

# APPENDICES



## Appendices

### APPENDIX I State Profile

(Reference: Paragraph 1.1)

Sl. No.	Particulars	Unit	India	Mizoram
1	Area	Sq Km	32,87,263	21,081
2	Population as per Census, 2011	in lakh	12,108.55	13.84
3	Density of Population (2011)	per Sq Km	382	63
4	Population below poverty line (2016-17 based)	No. of Households/ in <i>per cent</i>	21.92	19.63
5	Literacy (2011)	<i>Per cent</i>	73	91.58
6	Infant Mortality Rate (2019)	Per 1000 live births	28	22
7	Life expectancy at Birth (in years:2015-19)	Year	69.70	69.70
8	Decadal Population Growth (2012-2022)	<i>Per cent</i>	12.12	23.48
9	GDP/GSDP at Current Prices (2011-12 Series)	(₹ in crore)	2,36,64,637	24,807.08

Source: State Economic & Statistics Department

**APPENDIX II**  
**Time Series data on State Government Finances**

(Reference: Paragraph 2.5.1.2)

(₹ in crore)

	2017-18	2018-19	2019-20	2020-21	2021-22
<b>Part A: Receipts</b>					
<b>1. Revenue Receipts</b>	8,580.20	9,039.50	9,658.26	7,740.67	9,159.74
<i>(i) Tax Revenue</i>	545.91	726.70	730.98	647.56	853.94
Taxes on Agricultural Income	0.00	0.00	0.00	0.00	0.00
State Goods and Services Tax	169.76	454.73	532.22	457.91	632.34
Taxes on Sales, Trade, etc.	242.85	135.93	117.61	113.66	150.75
State Excise	65.83	65.34	2.72	0.96	1.79
Taxes on Vehicles	31.58	38.36	40.66	29.01	27.90
Stamps and Registration fees	3.20	4.43	5.85	4.73	7.48
Land Revenue	8.29	8.64	9.05	20.74	13.04
Taxes on Goods and Passengers	7.83	4.71	7.44	4.85	5.39
Other Taxes	16.57	14.56	15.43	15.70	15.25
<i>(ii) Non-Tax Revenue</i>	390.65	449.96	522.35	561.76	622.12
<i>(iii) State's share of Union taxes and duties</i>	3,097.05	3,502.96	3,017.80	3,010.55	4,222.86
<i>(iv) Grants-in-Aid from GoI</i>	4,546.59	4,359.88	5,387.13	3,520.80	3,460.82
<b>2. Miscellaneous Capital Receipts</b>	0.00	0.00	0.00	0.00	0.00
<b>3. Recoveries of Loans and Advances</b>	21.64	22.16	26.70	33.69	32.18
<b>4. Total Revenue and Non-Debt Capital Receipts (1+2+3)</b>	8,601.84	9,061.66	9,684.96	7,774.36	9,191.92
<b>5. Public Debt Receipts</b>	894.14	134.22	1,147.68	2,611.32	4,560.28
Internal Debt (excluding WMAs and Overdraft)	868.76	122.86	1,132.80	2,363.70	4,250.46
Net transaction under WMAs and Overdraft	17.51	0.00	0.00	0.00	0.00
Loans and Advances from GoI	7.87	11.36	14.88	247.62	309.82
<b>6. Total Receipts in the Consolidated Fund</b>	9,495.98	9,195.88	10,832.64	10,385.68	13,752.20
<b>7. Contingency Fund Receipts</b>	0.00	0.00	0.00	0.00	0.00
<b>8. Public Account Receipts</b>	4,521.83	5,313.51	6,263.35	8,254.17	4,545.74
<b>9. Total Receipts of the State (6+7+8)</b>	14,017.81	14,509.39	17,095.99	18,639.85	18,297.94
<b>Part B: Expenditure/Disbursement</b>					
<b>10. Revenue Expenditure</b>	<b>6,880.77</b>	<b>7,505.59</b>	<b>9,453.96</b>	<b>8,514.80</b>	<b>8,557.49</b>
General Services (including Interest Payments)	2,239.14	2,695.22	3,161.42	3,230.94	3,141.53
Social Services	2,606.53	2,934.45	3,392.73	3,177.84	3,337.57
Economic Services	2,035.10	1,875.92	2,899.81	2,106.02	2,078.39
Grants-in-Aid and Contributions	0.00	0.00	0.00	0.00	0.00
<b>11. Capital Outlay</b>	<b>1,996.35</b>	<b>1,868.47</b>	<b>1,372.67</b>	<b>1,125.97</b>	<b>1,004.38</b>
Plan	1,996.35	1,868.47	1,372.67	1,125.97	1,004.38

	2017-18	2018-19	2019-20	2020-21	2021-22
<b>Non Plan</b>	--	---	---	---	---
<i>General Services</i>	120.35	99.31	95.22	42.64	39.43
<i>Social Services</i>	613.71	762.20	601.37	559.92	457.62
<i>Economic Services</i>	1,262.29	1,006.96	676.08	523.41	507.33
<b>12. Disbursement of Loans and Advances</b>	<b>44.95</b>	<b>40.52</b>	<b>82.63</b>	<b>2.90</b>	<b>2.58</b>
<b>13. Total Expenditure (10+11+12)</b>	<b>8,922.07</b>	<b>9,414.58</b>	<b>10,909.26</b>	<b>9,643.67</b>	<b>9,564.45</b>
<b>14. Repayments of Public Debt</b>	<b>472.96</b>	<b>244.23</b>	<b>353.92</b>	<b>1,617.89</b>	<b>3,797.95</b>
<b>Internal Debt (excluding WMAs and Overdraft)</b>	450.93	222.00	331.97	1,595.53	3,774.93
<b>Net transactions under WMAs and overdraft</b>	0.00	0.00	0.00	0.00	0.00
<b>Loans and Advances from GoI</b>	22.03	22.23	21.95	22.36	23.02
<b>15. Appropriation to Contingency Fund</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>16. Total disbursement out of Consolidated Fund (13+14+15)</b>	<b>9,395.03</b>	<b>9,658.81</b>	<b>11,263.18</b>	<b>11,261.56</b>	<b>13,362.40</b>
<b>17. Contingency Fund disbursements</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>18. Public Account disbursements</b>	<b>4,211.05</b>	<b>5,210.10</b>	<b>5,557.73</b>	<b>7,537.09</b>	<b>5,111.76</b>
<b>19. Total disbursement by the State (16+17+18)</b>	<b>13,606.08</b>	<b>14,868.91</b>	<b>16,820.91</b>	<b>18,798.65</b>	<b>18,474.16</b>
<b>Part C: Deficits</b>					
<b>20. Revenue Deficit (-)/ Surplus (+) (1-10)</b>	<b>1,699.43</b>	<b>1,533.91</b>	<b>204.30</b>	<b>-774.13</b>	<b>602.25</b>
<b>21. Fiscal Deficit (-)/ Surplus (+) (4-13)</b>	<b>-320.23</b>	<b>-352.92</b>	<b>-1,224.30</b>	<b>-1,869.31</b>	<b>-372.53</b>
<b>22. Primary Deficit (-)/ Surplus (+) (21-23)</b>	<b>18.97</b>	<b>15.76</b>	<b>-881.18</b>	<b>-1,468.32</b>	<b>(+)78.11</b>
<b>Part D: Other data</b>					
<b>23. Interest Payments (included in Revenue Expenditure)</b>	<b>339.20</b>	<b>368.68</b>	<b>343.12</b>	<b>400.99</b>	<b>450.64</b>
<b>24. Financial Assistance to LBs, etc.</b>	<b>1,678.61</b>	<b>1,660.61</b>	<b>2,536.71</b>	<b>1,780.83</b>	<b>1,903.64</b>
<b>25. WMAs/ Overdraft availed (days)</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>82</b>	<b>105</b>
<b>Ordinary WMAs availed (days)</b>	0	0	0	59	101
<b>Special WMAs availed (days)</b>	0	0	2	23	0
<b>Overdraft availed (days)</b>	0	0	0	0	4
<b>26. Interest on WMAs/Overdraft</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.42</b>	<b>2.32</b>
<b>27. Gross State Domestic Product</b>	<b>19,385.33</b>	<b>21,912.08</b>	<b>24,989.60</b>	<b>24,712.26</b>	<b>24,807.08</b>
<b>28. Outstanding Fiscal Liabilities (year-end)</b>	<b>7,300.30</b>	<b>7,315.54</b>	<b>8,678.26</b>	<b>9,881.09</b>	<b>10,570.93</b>
<b>29. Outstanding Guarantees (year-end) (including interest)</b>	<b>133.92</b>	<b>97.99</b>	<b>140.66</b>	<b>138.63</b>	<b>125.48</b>
<b>30. Maximum Amount Guaranteed (year-end)</b>	<b>293.94</b>	<b>277.58</b>	<b>200.58</b>	<b>167.72</b>	<b>178.87</b>
<b>31. Number of Incomplete Projects</b>	<b>25</b>	<b>45</b>	<b>18</b>	<b>9</b>	<b>54</b>
<b>32. Capital blocked in incomplete projects</b>	<b>195.47</b>	<b>353.20</b>	<b>423.62</b>	<b>239.94</b>	<b>646.03</b>

	2017-18	2018-19	2019-20	2020-21	2021-22
<b>Part E: Fiscal Health Indicators</b>					
<b>I - Resource Mobilisation</b>					
Own Tax Revenue/GSDP	2.82	3.32	2.93	2.62	3.44
Own Non-Tax Revenue/GSDP	2.02	2.05	2.09	2.27	2.51
Central Transfers/GSDP	15.98	15.99	12.08	12.18	17.02
<b>II - Expenditure Management</b>					
Total Expenditure/GSDP	46.02	42.97	43.66	39.02	38.56
Total Expenditure/Revenue Receipts	103.98	104.15	112.95	124.58	104.42
Revenue Expenditure/Total Expenditure	77.12	79.72	86.66	88.29	89.47
Expenditure on Social Services/ Total Expenditure	36.09	39.27	36.61	38.76	39.68
Expenditure on Economic Services/ Total Expenditure	36.96	30.62	32.78	27.27	27.03
Capital Expenditure/ Total Expenditure	22.38	19.85	12.58	11.68	10.50
Capital Expenditure on Social and Economic Services/ Total Expenditure.	21.03	18.79	11.71	11.23	10.09
<b>III -Management of Fiscal Imbalances</b>					
Revenue Deficit (Surplus)/ GSDP	8.77	7.00	0.82	-3.13	2.43
Fiscal Deficit (Surplus)/ GSDP	-1.65	-1.61	-4.90	-7.56	-1.50
Primary Deficit (Surplus)/ GSDP	0.10	0.07	-3.53	-5.94	0.31
Revenue Deficit (Surplus)/ Fiscal Deficit (Surplus)	-530.69	-434.63	-16.69	41.41	-161.66
Primary Revenue Balance/ GSDP	10.63	8.78	2.30	-1.37	4.37
<b>IV - Management of Fiscal Liabilities</b>					
Fiscal Liabilities/ GSDP	37.66	33.39	34.73	39.98	42.61
Fiscal Liabilities/Revenue Receipts	85.08	80.93	89.85	127.65	115.41
Primary deficit <i>vis-à-vis</i> quantum spread	3.56	2.70	-123.54	311.59	-19.61
<b>V - Other Fiscal Health Indicators</b>					
Return on Investment	0.00	0.00	0.00	0.00	0.00
Financial Assets/ Liabilities	1.55	1.72	1.64	1.48	1.52

Source: Finance Accounts of respective year

**APPENDIX III**  
**Expenditure under MH-3435 Ecology and Environment complied based on vouchers/information received from the State Government**  
*(Reference: Paragraph 2.7.4)*

Major Head	Sub-Major Head	Minor Head	Sub-Head	Detailed Head	2019-20		2020-21		2021-22		
					Budget (Original + Supplementary)	Expenditure	Budget (Original + Supplementary)	Expenditure	Budget (Original + Supplementary)	Expenditure	
1	2	3	4	5	6	7	8	9	10	11	12
3435	03 Environment Research and Ecological Regeneration	104 Climate Change Adaptation and Mitigation	01 Climate Change Adaptation and Mitigation	00	02 Wages			0.01			
					13 Office Expenses		0.01	0.01			
					27 Minor Works		0.01	0.01		0.04	
					50 Other Charges		0.01	0.01			
						...	...	0.01	0.01		
	<b>Total 03</b>					...	...	<b>0.04</b>	<b>0.03</b>	<b>0.04</b>	<b>0.04</b>
3435	04 Prevention and Control of Pollution	103 Prevention of air and water pollution	Assistance to State Pollution Control Board	00	Grants-in-Aid (Salaries)			...	...	1.58	1.48
	04 Prevention and Control of Pollution	800 Other Expenditure	01 Assistance to State Pollution Control Board	00	31 Grants-in-Aid (Salaries)	1.33	1.33	1.55	1.42	...	...
	<b>Total 04</b>					<b>1.33</b>	<b>1.33</b>	<b>1.55</b>	<b>1.42</b>	<b>1.58</b>	<b>1.48</b>
	<b>Grand Total</b>					<b>1.33</b>	<b>1.33</b>	<b>1.55</b>	<b>1.42</b>	<b>1.62</b>	<b>1.52</b>

Source : Finance Accounts

**APPENDIX IV**  
**Excess/ unnecessary/ insufficient re-appropriation**  
**(For final excess/ savings of ₹ 10 lakhs or above)**

(Reference: Paragraph 3.4.3)

(₹ in crore)

Sl No.	Grant No. and Head of accounts	Provisions				Actual expenditure	Excess (+) Saving(-)
		O	S	R	Total		
1	<b>16-Home</b> <b>2055-Police</b> 101-Criminal Investigation & Vigilance 05-DSB, Siaha	1.15	0.00	-0.25	0.90	1.01	0.11
2	<b>20-School Education</b> <b>2202-General Education</b> 02-Secondary Education 109-Government Secondary Schools 01-Government High Schools	177.95	0.00	-34.97	142.98	147.72	4.74
3	<b>20-School Education</b> <b>2202-General Education</b> 05-Language Development 102-Promotion of Modern Languages and Literature 02-Appointment of Modern Language Teachers	86.15	0.00	-18.20	67.95	76.46	8.51
4	<b>20-School Education</b> <b>2202-General Education</b> 02-Secondary Education 110-Assistance to Non-Government Secondary Schools 02-Assistance to Non-Government Higher Secondary Schools	42.53	0.00	-5.42	37.11	40.08	2.97
5	<b>20-School Education</b> <b>2202-General Education</b> 80-General 001-Direction and Administration 02-Physical Education	2.21	0.00	-0.81	1.40	1.84	0.44
6	<b>20-School Education</b> <b>2202-General Education</b> 80-General 004-Research 01-Statistical and Educational Survey	0.29	0.00	-0.26	0.03	0.19	0.16
7	<b>21-Higher and Technical Education</b> <b>2202-General education</b> 03-University and Higher education 103-Government Colleges and Institutes 01-College of Teacher Education	3.27	0.50	-1.11	2.66	2.97	0.31

Sl No.	Grant No. and Head of accounts	Provisions				Actual expenditure	Excess (+) Saving(-)
		O	S	R	Total		
8	<b>21-Higher and Technical Education</b> <i>2202-General education</i> 03-University and Higher education 001-Direction and Administration 01-Direction	4.85	0.15	-0.97	4.03	4.22	0.19
9	<b>27-District Councils and Minority Affairs</b> <i>2225-Welfare of SC,ST,OBC and Minorities</i> 80-General 800-Other Expenditure 34-VC Remuneration under ADC (MFC Grants)	5.04	0.04	0.00	5.08	5.22	0.14
10	<b>40-Commerce and industries</b> <i>2851-Village and Small Industries</i> 102- Small Scales Industries 01-Supervision of Small Scales Industries	8.36	0.00	-0.98	7.38	7.52	0.14
11	<b>40-Commerce and industries</b> <i>2851-Village and Small Industries</i> 102- Small Scales Industries 03-District Industries Centre	4.30	0.00	-0.40	3.90	4.14	0.24
12	<b>Public Debt</b> <i>2049-Interest Payments</i> 01-Interest on internal Debt 101-Interest on Market Loans 09-Interest on Market Borrowing	200.00	61.00	0.00	261.00	278.09	17.09
13	<b>Public Debt</b> <i>2049-Interest Payments</i> 01-Interest on internal Debt 101-Interest on Market Loans 10-Interest on NABARD Loan	25.00	0.00	0.00	25.00	25.43	0.43
14	<b>Public Debt</b> <i>6003-Internal Debt of the State Government</i> 111-Special Securities issued to National Small Saving Fund of the Central Government 01-National Small Saving Fund	8.96	0.00	0.00	8.96	17.01	8.05
<b>TOTAL</b>							<b>43.52</b>

Source: Appropriation Accounts

**APPENDIX V**  
**Details of surrender of funds in excess of ₹ 10 crore at the end of March, 2022**

(Reference : Paragraph 3.4.4)

(₹ in crore)

Sl No.	Grant Number	Original	Supplementary	Total provisions	Actual	Saving (-) Excess (+)	Amount Surrendered
<b>Revenue (Voted)</b>							
1	9-Finance	1194.63	234.55	1429.18	1376.25	-52.93	28.79
2	11-Secretariat Administration	125.74	0.76	126.50	115.00	-11.50	10.82
3	15-General Administration Department	90.96	29.98	120.94	110.14	-10.80	10.76
4	16-Home	760.47	26.93	787.40	707.69	-79.71	79.51
5	19-Local Administration	100.45	112.18	212.63	98.69	-113.94	113.94
6	20-School education	1530.34	67.66	1598.00	1237.24	-360.76	359.36
7	21-Higher and Technucal Education	259.04	45.89	304.93	245.52	-59.41	58.48
8	24-Medical & Public Health Services	595.97	147.76	743.73	629.43	-114.30	114.30
9	25-Water Supply and Sanitation	216.01	55.64	271.65	250.15	-21.50	21.50
10	28-Labour, Employment, Skill Development and Entrepreneurship	31.35	4.52	35.87	17.18	-18.69	18.73
11	29-Social Welfare	125.64	64.21	189.85	144.92	-44.93	44.36
12	30-DM & R	61.14	9.50	70.64	40.86	-29.78	29.78
13	31-Agriculture	184.23	10.42	194.65	123.11	-71.54	71.48
14	32-Horticulture	89.78	11.75	101.53	64.13	-37.40	37.02
15	34-Animal Husbandry and Veterinary	79.43	3.73	83.16	61.26	-21.90	16.49
16	36-Enviroment, Forests and Climate Change	217.98	41.47	259.45	150.38	-109.07	109.06
17	38-Rural Development	438.45	65.18	503.63	229.92	-273.71	273.28
18	39-Power	697.40	108.82	806.22	700.99	-105.23	104.46
19	40-Commerce and Industries	78.05	12.53	90.58	66.42	-24.16	24.64
20	42-Transport	59.62	6.68	66.30	45.60	-20.70	20.71
21	45-Public Works	540.21	22.68	562.89	292.56	-270.33	269.55
22	46-Urban Development and Proverty Alleviation	319.16	12.71	331.87	232.67	-99.20	76.70
	<b>Total</b>	<b>7796.05</b>	<b>1095.55</b>	<b>8891.60</b>	<b>6940.11</b>	<b>-1951.49</b>	<b>1893.72</b>

SI No.	Grant Number	Original	Supplementary	Total provisions	Actual	Saving (-) Excess (+)	Amount Surrendered
<b>Capital (Voted)</b>							
1	9-Finance	930.00	0.00	930.00	0.00	-930.00	930.00
2	24-Medical & Public Health Services	27.76	65.48	93.24	56.62	-36.62	36.62
3	25-Water Supply and Sanitation	247.99	95.01	343.00	177.32	-165.68	165.68
4	29-Social Welfare	29.00	14.87	43.87	14.87	-29.00	29.00
5	39-Power	7.32	86.90	94.22	64.32	-29.90	29.90
6	45-Public Works	20.00	421.94	441.94	409.37	-32.57	32.57
7	46-Urban Development and Proverty Alleviation	107.12	34.19	141.31	52.03	-89.28	89.28
8	47-Irrigation and Water Resources	45.00	3.94	48.94	7.76	-41.18	41.18
	<b>Total</b>	<b>1414.19</b>	<b>722.33</b>	<b>2136.52</b>	<b>782.29</b>	<b>-1354.23</b>	<b>1354.23</b>

Source: Appropriation Accounts, + Reasons for savings not stated.

**APPENDIX VI**  
**Grant-wise unutilised funds during 2021-22**

(Reference Paragraph: 3.6.2)

Sl. No.	Grant No.	Names	Original grant	Supplementary grant	Total	Expenditure	Savings	Details of Surrender	Percentage
<b>Revenue Voted</b>									
1	14	Planning & Programme Implementation(03) Central Assistance (CA) 3425 Other Scientific Research 60 Others 004 Research and Development 05 MISTIC/NEA	0.00	0.70	0.70	0.00	0.70	0.70	100
2	24	Medical and Public Health Services (03) Central Assistance (CA) 2210 Medical and Public Health 06 Public Health 003 Training 05 General Nursing and Midwifery School, Champhai/ CSS	0.00	1.00	1.00	0.00	1.00	1.00	100
3	24	(03) Central Assistance (CA) 2210 Medical and Public Health 05 Medical Education, Training and Research 105 Allopathy 55 Establishment of MIMER/NEA	0.00	0.10	0.10	0.00	0.10	0.10	100
4	31	Agriculture 2401 Crop husbandry 109 Extension and Farmers' Training 04 SMS for National Mission on Agriculture Extension and Technology (NMAET)	0.00	0.34	0.34	0.00	0.34	0.34	100
5	39	Power 3053 Civil Aviation 60 Other Aeronautical Services 800 Other Expenditure 90 Socio-Economic Development Policy (SEDP)	0.00	0.33	0.33	0.00	0.33	0.33	100

Sl. No.	Grant No.	Names	Original grant	Supplementary grant	Total	Expenditure	Savings	Details of Surrender	Percentage
6	40	Commerce and Industries 2851 Village and Small Industries 102 Small Scale Industries 10 SMS for Prime Minister Formalization of Macro Food Processing (PMFME)	0.00	0.16	0.16	0.00	0.16	0.16	100
<b>Capital Voted</b>									
1	24	Medical and Public Health Services (03) Central Assistance (CA) 4210 Capital outlay on Medical and Public Health 06 CSS 101 Central Assistance/Share 05 Strengthening of Trauma Cente/CSS	0.00	2.68	2.68	0.00	2.68	2.68	100
2	24	(03) Central Assistance (CA) 4210 Capital outlay on Medical and Public Health 04 Public Health 101 Prevention and control of Diseases 05 Strengthening of Trauma Cente/CSS	0.00	2.08	2.08	0.00	2.08	2.08	100
3	24	(03) Central Assistance (CA) 4210 Capital outlay on Medical and Public Health 04 Public Health 003 Training 07 General Nursing and Midwifery School, Serchhip/CSS	0.00	1.30	1.30	0.00	1.30	1.3	100
4	26	Information and Public Relations (03) Central Assistance (CA) 4220 Information and Publicity 60 Others 101 Buildings 02 SMS for construction of a Multi-Facility Centre Lianhhiari Run at Treasury Square, Aizawl	0.00	0.60	0.60	0.00	0.60	0.60	100
5	45	Public Works (03) Central Assistance (CA) 4202 Capital Outlay on Education, Sports, Art and Culture 02 Technical Education 104 Polytechnics 05 Setting up of Polytechnic, Siaha/CSS	0.00	1.00	1.00	0.00	1.00	1.00	100

Source: Appropriation Accounts

**APPENDIX VII**  
**Funds transferred by Government of India directly to State Implementing Agencies (excluding DBT and Government Agencies)**

(Reference Paragraph:4.2)

(₹ in crore)

Sl. No.	GoI Scheme	Implementing Agency	GoI release during 2021-22
1.	Integrated Scheme on Agriculture Census and Statistics	Directorate of Economics and Statistics, Mizoram	0.19
2.	Organic Value Chain Development of NE Region	Mission Organic Mizoram	12.92
3.	Conservation of Aquatic Eco-Systems	Environment and Forest Department	0.02
4.	PM Formalization of Micro Food Processing Enterprises PM- FME	Directorate of Commerce and Industries	0.25
5.	Rashtriya Gokul Mission	State Implementation unit Mizoram of NPCBB	1.54
6.	Development of Skills	Jan Shikshan Sansthan	0.25
		Mission Foundation Movement	0.20
7.	Incentivization of Panchayat	Kolasib Venglai Village Council	0.05
		Maubuang VC	0.05
		Mualthuum N VC	0.10
		Sawleng VC	0.05
8.	Mahatma Gandhi National Rural Guarantee Programme	MGNREGA Rural Employment Guarantee Council, Mizoram	464.86
9.	National Action Plan for Drug Demand Reduction (SJE)	Mizoram Social Defence and Rehabilitation Board	2.22
10.	SAMARTHYA (BBBP Creche PMMVY Gender Budget Research Skilling Training etc.)	Women and Child Development Department	1.71
11.	SAMBAL (One Stop Centre Mahila Police Volunteer Women Helpline Swadhar Ujjwala Widow Homes, etc.)	Women and Child Development Department	3.83
12.	Jal Jeevan Mission (JJM) / National Rural Drinking Water Mission	SWSM Mizoram, Aizawl	227.91
13.	Pradhan Mantri Kisan Samman Nidhi (PM- Kisan)	Department of Agriculture, Mizoram	64.54
14.	Capacity Building for Service Providers	Mizoram Tourism Development Authority	0.94

Sl. No.	GoI Scheme	Implementing Agency	GoI release during 2021-22
15.	Domestic Promotion and Publicity including Market Development Assistance	Mizoram Tourism Development Authority	0.50
16.	Design and Technical Upgradation Scheme	Mizoram Khadi and Village Industries Board	0.20
17.	Human Resource Development- Handicrafts	Mizoram Khadi and Village Industries Board	0.36
18.	Marketing Support and Services	Mizoram Handloom and Handicrafts Development Corporation Ltd.	0.11
19.	National Handloom Development Programme	Directorate of Commerce and Industries Handloom and Handicrafts Wing	0.27
		Directorate of Commerce and Industries Handloom and Handicrafts Wing	4.42
		Kulikawn East Handloom Co-operative Society Ltd.	0.07
		Mizoram Apex Handloom and Handicrafts Co-operative Society	0.30
		Mizoram Handloom and Handicrafts Development Corporation Ltd.	0.70
		Ramhlun South Kawn Veng Handloom Co-operative Society Ltd.	0.07
		Weavers Services Centre, Aizawl	0.30
20.	NER Textiles Promotion Scheme	Director of Sericulture Department	2.55
21.	Assistance to State Agencies for intra-state movement of foodgrains and FPS dealers margin under NFSA	Food Civil Supplies and Consumer Affairs	7.71
22.	Integrated Management of Public Distribution System	Food, Civil Supplies and Consumer Affairs	0.50
23.	Developments of Museums	Director, Art and Culture Department	2.07
24.	Kala Sanskriti Vikash Yojana	Hranghleia Memorial Youth Club	0.01

Sl. No.	GoI Scheme	Implementing Agency	GoI release during 2021-22
25.	Kala Sanskriti Vikash Yojana	Mizoram Drama Organisation	0.01
26.	Research, Education and Training Outreach (REACHOUT)	Lunglei Government College	0.01
27.	Environmental Education, Awareness and Training	Environmental Education, Awareness and Training	1.34
28.	Environmental Information System	Environmental Information System	0.50
29.	Hazardous Substance Management (HSM)	Pollution Control Board	0.30
30.	Pradhan Mantri Kisan Sampada Yojana - Creation/Expansion of Food Processing and Preservation Capacities	Champhai Grape Growers Society	1.78
31.	Pradhan Mantri Kisan Sampada Yojana - Mega Food Parks	Directorate of Commerce and Industries Department	0.38
32.	Ayush Oushadhi Gunvatta Evam Utpadan Samvardhan Yojana (AOGUSY)	National AYUSH Mission, Mizoram	0.18
33.	Conservation Development and Sustainable Management of Medicinal Plants	State Medicinal Plants Board, Aizawl	0.27
34.	Development of Nursing Services	Mizoram Nursing Council	0.23
35.	Establishment and Strengthening of NCDC branches and Health Initiatives Inter-Sectoral Co-ordination for Preparation and Control of Zoonotic Diseases and other neglected tropical diseases surveillance of viral Hepatitis anti microbial resistance	DH/SRL/Aizawl/Mizoram	1.03
36.	National AIDS and STD Control Programme	State AIDS Control Society, Mizoram, Aizawl	29.15
37.	Higher Education Statistics and Public Information System (HESPIS)	AI SHE Mizoram Unit	0.02
38.	Electronic Governance	Mizoram State e-Governance Society	1.28
39.	National Database for Unorganized Workers	Labour and Employment Department	0.10

Sl. No.	GoI Scheme	Implementing Agency	GoI release during 2021-22
40.	E-Courts Phase II	Registrar General, High Court of Gauhati (Mizoram)	0.30
41.	Schemes of North East Council-Special Development Projects	Chakma Autonomous District Council, Mizoram	1.08
		Department of Horticulture	11.04
		D.C, Siaha	0.10
		D.C, Champhai	3.69
		D.C, Lawngtlai	2.89
		D.C, Lunglei	1.10
		D.C, Mamit	2.20
		Directorate of Commerce and Industries	0.10
		Directorate of Higher and Technical Education	0.12
		Directorate of Hospital and Medical Education	0.15
		District Rural Development Agency, Lawngtlai District	0.10
		GAD	1.58
		Mara Autonomous District Council, Siaha	0.08
		Mizoram Agriculture Marketing	1.60
		Mizoram Remote Sensing Application Centre (MIRSAC)	0.84
		Mizoram Scholarship Board	0.04
		Mizoram State Cooperative Marketing and Consumers Federation Ltd.	4.61
		Mizoram Tourism Department Authority	0.04
		Mizoram Youth Commission	1.82
		PWD, Aizawl	0.20
		Sinlung Hills Council	1.43
Zodin Handloom	2.10		
Zoram Infrastructure and Industrial Development Co-operation Ltd.	1.46		
State Implementing Agency-NADCP	5.97		
42.	Small Hydro Power - Grid Interactive	Zoram Energy Development Agency	1.41

Sl. No.	GoI Scheme	Implementing Agency	GoI release during 2021-22
43.	Solar Power - Offgrid	Power and Electricity Department	1.82
44.	Solar Power - Grid Interactive	Power and Electricity Department	0.05
45.	Action Research	State Institute of Rural Development	0.01
46.	Media and Publicity- Panchayati Raj	Local Administration	0.00
47.	SVAMITVA	SVAMITVA	0.03
48.	Training Schemes - PPG and P	Administrative Training Institute	0.14
49.	Consumer Awareness Publicity and Price Monitoring	Mizoram Drug Price Monitoring and Research unit Society	0.05
50.	Atal Innovation Mission including Self Employment and Talent Utilisation	Planning and Programme Implementation	0.48
51.	Capacity Development CSO and NSSO	Directorate of Economics and Statistics, Mizoram	0.86
52.	Member of Parliament Local Area Development Scheme (MPLADS)	Deputy Commissioner, Aizawl	6.50
53.	Official Development Assistance for Sustainable Development Goals (EAP Component)	SPV- Aspirational maint	13.01
54.	Research Training and Studies and Other Road Safety Schemes	Director, Transport	5.50
55.	Land Records Modernization Programme	Rural Development Department	1.37
56.	Management Support to Rural Development Programmes and Strengthening of District Planning Process	Extension Training Centre, Thingsulthliah, Mizoram	4.69
57.	Biotechnology Research and Development	Mizoram Science, Technology and Innovation Council	0.54
		Mizoram State Cancer Institute	0.01
		Zoram Medical College	0.69
58.	Industrial and Entrepreneurship Development	Mizoram Krishi Vigyan Kendra	0.04

Sl. No.	GoI Scheme	Implementing Agency	GoI release during 2021-22
59.	Innovation, Technology Development and Deployment	Mizoram Science and Technology and Innovation Council	1.49
60.	Research and Development (DST)	Trade and Commerce Department	0.67
61.	Science and Technology Institutional and Human Capacity Building	Science and Technology Department	1.15
62.	Schemes for differently Abled persons	Director, Social Welfare Department	0.04
63.	AID to Voluntary Organisations Working for the Welfare of Scheduled Tribes	Mizoram Hmeithai Association Aizawl, Mizoram	1.12
64.	National Fellowship and Scholarship for Higher Education of ST Students	National Institute of Technology Mizoram	0.01
65.	National Hydrology Project	Minor Irrigation Department	5.50
66.	Khelo India	Mizoram State Sports Council	6.60
67.	National Service Scheme	Mizoram State NSS Cell	2.01
68.	PDS Evaluation Monitoring and Research	State Institute of Rural Development	0.01
69.	CIC and RTI	Mizoram State Information Commission	0.30
70.	North East Road Sector Development Scheme	Mizoram Rural Roads Development Agency, Aizawl	49.14
71.	North East Special Infrastructure Development Scheme (NESIDS)	Development of North Eastern Region	57.03
72.	Establishment Expenditure (UD)	Directorate of Economics and Statistics	0.15
73.	Establishment Expenditure (Parliamentary Affairs)	Personnel , P.G. and P.	1.57
74.	Establishment Expenditure (Revenue)	Mizoram Police department NFCDA	1.31
<b>Total</b>			<b>1,048.26</b>

Source: Finance Accounts

