

Appendix 1.1
(Referred to in Paragraph 1.2)

Expenditure incurred by various departments in the State

(₹ in crore)

Sl. No.	Name of Department	BE*	AE*
1	General Administration Department	815.30	723.80
2	Home Department	5,758.92	4,971.13
3	Jail Department	236.17	177.67
4	Finance Department	20,750.77	23,699.59
5	State Tax Department (GST)	392.16	323.58
6	Revenue Department	2,675.43	1,769.49
7	Transport Department	107.49	74.05
8	Sports and Youth Welfare Department	147.88	90.04
9	Forest Department	2,248.89	2,366.48
10	Commerce and Industry Department	417.23	308.34
11	Mineral Resources Department	1,070.29	810.77
12	Energy Department	5,206.49	6,669.21
13	Agriculture Department	9,271.77	9,346.64
14	Co-operation Department	457.01	426.63
15	Labour Department	156.04	125.46
16	Public Health and Family Welfare Department	4,738.60	4,878.86
17	Urban Administration & Development Department	3,848.28	4,263.97
18	Public Works Department	6,638.18	4,734.12
19	School Education Department	16,650.23	15,913.51
20	Panchayat and Rural Development Department	8,830.11	8,148.38
21	Planning Economics and Statistics Department	422.58	392.55
22	Public Relation Department	324.87	399.43
23	Tribal, Scheduled Caste & Backward Class Department	2,347.71	1,739.01
24	Social Welfare Department	1,071.10	1,023.27
25	Food, Civil Supplies and Consumer Protection Department	5,158.51	5,917.70
26	Culture Department	187.75	176.44
27	Water Resources Department	3,323.14	1,664.24
28	Housing and Environment Department	579.16	607.37
29	Public Health Engineering Department	1,551.16	2,575.58
30	Animal Husbandry Department	581.30	388.59
31	Fisheries Department	181.94	109.52
32	Higher Education Department	1,138.02	1,004.73

33	Women and Child Welfare Department	2,289.47	1,583.99
34	Capacity Building, Technical Education & Employment Department	670.59	497.46
35	Electronics and Information Technology Department	246.80	146.69
36	Aviation Department	61.49	124.01
37	State Legislature Department	70.32	54.10
38	Medical Education Department	1,707.54	1,718.63
39	Sericulture Department	165.55	143.91
40	Law and Legislative Department	766.51	594.26
Total		1,13,262.75	1,10,683.20

(Source: Budget Book of Government of Chhattisgarh for the respective year)

*BE- Budget Estimate; AE- Actual Expenditure

Appendix 1.2

(Referred to in para 1.6.1)

Department-wise break-up of outstanding Inspection Reports and Paragraphs (General, Social and Economic Sector)

Name of Department	Number of IRs/Paragraphs pending as of 30 June 2024	
	IRs	Paragraphs
Higher Education Department	138	489
Technical Education Department	34	117
School Education Department	799	3995
Labour Department	33	177
General Administration Department	62	144
Public Relation Department	15	37
State Legislature Department	10	26
Revenue and Disaster Management Department	649	2020
Skill development, Technical Education and Employment Department	101	370
Sports & Youth Welfare Department	14	75
Panchayat and Rural Development Department	1022	6601
Jail Department	51	156
Home (Police) Department	99	367
Law and Legislative Department	66	181
Urban Administration & Development Department	244	2383
Housing & Environment Department	22	118
Culture and Archaeology Department	128	660
Electronics and Information Technology Department	3	41
Tourism Department	7	81
Public Works Department	281	1509
Public Health Engineering Department	159	849
Water Resources Department	601	3023
Agriculture Department	236	1070
Horticulture Department	60	316
Veterinary Department	119	671
Sericulture Department	77	267
Fisheries Department	58	198
Cooperative Department	37	134
Food, Civil Supplies and Consumer Protection Department	184	939
Medical Education Department	59	524
Public Health & Family Welfare Department	488	3292
Rehabilitation Department	9	31
Social Welfare Department	127	700
Tribal, Schedule Caste and Backward Class Department	165	915
Women and Child Development Department	418	1958
Total	6575	34434

Appendix 1.3
(Referred to in para 1.6.5)

Detail of Units with instances of Record not produced

Department	Auditee Unit	IR No.	Para No.	Details of records not produced to Audit
Urban Administration & Development	Municipal Council, Saraipali	59	OBS-481943	Vouchers of ₹ 28.32 lakh for the month of June 2022.
	Nagar Panchayat, Rajpur	60	OBS-517600	Tender Files relating to auction of shops for rent, Building permission etc.
	Nagar Panchayat, Thanakhamariya	67	OBS-505122	Purchase files of e-rikshaw, tractor trolley, vacuum emptier, weighing machine, dustbin etc.
	Municipal Council, Janjgir Naila	72	OBS-433768	Records relating to water augmentation scheme, Measurement Book of beautification of Bhima Talab and BDM garden.
School Education	BEO, Durgkondal	38	9	Records relating to Mid-day Meal, Saraswati Cycle Scheme.
	BEO, Marwahi	25	9	Stock Register and Issue Register.
	BEO, Bilaigarh	40	6	Cash Book, Stock Register.
	BEO, Antagarh	39	8	Records relating to Saraswati Cycle Scheme, uniform (dress) distribution, text book distribution and construction of kitchen sheds.
	BEO, Baikunthpur	43	2	Purchase vouchers of gas chulha for Mid-day Meal Scheme.
	BEO, Rajnandgaon	120	10	Cash Book, procurement files, progress reports, funding details of Samagra Shiksha Abhiyan.
	BEO, Chhura	71	3	Vouchers of ₹ 5575 regarding supply of material.
	BEO, Chhuikhadan	88	10	Information relating to private schools under BEO.
	BEO, Wadrafanagar	126	3	Purchase Files and Vouchers of ₹ 23.55 lakh for the selected month.
	BEO, Khairagarh	92	9	Information relating to private schools under BEO.
	BEO, Bhaiyathan	94	6	Cheque diary, Bill Transit Register, Bank Statement, Administrative orders.
	BEO, Sonhat	127	9	Information relating to private schools under BEO.
	BEO, Mainpat	111	15	All the records since commencement of office to 2014-15.
Agriculture	Dy. Director, Agriculture, Dantewada	117	7 OBS-351415	Records relating to National Food Security Mission.
	DAO, Dantewada	72	11	Cash Book, Stock Register, Issue Register, Passbook of

Medical Education				Government Ayurved Dispensary, Talnar.
	BMO, Khadgawa	45	6	Bill, Voucher and CA Audit Report for the year 2016-17 to 2018-19 of National Health Mission. Bill and Voucher for the year 2016-17 to 2017-18 of Jeevan Deep Samiti account, Chirmiri. Bill, Voucher and CA Audit Report of PHC, Ratanpur.
	CS, Dhamtari	100	7	Cash Book of Jeevan Deep Samiti.
	CMHO, Bijapur	117	20	Files relating to Recruitment of staff, files relating to purchase and fabrication of pathology lab, purchase of hat bazar clinic ambulance and mobile bike ambulance, purchase files relating to DMF, Cashbook.
	CMHO, Kondagaon	123	15	Cashbook, Bank Account details, purchase and tender files, stock register, bills and vouchers, files relating to recruitment of staff.
Women & Child Development	PO, ICDS, Bagbahara, Pathalgaon	73	4	Vouchers of ₹ 1.26 lakh for the month of March 2022.
	PO, ICDS, Darima	96	7	Vouchers of ₹ 2.15 lakh for the month of March 2015.
	DPO, Ambikapur	87	6	Files, Cashbook and Vouchers related to various schemes.
Social Welfare	Adhikshak Drishtri evam Shrawan badhitarth Vidyalaya, Mathpuraina, Raipur	21	5	Bills and Vouchers of ₹ 6.86 crore for procurement of goods and services, Funds issued under National Social Assistance Programme, files relating to tender/quotation.
	Superintendent, Orthopedically Handicapped Children Home, Mana Camp, Raipur	5	9	Bills and Vouchers of ₹ 12.49 crore for procurement of goods and services.
Food, Civil Supplies and Consumer Protection	Asst. Controller Weight and Measurement, Raigarh	29	48	Quarterly Progress Report for the month November 2018.
Horticulture	Asst. Director, Horticulture, Gariyaband	71	7	Cashbook and vouchers for the selected month.
Total	30			

Appendix-2.1.1

(Referred to in para 2.1.5)

Statement showing the details of Division wise districts and tier wise selected ULBs

Division	District	Municipal Corporation	Municipal Council	Municipal Panchayat
Bastar	Bastar	Jagdalpur	-	Bastar
	Bijapur	-	Bijapur	Geedam
Bilaspur	Bilaspur	Bilaspur	Takhatpur	Kota
	Korba	Korba	Katghora	Chhurikala
	Sarangarh- Bilaigarh	-	Sarangarh	Bhatgaon
Durg	Durg	Bhilai	Jamul	Dhamdha
	Khairagarh- Chhuikhadan- Gandai	-	Khairagarh	Gandai
Raipur	Gariyaband	-	Gariyaband	Fingeshwar
	Raipur	Raipur	Arang	Abhanpur
Surguja	Surguja	Ambikapur	-	Sitapur
	Surajpur	-	Surajpur	Prem Nagar

Note:- Sampling in IDEA was done for selected districts having more than one Municipal Corporation/ Municipal Council/ Municipal Panchayat.

Appendix-2.1.2*(Referred to in para 2.1.6.3)*

Statement showing the details of beneficiaries having income more than ₹ three lakh benefitted under PMAY-U

Sl. No.	Name of ULB	Beneficiary ID	Monthly Income	Annual Income
1	Municipal Corporation, Korba	228019490689500029	60000	720000
2		228019490686800578	50000	600000
3		228019490686800541	30000	360000
4		228019490686800553	30000	360000
5		228019490686800498	28000	336000
6		222801949391560854	28000	336000
7		228019490686800544	27000	324000
8		228019490686800569	27000	324000
9		228019490689400129	26000	312000
10		228019490686800449	26000	312000
11		228019490686800598	26000	312000
12		228019490686800607	26000	312000
13		228019490686800198	26000	312000
14	Municipal Corporation, Bilaspur	228019759434600021	26911	322932
15	Municipal Corporation, Raipur	228020340731200464	45000	540000
16		228020340667500264	45000	540000
17		228020340665600146	40800	489600
18		228020340666200004	36000	432000
19		0222802034536198378	30000	360000
20		228020340731200029	29000	348000
21		228020340731200472	28000	336000
22		228020340731200338	27000	324000
23		228020340667700245	27000	324000
24		228020340671400173	39028	468336
25		228020340671400272	39849	478188
26		228020340671400178	38697	464364
27		228020340671400100	61960	743520
28		0222802034629157552	29100	349200
29		228020340671400054	58395	700740
30		228020340671400029	42473	509676
31		228020340671400151	45129	541548
32		0222802034631501752	45065	540780
33		228020340671400180	53745	644940
34		Survey Code -5793359	40985	491820
35		228020340671400055	40415	484980
36		0222802034579310432	46707	560484
37		228020340671400244	58387	700644

38		Survey Code -5793273	33458	401496
39		228020340671400211	48167	578004
40		Survey Code -5793217	56636	679632
41		0222802034629354161	52109	625308
42		0222802034629338364	51364	616368
43		0222802034629309796	48167	578004
44		228020340671400269	56635	679620
45		228020340671400149	47037	564444
46		Survey Code -5793346	39261	471132
47		228020340671400217	50167	602004
48		Survey Code -5793253	30209	362508
49		0222802034629363591	35920	431040
50		0222802034629383442	49627	595524
51		228020340671400042	55029	660348
52		228020340671400089	45460	545520
53		228020340671400040	Beneficiary passed away	
54		228020340671400276	50165	601980
55		228020340671400168	56635	679620
56		Survey Code-5793054	33390	400680
57		228020340671400238	39261	471132
58		0222802034629381816	30600	367200
59		0222802034629373131	41655	499860
60		0222802034629382091	41655	499860
61		Survey Code -5793306	38093	457116
62		228020340671400171	39371	472452
63		228020340671400243	32135	385620
64		0222802034629370646	Income not available ¹	
65		228020340671400088	55250	663000
66		228020340671400156	33340	400080
67		Survey Code -6268919	40415	484980
68		228020340671400251	Income not available	
69	Municipal Panchayat, Premnagar	0322801926627632753	27880	334480
70		0322801926627552150	27600	354127
71		0322801926632386816	Wife of an Accountant	

(Source: Information compiled by audit from records)

¹ Municipal Corporation Raipur, provided the details of 54 regular employees to whom benefits under AHP vertical have been provided even though their gross annual income was more than ₹ 3.00 lakh. However, the gross monthly income of two beneficiaries was not provided.

Appendix-2.1.3*(Referred to in para 2.1.6.6)***Statement showing the details of beneficiaries benefitted under PMAY-U and PMAY-G**

Sl. No.	Name of ULB	Beneficiary Code	Project Details	Status of House Under PMAY-U	Status of House Under PMAY-G
1	Wadrafnagar	228019196945400024	BLC Wadrafnagar Balrampur 29-28 rev Aug 2020 Valid (7C22801919042882)	Completed	Completed
2	Wadrafnagar	228019196945400025	BLC Wadrafnagar Balrampur 29-28 rev Aug 2020 Valid (7C22801919042882)	Completed	Completed
3	Wadrafnagar	228019196946000014	BLC Wadrafnagar 95-90 revised DUs March 2020 Valid (7C22801919042884)	Completed	Completed
4	Wadrafnagar	228019196946300063	BLC Wadrafnagar Balrampur 29-28 rev Aug 2020 Valid (7C22801919042882)	Completed	Completed
5	Wadrafnagar	228019196946300064	BLC Wadrafnagar Balrampur 29-28 rev Aug 2020 Valid (7C22801919042882)	Completed	Completed
6	Wadrafnagar	228019196946300066	BLC Wadrafnagar 64-61 revised DUs Oct 2019 Valid (7C22801919042880)	Completed	Completed
7	Ambikapur	228019270706000063	BLC FOR 389-320-293 Re Rev EWS houses (7C22801927038317)	Completed	Completed
8	Ambikapur	228019270706900010	BLC Rev 182-148 in Ambikapur (7C22801927053177)	Completed	Completed
9	Ambikapur	228019270707100010	New construction 579-467-436 re rev BLC (7C22801927038342)	Completed	Completed
10	Ambikapur	228019270709900071	New construction 579-467-436 re rev BLC (7C22801927038342)	Completed	Completed
11	Bodla	228019837204700051	Pradhan mantri awash yojna HFA 311 DUs (7C22801983047644)	Completed	Completed
12	Rajnandgaon	228019912956000041	Construction of 549-807 BLC New Construction Valid	Completed	Completed

			Houses (7C22801991047507)		
13	Bhilai Charoda	228020070658500286	BLC new construction 84 valid patta DU (7C22802007052985)	Completed	Completed
14	Bhilai Nagar	228020080658600159	BLC 230 DUs –188-136DUs - 106 DUs (7C22802008048297)	Completed	Completed
15	Bhilai Nagar	228020080661700048	PMAY- HFA project for BLC 302 DU - 248 DU -- 210 -- 190 DUs (7C22802008053229)	Completed	Completed
16	Bhilai Nagar	228020080662600039	New construction under BLC in 1632-1245 -- 1039 --1005 DU at Bhilai (7C22802008047757)	Completed	Completed
17	Balod	228020152536100084	BLC balod 114 DUs valid FEB 2023 (7C22802015049097)	Completed	Completed
18	Raipur	228020340665400023	BLC Raipur 282 - 281 Revised Valid Feb 2023 (7C22802034050817)	Completed	Completed
19	Kondagaon	228020621148000046	BLC Kondagaon 25 revised4 aabadi sept 2018-19 (7C22802062053232)	Completed	Completed
20	Mandir Hasaud	322444587634823825	BLC New Construction of 287 DU of Mandir Hasaud (7C22444587045306)	Completed	Completed
21	Mandir Hasaud	322444587634826555	BLC New Construction of 287 DU of Mandir Hasaud (7C22444587045306)	Completed	Completed
22	Pratappur	322801920624708771	BLC Pratappur-315 DUs Valid June2021 (7C22801920026395)	Completed	Completed
23	Kusmi	322801922634845181	BLC Kusmi 81 DUs April 2022 (7C22801922043421)	Completed	Completed
24	Lakhanpur	322801928626263637	BLC Lakanpur-375-359 revised DUs Valid June 2021 (7C22801928047501)	Completed	Completed
25	Pathalgaon	322801933629973832	BLC Pathalgaon-185 DUs Valid June 2021 (7C22801933026372)	Completed	Completed
26	Naila-Janjgir	322801950547675589	Janjgir Chama (7C22801950026424)	Completed	Completed

27	Adbhar	322801963615963718	Janjgir Champa Adbhar 248 DUs June 2021 (7C22801963026415)	Completed	Completed
28	Jaijpur	322801964630017388	Janjgir Champa Jaijpur 443 DUs June 2021 (7C22801964026419)	Completed	Completed
29	Pendra	322801966628944850	Bilaspur Pendra 166 DUs June 2021 (7C22801966026404)	Completed	Completed
30	Bilaspur	322801975625499980	Revised New 540 DUs Under Bilaspur of Valid Patta June 2021 (7C22801966026404)	Completed	Completed
31	Bilaspur	322801975626278625	Revised New Construction Of 636 DUs Under BLC at Municipal Corporation Bilaspur of Valid Patta June 2021 (7C22801975044676)	Completed	Completed
32	Bilaspur	322801975631636447	Revised New Construction of 643 DUs under BLC at BMC of valid patta july 2020 (7C22801975047606)	Completed	Completed
33	Bilha	322801980628819772	Revised bilha bilaspur 155 dus (7C22801980048603)	Completed	Completed
34	Kawardha	322801981556644681	Kawardha 48 valid March 2020 (7C22801981052922)	Completed	Completed
35	Kawardha	322801981625004070	Kawardha 60 Valid June 2021 (7C22801981044754)	Completed	Completed
36	Sahaspur-Lohara	322801984600851296	Pradhan mantri awash yojna HFA 26 (7C22801984050208)	Completed	Completed
37	Sahaspur-Lohara	322801984607807112	Pradhan mantri awash yojna HFA 26 (7C22801984050208)	Completed	Completed
38	Sahaspur-Lohara	322801984607844916	Pradhan mantri awash yojna HFA 26 (7C22801984050208)	Completed	Completed
39	Nawagarh-D	322801995606196613	BLC Nawagarh 459 DUS JUNE 2021 (7C22801995026382)	Completed	Completed
40	Nawagarh-D	322801995626385982	BLC Nawagarh 459 DUS JUNE 2021 (7C22801995026382)	Completed	Completed

41	Bhilai Nagar	322802008622392591	BHILAI BLC 539 DPR NC 26 JUNE 2023 (7C22802008050355)	Completed	Completed
42	Bhilai Nagar	322802008622658929	BLC NC BHILAI DURG 762 --- 470 JUNE 2021 (7C22802008048510)	Completed	Completed
43	Bhilai Nagar	322802008629984552	New construction under BLC in 1632- 1245 -- 1039 --1005 DU at Bhilai (7C22802008047757)	Completed	Completed
44	Gobra Nawapara	322802031631511095	Revised BLC 325/352 VALID JUNE 2021 (7C22802031053226)	Completed	Completed
45	Gobra Nawapara	322802031631511095	Revised BLC 325/352 VALID JUNE 2021 (7C22802031053226)	Completed	Completed
46	Birgaon	322802033138003235	PMAY-HFA, BLC NEW CONSTRUCTION 107 DUs Valid (7C22802033047746)	Completed	Completed
47	Raipur	322802034627448495	BLC Raipur 2660 - 3786 Nov 2022 (7C22802034049277)	Completed	Completed
48	Raipur	322802034629052732	BLC Raipur 2660 - 3786 Nov 2022 (7C22802034049277)	Completed	Completed
49	Raipur	322802034630176841	Raipur BLC Revised 427 - 417 Valid Feb 2023 (7C22802034049296)	Completed	Completed
50	Kurud	322802049615770663	BLC JUNE 2021 184 DUS KURUD (7C22802049026548)	Completed	Completed
51	Dhamtari	322802052533066397	BLC Revised VALID 974 DPR July 2023 (7C22802052053263)	Completed	Completed
52	Dhamtari	322802052533066397	BLC Revised VALID 974 DPR July 2023 (7C22802052053263)	Completed	Completed
53	Raipur	322802034637026955	New BLC 1075 DU for RMC under PMAY (7C22802034050598)	Completed	Existing site (Old House)
54	Takhatpur	322801973625076446	Bilaspur Takhatpur (7C22801973026368)	Completed	House Sanctioned
55	Bilaspur	228019750725700009	New Construction Of 755 Dus Under BLC at Municipal Corporation Bilaspur	Completed	House Sanctioned

			of Valid Patta Feb 2022 (7C22801975033151)		
56	Bhilai Nagar	322802008441254898	PMAY- HFA Project FOR BLC 302 DU - 248 DU -- 210 -- 190 DU (7C22802008053229)	Completed	House Sanctioned
57	Mahasamund	228020452693200010	BLC Valid 48 DUs Feb 2023 (7C22802045048861)	Completed	House Sanctioned
58	Ambikapur	322801927630561293	New BLC Valid 1570 -1461 (7C22801927053266)	Completed	House Sanctioned
59	Baloda Bazar	322802022629665674	BLC FOR 18 EWS 2020-21 revised 20-18 (7C22802022052904)	Completed	House Sanctioned
60	Premnagar	322801926627354987	BLC Premnagar 369-354 DUs revised Valid June 2021 (7C22801926052681)	Completed	House Sanctioned
61	Raipur	228020340667800653	BLC Raipur 449 - 451 - 514 Valid Revised June 2023 (7C22802034053056)	Completed	House Sanctioned
62	Bilaspur	322801975611714473	Revised New Construction Of 807 DUs under BLC Valid-Sep 2019 (7C22801975047582)	Completed	Proposed Site
63	Bilaspur	322801975634762687	New Construction Of 405 DUs under BLC Valid-Nov 2022 (7C22801975043440)	Completed	Proposed Site
64	Bhilai Nagar	228020080668600036	BLC 1258 DU -- 841 DU -- 809 DUs (7C22802008047762)	Completed	Proposed Site
65	Bhilai Nagar	228020080659600004	BLC 140 DU -- 120 DU---- 99 DUs (7C22802008048311)	Completed	Proposed Site
66	Arang	228020296862000056	233 BLC ABADI DPR (7C22802029047658)	Completed	Proposed Site
67	Raipur	322802034630815093	Raipur BLC Revised 427 - 417 Valid Feb 2023 (7C22802034049296)	Completed	Proposed Site
68	Rajnandgaon	322801991544689725	Construction of 340-397 BLC (7C22801991047549)	Completed	Roof Cast
69	Wadrafnagar	228019196946200046	BLC Wadragnagar 64-61 revised DUs Oct 2019 Valid (7C22801919042880)	Foundation or Plinth	Completed

70	Wadrafnagar	228019196946200046	BLC Wadragnagar 64-61 revised DUs Oct 2019 Valid (7C22801919042880)	Foundation or Plinth	Completed
71	Takhatpur	322801973615754046	Bilaspur Takhatpur (7C22801973026368)	Foundation or Plinth	Completed
72	Surajpur	322801923633396425	BLC Surajpur 218 DUs Feb 2023 (7C22801923045635)	Foundation or Plinth	Completed
73	Saragaon	322801956614321834	BLC 539 DPR NC 26 June 2023 (7C22802008050355)	Foundation or Plinth	Completed
74	Bilaspur	322801975616722962	New Construction of 405 DUs under BLC Valid-Nov 2022 (7C22801975043440)	Foundation or Plinth	Completed
75	Bhilai Nagar	228020080661700005	PMAY- HFA Project For BLC 302 DU - 248 DU -210 - 190- 187 DU (7C22802008047692)	Foundation or Plinth	Completed
76	Bhilai Nagar	322802008622666035	BLC 539 DPR NC 26 June 2023 (7C22802008050355)	Foundation or Plinth	Completed
77	Bhilai Nagar	322802008609625479	BLC 1258 DU - 841 DU - 809 DUs (7C22802008047762)	Foundation or Plinth	Completed
78	Bhilai Nagar	322802008630131376	BLC 419 DU - 333 DU -305 DUs (7C22802008047690)	Foundation or Plinth	Completed
79	Maro	322801996625055477	BLC 122 DUS June 2021 (7C22801996026383)	Foundation or Plinth	Completed
80	Malhar	322801978628906198	Bilaspur Malhar 282 DUs June 2021 (7C22801978026401)	Foundation or Plinth	Completed
81	Ambikapur	322801927629133015	New BLC Valid 1570 -1461 (7C22801927053266)	Foundation or Plinth	Completed
82	Ambikapur	228019270705400040	New BLC Valid 1570 -1461 (7C22801927053266)	Foundation or Plinth	Completed
83	Ambikapur	322801927634761920	BLC 459 Nov 2022 Ambikapur (7C22801927043649)	Foundation or Plinth	Completed
84	Chirmiri	322801916629755442	BLC-118-85 DUs revised valid June 2021 (7C22801916052978)	Foundation or Plinth	Completed
85	Gharghoda	228019378426200038	Revised 44 BLC (7C22801937047436)	Foundation or Plinth	Completed
86	Chirmiri	322801916629755442	BLC -118-85 DUs revised Valid June 2021 (7C22801916052978)	Foundation or Plinth	Completed

87	Gharghoda	228019378426200038	Revised 44 BLC (7C22801937047436)	Foundation or Plinth	Completed
88	Raipur	322802034630279767	Raipur BLC DPR Revised 1090 -1062- 1052 (7C22802034064519)	Foundation or Plinth	Completed
89	Rajnandgaon	228019912950400022	Construction of 340- 397 BLC Valid Houses (7C22801991047549)	Foundation or Plinth	Completed
90	Sahaspur- Lohara	228019845830900023	BLC 230 DUs September 2018-19 ABADI (7C22801984047463)	Foundation or Plinth	Completed
91	Champa	322801955622224927	Janjgir Champa valid 102DUs (7C22801955053234)	Lintel	Completed
92	Raigarh	322801939629833819	BLC Raigarh Valid 291 DUs Revised (7C22801939047322)	Lintel	Completed
93	Rajnandgaon	322801991628718786	Construction of 698- 787 BLC New Construction Valid Houses (7C22801991052995)	Lintel	Completed
94	Takhatpur	322801973625077386	Bilaspur Takhatpur (7C22801973026368)	Not Started	Completed
95	Sakti	322801957626327348	Janjgir Champa Sakti valid 14 DUs (7C22801957043453)	Not Started	Completed
96	Bhilai Nagar	322802008626155666	BLC NC RISALI 639-581-521-455 DU (7C22802008063374)	Not Started	Completed
97	Raipur	322802034625668078	BLC Raipur 2660- 3786 - 2457 – 2344 (7C22802034064516)	Not Started	Completed
98	Raipur	322802034630930623	Raipur BLC DPR Revised 1090 -1062- 1052 (7C22802034064519)	Not Started	Completed
99	Sitapur	322801930630000454	BLC Sitapur-605 DUs Valid June 2021 (7C22801930026400)	Roof	Completed

(Source: Analysis of online PMAY-U MIS database)

Appendix-2.1.4

(Referred to in para 2.1.6.7)

**Statement showing details of beneficiaries benefitted under IHSDP
and PMAY-U**

Sl. No.	Beneficiary ID	Ward no /Name of the ward	No. of house allotted under IHSDP	Status of BLC house	Assistance paid (₹ in)
1	228019896977400004	Ward No.18 Ambedakar	A-09	Completed	135600
2	228019896977400023	Ward No.18 Ambedakar	A-11	Completed	226000
3	0322801989630500796	Ward No.16 Dauchoura	A-61	Completed	135600
4	228019896975100088	Ward No.14 Sonesarar	A-82	Completed	221000
5	0322801989628894959	Ward No.14 Sonesarar	A-85	Completed	226000
6	0322801989607542839	Ward No.1 Pipariya Para	A-107	Completed	226000
7	228019896977100009	Ward No.1 Pipariya Para	A-108	Completed	215500
8	0322801989633779415	Ward No.1 Pipariya Para	A-113	Completed	226000
9	228019896977100056	Ward No.1 Pipariya Para	A-114	Completed	226000
10	228019896976400013	Ward No. 05 Thakur Para,	B-10	Completed	137400
11	228019896976400022	Ward No. 05 Thakur Para,	B-12	Completed	225400
12	228019896976100131	Ward No.2 Durga Munch	B-82	Completed	226000
13	0322801989631508156	Ward No.4 Radha Krishan	B-93	Completed	225400
14	0322801989623878855	Ward No.6 Baredh para	B-104	Completed	226000
15	228019896975700047	Ward-20 Naya Khamhriya	B-176	Completed	229000
16	228019896975700028	Ward-20 Naya Khamhriya	B-177	Completed	226000
17	228019896975700053	Ward-20 Naya Khamhriya	B-178	Completed	226000
18	228019896975700007	Ward-20 Naya Khamhriya	B-180	Completed	225400
19	228019896976200056	Ward No.3 Ganjipara	C-05	Completed	226000
20	228019896977200055	Ward No.10 Shitla Mandir	C-43	Completed	226000
21	0322801989631518348	Ward No.11 Killa Para	C-47	Completed	187800
22	0322801989630546580	Ward No.13 Dhaneli	C-58	Completed	187800
23	0322801989625632939	Ward-16 Dauchoura	C-67	Completed	225400
24	228019896977000007	Ward No.16 Dauchoura	C 69-70	Completed	226000
25	228019896977300047	Ward No.17 Dauchoura	C-71	Completed	226000
26	0322801989605901896	Ward No.1 Pipariya Para	C-90	Completed	226000
27	228019896977100080	Ward No.1 Pipariya Para	C-92	Completed	188550
28	228019896976100044	Ward No.2 Durga Munch	C-94	Completed	221300
29	228019896976400015	Ward No.5 Thakurpada	C-99	Completed	56500
30	228019896977200156	Ward No.10 Shitla Mandir	C-111	Completed	225400
31	228019896976900040	Ward No.13 Dhaneli	C-117	Completed	223000
32	0322801989631504869	Ward-20 Naya Khamhriya	C-128	Completed	187800
33	228019896976800012	Ward No.12 Amlipara	C-154	Roof	188400
34	228019896975100013	Ward No.14 Sonesarar	C-155	Completed	220000
35	0322801989632189627	Ward No.14 Sonesarar	C-157	Completed	187800
Total					72,14,050

(Source: Information compiled by audit from records)

Appendix-2.1.5

(Referred to in para 2.1.8.2)

Statement showing the details of blockage of fund due to non-completion of DUs under AHP as of August 2024

(₹ in crore)

Sl. No.	Name of ULB	Sanctioned DUs	Administrative Approval date (amount)	Technical Sanction date (amount)	Name of contractor	Contract sum	Date of work order	Stipulated period of completion (delay in month)	Completion of DUs	Current status of work	
										Financial	Physical Status/percentage
1	Ambikapur	493	27/04/2018 (22.40)	19/07/2018 (22.04)	M/s. Vinod Kumar Jain	22.40	24/01/2020	24 (29)	0	13.80	Finishing stage
2	Bhilai	1120	20/12/2016 (54.76)	11/01/2017 (53.84)	M/s. Chandra Nirman Pvt. Ltd.	50.13	05/05/2018	18 (58)	0	32.74	Foundation Stage - 720, Slab Stage - 22, Finishing Stage - 1127
3	Bhilai	894	20/12/2016 (35.83)	11/01/2017 (34.65)	M/s. Chandra Nirman Pvt. Ltd.	40.14	05/05/2018	18 (58)	0	20.47	
4	Bilaspur	174	20/12/2016 (25.46)	11/01/2017 (24.26)	M/s. Shankara Enterprises	7.98	18/08/2017	12 (72)	58	9.20	Contract terminated and approval of balance work tender rates awaited
5	Bilaspur	319				14.35	18/08/2017	18 (66)	0		
6	Bilaspur	5785	27/02/2018 & 27/04/2018 (274.77)	7/19/2018, 25/07/2018 (274.77)	M/s. BSBK Pvt. Ltd.	262.12	07/03/2019	36 (29)	522	48.42	Work stopped at site
7	Jagdalpur	174	27/02/2018 (8.26)	18/07/2018 (8.12)	M/s. OM Builders	8.26	22/12/2018	24 (44)	0	2.40	37
8	Korba	986	27/02/2018 (132.18)	18/04/2018 (130.16)	M/s. Back Bone Pvt. Ltd.	42.22	11/06/2019	24 (37)	0	30.75	75
		754				33.56	08/03/2019	24 (48)	0	27.96	75
		1044				45.38	09/07/2019	24 (44)	0	31.53	75
9	Raipur	667	27/02/2018 (31.68)	18/07/2017 (31.16)	M/s. BSBK Pvt. Ltd.	32.01	29/08/2019	24 (36)	0	7.81	Work stopped by contractor-24
10	Raipur	392	25/06/2018 (18.62)	01/09/2018 (18.31)	M/s. Raipur Construction Pvt. Ltd.	18.12	23/08/2019	24 (36)	0	4.97	25
	Total	12802	601.96	597.31		576.67			580	230.05	

(Source: Information compiled by audit from records)

Appendix-2.1.6

(Referred to in para 2.1.8.9)

Statement showing the details of beneficiaries who did not commence the work

Sl. No.	Name of ULB	Beneficiary ID	First instalment		Foundation or only Pit
			Amount	Date of payment/plinth geo-tag	
1	Municipal Corporation, Korba	228019490688000022	56063	21/07/2020	Only Pit
2		228019490691100009	57188	06/07/2020	Only Pit
3		228019490691100014	57188	03/12/2020	Only Pit
4	Municipal Corporation, Bilaspur	228019750694200474	57187	25/06/2019	Only Pit
5		228019750724900165	57187	09/03/2020	Foundation
6		228019750724600204	57187	30/01/2020	Only Pit
7		228019750723500003	57187	08/11/2019	Only Pit
8	Municipal Corporation, Ambikapur	228019270710400057	56500	11/08/2021	Only Pit
9		228019270710300071	56500	28/05/2019	Only Pit
10		228019270710000062	56500	23/04/2018	Foundation
11		228019270710300089	56500	15/09/2019	Only Pit
12		228019270710300105	56500	07/02/2020	Only Pit
13		228019270710300122	56500	04/09/2021	Only Pit
14		228019270710400085	56500	22/09/2021	Only Pit
15		228019270710300127	56500	28/07/2021	Foundation
16		228019270710400080	56500	11/08/2021	Only Pit
17		228019270710400088	56500	09/09/2020	Foundation
18		228019270710300123	56000	04/09/2021	Only Pit
19		228019270710300125	56500	22/09/2021	Foundation
20	Municipal Corporation, Jagdalpur	228020640644900066	56062	19/08/2021	Only Pit
21		228020640644900068	57187	12/11/2021	Only Pit
22		228020640650400045	56062	17/02/2023	Only Pit
23		228020640645400175	56062	29/09/2021	Only Pit
24		228020640646400027	56531	27/05/2022	Only Pit
25		228020640650400006	57187	06/09/2022	Only Pit
26		228020640645400042	56531	21/12/2021	Only Pit
27		228020640645400077	56531	12/02/2020	Only Pit
28		228020640645400086	56500	23/02/2019	Only Pit
29		228020640645700050	54781	26/06/2019	Only Pit

30		228020640647100015	56500	18/03/2019	Only Pit
31		228020640646800016	56859	11/02/2022	Only Pit
32		228020640649800031	56531	25/02/2020	Only Pit
33		228020640649000056	56531	02/07/2019	Only Pit
34		228020640646200019	56500	18/03/2019	Only Pit
35		228020640648800014	56531	21/12/2021	Only Pit
36		228020640644900027	56500	09/03/2018	Only Pit
37		032280206418444713	55156	11/05/2022	Only Pit
38		228020640642900160	51187	14/12/2022	Only Pit
39		228020640649300022	56531	19/08/2021	Only Pit
40		228020640648000029	55250	26/10/2018	Only Pit
41		0322802064557563560	55156	23/02/2023	Only Pit
42		228020340667800957	50000	10/01/2022	Only Pit
43	Municipal Corporation, Raipur	228020340670300060	50000	11/10/2022	Only Pit
44		03228020344630283860	50000	30/09/2022	Foundation
45		228020340674000345	50000	16/11/2022	Only Pit
46		228019458404700062	56531	04/03/2020	Only Pit
47	Municipal Council, Katghora	228019456771500068	56531	19/11/2019	Only Pit
48		0322801945630363055	56531	23/02/2023	Only Pit
49		228019456783600030	56531	09/11/2021	Only Pit
50	Municipal Panchayat, Gandai	228019875848600019	56000	16/05/2019	Only Pit
51		228019875848600069	56500	22/01/2020	Only Pit
52	Municipal Panchayat, Chhurikala	228019466714500009	56531	04/07/2022	Only Pit
53		228019466714800037	56531	11/07/2019	Only Pit
54		228019466714500005	56531	21/02/2022	Only Pit
55		228019466713900011	56531	22/08/2019	Only Pit
56		0322801946615881116	56531	22/05/2023	Only Pit
57		228019466714100030	56531	09/03/2020	Only Pit
58		228019466714500036	56531	14/12/2021	Only Pit
59	Municipal Panchayat, Kota	228019686715300089	57187	12/10/2022	Only Pit
60		228019686715300088	57187	08/08/2022	Only Pit
61		228019686716300116	56531	07/04/2022	Only Pit
62		228019686716300120	55406	27/05/2020	Only Pit
63		0322801968626271497	57187	07/03/2023	Only Pit
64		228019306997900023	56500	30/10/2019	Only Pit

65	Municipal Panchayat, Sitapur	228019306997700015	56500	16/12/2019	Only Pit
66		228019306913700036	56500	30/10/2019	Only Pit
67		228019306997900011	56500	08/02/2019	Only Pit
68		0322801930629901672	56500	03/08/2022	Only Pit
69	Municipal Council, Surajpur	228019236859300062	54750	04/06/2022	Only Pit
70		228019236851900074	54750	15/11/2019	Only Pit
71		228019236859500052	54750	21/01/2020	Only Pit
72		228019236858700012	54750	13/11/2019	Only Pit
73		228019236859500053	54750	15/06/2020	Only Pit
74		228019236859500063	54750	04/08/2022	Only Pit
75		228019236859100077	54750	08/09/2021	Only Pit
76		228019236850800105	54750	28/07/2021	Only Pit
77		228019236859200028	54750	22/07/2021	Only Pit
78		228019236853400013	54750	04/08/2020	Only Pit
79		228019236852200020	54750	25/11/2019	Foundation
80		228019236851900009	54750	17/10/2019	Only Pit
81	Municipal Council, Bijapur	228020761040300004	56500	20/09/2018	Only Pit
82	Municipal Panchayat, Geedam	228020706777900083	56500	21/09/2021	Only Pit
83		228020706777800057	56500	21/09/2021	Only Pit
84		228020706777800055	56500	21/09/2021	Foundation
85		228020706777900061	56500	03/06/2020	Only Pit
86		228020706777800002	56500	26/08/2021	Only Pit
87		228020706777300021	56500	21/09/2021	Foundation
88	Municipal Council, Sarangarh	228019426716700024	57250	29/05/2018	Only Pit
89		228019426716900047	57250	21/11/2019	Only Pit
90		228019426717000170	57100	18/04/2022	Only Pit
91		228019426717000168	57100	18/05/2022	Foundation
92		228019426717800189	56500	28/02/2022	Only Pit
93		228019426717300052	57250	10/12/2021	Foundation
94		228019426716600175	57250	15/03/2023	Only Pit
95		228019426717700078	57250	15/03/2023	Only Pit
96		228019426716900085	57250	26/09/2022	Only Pit
97		228019426717400082	57250	10/12/2022	Only Pit
98		228019737901900004	56500	07/07/2022	Only Pit

99	Municipal Council, Takhatpur	228019737902100004	56000	13/02/2019	Only Pit
100		228019737901900030	56500	14/07/2021	Only Pit
101		228019737902300075	56000	20/06/2022	Only Pit
102		228019737902700088	56500	14/07/2021	Only Pit
103		228019737902700101	57187	07/06/2022	Only Pit
104		228019737902300016	56500	10/02/2020	Only Pit
105		228019737902400110	57187	14/07/2021	Only Pit
106		228019737901900049	55500	10/02/2020	Only Pit
107		228019737902700246	56500	10/02/2020	Only Pit
108		228019737901900020	56000	14/07/2021	Only Pit
109		228019737902700180	56000	14/07/2021	Only Pit
110		228019737902700202	57187	14/07/2021	Only Pit
111		228019737902700268	56500	09/11/2020	Only Pit
112		228019737147800087	57250	24/02/2022	Only Pit
113		228019737901900070	57187	14/07/2021	Only Pit
114		228019737901800009	57187	30/03/2021	Only Pit
115		228019737147700119	57000	05/10/2019	Only Pit
116		228019737902700358	57187	14/07/2021	Only Pit
117		228019737902400165	55500	14/07/2021	Only Pit
118		228019737902300160	56500	20/06/2022	Only Pit
119		228019737147700153	57187	28/11/2022	Only Pit
120		228019737147700148	57187	28/11/2022	Only Pit
121		228019737902100102	57187	28/11/2022	Only Pit
122		228019737147700121	56250	10/02/2020	Only Pit
123		228019737147700105	56500	10/02/2020	Only Pit
124		228019737147700131	56500	30/03/2020	Only Pit
125		228019737147800103	56500	14/07/2021	Only Pit
126		228019737147900141	56500	30/11/2019	Foundation
127		228019737902000069	56000	30/03/2020	Only Pit
128		228019737902700371	56500	04/05/2022	Only Pit
129		228019737902700307	56500	14/07/2020	Only Pit
130		228019737902400020	55500	07/06/2022	Only Pit
131		228019737902700018	57187	14/07/2020	Only Pit
132		228019737902600031	57250	24/05/2019	Only Pit
133		228019737901800005	56500	17/01/2020	Only Pit

134	Municipal Panchayat, Fingeshwar	0322802036630407569	56550	17/05/2023	Foundation
135		0322802036628720637	56550	15/05/2023	Only Pit
136	Municipal Council, Gariyaband	228020408395100095	55400	23/01/2020	Only Pit
137		228020408865700016	52350	07/07/2022	Foundation
138		228020408395100142	56550	23/01/2020	Only Pit
139	Municipal Corporation, Bhilai	228020080662100031	53593	01/08/2019	Foundation
140		0322802008629530090	51812	18/08/2023	Foundation
141		228020080664500082	56531	22/01/2019	Foundation
142		228020080661600281	53593	15/05/2022	Only Pit
143		228020080661900173	52343	01/07/2019	Only Pit
144		228020080660000227	57187	31/07/2021	Foundation
145		0322802008610890118	55156	06/08/2021	Only Pit
146		0322802008625048423	55406	24/05/2022	Only Pit
147		228020080661800120	55687	13/08/2021	Only Pit
148		228020080660400147	54750	25/09/2019	Foundation
149		0322802008402775563	56062	13/09/2021	Only Pit
150	Municipal Panchayat, Bastar	228020656774000007	56500	26/09/2019	Only Pit
151		228020656774000008	56500	06/06/2019	Only Pit
152		228020656773900016	56500	12/05/2020	Only Pit
153		228020656774500024	57188	21/01/2020	Only Pit
154		228020656773800013	56500	11/11/2019	Only Pit
155		228020656773800017	56500	18/11/2019	Only Pit
156		228020656774900035	56500	22/06/2019	Only Pit
157		228020656774300042	57188	06/08/2021	Only Pit
158		228020656774700039	57188	23/09/2021	Only Pit
159		0322802065622250443	57188	18/05/2022	Only Pit
160		228020656774500006	56500	21/06/2018	Only Pit
161		228020656773900016	56500	22/05/2023	Only Pit
162		228020656773700055	56500	25/05/2022	Only Pit
163	Municipal Panchayat, Premnagar	228019266854700008	57250	23/02/2019	Only Pit
164		228019266854700007	56500	15/12/2022	Only Pit
165		228019266855400009	54750	18/10/2018	Only Pit
166		228019266849500011	56500	08/12/2021	Only Pit
167		228019266855400012	57250	05/03/2020	Only Pit
168		228019266858000013	56500	24/12/2019	Only Pit

169		228019266855400017	56500	22/12/2021	Only Pit
170		228019266859000007	56500	08/11/2021	Only Pit
171		2280192668549500013	56500	15/12/2022	Only Pit
172		0322801926629003371	56500	15/06/2022	Only Pit
173		0322801926627774293	56500	12/07/2022	Only Pit
174		228019266858400029	56500	12/07/2022	Only Pit
175		0322801926629006054	56500	12/07/2022	Only Pit
176		228019266855400010	56500	01/08/2022	Only Pit
177		0322801926629519285	56500	16/08/2022	Foundation
178		0322801926627574648	56500	30/09/2022	Foundation
179		0322801926628990551	56500	30/09/2022	Only Pit
180		0322801926628984349	56500	30/09/2022	Only Pit
181		0322801926628988277	56500	30/09/2022	Only Pit
182		0322801926627555697	56500	27/10/2022	Foundation
183		0322801926627735161	56500	27/10/2022	Only Pit
184		0322801926628972747	56500	27/10/2022	Only Pit
185		228019266854700012	56500	27/10/2022	Only Pit
186	Municipal Council, Arang	228020297226000055	56500	02/08/2022	Only Pit
187		228020296861800046	54750	02/03/2022	Only Pit
188		228020296862400128	54750	17/12/2021	Only Pit
189		228020296861800062	55500	24/05/2022	Foundation
190	Municipal Panchayat, Abhanpur	228020306894600152	57188	21/02/2023	Only Pit
191		0322802030630983326	56531	10/08/2023	Only Pit
192		228020306894800043	56063	21/07/2023	Only Pit
193		228020306894800100	57188	29/11/2022	Only Pit
194		228020306894800054	57188	22/07/2022	Only Pit
195		228020307200000152	57188	21/07/2023	Only Pit
196		0322802030631023570	56531	10/08/2023	Only Pit
197		228020306894600147	57188	24/05/2023	Only Pit
198		228020306894800071	57188	24/05/2023	Only Pit
199		228020306894800033	57188	13/06/2023	Foundation
200		228020306894800093	57188	24/05/2023	Only Pit
201		228020307200000159	57188	24/05/2023	Only Pit
Total			11292101		177 Pits Only

(Source: Information compiled by audit from records)

Appendix-2.1.7

(Referred to in para 2.1.8.14)

Statement showing the details of duplicity in benefits provided under PMAY-U

(₹ in lakh)

Sl. No.	Name of ULB	Beneficiary Code	Aadhaar Number/ Survey code	Mission Vertical	Date of attachment of beneficiaries	CLSS Subsidy
1	Municipal Corporation, Korba	228019490686800398	*****598268	AHP	12/07/2018	0.53
		CLS1088801949000008 Loan A/c 37474292998	*****598268	CLSS	15/02/2019	
2	Municipal Corporation, Bilaspur	228019750724900138	*****445998	BLC	04/03/2020	2.34
		CLS1083801975000036	*****445998	CLSS	08/02/2019	
3	Municipal Corporation, Bilaspur	228019750692600025	*****159874	BLC	10/01/2018	2.15
		CLS1077801975000010	*****159874	CLSS	26/09/2019	
4	Municipal Corporation, Bilaspur	238021752611700028	*****054640	BLC	15/01/2018	2.67
		CLS1184801975000025	*****054640	CLSS	03/07/2019	
5	Municipal Corporation, Bilaspur	228019750725400544	*****910079	AHP	10/07/2018	2.20
		CLS1088801975000148	*****910079	CLSS	12/04/2019	
6	Municipal Corporation, Bilaspur	228019750725100011	*****462211	BLC	28/09/2017	2.67
		CLS1184801975000022	*****462211	CLSS	03/07/2019	
7	Municipal Corporation, Bilaspur	0322801975636693266	*****058522	BLC	19/06/2023	2.67
		CLS1223801975900006	*****058522	CLSS	02/12/2022	
8	Municipal Corporation, Bilaspur	CLS1088801975000058	*****957094	CLSS	29/03/2019	1.82
		228019759434600014		AHP		
9	Municipal Corporation, Bilaspur	228019750724900431	*****725666	AHP	31/10/2020	2.67
		CLS1074801975900002	*****725666	CLSS	07/09/2020	
10	Chhattisgarh Housing Board	3201240	289914	AHP	20/12/2019	2.67
		C0000953081		CLSS	2019-20	
11		3201608	428018	AHP	06/06/2018	2.67
		C0002020072		CLSS	2021-22	
12		3205791	403541	AHP	30/12/2019	2.35
		C0001120729		CLSS	2020-21	
13		3205342	3903893	AHP	04/06/2018	2.67
		C0002734791		CLSS	2021-22	
14		3206818	5904986	AHP	16/01/2018	1.25
		C0000349441		CLSS	2021-22	
15		3205859	267751	AHP	29/11/2018	1.11

		C0001120237		CLSS	2019-20	
16		3203948	270862	AHP	16/08/2017	2.35
		C0001183651		CLSS	2019-20	
17		3202797	427905	AHP	23/05/2016	2.20
		C0002675394		CLSS	2022-23	
18		3205418	292659	AHP	31/05/2018	2.67
		C0001956484		CLSS	2021-22	
19		3201629	295837	AHP	31/12/2019	2.35
		C0001159626		CLSS	2020-21	
20		3206879	5905136	AHP	16/01/2018	2.67
		C0001781209		CLSS	2021-22	
21		3203607	425351	AHP	23/05/2016	1.89
		C0001863661		CLSS	2020-21	
22		3204724	437957	AHP	19/12/2019	1.10
		C0002079322		CLSS	2021-22	
23		3201495	403324	AHP	20/12/2019	1.08
		C0000360979		CLSS	2019-20	
24		3204723	5900037	AHP	20/12/2019	0.82
		C0000404340		CLSS	2021-22	
25		3203328	238947	AHP	14/05/2016	2.18
		C0000378444		CLSS	2019-20	
26		3204429	5904973	AHP	19/12/2019	1.21
		C0000348947		CLSS	2019-20	
27		3206447	5903928	AHP	16/12/2019	2.67
		C0002685014		CLSS	2022-23	
28		3207479	5958848	AHP	05/04/2018	1.42
		C0000252333		CLSS	2018-19	
29		3201451	5906115	AHP	24/12/2019	0.56
		C0001538249		CLSS	2022-23	
	Total					57.61

(Source: Information compiled by audit from records)

Appendix-2.1.8

(Referred to in para 2.1.9.1)

Statement showing the details of BLC houses geo tagged as complete but found incomplete during joint physical verification

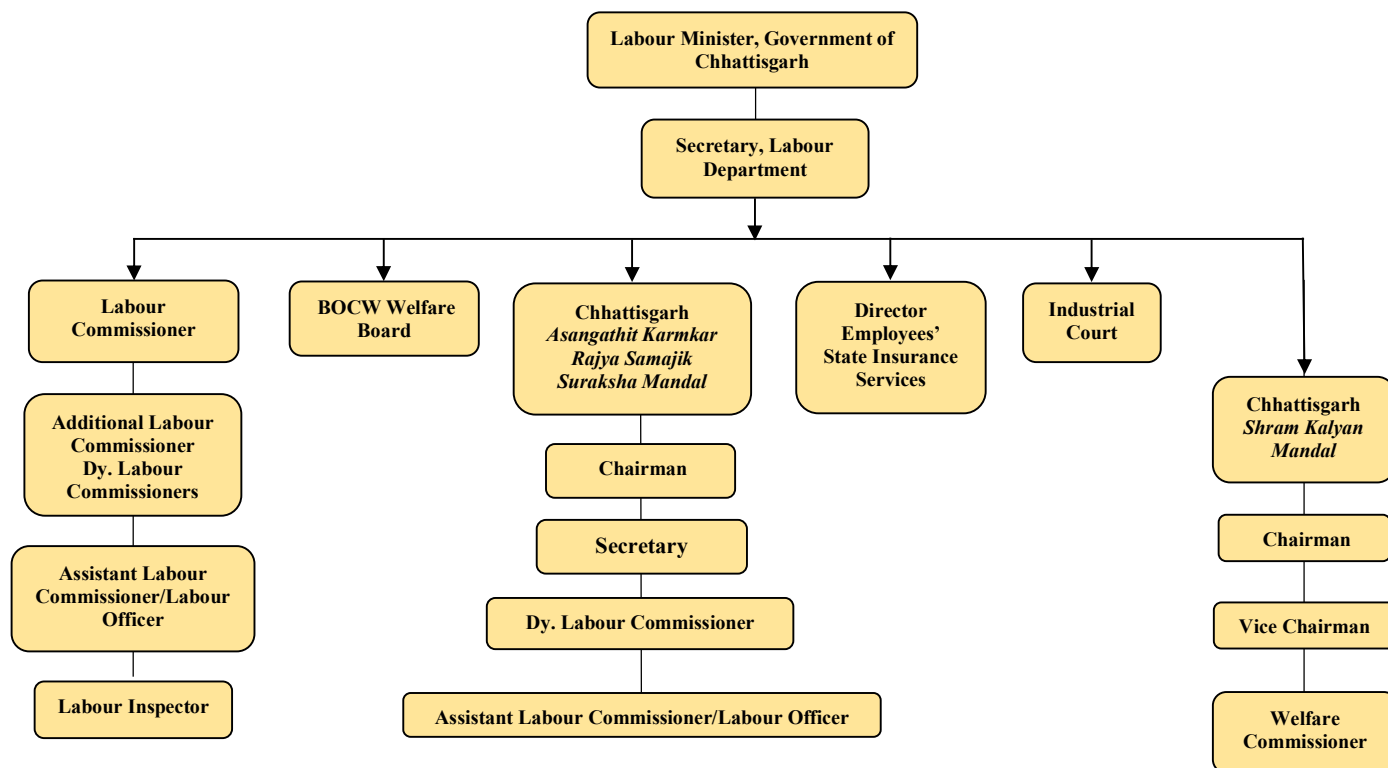
Sl. No.	Name of ULB	Beneficiary Code	Date of last payment	Total payment	Date of completion as per geo-tag
1	Municipal Council, Takhatpur	228019737902000072	28/02/2022	137249	19/06/2023
2	Municipal Corporation, Korba	228019490685700048	11/03/2022	56531	01/09/2023
3		228019490685700056	25/02/2022	132975	21/09/2021
4	Municipal Corporation, Bilaspur	0322801975636314518	17/08/2023	186824	24/08/2023
5	Municipal Council, Katghora	228019458404700033	01/08/2022	188511	25/09/2021
6		228019458404700037	15/12/2023	188511	25/09/2021
7	Municipal Panchayat, Dhamdha	0322802003634086368	03/05/2024	182200	30/03/2024
8	Municipal Panchayat, Bhatgaon	228020276892300025	30/01/2021	228749	25/01/2021
9		0322802027629824559	26/07/2023	137350	06/09/2023
10		0322802027629823649	21/03/2023	114500	05/09/2023
11	Municipal Panchayat, Chhurikala	0322801946631018750	03/07/2023	188513	23/06/2023
12	Municipal Panchayat, Premnagar	228019266856600014	17/09/2020	226000	21/07/2020
13		228019266856600003	03/02/2021	229000	07/07/2020
14		0322801926634368913	26/12/2023	188400	11/01/2024
15		0322801926629065766	16/09/2023	226000	15/07/2023
16		228019266858500001	17/01/2020	228950	21/11/2019
17		0322801926634366495	26/12/2023	188400	11/01/2024
18		0322801926627335027	02/07/2023	188400	28/10/2023
19		228019266858500007	24/12/2019	226000	12/10/2019
20		0322801926631770211	16/09/2023	188400	10/10/2023
21		0322801926627616583	01/03/2024	188400	11/01/2024
22		0322801926627357428	18/01/2023	188400	15/10/2023
23		0322801926629067556	10/11/2023	188400	04/01/2024
24		228019266856600005	12/05/2020	229000	16/01/2020
25		228019266856600008	12/05/2020	226000	06/02/2020
26		228019266856600011	16/07/2020	226000	09/07/2020
27		228019266856600013	12/05/2020	229000	06/02/2020
28		228019270710200307	10/11/2021	56500	15/09/2021

29	Municipal Corporation, Ambikapur	228019270710200061	20/04/2018	56200	31/08/2021
30		228019270710100124	03/10/2023	113000	24/09/2021
31	Municipal Council, Surajpur	228019236859600009	12/03/2021	229000	25/01/2021
32		228019236859300003	22/06/2020	219000	11/06/2020
33		228019236850800010	02/03/2021	226000	18/01/2021
34	Municipal Panchayat, Fingeshwar	228020365837500065	05/03/2020	188496	24/12/2019
35	Municipal Panchayat, Abhanpur	0322802030630958026	05/03/2024	226126	20/02/2024
36		228020306894200083	24/05/2024	190938	30/04/2024
37		0322802030630957687	15/03/2024	226123	21/02/2024
38	Municipal Corporation, Raipur	228020340668900086	22/04/2020	181000	20/02/2024
Total				7019046	

(Source: Information compiled by audit from records)

Appendix 3.1.1
(Referred to in Para 3.1.2)

Organisational Setup of the Labour Department



Appendix 3.1.2
(Referred to in Para 3.1.3)

Schemes implemented by CGAKM and CGSKM and schemes selected for Compliance Audit (CA)

Name of the schemes implemented in Organised and Unorganised Sectors		Name of the schemes selected for CA	
Organised Sector			
(i)	Educational Scholarship Scheme	(i)	Educational Scholarship Scheme
(ii)	Operation of Welfare Centre and administrative expenditure on Free Tailoring Training Scheme	(ii)	Operation of Welfare Centre and administrative expenditure on Free Tailoring Training Scheme
(iii)	Assistance for Kanya Vivah		
(iv)	Shaheed Veer Narayan Singh Shram Anna Yojna		
(v)	Assistance to Medhavi Shiksha		
(vi)	Khel Kood protsahan Scheme		
(vii)	Accidental Death Assistance to workers	(iii)	Shaheed Veer Narayan Singh Shram Anna Yojna
(viii)	Free Cycle Distribution		
(ix)	Health and Eye Test Camp and Free Spectacles distribution		
(x)	Free Baisakhi/Callipers/Hearing Aids distribution		
(xi)	Sports competitions for workers		
(xii)	Free Sewing Machines Distribution		
(xiii)	Financial Assistance and Rehabilitation to Labourers affected by Silicosis Disease		
(xiv)	Administrative expenditure under the Chief Minister's Skill Development Scheme		
Unorganised Sector			
(i)	Maternity Assistance to Women (Asangathit)	(i)	e-Rickshaw Assistance Scheme
(ii)	Assistance for Death and Disability	(ii)	CM Cycle Assistance Scheme (Asangathit)
(iii)	Maternity Assistance to Women (Theka Shramik/Domestic Worker/Hamal Shramik)	(iii)	Necessary Equipment Assistance to Safai Karmkar
(iv)	CM Cycle Assistance Scheme (Asangathit)	(iv)	Newspaper Distributor (Hawker) Cycle Scheme
(v)	e-Rickshaw Assistance Scheme	(v)	Skill Development Scheme for Safai Karmakar
(vi)	Cycle, Umbrella, Slipper/Shoes Assistance to Domestic Workers.	(vi)	Maternity Assistance to women (Asangathit)
(vii)	Prime Minister Jeevan Jyoti Insurance Scheme	(vii)	Maternity Assistance to Women (Theka Shramik/Domestic Worker/Hamal Shramik).
(viii)	Marriage Scheme for Contract, Domestic and Hamal Women Workers		
(ix)	Scholarship Scheme for Children of Unorganised Workers		
(x)	Chief Minister Sewing Machine Assistance to Unorganised Workers		
(xi)	Scholarship for Children of Contract, Domestic and Hamal Women Workers		
(xii)	Scholarship for Children of Safai Karmkar		
(xiii)	OPD Treatment to Safai Karmkar		
(xiv)	Skill Development for Domestic Women Worker and Family Empowerment Scheme for Contract and Hamal Workers		
(xv)	OPD Treatment to Contract Labourer and Hamal Workers		
(xvi)	Skill Development Scheme for Safai Karmkar		
(xvii)	Assistance for Smart Vending Cart (Readymade Kitchen)		
(xviii)	Special Coaching Scheme for Children of Safai Karmkar		

(xix)	e-Thela Sahayta Yojna	
(xx)	Maternity Assistance to Women (Safai Karmkar)	
(xxi)	Marriage Assistance Scheme for Unorganised Workers	
(xxii)	Mukhyamantri Cycle Assistance to Raut Charvaha and Milkman	
(xxiii)	Shaheed Veer Narayan Singh Shram Anna Yojna	
(xxiv)	Marriage Scheme for Safai Karmkar	
(xxv)	Necessary Equipment Assistance to Safai Karmkar	
(xxvi)	Newspaper Distributer (Hawker) Cycle Scheme	
(xxvii)	Cremation Assistance for Unorganised Workers	
(xxviii)	Cycle Assistance to the Children of Safai Karmkar	
(xxix)	Safety Equipment Assistance for Garbage Pickers	
(xxx)	Shoe, Hook Assistance for Hamal and Supa, Tokri Assistance for Women Hamal	
(xxxi)	CM Cycle and Torch Assistance for Kotwar	
(xxxii)	Financial and Rehabilitation Assistance for Workers Suffering from Silicosis Disease	
(xxxiii)	Taraju, Weight and Tokri Assistance for Retail Seller of Vegitable, Fruit and Flower	
(xxxiv)	CM Medical Assistance to Unorganised Workers for Critical Disease	
(xxxv)	Pradhan Mantri Suraksha Beema Yojna	
(xxxvi)	Mukhyamantri Cycle Rickshaw	

Appendix 3.1.3
(Referred to in Para 3.1.7)

Scheme wise number of beneficiaries and expenditure incurred under CGAKM and CGSKM during 2018-19 to 2022-23

(₹ in lakh)

Sl. No.	Name of Scheme	Number of Ben.	Exp.	Number of Ben.	Exp.	Number of Ben.	Exp.	Number of Ben.	Exp.	Number of Ben.	Exp.	Total Number of Ben.	Total Exp.
		2018-19		2019-20		2020-21		2021-22		2022-23			
CGAKM (36 schemes)													
1	Maternity Assistance to <i>Asangathit Karmkar</i>	380	38.05	2,333	233.30	6,331	633.10	7,641	954.80	13,958	2,791.60	30,643	4,650.85
2	Assistance for death and disability for <i>Asangathit Karmkar</i>	0	0.00	7	7.00	1,192	1,192.00	2,402	2,402.00	484	484.00	4,085	4,085.00
3	Maternity Assistance to Women (<i>Theka/Hamal Shramik</i> and Housekeeping)	1,274	105.55	737	73.61	2,091	209.10	2,449	290.80	4,686	937.20	11,237	1,616.26
4	<i>Mukhyamantri Asangathit Karmkar Cycle Sahayata</i>	33,435	1,239.44	744	27.58	19	0.00	0	0.00	0	0.00	34,198	1,267.02
5	E-Rickshaw Assistance	629	314.50	324	162.00	73	36.50	10	5.00	15	7.50	1,051	525.50
6	Assistance to Housekeeping Labourer Cycle, Umbrella, Shoes, Slipper	5,851	246.15	140	5.89	0	0.00	0	0.00	0	0.00	5,991	252.04
7	Prime Minister Jeevan Jyoti Insurance (Converged)	1,45,832	249.37	0	0.00	0	0.00	0	0.00	0	0.00	1,45,832	249.37
8	Assistance for marriage of Housekeeping and Hamal Women Labourers	1,494	224.10	101	15.15	0	0.00	0	0.00	0	0.00	1,595	239.25
9	Scholarship Scheme for <i>Asangathit Karmkar's</i> Children	14,131	131.35	5,506	49.86	1,230	11.46	2,247	20.87	295	2.72	23,409	216.25
10	CM Sewing Machine Assistance for <i>Asangathit Karmkar</i>	3,815	160.23	471	19.78	23	0.00	51	0.00	0	0.00	4,360	180.01

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Sl. No.	Name of Scheme	Number of Ben.	Exp.	Number of Ben.	Exp.	Number of Ben.	Exp.	Number of Ben.	Exp.	Number of Ben.	Exp.	Total Number of Ben.	Total Exp.
		2018-19		2019-20		2020-21		2021-22		2022-23			
11	Scholarship to the Housekeeping and Hamal Labourer's Children	8,358	72.54	3,935	34.94	1,035	9.79	1,902	17.63	143	1.27	15,373	136.16
12	Scholarship to <i>Safai Karmakar's</i> Children	4,163	85.70	1,036	20.80	209	4.57	485	10.99	104	2.06	5,997	124.10
13	Maternity Assistance to <i>Safai Karmkar</i>	345	26.95	94	6.65	151	7.55	131	9.70	241	48.20	962	99.05
14	Marriage Assistance to Asangathit Karmkar	470	70.50	140	21.00	0	0.00	0	0.00	0	0.00	610	91.50
15	CM Cycle Assistance to <i>Raut Charvaha</i> , Milkman	2,023	71.80	237	8.41	0	0.00	0	0.00	0	0.00	2,260	80.21
16	<i>Shaheed Veer Narayan Singh Shram Anna</i>	2,11,298	36.29	2,73,927	39.10	0	0.00	0	0.00	0	0.00	4,85,225	75.39
17	Marriage Assistance to Safai Karmkaar	341	51.15	9	1.35	0	0.00	0	0.00	0	0.00	350	52.50
18	Necessary Equipment Assistance to <i>Safai Karmkaar</i>	5,338	30.75	609	3.51	105	0.00	43	0.00	222	0.00	6,317	34.25
19	CM Cycle assistance to <i>Asangathit Karmkar</i> Newspaper Distributors (Hawkers)	917	32.54	2	0.07	0	0.00	0	0.00	0	0.00	919	32.62
20	Cremation Assistance to <i>Asangathit Karmkar</i>	319	15.95	235	11.75	2	0.10	0	0.00	0	0.00	556	27.80
21	Cycle Assistance to Son/Daughter of <i>Safai Karmkar</i>	670	24.84	0	0.00	0	0.00	0	0.00	0	0.00	670	24.84
22	Safety Equipment Assistance to Rag Picker	2,104	13.07	314	1.95	64	0.00	0	0.00	332	0.00	2,814	15.02
23	Shoe, Hook for Hamal and <i>Supa, Tokri</i> for Women Hamal <i>Sahayata</i>	1,906	9.53	70	0.35	32	0.00	0	0.00	0	0.00	2,008	9.88
24	CM <i>Kotwar</i> Cycle, Torch <i>Sahayata</i>	194	8.34	4	0.17	0	0.00	0	0.00	0	0.00	198	8.51

Sl. No.	Name of Scheme	Number of Ben.	Exp.	Number of Ben.	Exp.	Number of Ben.	Exp.	Number of Ben.	Exp.	Number of Ben.	Exp.	Total Number of Ben.	Total Exp.
		2018-19		2019-20		2020-21		2021-22		2022-23			
25	Financial and Rehabilitation Assistance for Silicosis Disease sufferer Workers	1	3.00	1	3.00	0	0.00	0	0.00	0	0.00	2	6.00
26	Taraju, Weight and Tokri Sahayata Yojna for Phutkar, Sabji,Fal and Phul Vikreta	548	3.84	7	0.05	0	0.00	0	0.00	0	0.00	555	3.89
27	CM Medical Assistance to Asangathit Karmkar for severe disease	3	1.50	1	0.50	0	0.00	1	0.50	0	0.00	5	2.50
28	OPD treatment to Safai Karmkar	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
29	Skill Development for Housekeeping Women and Family empowerment for Theka Shramik Hamal Kamgar	131	0.00	409	0.00	0	0.00	0	0.00	0	0.00	540	0.00
30	OPD treatment Assistance for Theka Shramik and Hamal Labourers	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
31	Skill Development Safai Karmkaar	73	0.00	367	0.00	0	0.00	0	0.00	0	0.00	440	0.00
32	Smart Vending Card Assistance	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
33	CM Asagathit Karmkar Cycle Ricksha Assistance	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
34	E-thela Assistance	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
35	Pradhan Mantri Suraksha Beema	70	0.01	0	0.00	0	0.00	0	0.00	0	0.00	70	0.01
36	Special coaching for Safai Karmkar's Son/Daughter	0	0.00	1	0.73	0	0.00	0	0.00	0	0.00	1	0.73

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Sl. No.	Name of Scheme	Number of Ben.	Exp.	Number of Ben.	Exp.	Number of Ben.	Exp.	Number of Ben.	Exp.	Number of Ben.	Exp.	Total Number of Ben.	Total Exp.
		2018-19		2019-20		2020-21		2021-22		2022-23			
Total CGAKM												788,273	14106.51
CGSKM (14 Schemes)													
37	Educational Scholarship	3,852	91.53	6,628	147.54	3,027	67.59	1,682	42.34	3,677	192.14	18,866	541.12
38	Kanya Vivah Sahayata	345	51.75	175	26.25	0	0.00	0	0.00	0	0.00	520	78.00
39	Expenditure of salary and other on Operation Labour Welfare Centre/Free Sewing Embroidery training	879	47.50	706	25.59	0	22.82	471	22.40	1,164	23.62	3,220	141.93
40	Accidental Death Assistance	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
41	Free Cycle Distribution	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
42	Free Sewing Machine	775	32.15	0	0.00	0	0.00	0	0.00	0	0.00	775	32.15
43	Health, Eye Test, Camp and free distribution of Spectacles	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
44	Free Vaisakhi/Callipers/Tri cycle/ Hearing Aids Distribution	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
45	Financial assistance and Rehabilitation Assistance to Labourers affected by Silicosis (disease)	1	3.00	0	0.00	0	0.00	0	0.00	1	3.00	2	6.00
46	Sports competition for Labourers	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
47	Chief Minister Skill development and family empowerment (Administrative and Salary Expenditure)	0	11.42	0	14.27	0	13.27	0	10.35	0	9.98	0	59.30
48	Shaheed Veer Narayan Singh Shram Anna	72,832	7.30	1,19,352	11.72	89,988	9.28	1,26,622	15.16	21,934	2.69	4,30,728	46.16
49	Medhavi Shiksha Pratsahan	0	0.00	0	0.00	0	0.00	0	0.00	3	0.25	3	0.25

Sl. No.	Name of Scheme	Number of Ben.	Exp.	Number of Ben.	Exp.	Number of Ben.	Exp.	Number of Ben.	Exp.	Number of Ben.	Exp.	Total Number of Ben.	Total Exp.
		2018-19		2019-20		2020-21		2021-22		2022-23			
50	Khel Kood Protsahan	0	0.00	0	0.00	0	0.00	0	0.00	1	0.25	1	0.25
Total CGSKM												4,54,115	905.16
Grand Total												1,242,388	15,011.66

(Exp.- Expenditure and Ben.- Beneficiaries)

Appendix 3.1.4
(Referred to in para 3.1.7)

Scheme wise expenditure per beneficiary in CGAKM and CGSKM during 2018-19 to 2022-23

(Amount in ₹)

CGAKM (13 schemes)														
Sl. No.	Name of Scheme	Number of Ben.	Exp.	Number of Ben.	Exp.	Number of Ben.	Exp.	Number of Ben.	Exp.	Number of Ben.	Exp.	Total Number of Ben.	Total Exp.	Exp. per Ben.
		2018-19		2019-20		2020-21		2021-22		2022-23				
1	Prime Minister Jeevan Jyoti Insurance Scheme	145832	24937272	0	0	0	0	0	0	0	0	145832	24937272	171
2	Scholarship Scheme for Children of Unorganised Workers	14131	13135000	5506	4985950	1230	1146000	2247	2086500	295	272000	23409	21625450	924
3	Scholarship for Children of Contract, Domestic and Hamal Women Workers	8358	7254000	3935	3493500	1035	979250	1902	1762750	143	126500	15373	13616000	886
4	Shaheed Veer Narayan Singh Shram Anna Yojna	211298	3628728	273927	3910187	0	0	0	0	0	0	485225	7538915	16
5	Necessary Equipment Assistance to Safai Karmkar	5338	3074688	609	350784	105	0	43	0	222	0	6317	3425472	542
6	Safety Equipment Assistance for Garbage Pickers	2104	1306584	314	194994	64	0	0	0	332	0	2814	1501578	534
7	Shoe, Hook Assistance for Hamal and Supa, Tokri Assistance for Women Hamal	1906	953000	70	35000	32	0	0	0	0	0	2008	988000	492
8	Taraju, Weight and Tokri Assistance for Retail Seller of Vegetable, Fruit and Flower	548	383600	7	4900	0	0	0	0	0	0	555	388500	700
9	OPD Treatment to Safai Karmkar	0	0	0	0	0	0	0	0	0	0	0	0	0
10	OPD Treatment to Contract Labourer and Hamal Workers	0	0	0	0	0	0	0	0	0	0	0	0	0
11	Assistance for Smart Vending Cart (Readymade Kitchen)	0	0	0	0	0	0	0	0	0	0	0	0	0

12	Mukhyamantri Cycle Ricksha	0	0	0	0	0	0	0	0	0	0	0	0	0
13	e-Thela Sahayta Yojna	0	0	0	0	0	0	0	0	0	0	0	0	0
CGSKM (4 Schemes)														
14	Accidental Death Assistance to workers	0	0	0	0	0	0	0	0	0	0	0	0	0
15	Free Cycle Distribution	0	0	0	0	0	0	0	0	0	0	0	0	0
16	Free Baisakhi/Callipers/Hearing Aids distribution	0	0	0	0	0	0	0	0	0	0	0	0	0
17	Shaheed Veer Narayan Singh Shram Anna Yojna	72832	730300	119352	1172280	89988	928439	126622	1516298	21934	269052	430728	4616369	11

(Exp.- Expenditure and Ben.- Beneficiaries)