000	
2	PN-36	COD	12-08-2021	10-11-2021	14-09-2023*	673	154800000	208360800	Proposal for cancellation sent to Govt.
3	AU-L1	III	23-09-2022	22-12-2022	10-08-2023*	231	361000000	83391000	As per reply, Recovery of ₹ 6.86 crore effected.
4	PN-26	II	25-10-2019	23-01-2020	28-02-2020	36	98000000	3528000	Proposal for cancellation sent to Govt.
		III	12-05-2020	12-02-2021	21-09-2021	221	98000000	21658000	
		COD	24-03-2021	22-06-2021	15-12-2023*	906	98000000	177576000	
5	PN-25	COD	24-03-2021	22-06-2021	01-11-2021	132	87800000	23179200	Recovery not done.
<b>Total</b>								<b>568793000</b>	
*till the date of audit									

(Source: Departmental records)

**Appendix 2.1.6 (a)**

*(Reference: Paragraph 2.10.1; page: 34)*

**Details of inspection conducted by CE, SE and EE**

Sr. No.	Name of package	Period of Visit	Inspection carried out by		
			EE	SE	CE
1.	AM-82A	2019 to 2021	59	6	1
2.	PN-28	2020 & 2023	3	2	0
3.	PN-32	2019, 2020 & 2023	4	1	1
4.	PN-33	2019, 2020 & 2022	6	0	0
5.	PN-34	2019 to 2022	9	1	1
6.	PN-163	2017, 2018, 2020 & 2022	4	3	3
7.	PN-43	2019 to 2023	35	3	1
8.	PN-45	2018 to 2023	23	0	0
9.	NSK-55A	2019	1	1	1
10.	NSK-55 B	2019	0	1	1
11.	PN-153	2022 to 2023	10	0	0
12.	NSK-62A & B	2020 to 2022	7	0	0
13.	AM-1(A to E)	2021 to 2023	4	6	4
14.	NSK-56	2020 to 2021	-	1	1
15.	NAG-147	2019	0	1	0
	NAG-148	2019-2020	3	2	0
16.	AM-77	2018 to 2023	68	0	1
17.	AM-78A	2019 to 2022	37	0	1
18.	NSK-68	2019 to 2021	12	2	1
19.	NAG-136	2019, 2020, 2022 & 2023	24	7	3
	NAG-137	2021 to 2023	18	2	0
20.	NAG-139	2021 & 2023	4	1	1
21.	NAG-141	2019 to 2021	5	2	1
22.	PN-48	2019 to 2023	22	14	0

*(Source – Information furnished by department)*

## Appendix 2.1.6 (b)

(Reference: Paragraph 2.10.1; page: 35)

## Details of short fall in conduct of inspection by VQCC

Year	Particulars	VQC Circles					
		Amaravati	Konkan	Aurangabad	Pune	Nagpur	Nashik
	Annual Target of periodic inspection	28	28	28	28	28	28
2018-19	Inspection conducted	0	0	0	0	0	0
	Shortfall	28	28	28	28	28	28
	Shortfall percentage	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>
2019-20	Inspection conducted	9	5	11	5	7	5
	Shortfall	19	23	17	23	21	23
	Shortfall percentage	<b>67.86</b>	<b>82.14</b>	<b>60.71</b>	<b>82.14</b>	<b>75.00</b>	<b>82.14</b>
2020-21	Inspection conducted	0	7	8	3	13	4
	Shortfall	28	21	20	25	15	24
	Shortfall percentage	<b>100.00</b>	<b>75.00</b>	<b>71.43</b>	<b>89.29</b>	<b>53.57</b>	<b>85.71</b>
2021-22	Inspection conducted	1	0	5	1	1	0
	Shortfall	27	28	23	27	27	28
	Shortfall percentage	<b>96.43</b>	<b>100.00</b>	<b>82.14</b>	<b>96.43</b>	<b>96.43</b>	<b>100</b>
2022-23	Inspection conducted	0	0	6	4	1	0
	Shortfall	28	28	22	24	27	28
	Shortfall percentage	<b>100.00</b>	<b>100.00</b>	<b>78.57</b>	<b>85.71</b>	<b>96.43</b>	<b>100</b>

(Source – Information furnished by concerned VQC Circles)

Appendix 2.1.6 (c)

(Reference: Paragraph 2.10.1; page: 35)

Pendency of compliance to observations raised by VQCC

Years	Particulars	VQC Circles					
		Amaravati	Konkan	Aurangabad	Pune	Nashik	Nagpur
2019-20	Observations issued	221	135	333	76	59	201
	Pending	124	0	125	14	49	173
	Percentage	<b>56.10</b>	<b>0</b>	<b>37.54</b>	<b>18.42</b>	<b>83.05</b>	<b>86.07</b>
2020-21	Observations issued	0	241	363	77	205	370
	Pending	0	163	209	22	177	341
	Percentage	<b>0</b>	<b>67.63</b>	<b>57.58</b>	<b>28.57</b>	<b>86.34</b>	<b>92.16</b>
2021-22	Observations issued	32	0	142	29	57	71
	Pending	5	0	78	0	57	71
	Percentage	<b>15.62</b>	<b>0</b>	<b>54.93</b>	<b>0</b>	<b>100</b>	<b>100</b>
2022-23	Observations issued	0	30	155	83	64	37
	Pending	0	30	86	61	33	37
	Percentage	<b>0</b>	<b>100</b>	<b>55.48</b>	<b>73.49</b>	<b>51.57</b>	<b>100</b>

(Source – Information furnished by concerned VQC Circles)

## Appendix 2.1.7

(Reference: Paragraph 2.10.2.1; page: 36)

## Delay in appointment of Independent Engineers for construction period

Sr. No.	Name of Package	Date of CA	Appointed Date	Last due date of appointment of IE	Date of appointment of IE	Delay in days from due date	Delay in days from appointed date
A	B	C	D	E (C+60 day)	F	G (F-E)	H (F-D)
1.	AM-77	15-09-2018	26-11-2018	14-11-2018	26-04-2019	163	151
2.	NSK-68	24-08-2018	01-01-2019	23-10-2018	01-03-2019	129	59
3.	NAG-132	14-09-2018	05-01-2019	13-11-2018	08-03-2019	115	62
4.	NAG-136	15-10-2018	01-02-2019	14-12-2018	20-02-2019	68	19
	NAG-137	08-03-2019	28-10-2020	07-05-2019	10-06-2019	34	-
5.	NAG-139	15-10-2018	20-11-2019	14-12-2018	25-11-2019	346	5
6.	NAG-141	21-09-2018	29-01-2019	20-11-2018	29-01-2019	70	0
7.	PN-48	23-07-2018	26-12-2018	21-09-2018	07-12-2018	77	-
8.	MU-174	28-01-2020	29-10-2020	28-03-2020	05-07-2021	464	249
9.	MU-02	29-08-2018	23-10-2018	28-10-2018	31-12-2018	64	69
10.	MU-03	29-08-2018	23-10-2018	28-10-2018	31-12-2018	64	69
11.	AU-106	12-12-2018	05-08-2019	10-02-2019	08-03-2019	26	-
12.	AM-82A	06-03-2019	30-07-2019	05-05-2019	27-05-2019	22	-
13.	PN-28	02-08-2018	07-03-2019	01-10-2018	13-12-2018	73	-
14.	PN-33	02-08-2018	07-03-2019	01-10-2018	13-12-2018	73	-
15.	PN-34	02-08-2018	03-06-2019	01-10-2018	13-12-2018	73	-
16.	PN-43	22-02-2019	20-07-2019	23-04-2019	03-07-2019	71	-
17.	PN-45	18-12-2018	28-03-2019	16-02-2019	27-05-2019	100	60
18.	AU-L 1 AU-118	14-03-2019	18-09-2019	13-05-2019	05-11-2019	176	48
	AU-121	14-03-2019	18-09-2019	13-05-2019	18-09-2019	128	0
	AU-122	14-03-2019	18-09-2019	13-05-2019	01-11-2019	172	44
	AU-124	14-03-2019	18-09-2019	13-05-2019	18-09-2019	128	0
	AU-125	14-03-2019	18-09-2019	13-05-2019	18-09-2019	128	0
19.	PN-153	15-12-2021	20-05-2022	13-02-2022	15-06-2022	122	26
20.	NSK-62A & B	21-08-2018	30-03-2019	20-10-2018	20-12-2018	61	-
21.	MU-170	27-01-2020	20-11-2020	27-03-2020	24-12-2020	272	34
22.	AU-L2 & AU-105	28-02-2019	07-03-2019	29-04-2019	07-06-2019	39	92
	AU-107	28-02-2019	07-03-2019	29-04-2019	07-06-2019	39	92
	AU-108	28-02-2019	07-03-2019	29-04-2019	17-06-2019	49	102
	AU-110	28-02-2019	07-03-2019	29-04-2019	07-06-2019	39	92
	AU-111	28-02-2019	07-03-2019	29-04-2019	07-06-2019	39	92
	AU-112	28-02-2019	07-03-2019	29-04-2019	07-06-2019	39	92
	AU-113	28-02-2019	07-03-2019	29-04-2019	10-06-2019	42	95
	AU-114	28-02-2019	07-03-2019	29-04-2019	06-07-2019	68	121
23.	NSK-56	18-08-2018	05-02-2019	17-10-2018	26-12-2018	70	-
24.	NAG-147	10-05-2019	06-07-2019	09-07-2019	04-11-2019	118	121
	NAG-148	03-09-2018	11-12-2018	02-11-2018	04-05-2019	183	144
25.	NSK-165	17-03-2020	02-07-2020	16-05-2020	31-07-2020	76	29
26.	PN-36	18-07-2018	14-01-2019	16-09-2018	22-11-2018	67	-
27.	PN-38	14-08-2018	05-03-2019	13-10-2018	07-01-2019	86	-
28.	AM-83B	21-01-2019	27-06-2019	22-03-2019	08-07-2019	108	11
29.	PN-25	20-07-2018	20-09-2018	18-09-2018	04-12-2018	77	75
30.	PN-26	23-08-2018	20-09-2018	22-10-2018	26-12-2018	65	97
31.	MU-04	06-09-2018	17-01-2019	05-11-2018	12-02-2019	99	26
32.	MU-06	08-08-2018	10-01-2019	07-10-2018	12-01-2019	97	2
33.	AU-100B	13-08-2018	05-03-2019	12-10-2018	28-01-2019	108	-

**Appendix 2.1.8**

*(Reference: Paragraph 2.10.4; page: 37)*

**Delay in appointment of Safety Consultants**

Sr. No.	Name of Package	Date of CA	Appointed Date	Last due date of appointment of SC	Date of actual appointment of SC	Delay in appointment from due date	Delay in appointment of SC from appointed
A	B	C	D	E	F	G	H
1.	AM-77	15-09-2018	26-11-2018	14-12-2018	25-04-2019	132	150
2.	NSK-65	14-03-2019	15-04-2019	12-06-2019	16-04-2020	309	367
3.	NSK-68	24-08-2018	01-01-2019	22-11-2018	16-03-2019	114	74
4.	NAG-132	14-09-2018	05-01-2019	13-12-2018	22-05-2019	160	137
5.	NAG-136	15-10-2018	01-02-2019	13-01-2019	06-12-2019	327	308
	NAG-137	08-03-2019	28-10-2020	06-06-2019	06-12-2019	183	-327
6.	NAG-139	15-10-2018	20-11-2019	13-01-2019	24-08-2020	589	278
7.	NAG-141	21-09-2018	29-01-2019	20-12-2018	12-04-2019	113	73
8.	PN-48	23-07-2018	26-12-2018	21-10-2018	20-02-2019	122	56
9.	MU-174	28-01-2020	29-10-2020	27-04-2020	09-06-2021	408	223
10.	AU-L2 AU-105	28-02-2019	07-03-2019	29-05-2019	25-10-2019	149	232
	AU-107	28-02-2019	07-03-2019	29-05-2019	25-10-2019	149	232
	AU-108	28-02-2019	07-03-2019	29-05-2019	25-10-2019	149	232
	AU-110	28-02-2019	07-03-2019	29-05-2019	25-10-2019	149	232
	AU-111	28-02-2019	07-03-2019	29-05-2019	10-10-2019	149	232
	AU-112	28-02-2019	07-03-2019	29-05-2019	10-10-2019	134	217
	AU-113	28-02-2019	07-03-2019	29-05-2019	10-10-2019	134	217
AU-114	28-02-2019	07-03-2019	29-05-2019	25-10-2019	134	217	
11.	AM-1 A	04-01-2019	26-03-2019	04-04-2019	13-05-2019	39	48
	AM-1B	04-01-2019	26-03-2019	04-04-2019	13-05-2019	39	48
	AM-1C	04-01-2019	26-03-2019	04-04-2019	13-05-2019	39	48
	AM-1D	04-01-2019	26-03-2019	04-04-2019	13-05-2019	39	48
	AM-1E	04-01-2019	26-03-2019	04-04-2019	13-05-2019	39	48
12.	NSK-56	18-08-2018	05-02-2019	16-11-2018	07-02-2019	83	2
13.	NAG-147	10-05-2019	06-07-2019	08-08-2019	06-12-2019	120	153
	NAG-148	03-09-2018	11-12-2018	02-12-2018	12-04-2019	131	122
14.	PN-36	18-07-2018	14-01-2019	16-10-2018	05-03-2019	140	50
15.	PN-38	14-08-2018	05-03-2019	12-11-2018	05-03-2019	113	0
16.	AM-83B	21-01-2019	27-06-2019	21-04-2019	16-03-2020	330	263
17.	PN-25	20-07-2018	20-09-2018	18-10-2018	11-10-2021	1089	1117
18.	PN-26	23-08-2018	20-09-2018	21-11-2018	03-06-2022	1290	1352
19.	MU-04	06-09-2018	17-01-2019	05-12-2018	29-05-2019	175	132
20.	MU-06	08-08-2018	10-01-2019	06-11-2018	29-05-2019	204	139
21.	AU-100B	13-08-2018	05-03-2019	11-11-2018	10-05-2019	180	66
22.	AM-82A	06-03-2019	30-07-2019	04-06-2019	06-08-2019	63	7
23.	PN-28	02-08-2018	07-03-2019	31-10-2018	18-02-2019	110	-
24.	PN-32	11-09-2019	01-01-2020	10-12-2019	04-03-2020	85	63
25.	PN-33	02-08-2018	07-03-2019	31-10-2018	27-03-2019	147	20
26.	PN-34	02-08-2018	03-06-2019	31-10-2018	07-09-2019	311	96
27.	PN-163	26-11-2019	26-05-2020	24-02-2020	10-07-2020	137	45
28.	PN-43	22-02-2019	20-07-2019	23-05-2019	17-10-2019	147	89
29.	NSK-62A& B	21-08-2018	30-03-2019	19-11-2018	28-05-2020	556	425

### Appendix 3.1.1

(Reference: Paragraph 3.1.7.2; Page 42)

#### Industries operating without consent

Sr. No.	RO Name	Name of Industry
1	Navi Mumbai	Hotel Sunrise Residency, Navi Mumbai
2	Navi Mumbai	New Metal Refinery, Arvid brother, Arvind Compound, Ganpati Pada, Dighe, Navi Mumbai
3	Navi Mumbai	Chandan Banquets, Navi Mumbai
4	Navi Mumbai	MGM Hospital & Research Centre, Belapur, Navi Mumbai
5	Navi Mumbai	Imperial Banquet hall, Navi Mumbai
6	Navi Mumbai	Hotel Yogi Executive (TR Bhari and sons)
7	Nashik	Shreeji developers (vistacore ventures) Survey No. 52 A Anandwali, Plot no. 1 to 12, 21 to 37 and 40 to 42A, Nashik
8	Nashik	Restro with Banquet & Lawn <sup>2</sup> -The Five Elements
9	Nashik	Manohar Garden Lawn & Banquet
10	Nashik	Janhit Hospital, Govind Nagar, Nashik
11	Nashik	Sarita Plastic, Plot No.B-28/29 Kopargaon Cooperative Industrial Estate, MIDC, Ahmeadnagar
12	Nashik	Civil Hospital, Ahmednagar
13	Nashik	Hotel Seven Sky, Nashik
14	Nashik	Hotel City Pride, Nashik
15	Nashik	Hotel Silver Palace, Jalgaon
16	Aurangabad	GNI Infrastructure Aurangabad
17	Aurangabad	Government Cancer Hospital, Aurangabad
18	Aurangabad	President (Hotel, Banquet & Lawn), Aurangabad
19	Aurangabad	Hotel Grand ecotel, Aurangabad
20	Aurangabad	Hotel Panchavati, Aurangabad
21	Aurangabad	Mohan Udyog, MIDC-Krushnoor, Naigaon, Nanded;
22	Aurangabad	Government medical College and Hospital, Vishanupuri, Nanded
23	Aurangabad	Nanded Rural Dental College & Research Center, Nanded
24	Aurangabad	Hotel VITS Bharat with Banquet Hall, Nanded
25	Aurangabad	Hotel City Pride, Nanded
26	Aurangabad	Hotel Visawa Palace, Nanded
27	Aurangabad	Hotel Embassy International, Ambejogai Road, Latur
28	Aurangabad	Gangamai Kalyan ACR Pvt. Ltd, G. No- 240, Mahalangra, Chakur, Latur
29	Aurangabad	Thormote Patil Lawns, (Marriage hall) Mahadev Nagar, AUSA Road, Latur
30	Aurangabad	Kasturai Mangal Karyalaya, (Marriage hall) Katpur Road, Latur
31	Aurangabad	The Fern Residency, Parbhani
32	Aurangabad	District General Hospital, Parbhani
33	Aurangabad	Hotel PG sons hotel and Resort
34	Kalyan	Sun Industries
35	Amravati	Taj Frozen Foods
36	Amravati	GMC, Akola
37	Pune	Jaywant Sugar Limited (brick mfg unit)
38	Pune	Mayfair Eleganza Phase II
39	Pune	Hotel Madhav International
40	Pune	Hotel Aishwarya

### Appendix 3.1.2

(Reference: Paragraph: 3.1.9.6; Page 50)

#### Non-compliance of consent conditions

Omission	No. of Industries
Non creation of green belt	32
Industries operating with non-functional STP/ETP	20
Hazardous waste lying unscientifically	27
Wood fuel used instead of other fuel	12
Acid/Oil spilled on the ground	03
Industries operating without STP/ETP	06
Ground water extraction without permission of Central Ground Water Authority	08
Non installation of Flow Meter and Separate Energy Meter	27
HW stored beyond prescribed limit of 90 days	09
ZLD not Achieved	08
Effluent discharged on ground/directly into drain	19
OCEMS not provided / connected	04
Sludge drying bed without cover	04
Coal and fly ash lying in open unscientifically	02

## Appendix 3.1.3

(Reference: Paragraph: 3.1.10.1; Page 51)

## Checking of all parameters of trade effluent by the CETP

Sr. No.	Name of chemicals	Impact on environment
1	Ammonical Nitrogen	When Ammonia is present in water at high level, it is difficult for aquatic organisms to sufficiently excrete the toxicant, leading to toxic build up in internal tissues & potential death.
2	Chlorobenzene	Harmful to Aquatic life even in very low concentration
3	Phosphate	Harmful to biological condition even in very low concentration
4	Mercury	Bioaccumulation can cause high levels of mercury in top predator fishes and have detrimental effect on humans and fish eating wildlife.
5	Hexavalent Chromium	Chromium is toxic to marine animals and can cause damage to many of their organs, including the liver

*Source: CPCB guidelines*

Sr. No.	Name of CETP	No. of industries connected	Type of industries connected	No of parameters required to be checked	Parameters checked out of required to be checked	No of due parameter not checked
1	Chikhloli Morivali ETP Ambarnath	69	Inorganic Chemicals, Pharmaceuticals, Rubber, Dye & Dye intermediate	30	18	12 (Arsenic, Benzene, Bio-assay test, cadmium, Chlorobenzene, colourhazen unit, manganese, methylene chlorides, phosphate, SAR, sulphide, xylene, Temperature)
2	ACMA CETP Co Society Ltd	36	Chemical, Dye & dye intermediate, Textile, food, Pharmaceuticals	31	18	13- Arsenic, Benzene, Cadmium, Chlorobenzene, Colour hazen unit, Colour PCU, Manganese, Methlene chlorides, Phosphate, SAR, Sulphide, TDS, emperature, Xylene, Dissolved solid
3	Badlapur CETP Association	127	Chemicals, pharmaceuticals, electroplating, dye & dye intermediate, food, textile	38	23	15 (Arsenic, Benzene, Bio-assay test, cadmium, Chlorobenzene, Colour hazen unit, Colour PCU, Manganese, Methylene chloride, Phosphate, temperature, SAR, Total metal, Trichloroethane, trichloroethylene, xylene)
4	Kurkumbh Environment Protection Co-operative Daund Pune	27	Chemicals, electroplating, pharmaceuticals, pesticide	53	17	36 (2,4 D, Antimony, Arsenic, Benzene, Benzene hexachlorides, bio assay test, carbonyl, chlorobenzene, copper oxychloride, copper sulphate, DDT, Dimethoate, Endosulfan, Fenitrothion, Iron, Malathion, Mnaganese, Methyl parathion, Methylene chlorides, Nitrate, paraquat, Phenthoate, Phorate, Phosphate, propronil, Pyrethrumus, SAR, Sulphide, sulphur, temperature, Total metal, Total residual chlorine, Trichloroethane, trichloroethylene, xylene, zince, zirum)
5	Additional Amravati Industrial area	5	Textile	12	6	6 Ammonical Nitrogen, Chromium total, colour PCU, Penolic compound, SAR, Sulhides

*(Source: Information furnished by MPCB)*

Appendix 3.1.4

(Reference: Paragraph: 3.1.12.1; Page 53)

Charging consent fee on the basis of CA certificate in respect of Industries  
(Short payment of consent fee)

Sr. No.	Type of consent	Date of issue of consent	Validity period	Capital investment shown in the consent as per CA certificate (₹ in lakh)	Consent fee paid (₹ in lakh)	Capital investment shown in the Balance Sheet (₹ in lakh)	Consent fee as per Balance Sheet (0.02% of the capital investment shown in the balance sheet X validity period) (in ₹)	Short payment of consent fee (₹ in lakh)	Remarks
<b>Rattan India Power Ltd. Amravati</b>									
1	Renewal to Consent to Operate	09.09.2020	01.09.2020 to 31.08.2021	758705	165.836	833790	166.758	0.92	
2	Renewal to Consent to Operate	22.12.2021	01.09.2021 to 31.08.2022	758705	151.741	833545	166.709	14.97	
<b>Raymond Luxury Cottons Ltd, Nandgaon Peth, Amravati</b>									
3	Renewal to Consent to Operate	29.07.2020	01.02.2020 to 31.01.2023	24604	24.60	55869.70	33.52	8.92	
<b>M/s Alkyl Amine Chemical Limited, Kurkumbh, Pune</b>									
4	1 <sup>st</sup> Consent to Operate (Expansion with amalgamation of existing Consent to Operate)	02.02.2022	Up to 28.02.2023 (proposed for 2 years but actually granted for 01 year)	26766	1.5	34162	6.83	5.33	
<b>Grand Total</b>								<b>30.14</b>	

## Appendix 3.1.5

(Reference: Paragraph 3.1.12.2; Page 54)

## Charging consent fee on the basis of CA certificate in Infrastructure Projects (Short receipt of consent fee)

Sr. No.	Name of Industry	Total Project Cost (in ₹)	Total Consent Fee (calculated by Audit) (in ₹) 0.02% of B	Consent fee paid by Industry (in ₹)	Short payment of Consent fee (in ₹)
A	B	C	D	E	F=D-E
1	M/s Knowledge City Education Pvt. Ltd. & Oxford Golf & Resorts Pvt. Ltd. Mulshi, Pune	142937673100	28587535	7800000	20787535
2	M/s Riverview City Construction Ltd., Gut No. 1160/2, A/P Haveli, Pune-23	155362230800	31072446	2623220	28449226
3	Nanded City Development and construction Co. Ltd. naded village, Havelli, Pune	77072929720	15414586	2118000	13296586
4	M/s Pegasus Property Pvt. Ltd. (Megapolis) at Rajiv Gandhi Infotech Park-III, Village Maan & Bhoirwadi Taluka Mulsi Dist-Pune	12762653200	2552531	1401500	1151031
5	M/s Kaleidoscope Developers Pvt. Ltd. S.No. 125/5-201, 207, 208 Village-Bhugaon, Tal. Mulshi, Pune	31239036600	6247807	5132000	1115807
6	M/s Flagship Infrastructure (P) Ltd. Hinjewadi, Tal-Mulshi, Pune	20644535290	4128907	1529587	2599320
7	M/s Magarpatta Township Development & Construction Co. Ltd.	59239017000	11847803	5720840	6126963
8	M/s Runwal Residency, Integrated Township, Village Usarghar- S N. 4, 5, 6, 7 etc. Gharivali and Sagon	12366130976	2473226	1938000	535226
9	M/s Runwal Residency, Integrated Township, Village Usarghar- S N. 4, 5, 6, 7 etc. Gharivali and Sagon	24488694088	4897739	4836840	60899
10	M/s Regency Nirman Ltd. "Regency Anantam" village Davdi, Dombivali	12333213000	2466643	1440000	1026643
11	M/s Horizon Projects Pvt. Ltd., Usarghar S.N. 17/1, 2,3/A, 17/4 etc SandapAtManpadaUsarghar-Sandapm Tlq, Kalyand, Thane	3655205192	731041	640560	90481
12	M/s Horizon Projects Pvt Ltd., Usarghar S.N. etc. Sandap at Manpada Usarghar-Sandapm Tlq, Kalyand, Thane	5380041900	1076008	818380	257628
13	M/s Raunak Corporation "Raunak City", Village Wadeghar, S N. 50/3/2, 3 etc. Tal. Kalyan (W), Dist. Thane.	5582509667	1116502	1000000	116502
	<b>Total</b>		<b>112612774</b>	<b>36998927</b>	<b>75613847</b>

Note: Where exact survey number of land was not found, minimum land rate as per ready reckoner rate available for the nearby area was considered.



<b>Glossary of Abbreviations</b>	
<b>Abbreviations</b>	<b>Full Form</b>
AA	Administrative Approval
ABPC	Adjusted Bid Project Cost
ACS	Additional Chief Secretary
BG	Bank Guarantee
BOD	Biological Oxygen Demand
BPC	Bid Project Cost
CA	Concession Agreement
CA	Chartered Accountant
CAR Policy	Contractor's All Risk Policy
CEs	Chief Engineers
CETP	Common Effluent Treatment Plants
COD	Commercial Operation Date
COD	Chemical Oxygen Demand
COS	Change of Scope
CPCB	Central Pollution Control Board
CPI (IW)	Consumer Price Index (Industrial Worker)
DECC	Environment and Climate Change Department
Department	Public Works Department
DLP	Defect Liability Period
DPR	Detailed Project Report
DTP	Draft Tender Paper
EC	Environment Clearance
EE	Executive Engineer
EMP	Environmental Management Plan
EPC	Estimated Project Cost
ETP	Effluent Treatment Plants
FD	Finance Department
FO	Field Officer
GoI	Government of India
GoM	Government of Maharashtra
GST	Goods and Service Tax
HAM	Hybrid Annuity Model
HW	Hazardous Waste
IE	Independent Engineer
IRC	Indian Road Congress
KTIL	Kalyan Toll Infrastructure Limited
LOA	Letter of Award
MA	Mobilisation Advance
MAITRI	Maharashtra Industry, Trade and Investment Facilitation Cell
MCA	Model Concession Agreement
MDR	Major District Road
MoEF&CC	Ministry of Environment, Forest and Climate Change
MPCB	Maharashtra Pollution Control Board
MPR	Monthly Progress Report

<b>Abbreviations</b>	<b>Full Form</b>
MPW Manual	Maharashtra Public Works Manual
MS	Milestone
MSA	Million Standard Axle
MSH	Major State Highway
NGT	National Green Tribunal
NH	National Highway
NHAI	National Highway Authority of India
O&M	Operation and Maintenance
OCEMS	Online Continuous Effluent Monitoring Systems
OWC	Organic Waste Converter
PD	Planning Department
PIM	Price Index Multiple
PPP	Public Private Partnership
PS	Performance Security
PS	Principal Secretary
PW Circle	Public Works Circle
PW Division	Public Works Division
PWRs	Public Works Regions
RFP	Request for Proposal
RO	Regional Officer
ROB	Road Over Bridge
ROW	Right of Way
RR	Ready Reckoner
RRBIS	Risk Based Inspection and Sampling Procedure
SC	Safety Consultant
SC	Supreme Court
SE	Superintending Engineer
SH	State Highway
SPV	Special Purpose Vehicle
SRDF	State Road Development Fund
SRO	Sub-Regional Offices
SS	Suspended solid
STP	Sewage Treatment Plant
TCS	Typical Cross Section
TDS	Total Dissolved Solid
ToR	Term of Reference
TS	Technical Sanction
VQCC	Vigilance and Quality Control Circle
WPI	Wholesale Price Index
ZLD	Zero Liquid Discharged