

APPENDICES

Appendix - 1.4.1

Statement showing the works sub-contracted by M/s Lushai Engineers Pvt. Ltd., by signing Deed Agreement

(Reference: Paragraph 1.4)

(₹ in lakh)

| Sl. No. | Name of Works | Contract Amount | Name of District | Date of | | Date of signing deed of agreement with the third party | Name of third party Work Supervisor | Sub-Contracted Amount | Difference |
|--|--|-----------------|------------------|----------------------|--------------------|--|-------------------------------------|-----------------------|--------------|
| | | | | Commencement of work | Completion of work | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10=3-9 |
| A. Construction of Kitchen Shed & Dining Hall | | | | | | | | | |
| 1. | Government Ramhlun North Primary School | 10.70 | Aizawl | 25.03.2019 | 14.05.2019 | 22.02.2019 | Malsawmdawngliana, Venglai, Aizawl | 8.13 | 2.57 |
| 2. | Government Lengpui Primary School-I | 10.70 | Aizawl | 23.04.2019 | 12.08.2019 | 21.02.2019 | Samuel, Lengpui village | 8.13 | 2.57 |
| 3. | Government Bethlehem Vengthlang Primary School | 10.70 | Aizawl | 16.06.2019 | 21.08.2019 | 26.02.2019 | Lalnunsiana, Bethlehem Vengthlang | 8.13 | 2.57 |
| 4. | Government Salem Middle School | 10.70 | Aizawl | 08.04.2019 | 20.05.2019 | 26.06.2019 | A. Rokima, Bawngkawn, Aizawl | 8.13 | 2.57 |
| 5. | Government Middle School-II, Bawngkawn | 10.70 | Aizawl | 20.05.19 | 27.06.19 | 21.02.2019 | MS Dawngliana, | 8.13 | 2.57 |
| 6. | Government Chhiahtlang Middle School | 10.70 | Serchhip | 16.05.19 | 20.06.19 | 06.05.2019 | Chalnghaka & Lalchhuanga | 8.13 | 2.57 |
| 7. | Government Primary School-I, Kolasib | 10.70 | Kolasib | 04.07.2019 | 06.08.19 | 23.04.2019 | VL Dika Pachuau | 8.13 | 2.57 |
| 8. | Salem Middle School Lunglei | 10.70 | Lunglei | 20.5.2019 | 08.08.19 | 25.03.2019 | B. Lalrinchhunga | 8.13 | 2.57 |
| 9. | Government Mamit Primary School-V | 10.70 | Mamit | 15.05.2019 | 19.08.2019 | 06.03.2019 | Hmangaihzuala | 8.13 | 2.57 |
| | Total | 96.30 | | | | | | 73.17 | 23.13 |

| Sl. No. | Name of Works | Contract Amount | Name of District | Date of | | Date of signing deed of agreement with the third party | Name of third party Work Supervisor | Sub-Contracted Amount | Difference |
|---|---|-----------------|------------------|----------------------|--------------------|--|---|-----------------------|-------------|
| | | | | Commencement of work | Completion of work | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10=3-9 |
| B. Repair of Secondary/ High School Building | | | | | | | | | |
| 10. | Government Rulchawm High School | 4.00 | Aizawl | 11.06.2018 | 20.06.2018 | 12.06.2018 | K. Lalchhandama, Puiilo Village, Aizawl | 3.04 | 0.96 |
| 11. | Government Central High School, College Veng | 4.00 | Aizawl | 29.07.2019 | 02.08.2019 | 02.07.2019 | A. Rokima Ralte, Bawngkawn, Aizawl | 3.04 | 0.96 |
| | Total | 8.00 | | | | | | 6.08 | 1.92 |
| C. Repair of Elementary School Building | | | | | | | | | |
| 12. | Government L.M. Primary School, Ramhlun Venglai | 4.00 | Aizawl | 10.12.2018 | 27.02.2019 | 28.05.2018 | Vanlalsiama, Ramthar Veng, Aizawl | 3.04 | 0.96 |
| 13. | Government Dinthar Middle School-I | 4.00 | Aizawl | 28.08.2018 | 20.09.2018 | 10.08.2018 | Thanliana, Dinthar Veng | 3.04 | 0.96 |
| 14. | Government Thanbuka Middle School (T.B.L.) | 4.00 | Aizawl | 01.10.2019 | 31.10.2019 | 29.05.2018 | Thangromuana, Tuikual | 3.04 | 0.96 |
| 15. | Government DIET Practicing Middle School | 4.00 | Aizawl | 02.10.2019 | 26.10.2019 | 29.05.2018 | Thangromuana, Tuikual | 3.04 | 0.96 |
| 16. | Government Bawngkawn Middle School-I | 4.00 | Aizawl | 22.10.2019 | 13.12.2019 | 28.05.2018 | Vanlalsiama, Ramthar Veng, Aizawl | 3.04 | 0.96 |
| 17. | Government Maubuang Primary School | 4.00 | Aizawl | 13.04.2019 | 27.04.2019 | 10.06.2019 | Rotluanga, Maubuang | 3.04 | 0.96 |
| 18. | Government Laipuitlang English Middle School | 4.00 | Aizawl | 11.03.2019 | 04.04.2019 | 04.03.2019 | R. Romawia, Laipuitlang, Aizawl | 3.04 | 0.96 |
| 19. | Government TS Middle School | 4.00 | Aizawl | 18.03.2019 | 04.04.2019 | 08.03.2019 | Sangliana, Thuampui, Aizawl | 3.04 | 0.96 |

| Sl. No. | Name of Works | Contract Amount | Name of District | Date of | | Date of signing deed of agreement with the third party | Name of third party Work Supervisor | Sub-Contracted Amount | Difference |
|---------|---|-----------------|------------------|----------------------|--------------------|--|--|-----------------------|--------------|
| | | | | Commencement of work | Completion of work | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10=3-9 |
| 20. | Government Ramthar Primary School-II | 4.00 | Aizawl | 16.07.2018 | 18.08.2019 | 05.07.2018 | Sanglura Colney, Ngopa village | 3.04 | 0.96 |
| 21. | Government Primary School, West Lungdar | 4.00 | Aizawl | 18.06.2018 | 22.06.2018 | - | Lalnginglova, West Lungdar Village, Aizawl | 3.04 | 0.96 |
| 22. | Government Midland Middle School, Serehip | 4.00 | Serehip | 10.02.19 | 04.04.19 | 05.03.2019 | Jerry Lalrintluanga | 3.04 | 0.96 |
| 23. | Government Middle School-I, Kawlkulh | 4.00 | Champhai | .. | 01.11.19 | 30.05.2018 | Lalthenlova, Kawlkulh | 3.04 ¹ | 0.96 |
| 24. | Government Bunglang West Primary School | 4.00 | Lunglei | 02.09.19 | 07.09.19 | 27.08.2019 | A. RokimaRalte | 3.04 | 0.96 |
| 25. | Government Hauruang Primary School-II | 4.00 | Lunglei | 04.09.19 | 14.09.19 | 27.08.2019 | A. RokimaRalte | 3.04 | 0.96 |
| 26. | Sukurbasora Upper Primary School (SSA) | 4.00 | Lunglei | 10.07.2019 | 30.07.19 | 05.07.2019 | H. Thangiana | 3.04 | 0.96 |
| 27. | Edomuktisora Upper Primary School (SSA) | 4.00 | Lunglei | 14.06.2019 | 04.07.19 | 05.07.2019 | Jocky Lalremruata | 3.04 | 0.96 |
| 28. | Government Thinghlun Primary School | 4.00 | Mamit | .. | 10.05.19 | 28.02.2019 | Vanpuilala | 3.04 | 0.96 |
| | Total | 68.00 | | | | | | 51.68 | 16.32 |
| | Grand total | 172.30 | | | | | | 130.93 | 41.37 |

¹ In the completion report it was mentioned that the work was completed as per agreement between Pu R. Lalthenlova, Kawlkulh and the contractor Lushai Engineers, so the amount is taken as ₹ 3.04 lakh at par with other works

Appendix - 1.4.2

Statement showing the works sub-contracted by M/s Lushai Engineers Pvt. Ltd.

(Reference: Paragraph 1.4)

| Sl. No. | Name of Works | Amount (₹ in lakh) | Name of District | Date of | | Name of third party Work Supervisor | Value of work/ contract | Difference |
|--|--|--------------------|------------------|-----------------------|--------------------|---|-------------------------|-------------|
| | | | | Commence-ment of work | Completion of work | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9=3-8 |
| A. Construction of Kitchen Shed & Dining Hall | | | | | | | | |
| 1. | Government Chanmari Primary School | 10.70 | Aizawl | 17.06.2019 | 26.11.2019 | Lalzaimawii, Edenthar veng | 8.13 | 2.57 |
| 2. | Government College Veng Primary School | 10.70 | Aizawl | 15.05.2019 | 19.08.2019 | Nicky Hunlawmawma, Zemabawk North, Aizawl | 8.13 | 2.57 |
| 3. | Government Vengchung Primary School | 10.70 | Serchhip | 21.06.2019 | 17.06.2019 | Zohmangaiha Ralte | 8.13 | 2.57 |
| 4. | Government Kawlbem Primary School | 10.70 | Champhai | 31.05.2018 | 31.05.2019 | Zambenthanga, Chunkhuma & Pauthuama | 10.70 | 0 |
| 5. | Government Ngopa Middle School-II | 10.70 | Champhai | 31.05.2018 | 31.05.2019 | K. Lalkima | 10.70 | 0 |
| 6. | Government Primary School-II | 10.70 | Champhai | 05.11.2018 | 05.11.2019 | Zahmingthanga | 10.70 | 0 |
| Total | | 64.20 | | | | | 56.49 | 7.71 |
| B. Repair of Secondary/High School Building | | | | | | | | |
| 7. | Government Ratu High School | 4.00 | Aizawl | 23.06.2018 | 08.07.2018 | R.D. Lawmkima, Ratu Village, Aizawl | 3.04 | 0.96 |
| 8. | Government Keifang High School | 4.00 | Aizawl | 15.06.2018 | 29.08.2018 | Lalsilova Sailo, Kawlkulh village, Aizawl | 3.04 | 0.96 |
| 9. | Government Durtlang High School | 4.00 | Aizawl | 08.04.2018 | 20.08.2018 | Lawmkima, NE Khawdungsei village, Aizawl | 3.04 | 0.96 |

| Sl. No. | Name of Works | Amount (₹ in lakh) | Name of District | Date of | | Name of third party Work Supervisor | Value of work/ contract | Difference |
|-----------|---|--------------------|------------------|----------------------|--------------------|-------------------------------------|-------------------------|-------------|
| | | | | Commencement of work | Completion of work | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9=3-8 |
| 10. | Government Awithangpa High School, Thiak | 4.00 | Aizawl | 28.03.2019 | 02.04.2019 | T. Lalruatkima, Thiak, Aizawl | 3.04 | 0.96 |
| 11. | N. Vanlaiphai Government High School | 4.00 | Serchhip | 13.03.2019 | 15.07.2019 | F. Thangkunga & Lalthangliana | 3.04 | 0.96 |
| 12. | Government Democratic High School, Khumtung | 4.00 | Serchhip | 04.05.2019 | 02.06.2019 | C. Laltanpuia | 3.04 | 0.96 |
| 13. | Government Ngopa High School | 4.00 | Champhai | 31.05.2018 | 31.05.2019 | PB Sangthanga | 4.00 | 0 |
| 14. | Government Kawlbem High School | 4.00 | Champhai | 31.05.2018 | 31.05.2019 | V. Lalrinawma & H. Thangdawla | 4.00 | 0 |
| 15. | Government Kawlkulh High School | 4.00 | Champhai | 31.05.2018 | 31.05.2019 | Hrangmuana | 4.00 | 0 |
| 16. | Government Saichal High School | 4.00 | Champhai | 31.05.2018 | 31.05.2019 | Zohmangaiha | 4.00 | 0 |
| | Total | 40.00 | | | | | 34.24 | 5.76 |
| C. | Repair of Elementary School Building | | | | | | | |
| 17. | Government Tlangnuam Primary School-I | 4.00 | Aizawl | 12.07.2018 | 19.07.2018 | Laithanzami, Tlangnuam, Aizawl | 3.04 | 0.96 |
| 18. | Government Mice Primary School (Section) | 4.00 | Aizawl | 05.11.2018 | 29.01.2019 | Vannuaitthanga, Dintharveng, Aizawl | 3.04 ² | 0.96 |
| 19. | Government Kanan Primary School | 4.00 | Aizawl | 10.07.2019 | 05.07.2019 | D.K. Vala, Kanan, Aizawl | 3.04 | 0.96 |
| 20. | Government Hlimen Primary School-I | 4.00 | Aizawl | 28.03.2019 | 09.04.2019 | Joshua Zotc, Hlimen, Aizawl | 3.04 | 0.96 |
| 21. | Government Melthum Primary School | 4.00 | Aizawl | 25.03.2019 | 17.04.2019 | Lalrinawma, Melthum, Aizawl | 3.04 | 0.96 |

² Though the District Education Officer, Aizawl provided ₹ 12,16,000 as the value of work, but since the agreed full amount is only ₹ 4 lakh, the sub-contracted value is therefore taken as ₹ 3.04 lakh as per the other similar works in the District.

Audit Report for the year ended 31 March 2022

| Sl. No. | Name of Works | Amount (₹ in lakh) | Name of District | Date of | | Name of third party Work Supervisor | Value of work/ contract | Difference |
|---------|--|--------------------|------------------|----------------------|--------------------|---|-------------------------|------------|
| | | | | Commencement of work | Completion of work | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9=3-8 |
| 22. | Government Armed Veng South Primary School-II | 4.00 | Aizawl | 09.09.2019 | 19.10.2019 | Lalmuansangi | 3.04 | 0.96 |
| 23. | Government Chaltlang Primary School-I | 4.00 | Aizawl | 07.03.2019 | 29.03.2019 | Laltlankima, Chaltlang Dawrkawn, Aizawl | 3.04 | 0.96 |
| 24. | Government Chite Primary School | 4.00 | Aizawl | 18.04.2019 | 14.05.2019 | Zoramiana, Chite Veng, Aizawl | 3.04 | 0.96 |
| 25. | Government DIET Practicing Primary School | 4.00 | Aizawl | 02.03.2019 | 25.03.2019 | Robert Lalremuata, Chaltlang, Aizawl | 3.04 | 0.96 |
| 26. | Government Maubuang Middle School | 4.00 | Aizawl | 11.06.2019 | 05.07.2019 | Rotluanga, Maubuang, Aizawl | 3.04 | 0.96 |
| 27. | Government Sihphir Middle School-II | 4.00 | Aizawl | 13.03.2019 | 18.04.2019 | R. Rosanga, Sihphir, Aizawl | 3.04 | 0.96 |
| 28. | Government Lawipu Middle School | 4.00 | Aizawl | 28.05.2019 | 08.06.2019 | Biakliana, Lawipu, Aizawl | 3.04 | 0.96 |
| 29. | Government Maubawk Middle School-I | 4.00 | Aizawl | 15.04.2019 | 21.06.2019 | Lalchangkima, Maubawk, Aizawl | 3.04 | 0.96 |
| 30. | Government Khatla Nepali Middle School | 4.00 | Aizawl | NA | 30.04.2019 | Zonunsanga, Khatla, Aizawl | 3.04 | 0.96 |
| 31. | Government Kulikawn Middle School | 4.00 | Aizawl | 05.03.2019 | 14.03.2019 | K. Malsawmtluanga, Kulikawn, Aizawl | 3.04 | 0.96 |
| 32. | Government Tuirial Airfield Middle School | 4.00 | Aizawl | 05.03.2019 | 23.03.2019 | H. Vanlalzana, Zemabawk, Aizawl | 3.04 | 0.96 |
| 33. | Government Centenary Middle School, Thenzawl Office Building | 8.00 | Serchhip | 07.01.2019 | 11.02.2019 | Lalchhanchhuahi & Lalvulmawia | 6.08 | 1.92 |
| 34. | Government Kaw/kulh Primary School-II | 4.00 | Champhai | 31.05.2018 | 31.05.2019 | Thansanga & Lalsipaia | 4.00 | 0 |
| 35. | Government Changzawl Primary School | 4.00 | Champhai | 31.05.2018 | 31.05.2019 | Lalhmuliana | 4.00 | 0 |

| Sl. No. | Name of Works | Amount (₹ in lakh) | Name of District | Date of | | Name of third party Work Supervisor | Value of work/ contract | Difference |
|---------|--|--------------------|------------------|----------------------|--------------------|-------------------------------------|-------------------------|------------|
| | | | | Commencement of work | Completion of work | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9=3-8 |
| 36. | Government Vankal, Primary School | 4.00 | Champhai | 31.05.2018 | 31.05.2019 | F. Lalremsiana | 4.00 | 0 |
| 37. | Government Dulte, Primary School | 4.00 | Champhai | 31.05.2018 | 31.05.2019 | Biakliana | 4.00 | 0 |
| 38. | Government NE Khawdungsei, Primary School-II | 4.00 | Champhai | 31.05.2018 | 31.05.2019 | Lalrinkima | 4.00 | 0 |
| 39. | Government Vanchengppui Primary School | 4.00 | Champhai | 31.05.2018 | 31.05.2019 | Vanlalropeka | 4.00 | 0 |
| 40. | Government Teikhang Primary School | 4.00 | Champhai | 31.05.2018 | 31.05.2019 | T. Khaikhansuana | 4.00 | 0 |
| 41. | Government Chhawrtui Primary School | 4.00 | Champhai | 31.05.2018 | 31.05.2019 | Hmangaihzauva | 4.00 | 0 |
| 42. | Government Dulte Middle School | 4.00 | Champhai | 31.05.2018 | 31.05.2019 | Laltanpuia | 4.00 | 0 |
| 43. | Government Changzawl Middle School | 4.00 | Champhai | 31.05.2018 | 31.05.2019 | R. Lalvulmawizuala | 4.00 | 0 |
| 44. | Government Kawlkuh Middle School-II | 4.00 | Champhai | 31.05.2018 | 31.05.2019 | Lalbiakfela | 4.00 | 0 |
| 45. | Government Saichal Middle School | 4.00 | Champhai | 31.05.2018 | 31.05.2019 | K. Lalnglneia | 4.00 | 0 |
| 46. | Government Hliappui Middle School-I | 4.00 | Champhai | 31.05.2018 | 31.05.2019 | Lalthanliana | 4.00 | 0 |
| 47. | Government Mimbung Middle School | 4.00 | Champhai | 31.05.2018 | 31.05.2019 | Johny Kamthansanga | 4.00 | 0 |
| 48. | Government Kawlbem Middle School | 4.00 | Champhai | 31.05.2018 | 31.05.2019 | G. Thantluanga | 4.00 | 0 |
| 49. | Government Ngopa Primary School-III | 4.00 | Champhai | 05.11.2018 | 05.11.2019 | JC Khualkunga | 4.00 | 0 |
| 50. | Government Khawkawwn Primary School | 4.00 | Champhai | 05.11.2018 | 05.11.2019 | Thawnzagina & Thangliana | 4.00 | 0 |

| Sl. No. | Name of Works | Amount (₹ in lakh) | Name of District | Date of | | Name of third party Work Supervisor | Value of work/ contract | Difference |
|-----------|---|--------------------|------------------|-----------------------|--------------------|-------------------------------------|-------------------------|--------------|
| | | | | Commence-ment of work | Completion of work | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9=3-8 |
| | Total | 140.00 | | | | | 122.72 | 17.28 |
| D. | Re-Construction of School Building | | | | | | | |
| 51. | Government N.E. Khawdungsei High School | 108.31 | Champhai | 31.05.2018 | 31.05.2019 | K. Lalramhluna | 108.31 | 0 |
| 52. | Government Vanchengpui Middle School | 37.00 | Champhai | 31.05.2018 | 31.05.2019 | Thangchuanga | 37.00 | 0 |
| 53. | Government Ngopa Middle School-II | 37.00 | Champhai | 31.05.2018 | 31.05.2019 | R. Lalchhunga | 37.00 | 0 |
| 54. | Government Ngopa Primary School-I | 34.00 | Champhai | 31.05.2018 | 31.05.2019 | F. Dawngliana | 34.00 | 0 |
| 55. | Government Puiilo Primary School | 34.00 | Champhai | 31.05.2018 | 31.05.2019 | K. Siamliana | 34.00 | 0 |
| 56. | Government Mimbung Primary School-II | 34.00 | Champhai | 31.05.2018 | 31.05.2019 | Neithanga & Lalchhuanmawii | 34.00 | 0 |
| 57. | Government Hriangmun Primary School | 34.00 | Champhai | 31.05.2018 | 31.05.2019 | PB Lawttluanga | 34.00 | 0 |
| 58. | Government Kawlkuh Primary School-V | 34.00 | Champhai | 05.11.2018 | 05.11.2019 | Lalduailova Sailo | 34.00 | 0 |
| 59. | Government Ngopa Primary School-III | 34.00 | Champhai | 05.11.2018 | 05.11.2019 | C. Ruatsanga | 34.00 | 0 |
| | Total | 386.31 | | | | | 386.31 | 0 |
| | Grand total | 630.51 | | | | | 599.76 | 30.75 |

Appendix – 1.5.1
Statement showing fund released by the Ministry of Human Resource Development, Higher Education Department, Government of India to the State Government in district-wise
(Reference: Paragraph 1.5)

(₹ in lakh)

| Name of the District polytechnic | Component of the Scheme fund | | | Ministry funding positing/ status as of 22.01.2021 | |
|----------------------------------|------------------------------|--------------|-------------------------------------|--|-----------------|
| | Approved cost | Civil Work | Equipment, machinery, library, etc. | Fund release order No & Date | Amount released |
| Kolasib Polytechnic | 1,230 | 800 | 430 | F. No. 22-10/2008-TS.IV of 31.12.08 | 200 |
| | | | | F. No.22-10/2008-TS/ IV of 30.03.09 | 12 |
| | | | | F. No. 22-20/2009-TS/IV of 30.08.11 | 468 |
| | | | | F. No. 22-20/2009-TS/IV of 30.08.11 | 90 |
| | | | | F. No. 22-20/2009-TS/IV of 30.08.11 | 42 |
| | | | | F. No. 22-20/2009-TS/IV of 27.03.15 | 233 |
| | | | | F. No.22-20/2009-TS/IV of 27.03.15 | 45 |
| | | | | F. No. 22-20/2009-TS/IV of 27.03.15 | 23 |
| Total | 1,230 | 800 | 430 | | 1,113 |
| Champhai Polytechnic | 1,230 | 800 | 430 | F. No. 22-10/2008-TS/IV of 31.12.08 | 200 |
| | | | | F. No. 22-10/2008-TS/IV of 30.03.09 | 12 |
| | | | | F. No. 22-20/2009-TS/IV of 30.08.11 | 468 |
| | | | | F. No. 22-20/2009-TS/IV of 30.08.11 | 90 |
| | | | | F. No. 22-20/2009-TS/IV of 30.08.11 | 42 |
| | | | | F. No. 22-20/2009-TS/IV of 27.03.15 | 233 |
| | | | | F. No. 22-20/2009-TS/IV of 27.03.15 | 45 |
| | | | | F. No. 22-20/2009-TS/IV of 27.03.15 | 23 |
| Total | 1,230 | 800 | 430 | | 1,113 |
| Mamit Polytechnic | 1,230 | 800 | 430 | F. No.22-10/2008-TS/IV of 06.08.09 | 200 |
| | | | | F. No. 22-20/2009-TS/IV of 30.08.11 | 468 |
| | | | | F. No. 22-20/2009-TS/IV of 30.08.11 | 90 |
| | | | | F. No. 22-20/2009-TS/IV of 30.08.11 | 42 |
| | | | | F. No. 22-20/2009-TS/IV of 27.03.15 | 233 |
| | | | | F. No. 22-20/2009-TS/IV of 27.03.15 | 45 |
| | | | | F. No. 22-20/2009-TS/IV of 27.03.15 | 23 |
| Total | 1,230 | 800 | 430 | | 1,101 |
| Grand total | 3,690 | 2,400 | 1,290 | | 3,327 |

Appendix – 1.5.2

Status of fund transferred by the State Finance Department to Mizoram Public Works Department and expenditure incurred thereof with present status of the civil works.

(Reference: Paragraph 1.5)

(₹ in lakh)

| Name of Polytechnic | Name of the MPWD Division executing the work | Fund transfer letter No & Date of the Finance Department | Amount transferred | Expenditure incurred as per completion certificate | Date of Completion the Administrative block buildings |
|----------------------|---|--|--------------------|--|---|
| (1) | (2) | (3) | (4) | (5) | (6) |
| Kolasib Polytechnic | Executive Engineer, Project Division-II, Laipuitlang, Aizawl. | No. G. 20016/1/09-FBT/86 dt. 18.11.2010 : ₹ 200 lakh | 800.00 | 800.00 | 18.04.2013 |
| | | No. G. 20016/1/2011-FBT/1 dt. 07.10.2011 : ₹ 600 lakh | | | |
| Champhai Polytechnic | Executive Engineer, Project Division-III, Babutlang, Aizawl. | No. G. 20016/1/09-FBT/86 dt. 18.11.2010 : ₹ 200 lakh | 800.00 | 800.00 | 05.12.2013 |
| | | No. G. 20016/1/2011-FBT/1 dt. 07.10.2011 : ₹ 600 lakh | | | |
| Mamit Polytechnic | Executive Engineer, Project Division-II, Laipuitlang, Aizawl. | No. G. 20016/1/09-FBT dt. 02.08.2010: ₹ 200 lakh | 800.00 | 800.00 | 15.06.2016 |
| | | No. G. 20016/1/2011-FBT/1 of 07.10.2011 : ₹ 600 lakh | | | |
| | Total | | 2,400.00 | 2,400.00 | |

Source: Department record

Appendix - 2.2.1
Statement showing disbursement of ₹ 124.19 lakh on purchase of non-durable assets like, sewing machines, computers, oxygen concentrator, Silpauline, etc.
(Reference: Paragraph 2.2)

| Sl. No. | Year of expenditure | Date of Payment/ disbursement | | Particulars of expenditure | Assembly Constituency | Implementing Agencies | Amount |
|---------|---------------------|-------------------------------|------------|--|-----------------------|-----------------------------|----------|
| | | Voucher No. | Date | | | | |
| 1. | 2014-15 | 7 | 13.06.2014 | Purchase of sewing machine 100 nos. @ ₹ 4,255 | Mamit | MLA | 4,25,500 |
| 2. | 2015-16 | 2 | 16.11.2015 | Purchase of materials | | PS to MLA | 7,03,495 |
| 3. | 2015-16 | 39 | 14.03.2016 | Purchase of materials | | MLA | 3,36,500 |
| 4. | 2016-17 | 7 | 07.06.2016 | Purchase of materials (i.e., utensils, GI Sheets, Sewing machine and computer set) | | PS to MLA | 6,59,000 |
| 5. | 2016-17 | 45 | 03.11.2016 | Purchase of sewing machine 45 nos. @ ₹ 4,250 | | MLA | 1,91,250 |
| 6. | 2016-17 | 72 | 15.12.2016 | Purchase of computer sets for Bru & Chakma Community | | MLA | 1,50,000 |
| 7. | 2016-17 | 4 | 07.06.2016 | For participation in the Inter District Boxing Competition at Ramhlun, Aizawl | | Mamit District Boxing Assn. | 20,000 |
| 8. | 2017-18 | 6 | 05.07.2017 | Purchase of sewing machine 50 nos. and five computer sets | | MLA | 3,62,500 |
| 9. | 2017-18 | 35 | 21.09.2017 | Purchase of sewing machine 30 nos. @ ₹ 4,250 | | MLA | 1,27,500 |
| 10. | 2017-18 | 44 | 29.08.2017 | Purchase of 50 nos. of sewing machine for Bru and Chakma @ ₹ 4,250 | | MLA | 2,12,500 |
| 11. | 2017-18 | 65 | 16.01.2018 | Purchase of sewing machine 50 nos. @ ₹ 4,250 for Bru & Chakma Communities of various village | MLA | 2,12,500 | |
| 12. | 2018-19 | 150 | 02.08.2018 | Purchase of 400 nos. of silpauline @ ₹ 600 | MLA | 2,40,000 | |
| 13. | 2018-19 | 183 | 05.10.2018 | Purchase of 50 bundles of sewing machine for Bru & Chakma Community | MLA | 2,12,500 | |
| 14. | 2018-19 | 184 | 05.10.2018 | Purchase of 78 bundles GCI Sheet for Bru & Chakma community | MLA | 2,80,800 | |
| 15. | 2019-20 | 186 | 03.06.2019 | Purchase of 200 nos. of silpauline for Bru & Chakma community | MLA | 2,40,000 | |
| 16. | 2019-20 | 4 | 24.07.2019 | Purchase of silpauline, alu (GI)sheet | MLA | 6,84,000 | |
| 17. | 2019-20 | 13 | 02.12.2019 | Contribution to Mizoram State Games | State Games Expenses | 5,00,000 | |
| 18. | 2014-15 | 28 | 02.02.2015 | Purchase of computer | MLA | 3,02,000 | |
| 19. | 2015-16 | 7 | 01.02.2015 | Purchase of computers | MLA | 4,50,000 | |
| 20. | 2015-16 | 23 | 01.02.2016 | Purchase of sewing machine | MLA | 82,800 | |
| 21. | 2016-17 | 12 | 19.02.2017 | Purchase of computer 04 nos. | MLA | 1,00,000 | |
| 22. | 2017-18 | 4 | 28.03.2018 | Reiek Zone Football Tournament & Training | RZFA, Reiek | 2,20,000 | |

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| Sl. No. | Year of expenditure | Date of Payment/ disbursement | | Particulars of expenditure | Assembly Constituency | Implementing Agencies | Amount |
|---------|---------------------|-------------------------------|------------|--|-----------------------|-----------------------|--------------------|
| | | Voucher No. | Date | | | | |
| 23. | 2018-19 | 5 | 29.05.2018 | Purchase of 1,000 nos. of silpauline @ ₹ 600 | | MLA | 6,00,000 |
| 24. | 2019-20 | 3 | 23.08.2019 | Purchase of silpauline for public utility | | MLA | 5,05,000 |
| 25. | 2016-17 | 30 | 21.07.2016 | Purchase of materials | | PS to MLA | 7,37,000 |
| 26. | 2016-17 | 86 | 31.03.2017 | Purchase of computers and PA Sets | | MLA | 1,46,700 |
| 27. | 2017-18 | 4 | 01.09.2017 | Purchase of sport equipment | | MLA | 10,22,500 |
| 28. | 2017-18 | 44 | 06.02.2018 | Purchase of computer set and printers | | MLA | 1,66,490 |
| 29. | 2018-19 | 47 | 11.04.2018 | Purchase of 400 silpauline | | MLA | 4,80,000 |
| 30. | 2018-19 | 80 | 24.09.2018 | Purchase of silpauline | | MLA | 8,00,400 |
| 31. | 2018-19 | 123 | 24.09.2018 | Purchase of computer with printer 12 sets | | MLA | 4,20,000 |
| 32. | 2018-19 | 124 | 24.09.2018 | Purchase of portable speaker | | MLA | 3,40,000 |
| 33. | 2018-19 | 126 | 05.10.2018 | Purchase of computer with printer | | MLA | 4,88,000 |
| | | | | Total | | | 1,24,18,935 |

Appendix - 3.2.1
List of 35 applicants out of 67 applicants verified on 01.11.2018 who were also found in the list of 945 beneficiaries
 (Reference: Paragraph 3.2.10.5)

(Amount in ₹)

| Sl. No | Applicant Id | Name/ Father Name | Account Number | Institute name | M /F | Religion | H / D | F / R | Address as per record | Course/ Year | Amount |
|--------|-----------------------|--|-----------------------|---|------|----------|-------|-------|-----------------------|--------------|--------|
| 1. | MZ2018190 09962663 | Aptar Uddin/ Abdul Karir | XXXXXXXXXX XX4832 | Jakaibowa Kalia HS/ 18170430105 | M | Muslim | H | F | 23 | VII/ 0 | 10,200 |
| 2. | MZ2018190 10061175 | Rijaul Islam/ Saidur Rahman | XXXXXXXXXX XXX1781 | Jakaibowa Kalia HS/ 18170430105 | M | Muslim | H | F | 136 | VII/ 0 | 10,200 |
| 3. | MZ2018190 09965747 | Jarina Khatun/ Lal Miya | XXXXXXXXXX XX5605 | Jakaibowa Kalia HS/ 18170430105 | F | Muslim | H | F | 267 | VII/ 0 | 10,200 |
| 4. | MZ2018190 10022828 | Earashwad Hussain Khandakar/ Tawel Ali Khandar | XXXXXXXXXX XX0367 | Langsoliet ASS. Me/ 18190501606 | M | Muslim | H | F | 72 | VIII/ 0 | 10,000 |
| 5. | MZ2018190 10023603 | Hussain Ali/ Ismial | XXXXXXXXXX XX0370 | Langsoliet ASS. Me/ 18190501606 | M | Muslim | H | F | 98 | VII/ 0 | 10,000 |
| 6. | MZ2018190 09962004 | Halima Khatun/ Abdul Rejak | XXXXXXXXXX XX3544 | Langsoliet ASS. Me/ 18190501606 | F | Muslim | D | F | 159 | X/ 0 | 1,600 |
| 7. | MZ2018190 09950861 | Jakia Begum/ Sahur Ali | XXXXXXXXXX XX3618 | Langsoliet ASS. Me/ 18190501606 | F | Muslim | D | F | 261 | IX/ 0 | 1,600 |
| 8. | MZ2018190 08860727 | Dilder Hussain/ Abdur Rahman | XXXXXXXXXX 2355 | Martha Memorial School/ 18190100403 | M | Muslim | H | F | 85 | VII/ 0 | 8,000 |
| 9. | MZ2018190 08749007 | Ajifa Khatun/ Urmat Khan | XXXXXXXXXX 2532 | Naiso Smriti Vidya Pith/ 18200504911 | F | Muslim | D | F | 32 | VIII/ 0 | 5,700 |
| 10. | MZ2018190 08748676 | Habiba Faruki/ Mainul Islam | XXXXXXXXXX XX6689 | Naiso Smriti Vidya Pith/ 18200504911 | F | Muslim | H | F | 45 | VIII/ 0 | 10,700 |
| 11. | MZ2018190 09044260 | Afatara Begum/ Rahamat Ali | XXXXXXXXXX 5799 | Naiso Smriti Vidya Pith/ 18200504911 | F | Muslim | H | F | 118 | IX/ 0 | 10,700 |
| 12. | MZ2018190 08667841 | Aklima Khatun/ Hasen Ali | XXXXXXXXXX XX3150 | New Songkai High School/ 18200309105 | F | Muslim | H | F | 11 | VI/ 0 | 10,700 |

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| Sl. No | Applicant Id | Name/ Father Name | Account Number | Institute name | M /F | Religion | H / D | F / R | Address as per record | Course/ Year | Amount |
|--------|-----------------------|-------------------------------|-----------------------|---|------|----------|-------|-------|-----------------------|--------------|--------|
| 13. | MZ2018190 08670339 | Motibur Rahman/ Abdul Jabbar | XXXXXXXXXX XX2979 | New Songkai High School/ 18200309105 | M | Muslim | H | F | 103 | VI/0 | 10,700 |
| 14. | MZ2018190 08578788 | Afia Begum/ Tazul Islam | XXXXXXXXXX XX9129 | NO.3 DHANSIRI HIGH SCHOOL/ 18260224803 | F | Muslim | D | F | 16 | X/0 | 5,200 |
| 15. | MZ2018190 08665478 | Sadikul Islam/ Forkan Ali | XXXXXXXXXX XX5025 | NO.3 Dhansiri High School/ 18260224803 | M | Muslim | D | F | 35 | IX/0 | 5,200 |
| 16. | MZ2018190 08579194 | Shahanaj Begum/ Fali Uddin | XXXXXXXXXX XXX1251 | NO.3 Dhansiri High School/ 18260224803 | F | Muslim | H | F | 36 | X/0 | 10,200 |
| 17. | MZ2018190 08578864 | Saddam Hussain/ Rahmat Ali | XXXXXXXXXX XX1723 | NO.3 Dhansiri High School/ 18260224803 | M | Muslim | D | F | 46 | X/0 | 5,200 |
| 18. | MZ2018190 08579387 | Ashmina Begum/ Tazu Islam | XXXXXXXXXX XX4197 | NO.3 Dhansiri High School/ 18260224803 | F | Muslim | D | F | 56 | IX/0 | 5,200 |
| 19. | MZ2018190 08579091 | Atikul Islam/ Abdul Mutalib | XXXXXXXXXX XX9338 | NO.3 Dhansiri High School/ 18260224803 | M | Muslim | D | F | 63 | X/0 | 5,200 |
| 20. | MZ2018190 08579272 | Amdadul Islam/ Abdul Jabbar | XXXXXXXXXX XX4260 | NO.3 Dhansiri High School/ 18260224803 | M | Muslim | H | F | 83 | X/0 | 10,200 |
| 21. | MZ2018190 08578958 | Nazrul Islam/ Zamir Uddin | XXXXXXXXXX XX6804 | NO.3 Dhansiri High School/ 18260224803 | M | Muslim | D | F | 96 | X/0 | 5,700 |
| 22. | MZ2018190 08579484 | Musfia Begum/ Zakir Ahmed | XXXXXXXXXX XX4162 | NO.3 Dhansiri High School / 18260224803 | F | Muslim | D | F | 102 | IX/0 | 5,200 |
| 23. | MZ2018190 08579752 | Kamena Khatun/ Shoriful Islam | XXXXXXXXXX XX4154 | NO.3 Dhansiri High School/ 18260224803 | F | Muslim | D | F | W 12 | IX/0 | 5,200 |
| 24. | MZ2018190 08579642 | Abdul Jabbar/ Fajjur Rahman | XXXXXXXXXX XX5092 | NO.3 Dhansiri High School/ 18260224803 | M | Muslim | H | F | W 5 | IX/0 | 10,200 |
| 25. | MZ2018190 08785554 | Foridul Islam/ Abdul Mutaleb | XXXXXXXXXX XX3525 | SI. Bwrai U N Acadamy, Barobazar / 18260217505 | M | Muslim | H | F | 11 | VII/0 | 10,700 |
| 26. | MZ2018190 10065284 | Jakir Hussain/ Ahmed Ali | XXXXXXXXXX 9418 | SI. Bwrai U N Acadamy, Barobazar / 18260217505 | M | Muslim | H | F | 24 | VII/0 | 10,500 |

| Sl. No | Applicant Id | Name/ Father Name | Account Number | Institute name | M /F | Religion | H / D | F / R | Address as per record | Course/ Year | Amount |
|--------------|-------------------|--------------------------------|------------------|--|------|----------|-------|-------|-----------------------|--------------|-----------------|
| 27. | MZ201819010084444 | Jahura Khatun/ Hibjur Rahman | XXXXXXXXXX8197 | Sl. Bwrai U N Acadamy, Barobazar / 18260217505 | F | Muslim | H | F | 37 | VIII/ 0 | 10,500 |
| 28. | MZ201819009969490 | Hamodul Islam/ Dulal Hussain | XXXXXXXXXX2636 | Sl. Bwrai U N Acadamy, Barobazar / 18260217505 | M | Muslim | H | F | 45 | VI/ 0 | 10,500 |
| 29. | MZ201819010068208 | Hajera Khatun/ Nasir Uddin | XXXXXXXXXX9134 | Sl. Bwrai U N Acadamy, Barobazar / 18260217505 | F | Muslim | H | F | 55 | VII/ 0 | 10,500 |
| 30. | MZ201819010080796 | Ismail Hussain/ Gulap Khan | XXXXXXXXXX8958 | Sl. Bwrai U N Acadamy, Barobazar / 18260217505 | M | Muslim | H | F | 549 | VIII/ 0 | 10,500 |
| 31. | MZ201819010080962 | Hibjur Rahman/ Tafajul Hussain | XXXXXXXXXX8084 | Sl. Bwrai U N Acadamy, Barobazar/ 18260217505 | M | Muslim | H | F | 945 | VIII/ 0 | 10,500 |
| 32. | MZ201819008577208 | Amir Hussain/ Abdilllah | XXXXXXXXXXXX8142 | Siloni/ 18190510601 | M | Muslim | D | F | 11 | VI/ 0 | 2,100 |
| 33. | MZ201819009075192 | Anarul Yhussain/ Amir Hamja | XXXXXXXXXX6055 | Siloni/ 18190510601 | M | Jain | H | F | 35 | IX/ 0 | 7,100 |
| 34. | MZ201819008577328 | Asmina Khatun/ Jabed Ali | XXXXXXXXXXXX5059 | Siloni/ 18190510601 | F | Muslim | D | F | 74 | VI/ 0 | 2,100 |
| 35. | MZ201819008576532 | Abdul Motin/ Bajit Ullah | XXXXXXXXXXXX5336 | Siloni/ 18190510601 | M | Muslim | D | F | 111 | VI/ 0 | 2,100 |
| Total | | | | | | | | | | | 2,70,100 |

Note: The serial number as given in the List of 945 beneficiaries are kept unchanged for easy reference.

Appendix - 3.2.2
List of 19 applicants out of 25 applicants verified on 12.12.2019 who were also found in the list of 945 beneficiaries
(Reference: Paragraph 3.2.10.5)

(Amount in ₹)

| Sl. No | Applicant Id | Name/ Father Name | Account Number | Institute name | M/F | Religion | H/D | F/R | Address as per record | Course/ Year | Amount |
|--------|-----------------------|--------------------------------|----------------------|---|-----|----------|-----|-----|-----------------------|--------------|--------|
| 1. | MZ2019200 08890032 | Aklima Khatun/ Inamul Hoque | XXXXXXXXXX X2817 | Barkola HSS/ 18100712002 | F | Muslim | H | F | 65 | VII/ 0 | 10,700 |
| 2. | MZ2019200 08893037 | Aklima Khatun/ Shajahan Ali | XXXXXXXXXX 56 | Kendriya Vidyalaya Namrup/ 18150204908 | F | Muslim | H | F | 622 | IX/ 0 | 10,300 |
| 3. | MZ2019200 08899093 | Husnara Khatun/ Monsur Alom | XXXXXXXXXX X0313 | Kendriya Vidyalaya Namrup/ 18150204908 | F | Muslim | H | F | 83 | VIII/ 0 | 10,300 |
| 4. | MZ2019200 08892880 | Ibrahim Ali/ Muksidul Islam | XXXXXXXXXX X0043 | Kendriya Vidyalaya Namrup/ 18150204908 | M | Muslim | H | F | 76 | IX/ 0 | 10,300 |
| 5. | MZ2019200 08893564 | Ismatara Begum/ Shoriful Islam | XXXXXXXXXX 04 | Kendriya Vidyalaya Namrup/ 18150204908 | F | Muslim | H | F | 015 | VII/ 0 | 10,300 |
| 6. | MZ2019200 08892813 | Jahura Khatun/ Khairul Islam | XXXXXXXXXX 11 | Kendriya Vidyalaya Namrup/ 18150204908 | F | Muslim | H | F | 258 | X/ 0 | 10,300 |
| 7. | MZ2019200 08890726 | Jakir Hussain/ Hamid Khan | XXXXXXXXXX X0178 | Kendriya Vidyalaya Namrup/ 18150204908 | M | Muslim | H | F | 100 | VIII/ 0 | 10,300 |
| 8. | MZ2019200 08887352 | Jakir Hussain/ Jahangir Alom | XXXXXXXXXX X1138 | Kendriya Vidyalaya Namrup/ 18150204908 | M | Muslim | H | F | 82 | VIII/ 0 | 10,300 |
| 9. | MZ2019200 08874643 | Jamila Khatun/ Esmail Hussain | XXXXXXXXXX X8342 | Kendriya Vidyalaya Namrup/ 18150204908 | F | Muslim | H | F | 73 | VIII/ 0 | 10,300 |
| 10. | MZ2019200 08885015 | Jobeda Khatun/ Jakir Ahmed | XXXXXXXXXX X0324 | Kendriya Vidyalaya Namrup/ 18150204908 | F | Muslim | H | F | 98 | VIII/ 0 | 10,300 |
| 11. | MZ2019200 08887125 | Kasam Ali/ Khairul Islam | XXXXXXXXXX X6258 | Kendriya Vidyalaya Namrup/ 18150204908 | M | Muslim | H | F | 133 | VIII/ 0 | 10,300 |
| 12. | MZ2019200 08890650 | Khirau Islam/ Guljar Hussain | XXXXXXXXXX X6608 | Kendriya Vidyalaya Namrup/ 18150204908 | M | Muslim | H | F | 652 | IX/ 0 | 10,300 |
| 13. | MZ2019200 08864994 | Majibur Rahman/ Shoriful Islam | XXXXXXXXXX X8411 | Kendriya Vidyalaya Namrup/ 18150204908 | M | Muslim | H | F | 76 | IX/ 0 | 10,300 |
| 14. | MZ2019200 08877413 | Majida Khatun/ Abbach Ali | XXXXXXXXXX X9989 | Kendriya Vidyalaya Namrup/ 18150204908 | F | Muslim | H | F | 54 | VIII/ 0 | 10,300 |
| 15. | MZ2019200 08890542 | Masuma Khatun/ Inamul Hoque | XXXXXXXXXX XX0924 | Barkola HSS/ 18100712002 | F | Muslim | H | F | 65 | VIII/ 0 | 10,700 |
| 16. | MZ2019200 08885231 | Nabi Hussain/ Latif Ahmed | XXXXXXXXXX X0010 | Kendriya Vidyalaya Namrup/ 18150204908 | M | Muslim | H | F | 85 | VIII/ 0 | 10,300 |

| Sl. No | Applicant Id | Name/ Father Name | Account Number | Institute name | M/F | Religion | H/D | F/R | Address as per record | Course/ Year | Amount |
|--------------|-----------------------|-----------------------------------|---------------------|---|-----|----------|-----|-----|-----------------------|--------------|-----------------|
| 17. | MZ2019200 08890464 | Nabi Hussain/ Muksidul Islam | XXXXXXXXXX X0189 | Kendriya Vidyalaya Namrup/ 18150204908 | M | Muslim | H | F | 63 | VIII/ 0 | 10,300 |
| 18. | MZ2019200 08891463 | Rafiqul Islam/ Julfikar Bhuttu | XXXXXXXXXX X6513 | Kendriya Vidyalaya Namrup/ 18150204908 | M | Muslim | H | F | 455 | VI/ 0 | 10,300 |
| 19. | MZ2019200 08861524 | Sulema Khatun/ Amir Hussain | XXXXXXXXXX X7536 | Kendriya Vidyalaya Namrup/ 18150204908 | F | Muslim | H | F | 79 | IX/ 0 | 10,300 |
| Total | | | | | | | | | | | 1,96,500 |

Appendix - 3.2.3
Institute-wise list of 401 applicants of Post Matric Scholarship for Minority
(Reference: Paragraph 3.2.10.7)

(Amount in ₹)

| Sl. No. | Name of institution | Amount | No. of applicants |
|---------|---|----------|-------------------|
| 1. | Acharya B M Reddy College of Pharmacy/c.40354 | 20,500 | 1 |
| 2. | Adarsha College of Nursing, Bangalore/c.40566 | 1,62,000 | 6 |
| 3. | Aditya Academy Scondary/c.56033 | 5,000 | 1 |
| 4. | Aizawl North High School(adhoc)/15030100220 | 21,700 | 1 |
| 5. | Alameen Arts. Science & Commerce College. Bangalore/c.20663. | 17,800 | 2 |
| 6. | Alameen College of Pharmacy/c.40298 | 54,000 | 2 |
| 7. | Alpine Institute of Management and Technology . Dehradun/s.3432 | 54,000 | 2 |
| 8. | Anjuman Khairul Islams Poona College of Arts. Science & Commerce. Pune/c.41747 | 39,500 | 3 |
| 9. | Arihant Education Foundations Arts Science & Commerce College. Pune/c.42181 | 8,900 | 1 |
| 10. | Aryans College of Education. Rajpura/c.40759 | 21,700 | 1 |
| 11. | Asian Institute of Management & Technology/c.10744 | 27,000 | 1 |
| 12. | Asian Theological Association (ata)/c.085 | 2,20,000 | 10 |
| 13. | Auxilium girls Higher Secondary School, Shillong/17060206202 | 15,000 | 3 |
| 14. | B.P.H.E. Societys Ahmednagar College Ahmednagar Research Centre. Ahmednagar/c.41242 | 21,700 | 1 |
| 15. | Baba Farid College of Engineering & Technology. Bathinda/c.22250 | 27,000 | 1 |
| 16. | Baba Farid Institute of Technology. Dehradun/c.24558 | 54,000 | 2 |
| 17. | Bdps/c.31245 | 3,88,900 | 18 |
| 18. | Bethesda College of Nursing, Manipur/902 | 27,000 | 1 |
| 19. | Burdwan Medical College/c.16374 | 27,000 | 1 |
| 20. | Calcutta Bible Seminary/c.16391 | 21,700 | 1 |
| 21. | Calvary Bible College, Shillong/c.16367 | 21,700 | 1 |
| 22. | Campus Law Centre/c.54000 | 21,700 | 1 |
| 23. | Central Agricultural University. Imphal/c.26831 | 27,000 | 1 |
| 24. | Central Cerucltural Research & Training Institute/c.44043 | 1,62,000 | 6 |
| 25. | College of Agricultural Engineering and Post Harvest Technology. Gangtok/c.26829 | 27,000 | 1 |
| 26. | College of Engineering. Thiruvananthapuram/c.43708 | 27,000 | 1 |
| 27. | College of Horticulture & Forestry, Pasighat Arunachal Pradesh/c.26828 | 27,000 | 1 |
| 28. | College of Veterinary Science, Khanapara/c.24845 | 27,000 | 1 |
| 29. | Ct Institute of Technology. Shahpur/c.10394 | 27,000 | 1 |
| 30. | D.A.V. College. sector /c.29426 | 8,900 | 1 |
| 31. | Degree College of Physical Education. Amravati./c.6217 | 18,800 | 1 |
| 32. | Dolphin (pg) College of Science and Agriculture/c.22189 | 27,000 | 1 |
| 33. | Domkam Mandal Sabkat College of Education/c.13154 | 21,700 | 1 |
| 34. | Doon Business School/c.21266 | 27,000 | 1 |
| 35. | Doon Paramedical College. Dehradun/c.24544 | 27,000 | 1 |
| 36. | Dr Ambedkar Institute of Technology/c.1291 | 48,700 | 2 |

| Sl. No. | Name of institution | Amount | No. of applicants |
|---------|--|-----------|-------------------|
| 37. | Dr. D. Y. Patil Institute of Nursing Education/s.4790 | 15,500 | 1 |
| 38. | Dr. D.Y. Patil Pratishthan Kolhapur's Padmashree Dr. D.Y. Patil Institute of Engineering. Management and Research. Pune/u.0178 | 21,700 | 1 |
| 39. | Dr. Bhaskar Pandurang Hivale Education Societys Ahmednagar College Arts. Science & Commerce. Ahmednagar/201 | 43,400 | 2 |
| 40. | Durgabai Deshmukh Hospital & Research Centre College of Physiotherapy/c.30634 | 18,200 | 1 |
| 41. | English and Foreign Languages University/c.43694 | 30,600 | 2 |
| 42. | Florence College of Nursing/c.40457 | 27,000 | 1 |
| 43. | Gnana Saraswathi College of Education/c.26353 | 86,800 | 4 |
| 44. | Government College of Engineering/c.22884 | 54,000 | 2 |
| 45. | Himachal Institute of Dental Sciences. Sirmour/c.11255 | 27,000 | 1 |
| 46. | Hindi Seva Mandals Shri. Sant Gadge Baba College of Engineering & Technology. Bhusawal/c.8830 | 27,000 | 1 |
| 47. | Hkes College of Pharmacy/c.40535 | 27,000 | 1 |
| 48. | Holy Mary College of Nursing./c.30399 | 81,000 | 3 |
| 49. | Icon Commerce College/c.17135 | 32,700 | 3 |
| 50. | Indian Academy Degree College. Bangalore/c.40459 | 8,900 | 1 |
| 51. | Indian Academy School of Management Studies/u.0683 | 27,000 | 1 |
| 52. | Indian Insititute of Professional Studies/c.31198 | 1,89,500 | 8 |
| 53. | Indira Gandhi Krishi Vishwavidyalaya, Raipur/c.24558 | 27,000 | 1 |
| 54. | Institute of Engg. & Tech. Bhaddal/c.10328 | 54,000 | 2 |
| 55. | Jawaharlal Institute of Postgraduate Medical Education and Research (JIPMER)/u.0392 | 54,000 | 2 |
| 56. | JB Law College/c.17295 | 21,700 | 1 |
| 57. | Jmj School of Nursing/c.27211 | 18,200 | 1 |
| 58. | Jnafau School of Planning and Architecture/u.0017 | 27,000 | 1 |
| 59. | Jntuh College of Engineering Hyderabad/c.19913 | 27,000 | 1 |
| 60. | John Roberts Theological Seminary, Shillong/c.52458 | 21,700 | 1 |
| 61. | Jorhat Engineering College Jorhat/c.8406 | 27,000 | 1 |
| 62. | K.C. Das Commerce College/c.17090 | 27,000 | 1 |
| 63. | K.LE. Society Law College. Bangalore/c.1306 | 21,700 | 1 |
| 64. | Kempegowda College of Nursing/c.40542 | 54,000 | 2 |
| 65. | Kempegowda Institute of Nursing .Bangalore/s.4097 | 45,200 | 2 |
| 66. | Koshys College of Nursing/c.40591 | 99,200 | 4 |
| 67. | Kristu Jayanti College. Bangalore/c.11695 | 54,000 | 2 |
| 68. | Krupanidhi College of Physiotherapy/s.4084 | 27,000 | 1 |
| 69. | Krupanidhi Degree College/s.4084 | 30,600 | 2 |
| 70. | L.D. College of Engineering. Ahmedabad /c.212 | 1,02,700 | 4 |
| 71. | L.H. Hindi School/mhps.06 | 17,800 | 2 |
| 72. | Loyala Academy Degree & PG College, Hyderabad/c.25911 | 8,900 | 1 |
| 73. | M.C.E. Societys Abeda Inamdar Senior College for Girls. Pune /c.41478 | 36,800 | 3 |
| 74. | M.S Ramaiah Institute of Nursing Education & Research, Bangalore/c.40366 | 27,000 | 1 |
| 75. | Mizoram Hindi Training College/s.11210 | 28,99,300 | 160 |
| 76. | Mizoram Polytechnic Lunglei/msctempl16 | 45,900 | 3 |

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| Sl. No. | Name of institution | Amount | No. of applicants |
|----------------|--|---------------|--------------------------|
| 77. | Modern College of Arts Science Commerce Ganeshkhind Pune/448 | 8,900 | 1 |
| 78. | Modern Education Society's Nowrosjee Wadia College Arts. Science. Pune /c.41328 | 21,700 | 1 |
| 79. | N.E.F Law College/c.17138 | 1,35,500 | 6 |
| 80. | Narangi Anchalik Mahavidyalaya/c.17322 | 8,900 | 1 |
| 81. | Narayana Hrudayalaya College of Nursing/c.40305 | 36,400 | 2 |
| 82. | National Institute of Homoeopathy/c.45637 | 27,000 | 1 |
| 83. | Nios, Scert/u.0683 | 30,100 | 2 |
| 84. | Osmania University. Hyderabad/u.0027 | 1,31,200 | 9 |
| 85. | Pes. College of Engineering /c.1408 | 20,500 | 1 |
| 86. | Pgdav College (eve.)/c.22471 | 6,200 | 1 |
| 87. | Purbanchal Educational Welfare Societys (pews) college of Physiotherapy and Medical Sciences/c.17304 | 45,200 | 2 |
| 88. | Regional College of Nursing/c.17214 | 2,43,000 | 9 |
| 89. | Regional Dental College/c.17106 | 1,62,000 | 6 |
| 90. | Regional Institute of Medical Sciences/c.9435 | 81,000 | 3 |
| 91. | Regional Institute of Pharmaceutical Science & Technology/c.9572 | 15,800 | 1 |
| 92. | Royal School of Business/ Royal School of Engineering & Technology/c.17331 | 27,000 | 1 |
| 93. | Rr School of Nursing/c.47378 | 27,000 | 1 |
| 94. | S J M College of Pharmacy/c.40420 | 20,500 | 1 |
| 95. | Sanskriti Institute of Management & Technology/c.46301 | 21,700 | 1 |
| 96. | Sarada Vilas College of Pharmacy/c.40409 | 27,000 | 1 |
| 97. | Sarvodaya School of Nursing/c.40584 | 18,200 | 1 |
| 98. | Seven Set Higher Secondary School/17060900606 | 5,000 | 1 |
| 99. | Seventhday Adventist College of Education/c.14404 | 21,700 | 1 |
| 100. | Shillong Law College/c.16339 | 21,700 | 1 |
| 101. | Shree Dev Bhoomi Institute of Education Science & Technology/c.21315 | 27,000 | 1 |
| 102. | Slopland College of Teachers Education/c.51328 | 21,700 | 1 |
| 103. | Spicer Adventist University/u.0992 | 21,700 | 1 |
| 104. | Sri Guru Gobind Singh College of Commerce/c.17138 | 43,400 | 2 |
| 105. | Sri Guru Gobind Singh College of Commerce/c.29346 | 21,700 | 1 |
| 106. | SRM College of Engg. And technology/u.0473 | 27,000 | 1 |
| 107. | St Margaret's Hr. Secondary school/2730146 | 3,500 | 1 |
| 108. | St. Mary's Group of Institutions/c.6420 | 27,000 | 1 |
| 109. | St. Philomina's College of Nursing/c.40206 | 18,200 | 1 |
| 110. | St. Pious X Degree and P G College for women/17453 | 8,900 | 1 |
| 111. | Tagore College of Education, Kodumur/c.26333 | 40,500 | 2 |
| 112. | The George Telegraph Technical Training Institute/c.24558 | 91,800 | 6 |
| 113. | Tvm College of Pharmacy/u.0875 | 27,000 | 1 |
| 114. | Umshyrpi College/c.16311 | 8,900 | 1 |
| 115. | United College of Education/c.1087 | 21,700 | 1 |
| 116. | University of Hyderabad. Hyderabad/c.12977 | 21,700 | 1 |

| Sl. No. | Name of institution | Amount | No. of applicants |
|--------------------|---|------------------|--------------------------|
| 117. | Vardhman Mahavir Medical College & Safdarjung Hospital, Delhi/c.32922 | 27,000 | 1 |
| 118. | Vijaya College of Pharmacy/c.36348 | 54,000 | 2 |
| 119. | Vimal Jyothi Engineering College/c.43795 | 27,000 | 1 |
| 120. | Vvpura College of Science/c.21243 | 54,000 | 2 |
| 121. | Women College Shillong/c.21243 | 8,900 | 1 |
| 122. | Yamuna Institute of Dental Sciences and Research/c.48346 | 27,000 | 1 |
| 123. | Yashoda School of Nursing, Saidabad Hyderabad/c.27211 | 18,200 | 1 |
| Grand Total | | 80,83,900 | 401 |

Appendix - 3.2.4

Institute-wise list of 528 applicants of Post Matric Scholarship for Schedule Tribe
(Reference: Paragraph 3.2.10.7)

(Amount in ₹)

| Sl. No. | Name of institution | Amount | No. of applicants |
|---------|--|-----------|-------------------|
| 1. | A ECS Maaruti College of Nursing/ 35030339200 | 60,000 | 2 |
| 2. | Air Force Technical College, Bangalore/ 31120 | 60,000 | 2 |
| 3. | Annapoorana Medical College and Hospital (inst. Code . 491), Salem/ 40900 | 3,90,000 | 13 |
| 4. | Anusaya Private Industrial Training Center/ 157142 | 90,000 | 3 |
| 5. | Arvindbabu Deshmukh private Industrial Training Institute/ 157396 | 90,000 | 3 |
| 6. | Central Agricultural University, Imphal/ 100068 | 90,000 | 3 |
| 7. | Cmc Nursing College, the Cooperative Medical College, Kochi (recognition to the students admitted up to the academic year 2009.10 only)/ 18976 | 90,000 | 3 |
| 8. | Government Industrial Training Institute (Adivasi), Charmorshi, Dist: Gadchiroli/ 157203 | 30,000 | 1 |
| 9. | Government Industrial Training Institute (Adivasi), Jawhar, Dist: Thane/ 157745 | 90,000 | 3 |
| 10. | Government Industrial Training Institute, Pusad, Dist: Vavatmal/ 157808 | 75,000 | 3 |
| 11. | Government Industrial Training Institute, Tuljapur, Dist: Osmanabad/ 157538 | 4,19,200 | 14 |
| 12. | Government Industrial Training Institute, Dindigul/ 160399 | 8,95,000 | 30 |
| 13. | Government Nursing School Tumkur (id: s.4060)/ 35030346433 | 90,000 | 3 |
| 14. | Govt Industrial Training Institute, Tribal Mandla/ 156392 | 3,00,000 | 10 |
| 15. | Govt. Hnahtial College | 1,06,100 | 6 |
| 16. | Govt. Hrangbana College/ 9781 | 25,000 | 1 |
| 17. | Jai Jawan S.P.M.'s College of B.B.A. & B.C.A., Taroda, Manik Nagar, Nanded/ 23891 | 30,000 | 1 |
| 18. | Jayklong Academy, Panbari/ 18250125313 | 3,90,000 | 13 |
| 19. | Jeevika Pvt. ITI Katni/ 156376 | 60,000 | 2 |
| 20. | K V N Naik Shikshan Prasarak Sanstha Sanchalit Private Industrial Training Institute Nashik/ 157511 | 3,00,000 | 10 |
| 21. | K.s.r.m. College of Engineering (mba)/ 34265 | 5,70,000 | 19 |
| 22. | Khadia Institute of Nursing Gulbarga/ 35030343246 | 30,000 | 1 |
| 23. | Mahalakshmi Private Industrial Training Institute/ 160365 | 8,02,672 | 31 |
| 24. | Maharshi Karve Stree Shikshan Sanstha, Karvenagar, Pune Nursing College, Nagpur/ 19760 | 24,000 | 1 |
| 25. | Mahila Vanijya Mahavidyalaya/ 11097 | 30,000 | 1 |
| 26. | Minigurukulam(girls)/ 28111304720 | 11,35,000 | 38 |
| 27. | Mother Theresa College of Nursing (id: c.44831)/ 22103 | 3,00,000 | 10 |
| 28. | Nava Jeevan College of Medical lab Technology, Kadapa/ 12232 | 3,17,110 | 12 |
| 29. | Navodaya Industrial Training Centre/ 157907 | 2,30,000 | 8 |

| Sl. No. | Name of institution | Amount | No. of applicants |
|--------------------|--|--------------------|-------------------|
| 30. | P.N.C. A Degree College (id: c.32620)/ 28203901095 | 1,50,000 | 5 |
| 31. | P.S. Degree College, Koksara/ 23379 | 7,20,000 | 24 |
| 32. | Pandi Nadu Instt of Co.operative Management Private Industrial Training Institute/ 160509 | 3,00,000 | 10 |
| 33. | PES College of Engineering/ 35030327069 | 25,000 | 1 |
| 34. | Povunammal Ramakrishna Educational Trust Private Industrial Training Institute/ 160528 | 5,70,000 | 19 |
| 35. | RKS Sidoji Thopte Vidyalā | 5,10,000 | 17 |
| 36. | Regiol Computer College Private Industrial Training Institute/ 160227 | 2,70,000 | 9 |
| 37. | SAS Govt. Degree College | 4,05,000 | 14 |
| 38. | Sardar Patel Pvt. ITI Balaghat/ 156153 | 4,50,000 | 15 |
| 39. | Satpuda Itc, Seoni/ 156542 | 90,000 | 3 |
| 40. | Shree Dhriti Industrial Training Center/ 155374 | 6,30,000 | 21 |
| 41. | Shree J. L. K. Kotecha Arts & S. H. Gardi Commerce College/ 29574 | 30,000 | 1 |
| 42. | Shri Chhatrapati Sambhaji Shikshan Sanstha's Private Industrial Training Institute/ 157610 | 90,000 | 3 |
| 43. | Shri Sharad Chandraji Pawar Arts & Science College, Narangwadi. (id: c.34598)/ 19117 | 60,000 | 2 |
| 44. | Shri Shri Harmilap Pvt. ITI, Balpurwa, Distt. Shahdol/ 156555 | 30,000 | 1 |
| 45. | Sri Kakatiya Degree Kalasala/ 26328 | 55,000 | 2 |
| 46. | Sri Krishna College of Nursing (id: c.40553)/ 98889414191 | 30,000 | 1 |
| 47. | Sri Malayala Swamy College of Education/ 24687 | 9,30,000 | 31 |
| 48. | Sri Raghavendra College of Nursing/ 11983 | 30,000 | 1 |
| 49. | Sri Seelam Nageswara Rao Memorial Industrial Training Centre/ 158278 | 60,000 | 2 |
| 50. | Sri Shiridisai Pvt. ITI, Tekkali/ 158153 | 85,000 | 3 |
| 51. | Sri Venkateswara Industrial Training Centre, Giddalur/ 158128 | 1,80,000 | 6 |
| 52. | Sriji Degree College (id: c.32774)/ 28161791302 | 30,000 | 1 |
| 53. | St. John College of Education/ 4391 | 30,000 | 1 |
| 54. | St. Pauls College of Education/ 35030325065 | 1,02,000 | 4 |
| 55. | Swami Premanand College of Nursing, G.T. Road, Mukerian, Distt. Hoshiarpur.144211/ 13681 | 7,20,000 | 24 |
| 56. | Thiru. A. Govindasamy Govt. Arts College, Tindivanam.604 001/ 40807 | 1,50,000 | 5 |
| 57. | Thiruvalluvar University College of Arts & Science, Thiruvannainallur, Tirukoilur.607 203/ 37604 | 30,000 | 1 |
| 58. | U.N. Academy, Runikhata/ 18250209306 | 3,30,000 | 11 |
| 59. | Udupi Institute of Hotel & Tourism nh.17, Karavali Hotel Complex, Adiudupi.Udupi.576103/ 7472 | 5,70,000 | 19 |
| 60. | Universal Degree College, Yerragondlapalem (id: c.49193)/ 28163791221 | 1,80,000 | 6 |
| 61. | University College of Fine Arts for Women, Mysore/ 9423 | 60,000 | 2 |
| 62. | Vijayanagara Institute of Nursing Bellary/ 35030308113 | 3,30,000 | 11 |
| 63. | Zobawk P/S - iii/ 15060203505 | 1,50,000 | 5 |
| Grand Total | | 1,55,01,082 | 528 |

Appendix - 3.2.5
Institute-wise list of multiple claims of Scholarship by 209 applicants
(Reference: Paragraph 3.2.10.8(a))

(Amount in ₹)

| Sl. No. | Name of institution | No. of applicants | Minority Amount | ST Amount |
|--------------------|--|-------------------|------------------|------------------|
| 1. | Annamalai University, Annamalainagar/ 100005 | 1 | 8,700 | 21,700 |
| 2. | B.P.H.E. Society's Ahmednagar College, Ahmednagar 414001. (id: c.41242)/ 98889447800 | 20 | 1,44,860 | 3,82,800 |
| 3. | Blde Association's College of Pharmacy/ 7619 | 1 | 30,000 | 27,000 |
| 4. | Bphes Ahmednagar | 4 | 30,160 | 86,800 |
| 5. | Dayananda Sagar College of Nursing/ 30105 | 6 | 52,200 | 1,41,200 |
| 6. | Don Bosco HSS/ 15080103103 | 2 | 20,100 | 8,500 |
| 7. | Dr. J. J. Magdum College of Engineering, Jaysingpur/ 20535 | 1 | 6,000 | 27,000 |
| 8. | Govt. Mamit Higher Secondary School/ 15010104305 | 2 | 11,200 | 7,000 |
| 9. | Home Mission Higher Secondary School/ 15030200110 | 2 | 20,100 | 25,500 |
| 10. | Index Institute of Dental Sciences, Indore/ 33322 | 3 | 26,100 | 81,000 |
| 11. | J.B. Law College/ 1402 | 1 | 8,700 | 21,700 |
| 12. | Jorhat Engineering College Jorhat/ 14986 | 1 | 8,700 | 27,000 |
| 13. | Kempegoda Instute of Nursing/ 98889413490 | 1 | 8,700 | 27,000 |
| 14. | Mizoram University/ 35030330981 | 11 | 1,42,940 | 2,53,600 |
| 15. | Mizoram University, Aizwal/ 100004 | 34 | 2,76,880 | 7,94,600 |
| 16. | Mount Carmel School/ 35030304052 | 1 | 10,800 | 5,000 |
| 17. | New Life Academy (hss section)/ 15060203107 | 1 | 10,800 | 5,000 |
| 18. | North Eastern Hill University, Shillong/ 100213 | 2 | 15,420 | 43,400 |
| 19. | Pachhunga University College (id: c.8308)/ 32046 | 7 | 46,500 | 78,400 |
| 20. | Pachhunga University College/ 32046 | 14 | 93,000 | 1,30,900 |
| 21. | Pes College of Pharmacy/ 33378 | 1 | 8,500 | 27,000 |
| 22. | Pes. College of Engineering/ 35030327069 | 1 | 30,000 | 27,000 |
| 23. | Rajadhani Institute of Engineering and Technology, Alamcode, Attingal/ 16032 | 1 | 8,700 | 21,700 |
| 24. | Regional Institute of Medical Sciences/ 18659 | 35 | 3,67,550 | 9,45,000 |
| 25. | S JM College of Pharmacy/ 13913 | 3 | 36,000 | 81,000 |
| 26. | S P Medical College and Hospital, basic English ss Bikaner/ 35030342614 | 1 | 5,700 | 27,000 |
| 27. | Sacred Heart School/ 15060400120 | 3 | 24,400 | 10,500 |
| 28. | Shillong Law College/ 35030336444 | 1 | 30,000 | 21,700 |
| 29. | Silver Mount/ 15060200605 | 7 | 63,100 | 35,000 |
| 30. | Sri Venkateswar College of Engineering & technology, RVS Murukambattu, Chittoor/ 16588 | 1 | 8,700 | 27,000 |
| 31. | St Ignatius Institute of Health Sciences, Honavar/ 25752 | 8 | 1,91,400 | 1,72,000 |
| 32. | St. Anthony's College/ 9954 | 13 | 99,540 | 1,13,000 |
| 33. | St. Edmunds College/ 35030303606 | 1 | 7,160 | 8,900 |
| 34. | St. Edmunds College/ 35030349581 | 2 | 15,860 | 15,100 |
| 35. | St. Edmund's hr. Sec. School/ 98889454496 | 1 | 9,300 | 5,000 |
| 36. | University Vishweshwaraya College of Engineering/ 90 | 14 | 1,10,700 | 3,58,000 |
| 37. | Wilson College Chowpatty Mumbai 400 007/ 17592 | 1 | 6,700 | 8,900 |
| Grand Total | | 209 | 19,95,170 | 40,98,900 |

Appendix - 3.2.6
Institute-wise list of multiple claims of Scholarship by applicants
(Reference: Paragraph 3.2.10.8 (b))

(Amount in ₹)

| Sl. No. | Name of institutions | No. of applications | Amount claimed | | States other than Mizoram |
|--------------------|--|---------------------|------------------|-----------------|---------------------------|
| | | | Mizoram | Other States | |
| 1. | A ECS Maaruti College of Nursing | 03 | 90,000 | 0 | |
| 2. | Annapoorana Medical College and Hospital, Salem | 01 | 30,000 | 10,700 | Assam |
| 3. | Arvindbabu Deshmukh Private ITI/ 157396 | 01 | 60,000 | 1,000 | Maharashtra |
| 4. | College of Horticulture Engineering and Food Technology | 01 | 30,000 | 0 | |
| 5. | DJR Institute of Engineering and Technology, Velpur (V), Via Godavalli, Vijayawada | 04 | 1,20,000 | 89,700 | West Bengal & Maharastra |
| 6. | Dnyan, Kala, Krida & Krishi Pratishthan Sanchalit ITI | 01 | 30,000 | 8,700 | Assam |
| 7. | Govt. ITI (Adivasi), Jawahar, Dist: Thane | 01 | 30,000 | 8,700 | Assam |
| 8. | Guwahati College of Architecture | 01 | 30,000 | 0 | Assam |
| 9. | Jorhat Medical College & Hospital, Jorhat | 03 | 1,20,000 | 0 | Assam |
| 10. | M V M Suma Institute of Nursing Sciences Bangalore Urban | 02 | 60,000 | 6,850 | Andhra Pradesh |
| 11. | Mahatma Gandhi Professional College of Nursing | 10 | 4,80,000 | 1,02,400 | Assam and Meghalaya |
| 12. | Mother Theresa College of Nursing | 07 | 3,90,000 | 30,000 | Maharashtra |
| 13. | Neo Noble College of Science & Technology, Gulbarga | 01 | 30,000 | 0 | |
| 14. | Sarojini College of Nursing | 05 | 1,80,000 | 41,900 | Assam & Maharashtra |
| 15. | Sri Kalabhyraveswara Swamy College of Nursing | 04 | 1,20,000 | 24,600 | Assam |
| 16. | Srilakshmi College of Nursing Bangalore | 05 | 2,10,000 | 55,600 | Assam |
| 17. | Swami Premanand College of Nursing, G.T. Road, Mukerian, Distt. Hoshiarpur | 01 | 30,000 | 1,000 | West Bengal |
| 18. | Victory Collge of Nursing | 06 | 2,70,000 | 22,900 | Assam |
| 19. | Vijayanagara Institute of Nursing Bellary | 06 | 3,60,000 | 0 | |
| Grand Total | | 63 | 26,70,000 | 4,04,050 | |

Appendix - 3.2.7

Statement showing fraudulent drawal of scholarship by non-bonafide students

(Reference: Paragraph 3.2.10.17(a))

(Amount in ₹)

| Sl. No | Applicant Id | Name/ Father Name | Year | Scheme | Scholarship Amount |
|---|-------------------|------------------------------|------|--------|--------------------|
| Zoram Medical College, Falkawn (Mizoram Institute of Medical Education and Research) | | | | | |
| 1. | MZ201920008674098 | Siddique Alam/ Sarfaraj Ames | 2019 | MCM | 30,000 |
| 2. | MZ201920008613084 | Rousnara Begum/ Sanju Khan | 2019 | MCM | 25,000 |
| 3. | MZ201920008684991 | Anjuna Khatun/ S Filuomk | 2019 | MCM | 30,000 |
| 4. | MZ201920008684619 | Siddique Alam/ Sarfaraj | 2019 | MCM | 30,000 |
| 5. | MZ201920008683905 | Siddique Alam/ Sarilamkalmko | 2019 | MCM | 30,000 |
| 6. | MZ201920008684139 | Siddique Alam/ Ami Gaknji | 2019 | MCM | 30,000 |
| 7. | MZ201920008615120 | Joya Das/ Tanish Das | 2019 | MCM | 30,000 |
| 8. | MZ201920008682916 | Siddique Alam/ Zastklo | 2019 | MCM | 30,000 |
| 9. | MZ201920008684629 | Siddique Alam/ Zasi Khatinu | 2019 | MCM | 30,000 |
| 10. | MZ201920008679966 | Anjuna Khatun/ B Najilomk | 2019 | MCM | 30,000 |
| 11. | MZ201920008683057 | Siddique Alam/ Amit Halko | 2019 | MCM | 30,000 |
| 12. | MZ201920008685945 | Anjuna Khatun/ Jaliko | 2019 | MCM | 30,000 |
| 13. | MZ201920008682739 | Siddique Alam/ Amit Jaknj | 2019 | MCM | 30,000 |
| .Total | | | | | 3,85,000 |
| Mizoram Nursing College/ 3126 | | | | | |
| 1. | MZ201718009068323 | Jannatunnehar/ Yasaf | 2017 | MCM | 30,000 |
| 2. | MZ201718005921230 | Tahmina S Sten/ Nadur S Sten | 2017 | MCM | 30,000 |
| 3. | MZ201718009073689 | Abedabegum/ Alimmama | 2017 | MCM | 30,000 |
| 4. | MZ201819002568970 | Jaymoti B/ Jamson B | 2018 | MCM | 30,000 |
| 5. | MZ201819006559852 | Farhanam/ Timung | 2018 | MCM | 30,000 |
| 6. | MZ201819006560434 | Faridab/ Yaphet | 2018 | MCM | 30,000 |
| 7. | MZ201819000002426 | Banu B/ Ranuj Bagni | 2018 | MCM | 30,000 |
| 8. | MZ201819007647920 | Aaliyakhatun/ Samun | 2018 | MCM | 30,000 |
| 9. | MZ201819007649858 | Asmakhatun/ Demn | 2018 | MCM | 30,000 |
| 10. | MZ201819002765881 | Samsunnehar/ Ali | 2018 | MCM | 30,000 |
| 11. | MZ201819002655187 | Asubala B/ Adlai B | 2018 | MCM | 30,000 |
| 12. | MZ201819002629930 | Minata B/ Denmark B | 2018 | MCM | 30,000 |
| 13. | MZ201819002568816 | Hasinabegum/ Simon | 2018 | MCM | 30,000 |
| 14. | MZ201819002771909 | Saijulnessa/ Cyrus | 2018 | MCM | 30,000 |
| 15. | MZ201819006545975 | Afsana B/ Ratan Timung | 2018 | MCM | 30,000 |
| 16. | MZ201819006599803 | Nilufa B/ Charles | 2018 | MCM | 30,000 |
| 17. | MZ201819006575009 | Jordjna/ Ballard | 2018 | MCM | 30,000 |
| 18. | MZ201819006557294 | Dilrubab/ ALIK | 2018 | MCM | 30,000 |
| 19. | MZ201819002838131 | Mirabib/ Umen M | 2018 | MCM | 30,000 |
| 20. | MZ201819007640737 | Nainarahman/ Alphonse | 2018 | MCM | 30,000 |
| 21. | MZ201819006632125 | Ummekulsum/ Robatsn | 2018 | MCM | 30,000 |
| 22. | MZ201819002661035 | Kalyanai B/ Barak B | 2018 | MCM | 30,000 |
| 23. | MZ201819006622585 | Sania B/Eden | 2018 | MCM | 30,000 |

| Sl. No | Applicant Id | Name/ Father Name | Year | Scheme | Scholarship Amount |
|--------------------------------------|-------------------|-----------------------------|------|------------|--------------------|
| 24. | MZ201819006559852 | Farhanam/ Timung | 2019 | MCM | 30,000 |
| 25. | MZ201819007647920 | Aaliyakhatun/ Samun | 2019 | MCM | 30,000 |
| 26. | MZ201819006560434 | Faridab/ Yaphet | 2019 | MCM | 30,000 |
| 27. | MZ201819000002426 | Banu B/ Ranuj Bagni | 2019 | MCM | 30,000 |
| 28. | MZ201819007649858 | Asmakhatun/ Demn | 2019 | MCM | 30,000 |
| 29. | MZ201819006545975 | Afsana B/ Ratan Timung | 2019 | MCM | 30,000 |
| 30. | MZ201819006599803 | Nilufa B/ Charles | 2019 | MCM | 30,000 |
| 31. | MZ201819006575009 | Jordjna/ Ballard | 2019 | MCM | 30,000 |
| 32. | MZ201819006557294 | Dilrubab/ Alik | 2019 | MCM | 30,000 |
| 33. | MZ201819007640737 | Nainarahman/ Alphonse | 2019 | MCM | 30,000 |
| 34. | MZ201819006632125 | Ummekulsum/ Robatsn | 2019 | MCM | 30,000 |
| 35. | MZ201819006622585 | Sania B/ Eden | 2019 | MCM | 30,000 |
| Total | | | | | 10,50,000 |
| FOXALL HSS SIAHA/ 15080102907 | | | | | |
| 1. | MZ201819010032330 | Panu Karmakar/ Raju Karmaj | 2018 | Pre Matric | 10,340 |
| 2. | MZ201920008183919 | Rumpa Das/ Sadiya Jakolo | 2019 | Pre Matric | 10,700 |
| 3. | MZ201920008198947 | Halima Khatun/ Amir Khatu | 2019 | Pre Matric | 5,650 |
| 4. | MZ201920004887124 | Khairon Nesha/ Arons A | 2019 | Pre Matric | 10,700 |
| 5. | MZ201920004885634 | Safiruddin/ Fajir | 2019 | Pre Matric | 10,700 |
| 6. | MZ201920008225296 | Mira Khatun/ Abera Nami | 2019 | Pre Matric | 5,340 |
| 7. | MZ201920008184834 | Halima Khatun/ Amijuddin | 2019 | Pre Matric | 5,700 |
| 8. | MZ201920008198360 | Rumpa Das/ Zasim Akhtar | 2019 | Pre Matric | 5,700 |
| 9. | MZ201920008245042 | Layle Banu/ Zasin Namu | 2019 | Pre Matric | 10,700 |
| 10. | MZ201920008201518 | Halima Khatun/ Bahadur Alam | 2019 | Pre Matric | 10,700 |
| 11. | MZ201920008183239 | Hina Begum/ Sadiya Jaolo | 2019 | Pre Matric | 10,700 |
| 12. | MZ201920008198818 | Halima Khatun/ Zasim | 2019 | Pre Matric | 5,680 |
| 13. | MZ201920008183000 | Hina Begum/ Zasiruddin | 2019 | Pre Matric | 10,700 |
| 14. | MZ201920008228388 | Hapija Khatun/ Amir Tailo | 2019 | Pre Matric | 10,700 |
| 15. | MZ201920008183104 | Hina Begum/ Zasimahj Ajilo | 2019 | Pre Matric | 10,700 |
| 16. | MZ201920008202039 | Swealy Das/ Zasim Ahamed | 2019 | Pre Matric | 10,700 |
| 17. | MZ201920008201081 | Halima Khatun/ Sadinami | 2019 | Pre Matric | 10,650 |
| 18. | MZ201920008198068 | Rumpa Das/ Zasdink | 2019 | Pre Matric | 10,350 |
| 19. | MZ201920004885989 | Padina Begum/ Dina Tod | 2019 | Pre Matric | 10,700 |
| 20. | MZ201920008183814 | Rumpa Das/ Sadiu Banju | 2019 | Pre Matric | 10,700 |
| 21. | MZ201920008185323 | Halima Khatun/ Amirud | 2019 | Pre Matric | 5,650 |
| 22. | MZ201920008200516 | Halima Khatun/ Asmuddin | 2019 | Pre Matric | 5,700 |
| 23. | MZ201920008182550 | Hina Begum/ Zasim Sadiko | 2019 | Pre Matric | 10,700 |
| 24. | MZ201920008225583 | Mira Khatun/ Amera | 2019 | Pre Matric | 7,700 |
| 25. | MZ201920008183423 | Rumpa Das/ Safiya Nami | 2019 | Pre Matric | 10,700 |
| 26. | MZ201920008230125 | Rani Das/ Sajila | 2019 | Pre Matric | 10,700 |
| 27. | MZ201920008183497 | Rumpa Das/ Amir Jalo | 2019 | Pre Matric | 10,700 |
| 28. | MZ201920008182753 | Hina Begum/ Wasi Banhu | 2019 | Pre Matric | 10,650 |
| 29. | MZ201920008198225 | Rumpa Das/ Sadijahag | 2019 | Pre Matric | 10,700 |
| 30. | MZ201920008219815 | Nirmala Ghosh/ Zasim Jahq | 2019 | Pre Matric | 5,700 |

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| Sl. No | Applicant Id | Name/ Father Name | Year | Scheme | Scholarship Amount |
|--------|-------------------|----------------------------------|------|------------|--------------------|
| 31. | MZ201920008183719 | Rumpa Das/ Z asim Jakilo | 2019 | Pre Matric | 8,000 |
| 32. | MZ201920008244219 | Nasima Khatun/ Amirul Haque Jali | 2019 | Pre Matric | 10,700 |
| 33. | MZ201920008197958 | Rumpa Das/ Zasmuni | 2019 | Pre Matric | 10,700 |
| 34. | MZ201920008185378 | Halima Khatun/ Zasilo | 2019 | Pre Matric | 5,700 |
| 35. | MZ201920008201340 | Halima Khatun/ Amir Ali | 2019 | Pre Matric | 5,700 |
| 36. | MZ201920008185209 | Halima Khatun/ Afajuloddi | 2019 | Pre Matric | 10,700 |
| 37. | MZ201920008183636 | Rumpa Das/ Z asimjh | 2019 | Pre Matric | 10,700 |
| 38. | MZ201920008185060 | Halima Khatun/ Sujalo | 2019 | Pre Matric | 8,000 |
| 39. | MZ201920008243918 | Layle Banu/ Asimudin | 2019 | Pre Matric | 8,000 |
| 40. | MZ201920008219250 | Gume Sa/ Samima Khat | 2019 | Pre Matric | 10,700 |
| 41. | MZ201920004884749 | Maksuda Khatun/ Samsul | 2019 | Pre Matric | 10,700 |
| 42. | MZ201920008229738 | Rani Das/ Amena Khatun | 2019 | Pre Matric | 10,700 |
| 43. | MZ201920008182431 | Hina Begum/ Cholima Na | 2019 | Pre Matric | 5,650 |
| 44. | MZ201920008223971 | Diplka Singha/ Naijuj | 2019 | Pre Matric | 2,340 |
| 45. | MZ201920008198499 | Rumpa Das/ Daimul Haque | 2019 | Pre Matric | 10,700 |
| 46. | MZ201920004886424 | Sapina/ Sopir Md | 2019 | Pre Matric | 8,000 |
| 47. | MZ201920008200190 | Halima Khatun/ Zasafai Logloo | 2019 | Pre Matric | 10,700 |
| 48. | MZ201920008184383 | Halima Khatun/ Saratololo | 2019 | Pre Matric | 10,650 |
| 49. | MZ201920004885198 | Sebat Ali/ Ranju | 2019 | Pre Matric | 10,700 |
| 50. | MZ201920008184689 | Halima Khatun/ Safar Bolo | 2019 | Pre Matric | 5,700 |
| 51. | MZ201920002280401 | Hazara Khatun/ Asoolij nami | 2019 | Pre Matric | 5,700 |
| 52. | MZ201920008186425 | Rumpa Das/ Asiua Noli | 2019 | Pre Matric | 5,650 |
| 53. | MZ201920008226177 | Hapija Khatun/ Zasimu Dinj | 2019 | Pre Matric | 10,700 |
| 54. | MZ201920004884445 | Eltaj Alam/ Gaji Nani | 2019 | Pre Matric | 10,700 |
| 55. | MZ201920002280745 | Priyatma Singha/ Nunuoop Poul | 2019 | Pre Matric | 5,700 |
| 56. | MZ201920008244653 | Nasima Khatun/ Naimudlo | 2019 | Pre Matric | 7,700 |
| 57. | MZ201920008227734 | Hapija Khatun/ Amit | 2019 | Pre Matric | 5,700 |
| 58. | MZ201920008186559 | Rumpa Das/ Zasimi | 2019 | Pre Matric | 10,700 |
| 59. | MZ201920008220889 | Rumpa Das/ Zasim | 2019 | Pre Matric | 10,650 |
| 60. | MZ201920008183174 | Hina Begum/ Zasim Gahu | 2019 | Pre Matric | 10,700 |
| 61. | MZ201920008201774 | Halima Khatun/ Amir Hajki | 2019 | Pre Matric | 10,700 |
| 62. | MZ201920008184770 | Halima Khatun/ Dailo Mahin | 2019 | Pre Matric | 10,650 |
| 63. | MZ201920008184458 | Halima Khatun/ Sadilop | 2019 | Pre Matric | 10,700 |
| 64. | MZ201920008224571 | Diplka Singha/ Akimk | 2019 | Pre Matric | 2,700 |
| 65. | MZ201920008183331 | Rumpa Das/ Sadolollk | 2019 | Pre Matric | 8,000 |
| 66. | MZ201920008186506 | Rumpa Das/ Zasim Jahan | 2019 | Pre Matric | 5,650 |
| 67. | MZ201920008171495 | Hina Begum/ Chanimaomil | 2019 | Pre Matric | 5,700 |
| 68. | MZ201920008184615 | Halima Khatun/ Sadimlj | 2019 | Pre Matric | 5,700 |
| 69. | MZ201920008218643 | Pinki Singha/ Sadimjk | 2019 | Pre Matric | 5,700 |
| 70. | MZ201920008224955 | Mira Khatun/ Zasimu | 2019 | Pre Matric | 7,700 |
| 71. | MZ201920008172813 | Hina Begum/ Chaoliokoll | 2019 | Pre Matric | 5,650 |
| 72. | MZ201920008199248 | Halima Khatun/ Sadiya Kamk | 2019 | Pre Matric | 5,700 |
| 73. | MZ201920008184139 | Rumpa Das/ Sarina Hakilo | 2019 | Pre Matric | 10,700 |
| 74. | MZ201920008184951 | Halima Khatun/ Zasdimgj | 2019 | Pre Matric | 5,650 |

| Sl. No | Applicant Id | Name/ Father Name | Year | Scheme | Scholarship Amount |
|---------------|---------------------|----------------------------------|-------------|---------------|---------------------------|
| 75 | MZ201920008223071 | Diplka Singha/ Zasimdlo | 2019 | Pre Matric | 10,700 |
| 76. | MZ201920008186351 | Amirul Islam/ Waslop | 2019 | Pre Matric | 7,640 |
| 77. | MZ201920008186623 | Rumpa Das/ Fadukoli | 2019 | Pre Matric | 3,000 |
| 78. | MZ201920008222143 | Diplka Singha/ Maiuddin | 2019 | Pre Matric | 10,650 |
| 79. | MZ201920001140456 | B Denari/ VB Chohnai | 2019 | Post Matric | 10,800 |
| 80 | MZ20192000276772 | J H Sothlia/ JH Chhuasa | 2019 | Post Matric | 10,800 |
| 81. | MZ201920001978268 | Isaac Lalremruata/ K Lalthanpuia | 2019 | Post Matric | 10,800 |
| 82. | MZ201920001712015 | J Lalmuankima/ J Lallianmawia | 2019 | Post Matric | 9,300 |
| 83. | MZ201920001833015 | T Vasalempawpha/ T Vabeihrohnei | 2019 | Post Matric | 9,300 |
| Total | | | | | 7,19,240 |

Appendix – 3.3.1
Statement showing project-wise details of release of fund to the implementing agencies
(Reference: Paragraph 3.3.5.1)

(₹ in lakh)

| Sector | Sl. No. & Name of project | Inst. | Release by MDoNER | | Release by GoM | | Parking of fund in K-Deposit | | | Release from K-Deposit | | UC furnished to NEC | | Due date of release (30 for NEC & 60 days for NLCPR from Col.4 | Delay in release (days) & (From Col.6 or Col.11, wherever applicable) | | |
|--|---|--------------|-------------------|----------|----------------|----------|------------------------------|----------|----------|------------------------|----------|---------------------|----------|--|---|----------|-----|
| | | | Date | Amount | Date | Amount | Challan No. | Date | Amount | Date | Amount | Date | Amount | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) | (16) | | |
| Agri and Allied | 1. Schemes of NEC: Establishment of Integrated Horticulture Training Centre at Chite | 1st | 25.05.11 | 95.76 | 22.03.12 | 95.76 | 16760 | 30.03.12 | 104.45 | 13.07.12 | 50.00 | 26.03.13 | 106.40 | 24.06.11 | 385 | | |
| | | SMS | | | 22.03.12 | 8.69 | | | 30.03.12 | | 09.01.13 | 54.45 | | | 24.06.11 | 565 | |
| | | | | | 28.03.12 | 1.95 | | | | | | | | | 24.06.11 | 278 | |
| | | 2nd | 21.11.13 | 95.76 | 21.03.14 | 95.76 | 32561 | 24.03.14 | 95.76 | 18.06.14 | 95.76 | 106.40 | 20.10.15 | 106.40 | 21.12.13 | 179 | |
| | | SMS | | | | 10.64 | | | | | | | | | 21.12.13 | 451 | |
| | | 3rd | 30.12.15 | 47.88 | 08.11.16 | 20.88 | | | | | | | 21.07.17 | 53.19 | 29.01.16 | 284 | |
| | | SMS | | | | 26.99 | | | | | | | | | 29.01.16 | 301 | |
| | | | | | | | 14.11.16 | 5.32 | | | | | | | 29.01.16 | 290 | |
| | | Total | | | 239.40 | | 265.99 | | | 200.21 | | 200.21 | | | 265.99 | | |
| | | | | 1st | 21.07.16 | 60.00 | 07.03.18 | 60.00 | | | | | | 21.05.18 | 60.00 | 20.08.16 | 564 |
| Human Resource Development & Education (Edn. & Social) | 2. Schemes of NEC: Construction of Comprehensive Spastic Children Care Complex at Bawngkawn | SMS | | | 18.06.18 | 6.67 | | | | | | 16.07.18 | 6.67 | 20.08.16 | 667 | | |
| | | 2nd | 31.07.18 | 500.00 | 19.11.18 | 500.00 | 14584 | 31.03.19 | 500.00 | 10.06.19 | 300.00 | 14.03.19 | 500.00 | 30.08.18 | 284 | | |
| | | SMS | | | | | | | 31.03.19 | | 03.10.19 | 200.00 | 14.03.19 | | 30.08.18 | 399 | |
| | | | | | | | | | | | | | | | 30.08.18 | 137 | |
| | | 3rd | 01.10.19 | 136.75 | 16.12.19 | 136.75 | | | 27.03.19 | 136.75 | 11.05.20 | 64.23 | 11.03.20 | 136.75 | 31.10.19 | 193 | |
| | | SMS | | | | | | 23743 | 27.03.19 | | 08.05.20 | 72.52 | 11.03.20 | | 31.10.19 | 190 | |
| | | | | | | | | | | | | | | | | | |
| | | | | | | | 07.02.20 | 15.19 | | 27.03.19 | 15.19 | 06.05.20 | 15.19 | 05.03.20 | 15.19 | 31.10.19 | 188 |
| | | Total | | | 696.75 | | 774.17 | | | 651.94 | | 651.94 | | | 774.17 | | |
| | | | | 1st | 29.02.12 | 1,787.38 | 18.10.12 | 1,787.38 | | | | | | 25.06.13 | 1,707.57 | 15.03.12 | 217 |
| 3. NLCPR: Establishment of Samik School at Chhingchip, Serechhip | SMS | | | | 18.10.12 | 198.59 | | | | | | | | 15.03.12 | 217 | | |
| | 2nd | 30.08.13 | 1,787.38 | 19.02.14 | 595.79 | | | | | | | 22.09.14 | 3,410.29 | 14.09.13 | 158 | | |
| | SMS | | | | | | | | | | | | | 14.09.13 | 214 | | |

| Sector | Sl. No. & Name of project | Inst. | Release by MDoNER | | Release by GoM | | Parking of fund in K-Deposit | | | Release from K-Deposit | | UC furnished to NEC | | Due date of release (30 for NEC & 60 days for NLCPR from Col.4 | Delay in release (days) & (From Col.6 or Col.11, wherever applicable) |
|---|--|-----------------|-------------------|-----------------|----------------|-----------------|------------------------------|----------|---------------|------------------------|---------------|---------------------|-----------------|--|---|
| | | | Date | Amount | Date | Amount | Challan No. | Date | Amount | Date | Amount | Date | Amount | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) | (16) |
| | District, Mizoram | | | | 16.02.15 | 595.80 | 32418 | 28.03.14 | 595.80 | 23.07.14 | 595.80 | | | 14.09.13 | 520 |
| | | SMS | | | 10.10.16 | 198.59 | | | | | | | | 14.09.13 | 1122 |
| | | 3rd | 24.02.15 | 893.66 | 23.02.16 | 893.66 | | | | | | 01.10.18 | 4,954.96 | 11.03.15 | 349 |
| | | SMS | | | 10.10.16 | 89.36 | | | | | | | | 11.03.15 | 579 |
| | Total | | | 4,468.42 | | 4,954.96 | | | 595.80 | | 595.80 | | 4,954.96 | | |
| | 4. Schemes of NEC: Establishment of Multipurpose Indoor Hall at Sihphir, Mizoram | 1st | 26.09.16 | 320.52 | | 320.52 | | | | | | 13.12.17 | 320.52 | | |
| | | 2nd | 08.02.18 | 320.00 | | 320.00 | | | | | | 05.12.18 | 320.00 | | |
| | | 3rd | 07.01.19 | 438.92 | | 438.92 | | | | | | 16.12.19 | 438.92 | | |
| | | 4th | 29.01.20 | 198.35 | | 198.35 | | | | | | 01.09.20 | 198.35 | | |
| | Total | | | 1,277.79 | | 1,277.79 | | | - | | - | | 1,277.79 | | |
| Human Resource Developm ent & Education (Sports) | | 1 st | 30.10.15 | 133.15 | 04.08.16 | 133.15 | | | | | | | | 14.11.15 | 264 |
| | | SMS.1 | | | 17.02.17 | 14.79 | | | | | | 25.06.18 | 147.94 | 14.11.15 | 461 |
| | | 2 nd | 25.07.18 | 133.15 | 26.11.18 | 133.15 | 23764 | 30.03.19 | 36.68 | 07.06.19 | 36.68 | | | 09.08.18 | 302 |
| | | SMS.2 | | | 23.07.19 | 14.80 | | | | | | | | 09.08.18 | 348 |
| | | SMS.3 | | | 03.09.19 | 7.40 | | | | | | 13.11.19 | 303.29 | 26.12.19 | |
| | | 3rd & Final | 11.12.19 | 66.58 | 11.03.20 | 66.58 | | | | | | 03.06.20 | 369.86 | 26.12.19 | 76 |
| | Total | | | 332.88 | | 369.87 | | | 36.68 | | 36.68 | | 369.86 | | |
| | 6. Schemes of NEC: East Lungdar Multi village Water Supply Scheme (Pumping), Serchhip District, Mizoram | Token amt. | 09.02.18 | 10.00 | | 10.00 | | | | | | | | | |
| Irrigation & Flood Control & Watershed Managem ent)/ Water supply | | 1st | 01.10.13 | 140.96 | 20.03.14 | 140.96 | | | | | | 03.11.14 | 140.96 | 31.10.13 | 140 |
| | | SMS | | | 02.11.15 | 15.66 | | | | | | 17.12.15 | 15.66 | 31.10.13 | 732 |
| | | 2nd | 17.12.14 | 280.00 | 18.08.16 | 280.00 | | | | | | 21.02.17 | 280.00 | 16.01.15 | 580 |
| | Total | | | 280.00 | | 280.00 | | | 15.66 | | 15.66 | | 280.00 | 16.01.15 | 551 |
| | 7. Schemes of NEC: Construction of Vaarengte | | | | 20.07.16 | 15.66 | | | | | | 21.02.17 | 15.66 | 16.01.15 | 551 |

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| Sector | Sl. No. & Name of project | Inst. | Release by MDDoNER | | Release by GoM | | Parking of fund in K-Deposit | | | Release from K-Deposit | | UC furnished to NEC | | Due date of release (30 for NEC & 60 days for NLCPR from Col.4 | Delay in release (days) & (From Col.6 or Col.11, wherever applicable) | | |
|--------------|---|--------------|--------------------|--------|-----------------|--------|------------------------------|----------|---------------|------------------------|---------------|---------------------|-----------------|--|---|----------|-----|
| | | | Date | Amount | Date | Amount | Challan No. | Date | Amount | Date | Amount | Date | Amount | | | | |
| | (2) (Augmentation) Water Supply Scheme | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) | (16) | | |
| | | SMS | | | 10.10.17 | 31.11 | | | | | | | 31.10.17 | 31.11 | 16.01.15 | 998 | |
| | | 3rd | 20.03.17 | 64.00 | 20.06.17 | 64.00 | | | | | | | 31.10.17 | 64.00 | 19.04.17 | 62 | |
| | | SMS | | | 10.10.17 | 7.11 | | | | | | | 31.10.17 | 7.11 | 19.04.17 | 174 | |
| | | 4th | 09.02.18 | 219.84 | 07.05.18 | 219.84 | | | | | | | 16.08.18 | 219.84 | 11.03.18 | 57 | |
| | | SMS | | | 07.05.18 | 8.77 | | | | | | | 16.08.18 | 8.77 | 11.03.18 | 57 | |
| | | Total | | | 704.80 | | 783.11 | | | | | | | 783.11 | | | |
| | | 1st | 12.10.10 | 759.90 | 11.02.11 | 759.90 | 575 | 30.03.11 | 276.46 | Aug.11 | 276.46 | 19.09.11 | 844.33 | 19.09.11 | 844.33 | 27.10.10 | 107 |
| | | SMS | | | 11.02.11 | 84.43 | | | | | | | | | | 27.10.10 | 107 |
| | | 2nd | 19.11.12 | 759.90 | 07.03.13 | 759.90 | 5549 | 28.03.13 | 87.01 | 17.09.13 | 87.01 | 25.06.13 | 844.33 | 25.06.13 | 844.33 | 04.12.12 | 93 |
| SMS | | | 07.03.13 | 84.43 | | | | | | | | | | 04.12.12 | 93 | | |
| 3rd | 13.03.14 | 212.72 | 01.08.14 | 212.72 | | | | | | | | 30.10.14 | 212.72 | 28.03.14 | 126 | | |
| SMS | | | 22.03.16 | 23.64 | | | | | | | | 02.04.16 | 23.64 | 28.03.14 | 725 | | |
| 4th | 06.12.16 | 167.36 | 02.03.17 | 167.36 | | | | | | | | 12.06.17 | 167.36 | 21.12.16 | 71 | | |
| SMS | | | 06.10.17 | 18.59 | | | | | | | | .. | | 21.12.16 | 289 | | |
| Total | | | 1,899.88 | | 2,110.97 | | | | 363.47 | | 363.47 | | 2,092.38 | | | | |
| Industries | 9. Schemes of NEC: Construction of Approach Road and Internal Roads of Industrial Growth Centre at Luangmual, Aizawl, Mizoram | 1st | 29.09.16 | 332.00 | 20.03.17 | 332.00 | 43020 | 31.03.17 | 332.00 | 13.10.17 | 166.00 | 22.12.17 | 368.90 | 29.10.16 | 349 | | |
| | | SMS | | | 09.03.17 | 36.90 | | 31.03.17 | 166.00 | 27.03.18 | 166.00 | | | 29.10.16 | 514 | | |
| | | 2nd | 23.01.18 | 332.00 | 06.08.18 | 332.00 | 23760 | 30.03.19 | 238.86 | 15.05.19 | 238.86 | 04.07.19 | 368.90 | 22.02.18 | 447 | | |
| | | SMS | | | 24.06.19 | 36.90 | 20426 | 27.03.20 | 36.90 | 13.07.20 | 36.90 | | | 22.02.18 | 872 | | |
| | | 3rd | 17.09.19 | 166.70 | 13.12.19 | 166.70 | 20427 | 27.03.20 | 121.10 | 24.03.21 | 18.17 | 21.09.20 | 185.22 | 17.10.19 | 524 | | |
| | | SMS | | | 27.02.20 | 18.52 | 20429 | 27.03.20 | 18.52 | | | | | 17.10.19 | | | |
| | | Total | | | 830.70 | | 923.02 | | 747.38 | | 625.93 | | 923.02 | | | | |
| | | 1st | 31.01.13 | 145.00 | 11.02.14 | 145.00 | 32303 | 29.03.14 | 132.22 | 27.01.15 | 100.00 | 03.03.16 | 161.11 | 03.03.16 | 161.11 | 02.03.13 | 696 |
| | | SMS | | | 11.02.14 | 16.11 | | | | 14.09.15 | 32.22 | | | | | 02.03.13 | 926 |
| | | 2nd | 23.02.17 | 150.00 | 17.07.17 | 150.00 | | | | | | | 13.02.18 | 166.67 | 25.03.17 | 114 | |
| SMS | | | 31.10.17 | 16.67 | | | | | | | | | | 25.03.17 | 220 | | |

| Sector | Sl. No. & Name of project | Inst. | Release by MDoNER | | Release by GoM | | Parking of fund in K-Deposit | | | Release from K-Deposit | | UC furnished to NEC | | Due date of release (30 for NEC & 60 days for NLCPR from Col.4 | Delay in release (days) & (From Col.6 or Col.11, wherever applicable) | | |
|------------------|---------------------------|--------------|-------------------|---------------|----------------|---------------|------------------------------|----------|---------------|------------------------|---------------|---------------------|---------------|--|---|----------|-----|
| | | | Date | Amount | Date | Amount | Challan No. | Date | Amount | Date | Amount | Date | Amount | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) | (16) | | |
| | | Final | 30.03.18 | 262.19 | 06.08.18 | 262.19 | 23458 | 29.03.19 | 259.61 | 07.06.19 | 259.61 | 04.10.19 | 291.32 | 29.04.18 | 404 | | |
| | | SMS | | | 06.08.18 | 29.13 | | | | | | | | 29.04.18 | 99 | | |
| | | Total | | 557.19 | | 619.10 | | | 391.83 | | 391.83 | | 619.10 | | | | |
| | | 1st | 26.11.12 | 150.00 | 22.03.13 | 150.00 | | | | | | 19.06.13 | 166.67 | 26.12.12 | 86 | | |
| | | SMS | | | 13.02.13 | 16.67 | | | | | | | | 26.12.12 | 49 | | |
| | | 2nd | 12.08.13 | 200.00 | 10.12.13 | 200.00 | 17606 | 31.03.14 | 9.86 | 20.08.14 | 9.86 | 28.04.14 | 200.00 | 11.09.13 | 343 | | |
| | | SMS | | | 16.09.14 | 22.22 | | | | | | 01.09.15 | 22.22 | 11.09.13 | 370 | | |
| | | 3rd | 23.03.15 | 75.00 | 11.12.15 | 69.02 | | | | | | 18.05.16 | 83.33 | 22.04.15 | 233 | | |
| | | SMS | | | 28.03.16 | 5.98 | | | | | | | | 22.04.15 | 341 | | |
| | | | | | 28.03.16 | 7.22 | | | | | | | | 22.04.15 | 341 | | |
| | | | | | 27.06.16 | 1.11 | | | | | | | | 22.04.15 | 432 | | |
| | | 4th | 24.04.17 | 24.10 | 29.03.18 | 17.50 | 12147 | 31.03.18 | 17.50 | 13.09.18 | 17.50 | 26.03.18 | 26.78 | 24.05.17 | 477 | | |
| | | | | | 06.03.18 | 6.60 | 12144 | 31.03.18 | 2.50 | 13.09.18 | 2.50 | | | 24.05.17 | 286 | | |
| | | SMS | | | 29.08.17 | 2.68 | | | | | | | | 24.05.17 | 477 | | |
| | | Total | | 449.10 | | 499.00 | | | 29.86 | | 29.86 | | 499.00 | | | | |
| Medical & Health | | 1st | 26.09.13 | 573.31 | 29.03.14 | 573.31 | | 31.03.14 | | 28.07.15 | 60.00 | | | 11.10.13 | 655 | | |
| | | | | | | | | 31.03.14 | | 25.08.15 | 70.00 | | | 11.10.13 | 683 | | |
| | | | | | | | | | 605 | 31.03.14 | 573.31 | 23.09.15 | 70.00 | 23.09.16 | 573.31 | 712 | |
| | | | | | | | | | | 31.03.14 | | 21.01.16 | 300.00 | | 11.10.13 | 832 | |
| | | | | | | | | | | 31.03.14 | | 06.05.16 | 73.31 | | 11.10.13 | 938 | |
| | | | | SMS | | | 11.11.14 | 63.70 | 232 | 18.11.14 | 63.70 | 06.05.16 | 63.70 | | 11.10.13 | 938 | |
| | | | | 2nd | 16.08.17 | 573.30 | 17.01.18 | 573.00 | 11812 | 29.03.18 | 80.00 | 27.06.18 | 80.00 | 27.02.18 | 573.30 | 31.08.17 | 300 |
| | | | | SMS | | | 17.01.18 | 63.70 | | | | | | | 31.08.17 | 139 | |
| | | | | 3rd | 30.12.19 | 286.66 | 27.07.20 | 286.66 | 4855 | 31.03.20 | 14.56 | 25.11.20 | 14.56 | 22.12.20 | 286.66 | 14.01.20 | 316 |
| | | | | SMS | | | 27.02.20 | 31.85 | | | | | | | 14.01.20 | 195 | |
| | | | | | | | | | | | | | 14.01.20 | 44 | | | |

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| Sector | Sl. No. & Name of project | Inst. | Release by MDoNER | | Release by GoM | | Parking of fund in K-Deposit | | | Release from K-Deposit | | UC furnished to NEC | | Due date of release (30 for NEC & 60 days for NLCPR from Col.4 | Delay in release (days) & (From Col.6 or Col 11, wherever applicable) | | |
|---------------|--|--------------|-------------------|-----------------|-----------------|-----------------|------------------------------|---------------|---------------|------------------------|---------------|---------------------|-----------------|--|---|----------|-----|
| | | | Date | Amount | Date | Amount | Challan No. | Date | Amount | Date | Amount | Date | Amount | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) | (16) | | |
| | | Total | | 1,433.27 | | 1,592.22 | | 731.57 | 731.57 | | 731.57 | | 1,433.27 | | | | |
| Miscellaneous | 13. NLCPR: Strengthening of Government Press, Aizawl | 1st | 17.03.11 | 297.34 | 31.10.11 | 297.34 | | | | | | 08.02.12 | 297.34 | 01.04.11 | 213 | | |
| | | SMS | | | 31.10.11 | 33.04 | | | | | | | 08.02.12 | 33.04 | 01.04.11 | 213 | |
| | | 2nd | 06.09.12 | 297.34 | 05.03.14 | 297.34 | 29.03.14 | 240.11 | 16.03.15 | 240.11 | | | 26.03.14 | 297.34 | 21.09.12 | 530 | |
| | | SMS | | | 24.03.14 | 33.05 | | | | | | | 26.03.14 | 33.05 | 21.09.12 | 549 | |
| | | 3rd & Final | 11.12.14 | | 135.65 | 17.07.15 | 135.65 | | | | | | 16.06.17 | 135.65 | 26.12.14 | 203 | |
| | | SMS | | | | 23.03.15 | 15.07 | 34957 | 31.03.15 | 15.07 | 21.10.15 | 15.07 | 16.06.17 | 15.07 | 26.12.14 | 87 | |
| | | Total | | | 730.33 | | 811.49 | | 255.18 | 255.18 | | 255.18 | | 811.49 | | | |
| | | 1st | 26.02.16 | | 90.00 | 12.01.17 | 85.90 | | | | | | | 07.11.16 | 90.00 | 26.04.16 | 261 |
| | | SMS | | | | 20.03.17 | 10.00 | | | | | | | 07.11.16 | 10.00 | 26.04.16 | 328 |
| | | 2nd | 30.12.16 | | 400.00 | 27.03.17 | 400.00 | | 14312 & 14319 | 31.03.17 | 353.60 | 13.06.17 | 353.60 | 05.06.17 | 400.00 | 28.02.17 | 105 |
| Power | 14. Schemes of NEC: Construction of 33 kV line on tower from Aibawk to Sialsuk with associated bays and 11 kV line | | | | 27.03.17 | 4.10 | | | | | | | | 28.02.17 | 335 | | |
| | | SMS | | | 16.03.18 | 44.44 | | | | | | | 21.03.18 | 44.44 | 28.02.17 | 381 | |
| | | 3rd | 24.07.17 | 200.00 | 12.03.18 | 200.00 | | | | | | | 21.03.18 | 200.00 | 22.09.17 | 171 | |
| | | SMS | | | 16.03.18 | 22.22 | | | | | | | 21.03.18 | 22.22 | 22.09.17 | 175 | |
| | | 4th | 30.03.18 | 300.00 | 31.08.18 | 300.00 | | | | | | | 11.09.18 | 300.00 | 29.05.18 | 94 | |
| | | SMS | | | 31.08.18 | 33.33 | | | | | | | 11.09.18 | 33.33 | 29.05.18 | 94 | |
| | | Final | 07.03.19 | 340.20 | 09.07.19 | 340.20 | | | | | | | | 23.10.19 | 340.20 | 06.05.19 | 64 |
| | | SMS | | | 09.07.19 | 37.80 | | | | | | | | 23.10.19 | 37.80 | 06.05.19 | 64 |
| | | Total | | | 1,330.20 | | 1,477.99 | | | 353.60 | 353.60 | | 353.60 | | 1,477.99 | | |
| | | 1st | 27.12.05 | | 677.60 | 01.11.06 | 677.60 | | | | | | | 19.09.06 | 677.60 | 26.01.06 | 279 |
| SMS | | | | 20.08.07 | 75.29 | | | | | | | | | 26.01.06 | 571 | | |
| 2nd | 26.09.07 | | 677.60 | 17.12.07 | 677.60 | | | | | | | 31.07.08 | 677.60 | 26.10.07 | 52 | | |
| SMS | | | | 16.10.08 | 75.25 | | | | | | | | | 26.10.07 | 356 | | |
| 3rd | 21.03.11 | | 348.47 | 28.07.11 | 348.47 | | | | | | | 18.06.12 | 348.47 | 20.04.11 | 99 | | |
| SMS | | | | 28.07.11 | 38.72 | | | | | | | | | 20.04.11 | 99 | | |
| Gap Funding | | | | 31.01.14 | 345.90 | | | | | | | | | | | | |
| SCA | | | | 07.01.21 | 258.00 | | NA | 31.03.21 | 154.35 | Jan.22 | 64.00 | | | | | | |

| Sector | Sl. No. & Name of project | Inst. | Release by MDO/NER | | Release by GoM | | | Parking of fund in K-Deposit | | | Release from K-Deposit | | UC furnished to NEC | | Due date of release (30 for NEC & 60 days for NL/CPR from Col.4 | Delay in release (days) & (From Col.6 or Col.11, wherever applicable) |
|--------|-------------------------------|--------------|--------------------|-----------------|----------------|-----------------|------|------------------------------|-------------|------|------------------------|----------|---------------------|----------|---|---|
| | | | Date | Amount | Date | Amount | Date | Amount | Challan No. | Date | Amount | Date | Amount | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) | (16) | |
| | (Zuangtui) 132 kV Sub Station | Total | | 1,703.67 | | 2,496.83 | . | | 154.35 | | 64.00 | | 1,703.67 | | | |
| | | First | 01.03.12 | 130.00 | 18.10.12 | 130.00 | | | | | | 29.08.12 | 130.00 | 31.03.12 | 201 | |
| | | SMS | | | 19.03.13 | 14.44 | | | | | | NA | 14.44 | 31.03.12 | 353 | |
| | | Second | 29.11.12 | 90.00 | 19.03.13 | 90.00 | | | | | | 10.04.13 | 90.00 | 29.12.12 | 80 | |
| | | SMS | | | 19.03.13 | 10.00 | | | | | | NA | 10.00 | 29.12.12 | 80 | |
| | | Third | 21.11.13 | 100.00 | 05.03.14 | 100.00 | | | | | | 05.08.15 | 100.00 | 21.12.13 | 74 | |
| | | SMS | | | 23.03.16 | 11.11 | | | | | | 14.08.19 | 11.11 | 21.12.13 | 823 | |
| | | Fourth | 28.09.15 | 80.87 | 23.03.16 | 80.87 | | | | | | 05.07.16 | 80.87 | 28.10.15 | 147 | |
| | | SMS | | | 23.03.16 | 8.99 | | | | | | 14.08.19 | 8.99 | 28.10.15 | 147 | |
| | | Final | 23.11.17 | 40.00 | 28.03.19 | 40.00 | | | | | | 11.07.19 | 40.00 | 23.12.17 | 460 | |
| | | SMS | | | 28.03.19 | 4.44 | | | | | | 11.07.19 | 4.44 | 23.12.17 | 460 | |
| | | Total | | 440.87 | | 489.85 | | | - | | - | | 489.85 | | | |
| | | 1st | 17.08.10 | 1,400.00 | 18.01.11 | 1,400.00 | | | | | | 21.02.12 | 1,400.00 | 16.09.10 | 124 | |
| | | SMS | | | 18.01.11 | 155.55 | | | | | | | 155.55 | 16.09.10 | 124 | |
| | | 2nd | 15.05.12 | 1,400.00 | 09.01.13 | 1,400.00 | | | | | | 20.05.13 | 1,400.00 | 14.06.12 | 209 | |
| | | SMS | | | 09.01.13 | 155.55 | | | | | | | 155.55 | 14.06.12 | 209 | |
| | | 3rd | 18.06.13 | 1,000.00 | 01.10.13 | 1,000.00 | | | | | | 16.12.14 | 1,000.00 | 18.07.13 | 75 | |
| | | SMS | | | 28.10.15 | 111.11 | | | | | | | 111.11 | 18.07.13 | 832 | |
| | | 4th | 30.04.15 | 1,500.00 | 27.08.15 | 1,500.00 | | | | | | 07.06.16 | 1,500.00 | 30.05.15 | 89 | |
| | | SMS | | | 10.11.16 | 166.67 | | | | | | | 166.67 | 30.05.15 | 530 | |
| | | 5th | 17.06.16 | 500.00 | 30.09.16 | 500.00 | | | | | | 01.03.17 | 500.00 | 17.07.16 | 75 | |
| | | SMS | | | 29.03.17 | 55.55 | | | | | | | 55.55 | 17.07.16 | 255 | |
| | | 6th | 22.03.18 | 200.00 | 29.08.18 | 200.00 | | | | | | 31.07.18 | 200.00 | 21.04.18 | 130 | |
| | | SMS | | | 29.08.18 | 22.22 | | | | | | | 22.22 | 21.04.18 | 130 | |
| | | 7th | 28.09.18 | 90.30 | 18.02.19 | 90.30 | | | | | | 03.05.19 | 90.30 | 28.10.18 | 113 | |
| | | SMS | | | 18.02.19 | 10.00 | | | | | | | 10.00 | 28.10.18 | 113 | |
| | | Total | | 6,090.30 | | 6,766.95 | | | - | | - | | 6,766.95 | | | |

Audit Report for the year ended 31 March 2022

| Sector | Sl. No. & Name of project | Inst. | Release by MDoNER | | Release by GoM | | Parking of fund in K-Deposit | | | Release from K-Deposit | | UC furnished to NEC | | Due date of release (30 for NEC & 60 days for NLCPR from Col.4 | Delay in release (days) & (From Col.6 or Col.11, wherever applicable) |
|--------|---|-------|-------------------|------------------|----------------|------------------|------------------------------|----------|-----------------|------------------------|-----------------|---------------------|------------------|--|---|
| | | | Date | Amount | Date | Amount | Challan No. | Date | Amount | Date | Amount | Date | Amount | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) | (16) |
| | 18. NLCPR: Construction of Bamboo Plantation Link Road to proposed Bamboo Plantation Areas from Tuirial Airfield to Bukpui - I (0-40) | 1st | 15.12.06 | 705.29 | 22.03.07 | 705.29 | | | | | | 27.10.09 | 705.29 | 30.12.06 | 82 |
| | Total | | | 705.29 | | 705.29 | | | - | | - | | 705.29 | | |
| | 19. NLCPR: Construction of Bamboo Plantation Link road from Tuirial airfield to Bukpui Phase - II (40 - 84) | 1st | 21.12.06 | 791.44 | 10.08.07 | 791.44 | | | | | | 19.09.14 | 791.44 | 05.01.07 | 217 |
| | | SMS | | | 10.08.07 | 87.93 | | | | | | | 87.93 | 05.01.07 | 217 |
| | | | | 791.44 | | 879.37 | | | - | | - | | 879.37 | | |
| | Grand Total | | | 24,692.28 | - | 27,807.97 | - | - | 4,511.87 | | 4,300.07 | - | 26,827.26 | | |

Appendix - 3.3.2
Statement showing project-wise details of release of fund by MDoNER/ NEC to the State Government
(Reference: Paragraph -3.3.5.1)

| Sector | Sl. No. & Name of project | Inst. | GoI share released by MDoNER | | Utilisation Certificate (GoI share) | | No. of Days between UC and next sanction (Col.4 minus Col.6) | Due date for UC (within 12 months of the date of closure of accounts) | Delay in submission of UC (days) | |
|--|---|--------------|------------------------------|-----------------|-------------------------------------|-----------------|--|---|----------------------------------|--|
| | | | Date | Amount | Date | Amount | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | |
| Agri and Allied | 1. Schemes of NEC: Establishment of Integrated Horticulture Training Centre at Chite | 1st | 25.05.11 | 95.76 | 26.03.13 | 106.40 | | 31.03.2013 | | |
| | | 2nd | 21.11.13 | 95.76 | 20.10.15 | 106.40 | 240 | 31.03.2015 | 203 | |
| | | 3rd | 30.12.15 | 47.88 | 21.07.17 | 53.19 | 71 | 31.03.2017 | 112 | |
| | | Total | | 239.40 | | 265.99 | | | | |
| | | | | | | | | | | |
| Human Resource Development & Education (Edn. & Social) | 2. Schemes of NEC: Construction of Comprehensive Spastic Children Care Complex at Bawngkawn | 1st | 21.07.16 | 60.00 | 21.05.18 | 66.67 | | 31.03.2018 | 51 | |
| | | 2nd | 31.07.18 | 500.00 | 14.03.19 | 555.56 | 71 | 31.03.2020 | | |
| | | 3rd | 01.10.19 | 136.75 | 11.03.20 | 151.94 | 201 | 31.03.2021 | | |
| | | Total | | 696.75 | | 774.17 | | | | |
| | | | | | | | | | | |
| | 3. NLCPR: Establishment of Saimik School at Chhingchhip, Serchhip District, Mizoram | 1st | 29.02.12 | 1,787.38 | 25.06.13 | 1,707.57 | | 31.03.2014 | | |
| | | 2nd | 30.08.13 | 1,787.38 | 22.09.14 | 1,702.72 | 66 | 31.03.2015 | | |
| | | 3rd | 24.02.15 | 893.66 | 01.10.18 | 1,544.67 | 155 | 31.03.2017 | 549 | |
| | | Total | | 4,468.42 | | 4,954.96 | | | | |
| | | | | | | | | | | |
| Human Resource Development & Education (Sports) | 4. Schemes of NEC: Establishment of Multipurpose Indoor Hall at Siphir, Mizoram | 1st | 26.09.16 | 320.52 | 13.12.17 | 320.52 | | 31.03.2018 | | |
| | | 2nd | 08.02.18 | 320.00 | 05.12.18 | 320.00 | 57 | 31.03.2020 | | |
| | | 3rd | 07.01.19 | 438.92 | 16.12.19 | 438.92 | 33 | 31.03.2021 | | |
| | | 4th | 29.01.20 | 198.35 | 01.09.20 | 198.35 | 44 | 31.03.2022 | | |
| | | Total | | 1,277.79 | | 1,277.79 | | | | |
| | 5. NLCPR: Construction of Table Tennis Training Centre cum Basket Ball Court, Mission Vengthlang, Aizawl | 1st | 30.10.15 | 133.15 | 25.06.18 | 147.94 | | 31.03.2017 | 451 | |
| | | 2nd | 25.07.18 | 133.15 | 13.11.19 | 155.35 | 30 | 31.03.2020 | | |
| | | 3rd | 11.12.19 | 66.58 | 03.06.20 | 66.57 | 28 | 31.03.2021 | | |
| | | Total | | 332.88 | | 369.86 | | | | |
| | | | | | | | | | | |

| Sector | Sl. No. & Name of project | Inst. | GoI share released by MD&NER | | Utilisation (GoI share) | | No. of Days between UC and next sanction (Col.4 minus Col.6) | Due date for UC (within 12 months of the date of closure of accounts) | Delay in submission of UC (days) | |
|--|--|--------------|------------------------------|-----------------|-------------------------|-----------------|--|---|----------------------------------|--|
| | | | Date | Amount | Date | Amount | | | | |
| Irrigation & Flood Control & Watershed Management)/ Water supply | 6. Schemes of NEC: East Lungdar Multi village Water Supply Scheme (Pumping), Serchhip District, Mizoram | Token amt. | 09.02.18 | 10.00 | | | | | | |
| | | 1st | 01.10.13 | 140.96 | 03.11.14 | 140.96 | | 31.03.2015 | | |
| | | 2nd | 17.12.14 | 280.00 | 21.02.17 | 280.00 | 44 | 31.03.2016 | 327 | |
| | | 3rd | 20.03.17 | 64.00 | 31.10.17 | 64.00 | 27 | 31.03.2019 | | |
| | | 4th | 09.02.18 | 219.84 | 16.08.18 | 219.84 | 101 | 31.03.2020 | | |
| | Total | | 704.80 | | 704.80 | | | | | |
| | 7. Schemes of NEC: Construction of Vairengte (Augmentation) Water Supply Scheme | 1st | 12.10.10 | 759.90 | 19.09.11 | 759.90 | | 31.03.2012 | | |
| | | 2nd | 19.11.12 | 759.90 | 25.06.13 | 759.90 | 427 | 31.03.2014 | | |
| | | 3rd | 13.03.14 | 212.72 | 30.10.14 | 212.72 | 261 | 31.03.2016 | | |
| | | 4th | 06.12.16 | 167.36 | 12.06.17 | 167.36 | 768 | 31.03.2018 | | |
| | | Total | | 1,899.88 | | 1,899.88 | | | | |
| Industries | 8. NLCPR: Greater Saitual Water Supply Scheme in Mizoram | 1st | 29.09.16 | 332.00 | 22.12.17 | 332.00 | | 31.03.2018 | | |
| | | 2nd | 23.01.18 | 332.00 | 04.07.19 | 332.00 | 32 | 31.03.2020 | | |
| | | 3rd | 17.09.19 | 166.70 | 21.09.20 | 166.70 | 75 | 31.03.2021 | | |
| | | Total | | 830.70 | | 830.70 | | | | |
| | | 1st | 31.01.13 | 145.00 | 03.03.16 | 145.00 | | 31.03.2015 | 338 | |
| Information and Public Relations | 9. Schemes of NEC: Construction of Approach Road and Internal Roads of Industrial Growth Centre at Luangmual, Aizawl, Mizoram | 2nd | 23.02.17 | 150.00 | 13.02.18 | 150.00 | 357 | 31.03.2019 | | |
| | | 3rd | 30.03.18 | 262.19 | 04.10.19 | 262.19 | 45 | 31.03.2020 | | |
| | | Total | | 557.19 | | 557.19 | | | | |
| | | 1st | 26.11.12 | 150.00 | 19.06.13 | 150.00 | | 31.03.2014 | | |
| | | 2nd | 12.08.13 | 200.00 | 28.04.14 | 200.00 | 54 | 31.03.2015 | | |
| Medical & Health | 11. Schemes of NEC: Strengthening of Cardiology Department at Civil Hospital, Aizawl | 3rd | 23.03.15 | 75.00 | 18.05.16 | 75.00 | 329 | 31.03.2017 | | |

| Sector | Sl. No. & Name of project | Inst. | GoI share released by MDDoNER | | Utilisation (GoI share) | | No. of Days between UC and next sanction (Col.4 minus Col.6) | Due date for UC (within 12 months of the date of closure of accounts) | Delay in submission of UC (days) | |
|----------------------|---|--------------|-------------------------------|-----------------|-------------------------|-----------------|--|---|----------------------------------|-----|
| | | | Date | Amount | Date | Amount | | | | |
| Miscellaneous | | 4th | 24.04.17 | 24.10 | 26.03.18 | 24.10 | 341 | 31.03.2019 | | |
| | | Total | | 449.10 | | 449.10 | | | | |
| | | 1st | 26.09.13 | 573.31 | 23.09.16 | 573.31 | | | 31.03.2015 | 542 |
| | | 2nd | 16.08.17 | 573.30 | 27.02.18 | 573.30 | | 327 | 31.03.2019 | |
| | | 3rd | 30.12.19 | 286.66 | 22.12.20 | 286.66 | | 671 | 31.03.2021 | |
| | | Total | | 1,433.27 | | 1,433.27 | | | | |
| | | 1st | 17.03.11 | 297.34 | 08.02.12 | 297.34 | | | 31.03.2013 | |
| | | 2nd | 06.09.12 | 297.34 | 26.03.14 | 297.34 | | 211 | 31.03.2014 | |
| | | 3rd | 11.12.14 | 135.65 | 16.06.17 | 135.65 | | 260 | 31.03.2016 | 442 |
| | | Total | | 730.33 | | 730.33 | | | | |
| Power | | 1st | 26.02.16 | 90.00 | 07.11.16 | 90.00 | | 31.03.2018 | | |
| | | 2nd | 30.12.16 | 400.00 | 05.06.17 | 400.00 | | 53 | 31.03.2018 | |
| | | 3rd | 24.07.17 | 200.00 | 21.03.18 | 200.00 | | 49 | 31.03.2019 | |
| | | 4th | 30.03.18 | 300.00 | 11.09.18 | 300.00 | | 9 | 31.03.2020 | |
| | | 5th | 07.03.19 | 340.20 | 23.10.19 | 340.20 | | 177 | 31.03.2021 | |
| | | Total | | 1,330.20 | | 1,330.20 | | | | |
| | | 1st | 27.12.05 | 677.60 | 19.09.06 | 677.60 | | | 31.03.2007 | |
| | | 2nd | 26.09.07 | 677.60 | 31.07.08 | 677.60 | | 372 | 31.03.2009 | |
| | | 3rd | 21.03.11 | 348.47 | 18.06.12 | 348.47 | | 963 | 31.03.2013 | |
| | | Total | | 1,703.67 | | 1,703.67 | | | | |
| Science & Technology | 16. Schemes of NEC: Establishment of Rural Information Kiosks in 300 villages | 1st | 01.03.12 | 130.00 | 29.08.12 | 130.00 | | 31.03.2014 | | |
| | | 2nd | 29.11.12 | 90.00 | 10.04.13 | 90.00 | | 92 | 31.03.2014 | |
| | | 3rd | 21.11.13 | 100.00 | 05.08.15 | 100.00 | | 225 | 31.03.2015 | 127 |
| | | 4th | 28.09.15 | 80.87 | 05.07.16 | 80.87 | | 54 | 31.03.2017 | |

| Sector | Sl. No. & Name of project | Inst. | GoI share released by MDDoNER | | Utilisation Certificate (GoI share) | | No. of Days between UC and next sanction (Col.4 minus Col.6) | Due date for UC (within 12 months of the date of closure of accounts) | Delay in submission of UC (days) |
|---|---|--------------|-------------------------------|------------------|-------------------------------------|------------------|--|---|----------------------------------|
| | | | Date | Amount | Date | Amount | | | |
| | | 5th | 23.11.17 | 40.00 | 11.07.19 | 40.00 | 506 | 31.03.2019 | 102 |
| | | Total | | 440.87 | | 440.87 | | | |
| | | 1st | 17.08.10 | 1,400.00 | 21.02.12 | 1,400.00 | | 31.03.2012 | |
| | | 2nd | 15.05.12 | 1,400.00 | 20.05.13 | 1,400.00 | 84 | 31.03.2014 | |
| | | 3rd | 18.06.13 | 1,000.00 | 16.12.14 | 1,000.00 | 29 | 31.03.2015 | |
| | | 4th | 30.04.15 | 1,500.00 | 07.06.16 | 1,500.00 | 135 | 31.03.2017 | |
| | | 5th | 17.06.16 | 500.00 | 01.03.17 | 500.00 | 10 | 31.03.2018 | |
| | | 6th | 22.03.18 | 200.00 | 31.07.18 | 200.00 | 386 | 31.03.2020 | |
| | | 7th | 28.09.18 | 90.30 | 03.05.19 | 90.30 | 59 | 31.03.2020 | |
| | | Total | | 6,090.30 | | 6,090.30 | | | |
| | | 1st | 15.12.06 | 705.29 | 27.10.09 | 705.29 | | 31.03.2008 | 575 |
| | | | | 705.29 | | 705.29 | | | |
| | | 1st | 21.12.06 | 791.44 | 19.09.14 | 791.44 | | 31.03.2008 | 2,363 |
| | | Total | | 791.44 | | 791.44 | | | |
| | Grand Total | Total | | 24,692.28 | | 25,309.81 | | | |
| Transport & Communication/Roads & Bridges | <p>17. Schemes of NEC: Upgradation of Thanlon to Singhat Road (Ngopa to Tuivai) within Mizoram</p> <p>18. NLCPR: Construction of Bamboo Plantation Link Road to proposed Bamboo Plantation Areas from Tuirial Airfield to Bukpui - I (0 - 40)</p> <p>19. NLCPR: Construction of Bamboo Plantation Link road from Tuirial airfield to Bukpui Phase - II (40 - 84)</p> | | | | | | | | |

Appendix – 3.3.3
Statement showing details of delay in award and delay in completion of work
(Reference: Paragraph 3.3.6.4 and Paragraph 3.3.6.6(i))

| Sl. No. | Sector | Scheme | Sl. No. & Name of project | MDoNER Sanction Date | Due Date for award of work (Three months from date of sanction) | Date of Award of work | Delays in award of work (Day) | Date of Completion | | Delay in completion (days) | Remarks |
|---------|--|----------------|---|----------------------|---|-----------------------|-------------------------------|--------------------|----------|----------------------------|---|
| | | | | | | | | Scheduled | Actual | | |
| 1. | Agri and Allied | Schemes of NEC | Establishment of Integrated Horticulture Training Centre at Chite | 25.05.11 | 23.08.11 | 23.08.11 | - | 25.05.12 | 06.10.17 | 1,960 | Departmental work |
| 2. | Human Resource Development & Education (Edn. & Social) | Schemes of NEC | Construction of Comprehensive Spastic Children Care Complex at Bawngkawn | 21.07.16 | 19.10.16 | 18.01.18 | 456 | 21.07.18 | 26.06.20 | 706 | Works contract. Delay due to shifting of project site |
| 3. | | NLCPR | Establishment of Sainik School at Chhingchhip, Serchhip District, Mizoram | 29.02.12 | 29.05.12 | 02.01.12 | - | 28.02.15 | 30.06.18 | 1,218 | Works contract |
| 4. | Human Resource Development & Education (Sports) | Schemes of NEC | Establishment of Multipurpose Indoor Hall at Sihphir, Mizoram | 26.09.16 | 25.12.16 | 02.02.17 | 39 | 29.09.19 | 26.02.20 | 150 | Works contract |
| 5. | | NLCPR | Construction of Table Tennis Training Centre cum Basket Ball | 30.10.15 | 28.01.16 | 18.05.17 | 476 | 20.10.17 | 31.12.19 | 802 | Works contract |

| Sl. No. | Sector | Scheme | Sl. No. & Name of project | MDoNER Sanction Date | Due Date for award of work (Three months from date of sanction) | Date of Award of work | Delays in award of work (Day) | Date of Completion | | Delay in completion (days) | Remarks |
|---------|--|----------------|--|----------------------|---|-----------------------|-------------------------------|--------------------|---|----------------------------|----------------|
| | | | | | | | | Scheduled | Actual | | |
| | | | Court, Mission Vengthlang, Aizawl | | | | | | | | |
| 6. | Irrigation & Flood Control & Watershed Management)/ Water supply | Schemes of NEC | East Lungdar Multi village Water Supply Scheme (Pumping), Serchhip District, Mizoram | 09.02.18 | - | - | - | | Closed/ Cancelled on 'as is where basis'. | Abandoned before execution | |
| 7. | | NLCPR | Greater Saitual Water Supply Scheme in Mizoram | 12.10.10 | 10.01.11 | 11.07.11 | 182 | 15.10.13 | 30.09.16 | 1,081 | Works contract |
| 8. | | Schemes of NEC | Construction of Vairengte (Augmentation) Water Supply Scheme | 01.10.13 | 30.12.13 | 26.05.14 | 147 | 01.10.15 | 17.09.18 | 1,082 | Works contract |
| 9. | Industries | Schemes of NEC | Construction of Approach Road and Internal Roads of Industrial Growth Centre at Luangmual, Aizawl, Mizoram | 29.09.16 | 28.12.16 | 08.05.17 | 131 | 29.09.19 | 25.06.20 | 270 | Works contract |
| 10. | Information and Public Relations | Schemes of NEC | Construction of Cultural Centre-cum-Auditorium at Vaivakawn, Mizoram | 31.01.13 | 01.05.13 | 10.12.13 | 223 | 20.06.15 | 10.09.19 | 1,543 | Works contract |

| Sl. No. | Sector | Scheme | Sl. No. & Name of project | MDoNER Sanction Date | Due Date for award of work (Three months from date of sanction) | Date of Award of work | Delays in award of work (Day) | Date of Completion | | Delay in completion (days) | Remarks |
|---------|---------------------------|----------------|---|----------------------|---|-----------------------|-------------------------------|--------------------|------------|----------------------------|-------------------------|
| | | | | | | | | Scheduled | Actual | | |
| 11. | Medical & Health | Schemes of NEC | Strengthening of Cardiology Department at Civil Hospital, Aizawl | 26.11.12 | 24.02.13 | 18.03.13 | 22 | 26.11.15 | 01.03.18 | 826 | Supply and Installation |
| 12. | | NLCPR | Construction of 100 bedded Civil Hospital at Saiha | 26.09.13 | 25.12.13 | 05.02.15 | 407 | 30.08.16 | 30.09.20 | 1,492 | Works contract |
| 13. | Miscellaneous | NLCPR | Strengthening of Government Press, Aizawl | 17.03.11 | 15.06.11 | 28.07.11 | 43 | 31.03.12 | 06.06.17 | 1,893 | Supply and Installation |
| 14. | Power | Schemes of NEC | Construction of 33 kV line on tower from Aibawk to Sialsuk with associated bays and 11 kV line | 26.02.16 | 26.05.16 | 26.02.16 | - | 31.03.19 | 02.06.19 | 63 | Departmental |
| 15. | | NLCPR | Construction of 132 kV S/C line on D/C towers from Kolasib to Aizawl (Melriat) with LILO of one circuit at Aizawl (Zuangtui) 132 kV Sub Station | 27.12.05 | 27.03.06 | 05.01.07 | 284 | 31.12.08 | Incomplete | Yet to be completed | Works contract |
| 16. | Science & Technology | Schemes of NEC | Establishment of Rural Information Kiosks in 300 villages | 01.03.12 | 30.05.12 | 15.10.12 | 138 | 01.03.13 | 11.07.19 | 2,323 | Supply and Installation |
| 17. | Transport & Communication | NLCPR | Construction of Bamboo Plantation | 15.12.06 | 15.03.07 | 14.05.07 | 60 | 01.12.08 | 17.11.17 | Closed "as is where is" | Works contract |

| Sl. No. | Sector | Scheme | Sl. No. & Name of project | MDoNER Sanction Date | Due Date for award of work (Three months from date of sanction) | Date of Award of work | Delays in award of work (Day) | Date of Completion | | Delay in completion (days) | Remarks |
|---------|-------------------|----------------|--|----------------------|---|-----------------------|-------------------------------|--------------------|----------|---|----------------|
| | | | | | | | | Scheduled | Actual | | |
| | / Roads & Bridges | | Link Road to proposed Bamboo Plantation Areas from Tuirial Airfield to Bukpui - I (0-40) | | | | | | | on 17 November 2017 | |
| 18. | | NLCPR | Construction of Bamboo Plantation Link road from Tuirial airfield to Bukpui Phase - II (40 - 84) | 21.12.06 | 21.03.07 | 30.04.07 | 40 | 01.12.08 | 17.11.17 | Closed "as is where is" on 17 November 2017 | Works contract |
| 19. | | Schemes of NEC | Upgradation of Thanlon to Singhat Road (Ngopa to Tuivai) within Mizoram | 07.08.10 | 05.11.10 | 30.05.11 | 206 | 31.03.13 | 02.06.18 | 1,889 | Works contract |

Appendix – 3.3.4

Statement showing details of diversion of fund in the project "Construction of 33 kV S/C line on D/C Tower from Aibawk to Sialsuk Sub Station (26 Km)"

(Reference: Paragraph 3.3.7.1(II))

| Sl. No. | As per Working Estimate | | | | As per actual Execution of Work | | | (Amount in ₹) |
|--------------------------|--|----------|------|--------------|---------------------------------|--------------|--------------|---------------------|
| | Unit | Quantity | Rate | Amount | Quantity | Rate | Amount | |
| 1. | Special Tools & Plant | | | | | | | |
| 2. | i. Bolero Pick Up | No. | 1 | 8,00,000.00 | 1.000 | 6,89,958.00 | 6,89,958.00 | |
| 3. | ii. Bolero | No. | 6 | 8,00,000.00 | 2.000 | 8,91,480.00 | 17,82,960.00 | |
| 4. | iii. Scorpio | No. | 1 | 14,00,000.00 | 1.000 | 15,97,100.00 | 15,97,100.00 | |
| | | | | | 1.000 | 15,73,726.00 | 15,73,726.00 | |
| Total of Vehicles | | | | | | | | 56,43,744.00 |
| 5. | i. Welding Transformer Air Cooled 400A | No. | 1 | 97,895.00 | | | 97,895.00 | |
| 6. | ii. Rod Cutting machine | No. | 2 | 21,000.00 | | | 42,000.00 | |
| 7. | iii. Road cutting blade | No. | 100 | 800.00 | | | 80,000.00 | |
| 8. | iv. Pulling & Lifting Machine 5.8 MT | No. | 2 | 60,000.00 | 1.000 | 60,000.00 | 60,000.00 | |
| 9. | v. Hydraulic Crimping Tools | No. | 3 | 38,000.00 | 2.000 | 29,000.00 | 58,000.00 | |
| 10. | vi. Drilling Machine Wolf make 25mm with stand | No. | 1 | 38,967.00 | 2.000 | 38,967.00 | 77,934.00 | |
| 11. | vii. Poratable Welding Maching | No. | 1 | 3,80,000.00 | 1.000 | 3,80,000.00 | 3,80,000.00 | |
| 12. | viii. Theodelite Complete Set | Set | 2 | 1,59,000.00 | 2.000 | 3,18,000.00 | 6,36,000.00 | |
| 13. | ix. Single Way Pulley (Bearing Type) | No. | 2 | 13,000.00 | 2.000 | 13,000.00 | 26,000.00 | |
| 14. | x. Two Way Pulley (Bearing Type) | No. | 3 | 15,000.00 | | | 45,000.00 | |
| 15. | xi. Polypropoline rope 19mm dia | Kg | 300 | 460.00 | 300.000 | 530.00 | 1,59,000.00 | |

| Sl. No. | As per Working Estimate | | | | As per actual Execution of Work | | |
|--------------------|--|----------|-------------|-----------------------|---------------------------------|-----------|-------------|
| | Unit | Quantity | Rate | Amount | Quantity | Rate | Amount |
| 16. | | 5 | 15,080.00 | 75,400.00 | 2.000 | 15,080.00 | 30,160.00 |
| | xii. Digital Multimeter | | | | 2.000 | 15,080.00 | 30,160.00 |
| 17. | | 4 | 42,550.00 | 1,70,200.00 | 1.000 | 14,500.00 | 14,500.00 |
| | xiii. Digital Earth Tester with testing kit | | | | 4.000 | 42,550.00 | 1,70,200.00 |
| 18. | | 3 | 17,800.00 | 53,400.00 | 1.000 | 17,800.00 | 17,800.00 |
| | xiv. Digital Tong Tester 1000A | | | | 3.000 | 17,800.00 | 53,400.00 |
| 19. | | 3 | 42,550.00 | 1,27,650.00 | 3.000 | 39,500.00 | 1,18,500.00 |
| | xv. Insulation Testing Megger (Digital) KEW Make | | | | | | |
| 20. | | 3 | 39,000.00 | 1,17,000.00 | 1.000 | 39,500.00 | 39,500.00 |
| | xvi Insulation Testing Megger (Analog) WACO Make | | | | 1.000 | 39,500.00 | 39,500.00 |
| 21. | | 1 | 1,76,400.00 | 1,76,400.00 | 3.000 | 34,150.00 | 1,02,450.00 |
| | xvii. Portable Standby Generator, 3 kVA | | | | | | |
| | | | | Total of Tools | | | |
| Grand Total | | | | 91,19,912.00 | 20,30,904.00 | | |
| | | | | | 76,74,648.000 | | |

Annexure – 3.3.5
Statement showing list of plants and machineries lying idle
{Reference: Paragraph 3.3.7.4(I)}

(in ₹)

| Sl. No. | Plant & Machinery procured | Quantity as per DPR | Actual procurement | Findings | Rate per items | Total | Place of Installation |
|--------------------|----------------------------|---------------------|--------------------|--|----------------|--------------------|---|
| 1. | Plate Processor | 2 | 2 | Only one machine is available and is being utilised and the other one is not available for physical verification | 9,00,000 | 9,00,000 | Secretariat Annex-II, Old Secretariat building |
| 2. | 1.5 Ton Air Conditioner | 8 | 5 | Lying idle due to shifting of office | 30,000 | 1,50,000 | O/o The Assistant Controller, P&S Department, Luangmual |
| 3. | Digital Press | 2 | 1 | The machine is lying idle and is not running due to want of AMC as well as shifting of office | 60,50,000 | 60,50,000 | O/o The Assistant Controller, P&S Department, Luangmual |
| 4. | Projector | 2 | 2 | Available but not utilised due to non-continuation of the courses of the Printing Institute | 96,292 | 1,92,584 | Secretariat Annex-II, Old Secretariat building |
| 5. | Plate Exposing Machine | 1 | 1 | Available but lying idle due to shifting of office and non-availability of space | 3,00,000 | 3,00,000 | Secretariat Annex-II, Old Secretariat building |
| 6. | Scanner | 2 | 2 | Both scanners are in running condition but not utilised due to shifting of office | 1,35,000 | 2,70,000 | Secretariat Annex-II, Old Secretariat building |
| 7. | Personal Computer | 25 | 25 | Available but not utilised due to non-continuation of the courses of the Printing Institute | 32,000 | 8,00,000 | Secretariat Annex-II, Old Secretariat building |
| 8. | UV Coating Machine | 1 | 1 | The machine is lying idle as it is not installed fully due to shifting of office | 29,00,000 | 29,00,000 | O/o The Assistant Controller, P&S Department, Luangmual |
| Grand Total | | | | | | 1,15,62,584 | |

Appendix – 3.4.1
Assistances availed irregularly from more than one member of the same family
(Reference: Paragraph 3.4.6)

| District Name | Block Name | Village Name | Regd. No. | Farmer Name | Father's name | Dob | Gender | Home address | Regd. date | No. of Installment Received |
|---|------------|---------------|-----------------|----------------------|---------------------|------------|----------------|----------------|------------|-----------------------------|
| Lawngtlai | Chawngte | Kamlanagar-II | MZ288245134 | Heedoth Dewan | Amiyo Kanti Dewan | 23.02.1997 | M | Kamalanagar II | 15.12.2020 | 1 |
| | | | MZ288256667 | Reemi Dewan | Amiyo Kanti Dewan | 17.03.1994 | F | Kamalanagar II | 15.12.2020 | 1 (eligible) |
| | | MZ288251475 | Rongsongi Dewan | Amiyo Kanti Dewan | 17.09.1996 | F | Kamalanagar II | 15.12.2020 | 1 | |
| | Sangau | Parva | MZ219386270 | Lalmachhuana | Sunnawla | 18.09.1978 | M | Parva III | 31.05.2019 | 8 |
| | | | MZ219385952 | Laibuka | Sunnawla | 04.12.1975 | M | Parva III | 31.05.2019 | 8 (eligible) |
| | | | MZ271747457 | Lalmangailhzam | Kaplianthanga | 07.04.1982 | F | Siachangkawn | 12.03.2020 | 4 (eligible) |
| Lunglei | Lungsen | Bornasuri | MZ271745228 | Vanlaidika | Kaplianthanga | 06.10.1998 | M | Siachangkawn | 12.03.2020 | 4 |
| | | | MZ144354969 | Jalabi Chakma | Ananta Singh Chakma | 04.06.1976 | M | Bornasury | 21.02.2019 | 3 (eligible) |
| | | | MZ144312468 | Ranjit Chakma | Ananta Singh Chakma | 24.04.1979 | M | Bornasury | 21.02.2019 | 3 |
| | Hnahthial | Lungpuitlang | MZ144312347 | Goda Dhar Chakma | Ananta Singh Chakma | 05.08.1977 | M | Bornasury | 21.02.2019 | 3 |
| | | | MZ276475083 | Zachhawna | Taidawna | 03.10.1952 | M | Lungpuitlang | 21.05.2020 | 5 (eligible) |
| | | | MZ276471766 | Ngunhari | Taidawna | 24.10.1954 | F | Lungpuitlang | 21.05.2020 | 5 |
| Champhai | Khawzawl | Chawngtlai | MZ275626660 | R Lalmingchhuan puii | R Rochuangkima | 19.12.2001 | F | Khawhai | 20.05.2020 | 3 |
| | | | MZ275617661 | R Lahremruatkima | R Rochuangkima | 04.03.2000 | M | Khawhai | 20.05.2020 | 3 (eligible) |
| Total ineligible instalment received | | | | | | | | | | |
| 52-24=28 | | | | | | | | | | |

Appendix-4.1.1
Summarised financial position and working results of Government Companies as per their latest finalised accounts as on 30 September 2021

(Reference: Paragraphs 4.1.2.1, 4.1.6, 4.1.8, 4.1.8.2, 4.1.8.3 and 4.1.9)

(Figures in columns (5) to (12) are ₹ in crore)

| Sl. No. | Sector/ name of the Company | Period of accounts | Year in which accounts finalised | Paid-up capital ³ | Loans outstanding at the end of year | Accumulated profit(+)/ loss(-) | Turnover | Net profit (+)/ loss (-) | Net impact of Audit comments | Capital employed ⁴ | Return on capital employed ⁵ | Percentage of return on capital employed | Manpower |
|---------------------------------------|---|--------------------|----------------------------------|------------------------------|--------------------------------------|--------------------------------|--------------|--------------------------|------------------------------|-------------------------------|---|--|-----------|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) |
| Working Government Companies | | | | | | | | | | | | | |
| SECTOR: AGRICULTURAL MARKETING | | | | | | | | | | | | | |
| 1. | Mizoram Agricultural Marketing Corporation Limited | 2010-11 | 2015-16 | 5.72 | 2.09 | (-) 6.43 | 0.28 | (-) 1.02 | - | 1.38 | (-) 1.00 | (-) 72.46 | 1 |
| | Sector Wise Total | | | 5.72 | 2.09 | (-) 6.43 | 0.28 | (-) 1.02 | - | 1.38 | (-) 1.00 | (-) 72.46 | 1 |
| SECTOR: FINANCING | | | | | | | | | | | | | |
| 2. | Zoram Infrastructure and Industrial Development Corporation Limited | 2018-19 | 2019-20 | 15.78 | 29.68 | (-) 14.91 | 9.72 | 0.82 | - | 30.55 | 0.82 | 2.68 | 39 |
| | Sector Wise Total | | | 15.78 | 29.68 | (-) 14.91 | 9.72 | 0.82 | - | 30.55 | 0.82 | 2.68 | 39 |
| SECTOR: MANUFACTURING | | | | | | | | | | | | | |
| 3. | Zoram Electronics Development Corporation Limited | 2009-10 | 2016-17 | 7.23 | - | (-) 6.59 | 0.00 | (-) 0.24 | - | 0.64 | (-) 0.24 | (-) 37.50 | 0 |
| 4. | Mizoram Food and Allied Industries Corporation Limited | 2014-15 | 2016-17 | 20.00 | - | (-) 20.91 | 0.78 | (-) 1.59 | - | (-) 0.91 | (-) 1.59 | Not workable | 22 |
| | Sector Wise Total | | | 27.23 | - | (-) 27.50 | 0.78 | (-) 1.83 | - | (-) 0.27 | (-) 1.83 | ** | 22 |
| SECTOR: MISCELLANEOUS | | | | | | | | | | | | | |
| 5. | Mizoram Handloom and Handicrafts Development Corporation Limited | 2018-19 | 2020-21 | 10.00 | 0.10 | (-) 6.34 | 0.00 | (-) 0.29 | - | 3.76 | (-) 0.29 | (-) 7.71 | 3 |
| 6. | Aizawl Smart City Limited | - | - | - | - | - | - | - | - | - | - | - | 18 |
| | Sector Wise Total | | | 10.00 | 0.10 | (-) 6.34 | 0.00 | (-) 0.29 | - | 3.76 | (-) 0.29 | (-) 7.71 | 21 |
| | Grand Total | | | 58.73 | 31.87 | (-) 55.18 | 10.78 | (-) 2.32 | - | 35.42 | (-) 2.30 | (-) 6.49 | 83 |

Source: Records furnished by SPSEs

- ³ Paid up capital includes 'Share application money pending allotment' (₹ 2.73 crore) in respect of Mizoram Agricultural Marketing Corporation Limited (₹ 0.27 crore) and Zoram Electronics Development Corporation Limited (₹ 2.46 crore)
- ⁴ Capital employed represents Shareholders' fund *plus* long term borrowings
- ⁵ Return on capital has been worked out by adding back the 'interest' charged to profit and loss account to the 'net profit' or 'net loss' for the year

Appendix-4.1.2
Summarised financial position and working results of Government Companies as per their latest finalised accounts as on 30 September 2022

(Reference: Paragraphs 4.1.2.1, 4.1.6, 4.1.8, 4.1.8.2, 4.1.8.3 and 4.1.9)

(Figures in columns (5) to (12) are ₹ in crore)

| Sl. No. | Sector/ name of the Company | Period of accounts | Year in which accounts finalised | Paid-up capital ⁶ | Loans outstanding at the end of year | Accumulated profit(+)/ loss(-) | Turnover | Net profit (+)/ loss (-) | Net impact of Audit comments | Capital employed ⁷ | Return on capital employed ⁸ | Percentage of return on capital employed | Manpower |
|---------------------------------------|---|--------------------|----------------------------------|------------------------------|--------------------------------------|--------------------------------|--------------|--------------------------|------------------------------|-------------------------------|---|--|-----------|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) |
| Working Government Companies | | | | | | | | | | | | | |
| SECTOR: AGRICULTURAL MARKETING | | | | | | | | | | | | | |
| 1. | Mizoram Agricultural Marketing Corporation Limited | 2011-12 | 2021-22 | 5.45 | 2.09 | (-) 8.54 | - | (-) 1.63 | - | (-) 1.00 | (-) 1.61 | Not workable | 1 |
| Sector Wise Total | | | | 5.45 | 2.09 | (-) 8.54 | - | (-) 1.63 | - | (-) 1.00 | (-) 1.61 | ** | 1 |
| SECTOR: FINANCING | | | | | | | | | | | | | |
| 2. | Zoram Infrastructure and Industrial Development Corporation Limited | 2020-21 | 2021-22 | 15.78 | 27.68 | (-) 13.90 | 81.41 | 0.98 | - | 29.56 | 0.98 | 3.32 | 39 |
| Sector Wise Total | | | | 15.78 | 27.68 | (-) 13.90 | 81.41 | 0.98 | - | 29.56 | 0.98 | 3.32 | 39 |
| SECTOR: MANUFACTURING | | | | | | | | | | | | | |
| 3. | Zoram Electronics Development Corporation Limited | 2009-10 | 2016-17 | 7.23 | - | (-) 6.59 | 0.00 | (-) 0.24 | - | 0.64 | (-) 0.24 | (-) 37.50 | 0 |
| 4. | Mizoram Food and Allied Industries Corporation Limited | 2014-15 | 2016-17 | 20.00 | - | (-) 20.91 | 0.78 | (-) 1.59 | - | (-) 0.91 | (-) 1.59 | Not workable | 22 |
| Sector Wise Total | | | | 27.23 | - | (-) 27.50 | 0.78 | (-) 1.83 | - | (-) 0.27 | (-) 1.83 | ** | 22 |
| SECTOR: MISCELLANEOUS | | | | | | | | | | | | | |
| 5. | Mizoram Handloom and Handicrafts Development Corporation Limited | 2018-19 | 2020-21 | 10.00 | 0.10 | (-) 6.34 | 0.00 | (-) 0.29 | - | 3.76 | (-) 0.29 | (-) 7.71 | 3 |
| 6. | Aizawl Smart City Limited | 2019-20 | 2021-22 | 0.01 | 44.98 | - | - | - | - | 44.99 | - | - | 18 |
| Sector Wise Total | | | | 10.01 | 45.08 | (-) 6.34 | 0.00 | (-) 0.29 | - | 48.75 | (-) 0.29 | (-) 7.71 | 21 |
| Grand Total | | | | 58.47 | 74.85 | (-) 56.28 | 82.19 | (-) 2.77 | - | 77.04 | (-) 2.75 | (-) 3.57 | 83 |

Source: Records furnished by SPSEs

- ⁶ Paid up capital includes 'Share application money pending allotment' (₹ 2.73 crore) in respect of Mizoram Agricultural Marketing Corporation Limited (₹ 0.27 crore) and Zoram Electronics Development Corporation Limited (₹ 2.46 crore)
- ⁷ Capital employed represents Shareholders' fund *plus* long term borrowings
- ⁸ Return on capital has been worked out by adding back the 'interest' charged to profit and loss account to the 'net profit' or 'net loss' for the year

Appendix - 4.1.3
Statement showing Rate of Real Return on Government Investment for the year 2020-21
(Reference: Paragraphs 4.1.2.1 and 4.1.9)

| Financial Year | Present value of total investment at the beginning of the year | Equity infused by the State government during the year | Net interest free loan given by the State Government during the year | Interest free loan converted into equity during the year | Grants/subsidies given by the State government for operational and administrative expenditure | Disinvestment by the State Government during the year at face value | Total investment during the year | Total investment at the end of the year | Average rate of interest | Present value of total investment at the end of the year | Minimum expected return to recover cost of funds for the year | Total earnings/profit after tax (PAT) for the year* |
|----------------|--|--|--|--|---|---|----------------------------------|---|--------------------------|--|---|---|
| | | | | | | | | | | | | M |
| A | B | C | D | E | F | G | H = C+D+E+F+G | I = B+H | J | K = I x (1+J/100) | L = I x J/100 | M |
| Upto 2015-16** | - | 54.04 | 0.00 | 0.00 | 63.15 | 0.00 | 117.19 | 117.19 | 5.30 | 123.40 | 6.21 | - |
| 2016-17 | 135.15 | 0.00 | 0.00 | 0.00 | 6.88 | 0.00 | 6.88 | 142.03 | 5.20 | 149.42 | 7.39 | -5.45 |
| 2017-18 | 149.42 | 0.00 | 0.00 | 0.00 | 5.17 | 0.00 | 5.17 | 154.59 | 4.84 | 162.07 | 7.48 | 0.08 |
| 2018-19 | 162.07 | 0.00 | 0.00 | 0.00 | 4.54 | 0.00 | 4.54 | 166.61 | 5.04 | 175.01 | 8.40 | -0.33 |
| 2019-20 | 175.01 | 0.00 | 0.00 | 0.00 | 5.53 | 0.00 | 5.53 | 188.54 | 4.29 | 180.29 | 7.75 | -2.05 |
| 2020-21 | 188.15 ⁹ | 0.00 | 0.00 | 0.00 | 13.49 | 0.00 | 13.49 | 201.64 | 4.32 | 210.35 | 8.71 | -2.32 |
| | | 54.04 | | | | | 152.80 | | | | | |

* worked out in respect of five SPSEs where State Government made direct investment on the basis of profit/ loss as per their latest finalised accounts
 ** These are cumulative figures upto 2015-16 for Columns C, D, E, F, G and H

| Year | Total earnings/ loss in 2018-19 | Investment by the State Government as per total of the column H above | Return on State Government investment on the basis of historical value | Present value of State Government investment at the end of 2018-19 | Real return on State Government investment considering the present value of investments |
|---------|----------------------------------|---|--|--|---|
| | A | B | C | D | E |
| | Value of column M of above table | Total of the column H of above table | A*100/B | Value of column K of above table | A*100/D |
| 2020-21 | -2.32 | 152.80 | -1.52 | 210.35 | -1.10 |

Source: Records furnished by SPSEs

⁹ New Company viz., Aizawl Smart City Limited incorporated and investment amounting to ₹ 0.05 crore was added

Appendix - 4.1.4
Statement showing Rate of Real Return on Government Investment for the year 2021-22
(Reference: Paragraphs 4.1.2.1 and 4.1.9)

| Financial Year | (₹ in crore) | | | | | | | | | | | |
|----------------|--|--|--|--|---|---|----------------------------------|---|--------------------------|--|---|---|
| | Present value of total investment at the beginning of the year | Equity infused by the State government during the year | Net interest free loan given by the State Government during the year | Interest free loan converted into equity during the year | Grants/subsidies given by the State government for operational and administrative expenditure | Disinvestment by the State Government during the year at face value | Total investment during the year | Total investment at the end of the year | Average rate of interest | Present value of total investment at the end of the year | Minimum expected return to recover cost of funds for the year | Total earnings/profit after tax (PAT) for the year* |
| A | B | C | D | E | F | G | H = C+D+E+F+G | I = B+H | J | K = I x (1+J/100) | L = I x J/100 | M |
| Upto 2015-16** | - | 54.04 | 0.00 | 0.00 | 63.15 | 0.00 | 117.19 | 117.19 | 5.30 | 123.40 | 6.21 | - |
| 2016-17 | 135.15 | 0.00 | 0.00 | 0.00 | 6.88 | 0.00 | 6.88 | 142.03 | 5.20 | 149.42 | 7.39 | -5.45 |
| 2017-18 | 149.42 | 0.00 | 0.00 | 0.00 | 5.17 | 0.00 | 5.17 | 154.59 | 4.84 | 162.07 | 7.48 | 0.08 |
| 2018-19 | 162.07 | 0.00 | 0.00 | 0.00 | 4.54 | 0.00 | 4.54 | 166.61 | 5.04 | 175.01 | 8.40 | -0.33 |
| 2019-20 | 175.01 | 0.00 | 0.00 | 0.00 | 5.53 | 0.00 | 5.53 | 188.54 | 4.29 | 180.29 | 7.75 | -2.05 |
| 2020-21 | 188.15 ¹⁰ | 0.00 | 0.00 | 0.00 | 13.49 | 0.00 | 13.49 | 201.64 | 4.32 | 210.35 | 8.71 | -2.32 |
| 2021-22 | 201.64 | 0.00 | 0.00 | 0.00 | 6.22 | 0.00 | 6.22 | 207.86 | 4.41 | 217.03 | 9.17 | -2.77 |
| | | 54.04 | | | 104.98 | | 159.02 | | | | | |

* worked out in respect of five SPSEs where State Government made direct investment on the basis of profit/ loss as per their latest finalised accounts

** These are cumulative figures upto 2015-16 for Columns C, D, E, F, G and H

| Year | (₹ in crore) | | | | |
|---------|--------------------------------|---|--|--|---|
| | Total earnings/loss in 2018-19 | Investment by the State Government as per total of the column H above | Return on State Government investment on the basis of historical value | Present value of State Government investment at the end of 2018-19 | Real return on State Government investment considering the present value of investments |
| A | B | C | D | E | A * 100/D |
| 2021-22 | -2.77 | 159.02 | -1.74 | 217.03 | -1.28 |
| | | Total of the column H of above table | A * 100/B | Value of column K of above table | |

Source: Records furnished by SPSEs

¹⁰ New Company viz., Aizawl Smart City Limited incorporated and investment amounting to ₹ 0.05 crore was added

Appendix - 5.9.1
Statement showing under assessment of tax by the Assessing Officer
(Reference: Paragraph 5.9)

(₹ in lakh)

| Sl. No. | Particulars | 2012.13 | | 2013.14 | | 2014.15 | | 2015.16 | | 2016.17 | | 2017.18 | | Total | |
|---|--|---------|--------|---------|--------|---------|---------------------|---------|--------|---------|--------|---------|--------|--------------|--------|
| | | 5% | 13.50% | 5% | 13.50% | 5% | 13.50% | 5% | 13.50% | 5% | 13.50% | 5% | 13.50% | 5% | 13.50% |
| 1. | Opening stock | 2.33 | 11.07 | 3.40 | 12.63 | 5.33 | 32.90 | 5.31 | 25.85 | 6.10 | 48.73 | 11.43 | 32.80 | 33.90 | 163.98 |
| 2. | Purchase | 9.01 | 31.04 | 14.36 | 97.10 | 12.37 | 53.27 ¹¹ | 15.02 | 136.58 | 31.99 | 60.59 | 41.91 | 0 | 124.66 | 378.58 |
| 3. | Total stock (sl. no.1+2) | 11.34 | 42.11 | 17.76 | 109.73 | 17.70 | 86.17 | 20.33 | 162.43 | 38.09 | 109.32 | 53.34 | 32.80 | 158.56 | 542.56 |
| 4. | Less: closing stock | 3.40 | 12.63 | 5.33 | 32.92 | 5.31 | 25.85 | 6.10 | 48.73 | 11.43 | 32.80 | 0.00 | 0.00 | 31.57 | 152.93 |
| 5. | Taxable turnover at purchase value (sl. no. 3-4) | 7.94 | 29.48 | 12.43 | 76.81 | 12.39 | 60.32 | 14.23 | 113.70 | 26.66 | 76.52 | 53.34 | 32.80 | 126.99 | 389.63 |
| 6. | Add: five per cent profit (five per cent of sl. no. 5) | 0.40 | 1.47 | 0.62 | 3.84 | 0.62 | 3.02 | 0.71 | 5.69 | 1.33 | 3.83 | 2.67 | 1.64 | 6.35 | 19.49 |
| 7. | Taxable turnover (sl. no. 5 + 6) | 8.34 | 30.95 | 13.05 | 80.65 | 13.01 | 63.34 | 14.94 | 119.39 | 27.99 | 80.35 | 56.01 | 34.44 | 133.34 | 409.12 |
| 8. | Tax Payable (tax rate * sl. no. 7) | 0.42 | 4.18 | 0.65 | 10.89 | 0.65 | 8.55 | 0.75 | 16.12 | 1.40 | 10.85 | 2.80 | 4.65 | 6.67 | 55.23 |
| 9. | Tax paid | 0.00 | 0.12 | 0.00 | 0.32 | 0.00 | 0.62 | 1.71 | 1.12 | 2.04 | 0.66 | 1.00 | 0.00 | 4.75 | 2.84 |
| 10. | Tax due (sl. no. 8-9) | 0.42 | 4.06 | 0.65 | 10.57 | 0.65 | 7.93 | 0.96 | 15.00 | 0.64 | 10.19 | 1.80 | 4.65 | 1.92 | 52.39 |
| Tax due assessed (Total of five and 13.5 per cent) | | | | | | | | | | | | | | 54.31 | |

¹¹ Though the Assessing Officer has written in his assessment order that the dealer purchase during 2014-15 taxable at 13.5 per cent as ₹ 139.98 lakh (₹ 43.62 lakh as per manual waybill and ₹ 96.36 lakh as per e-waybill, but wrongly taken the total stock as ₹ 86.17 lakh (opening stock of ₹ 32.90 lakh + the purchase). Therefore, the purchase is taken as ₹ 53.27 lakh (₹ 86.17 lakh – opening stock of ₹ 32.90 lakh)

Appendix - 5.9.1(A)
Statement showing under assessment of tax by the Assessing Officer
(Reference: Paragraph 5.9)

(₹ in lakh)

| Sl. No. | Particulars | 2012.13 | | 2013.14 | | 2014.15 | | 2015.16 | | 2016.17 | | 2017.18 | | Total | |
|---|--|-------------|--------|-------------|----------|-------------|--------|-------------|--------|-------------|--------|---------|--------|--------------|--------|
| | | 5% | 13.50% | 5% | 13.50% | 5% | 13.50% | 5% | 13.50% | 5% | 13.50% | 5% | 13.50% | 5% | 13.50% |
| 1. | Opening stock | 2.33 | 11.07 | 3.40 | 12.63 | 5.33 | 32.92 | 5.31 | 25.85 | 6.10 | 48.73 | 11.43 | 32.80 | 33.90 | 164.00 |
| 2. | Purchase as per waybill/ c-form | 2.33 | 38.01 | 10.48 | 91.51 | 4.43 | 153.98 | 6.76 | 144.85 | 18.23 | 74.35 | 14.29 | 27.62 | 56.52 | 530.32 |
| 3. | Total stock (sl.no.1+2) | 4.66 | 49.08 | 13.88 | 104.14 | 9.76 | 186.90 | 12.07 | 170.70 | 24.33 | 123.08 | 25.72 | 60.42 | 90.42 | 694.32 |
| 4. | Less: Closing stock | 3.40 | 12.63 | 5.33 | 32.92 | 5.31 | 25.85 | 6.10 | 48.73 | 11.43 | 32.80 | 0.00 | 0.00 | 31.57 | 152.93 |
| 5. | Taxable turnover at purchase value (sl.no. 3-4) | 1.26 | 36.45 | 8.55 | 71.22 | 4.45 | 161.05 | 5.97 | 121.97 | 12.90 | 90.28 | 25.72 | 60.42 | 58.85 | 541.39 |
| 6. | Add: five per cent profit as was done by Assessing Officer (five per cent of sl.no. 5) | 0.06 | 1.82 | 0.43 | 3.56 | 0.22 | 8.05 | 0.30 | 6.10 | 0.65 | 4.51 | 1.29 | 3.02 | 2.95 | 27.06 |
| 7. | Taxable turnover (sl.no. 5 + 6) | 1.32 | 38.27 | 8.98 | 74.78 | 4.67 | 169.10 | 6.27 | 128.07 | 13.55 | 94.79 | 27.01 | 63.44 | 61.80 | 568.45 |
| 8. | Tax Payable (tax rate * sl. no. 7) | 0.07 | 5.17 | 0.45 | 10.10 | 0.23 | 22.83 | 0.31 | 17.29 | 0.68 | 12.80 | 1.35 | 8.56 | 3.09 | 76.75 |
| 9. | Tax paid by the dealer | 0.00 | 0.12 | 0.00 | 0.32 | 0.00 | 0.62 | 1.71 | 1.12 | 2.04 | 0.66 | 1.00 | 0.00 | 4.75 | 2.84 |
| 10. | Tax due (sl.no. 8-9) | 0.07 | 5.05 | 0.45 | 9.78 | 0.23 | 22.21 | (-) 1.40 | 16.17 | (-) 1.36 | 12.14 | 0.35 | 8.56 | (-) 1.66 | 73.91 |
| 11. | Tax due assessed by the Assessing Officer | 0.42 | 4.06 | 0.65 | 10.57 | 0.65 | 7.93 | 0.96 | 15.00 | 0.64 | 10.19 | 1.80 | 4.65 | 1.92 | 52.39 |
| 12. | Tax under-assessed (sl. no. 10-11) | (-) 0.35 | 0.99 | (-) 0.20 | (-) 0.79 | (-) 0.42 | 14.28 | 0.44 | 1.17 | 0.72 | 1.95 | 1.45 | 3.91 | (-) 3.58 | 21.52 |
| Net difference under assessed (total of sl.no. 12) | | | | | | | | | | | | | | 17.94 | |