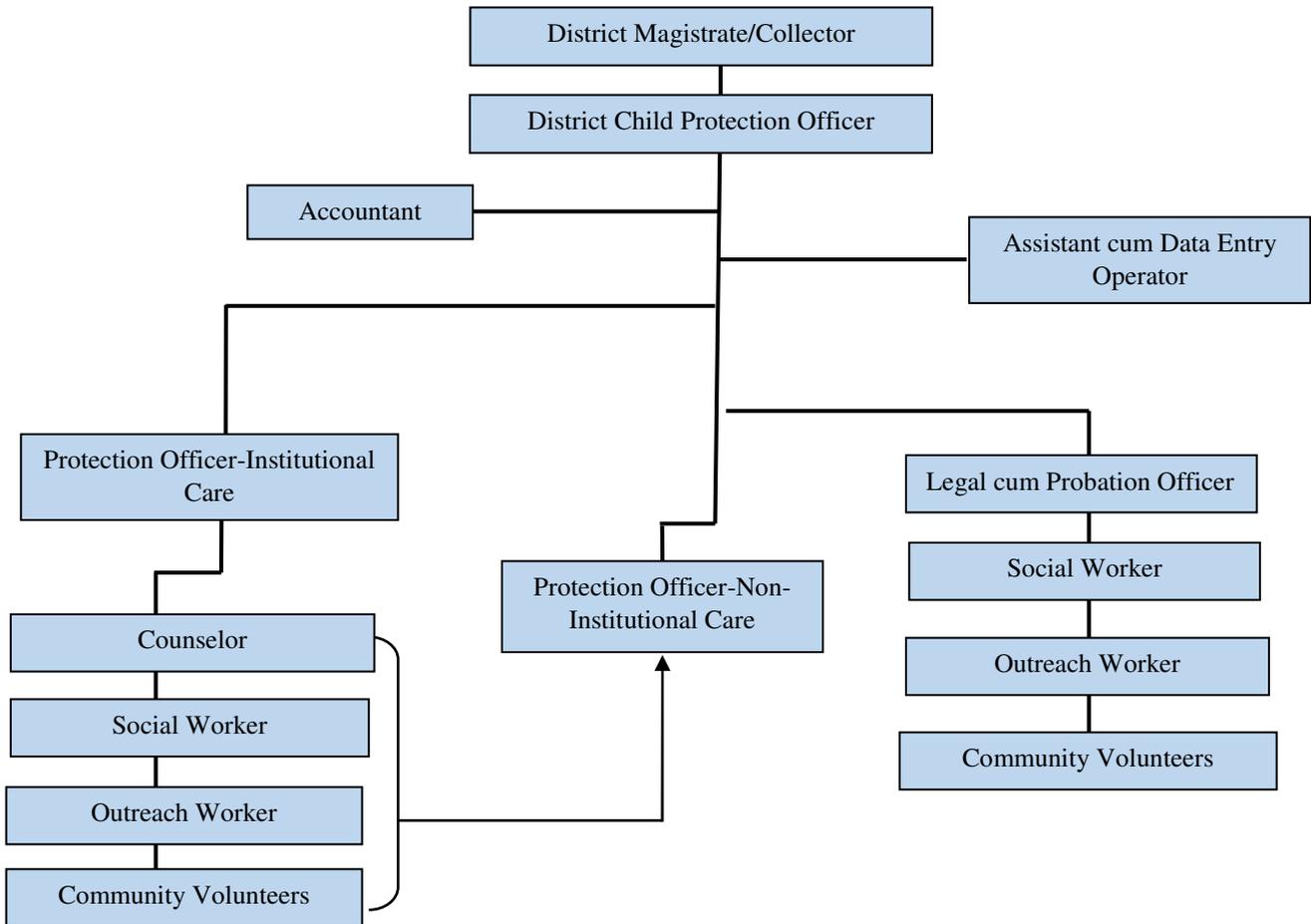


# **Annexures**



**Annexure I**  
**(Referred to in Chapter 1-Introduction)**  
**Structure of District Child Protection Unit (DCPU)**



**Annexure II**  
**(Referred to in Chapter 1-Introduction)**  
**List of selected CCIs**

Sl.No.	Name	Run by
<b>Children Homes</b>		
1.	Children Home for Boys-I, (CHB-I, Alipur)	Government
2.	Children Home for Boys-II, (CHB-II, Alipur)	Government
3.	Children Home for Girls-I (CHG-I, Nirmal Chhaya Complex)	Government
4.	Children Home for Girls-II(CHG-II, NirmalChhaya Complex)	Government
5.	Children Home for Girls-IV (CHG-IV, Nirmal Chhaya Complex)	Government
6.	Village Cottage Home-I (VCH-I, Lajpat Nagar)	Government
7.	Prayas Children Home for Boys (Prayas CHB, Jahangirpuri )	NGO
8.	Children Home for Boys, DMRC Tis Hazari (CHB DMRC Tis Hazari)	NGO
9.	Saalam Baalak Trust Aasra Children Home for Boys (SBT Aasra CHB, Najafgarh)	NGO
<b>Open Shelters</b>		
10.	Apna Ghar Saalam Baalak Trust (Apna Ghar SBT, Paharhganj)	NGO
11.	Society for Participatory Integrated Development (SPID, Shraddhanand Marg)	NGO
<b>Specialised Adoption Agencies</b>		
12.	Foster Care & Adoption Service Agency (Foster care Home Services) (SAA Nirmal Chhaya Complex)	Government
13.	Welfare Home for Children, Sarita Vihar (SAA, Sarita Vihar)	NGO
<b>After Care Homes</b>		
14.	After Care Home for Boys, (ACH, Alipur)	Government
15.	After Care Home for Girls, Nirmal Chhaya Complex (ACH, Nirmal Chhaya)	Government

**Annexure III**  
**(Referred to in paragraph 2.1.1.4)**  
**Formation of DCPUs**

Name of the Unit	Date upto which to be setup	Actual date of setup	Delay in months
DCPU-I, Central	16-09-2010	31-08-2012	23
DCPU-II, North East		31-08-2012	23
DCPU-III, South		31-08-2012	23
DCPU-IV, West		31-08-2012	23
DCPU-V, North		01-07-2017	81
DCPU-VI, North West		01-07-2017	81
DCPU-VII, East		01-07-2017	81
DCPU-VIII, South East		01-07-2017	81
DCPU-IX, South West		01-07-2017	81
DCPU-X, HQ.		01-07-2017	81
DCPU-XI, New Delhi		01-07-2017	81

**Annexure IV**  
**(Referred to in paragraph 2.1.1.4)**  
**Status of staff in four selected DCPUs**

Name of post	DCPU-I, SewaKutir			DCPU-II, Dilshad Garden			DCPU-III, Lajpat Nagar			DCPU-VI, Alipur		
	Sanctioned post	Present Position	Vacant posts	Sanctioned post	Present Position	Vacant posts	Sanctioned post	Present Position	Vacant posts	Sanctioned post	Present Position	Vacant posts
DCPO	1	1	0	1	1	0	1	1	0	1	1	0
Protection Officer (Institutional Care)	1		1	1	1	0	3		3	1	1	0
Protection Officer (Non-Institutional Care)	1	1	0	1	1	0	3	1	2	1	1	0
Legal Probationary Officer	1	1	0	1	1	0	3		3	1	1	0
Accountant	1		1	1	1	0	1		1	1	1	0
Counsellor	1		1	1	1	0	1	1	0	1	1	0
Social Worker	2	3	-1	2	1	1	2	1	1	2	1	1
Data Analyst	1	1	0	1	0	1	1		1	1	0	1
Assistant cum Data Entry Operator	1	1	0	1	1	0	1	1	0	1	1	0
Outreach Worker	2	2	0	2	1	1	3	2	1	3	1	2
Any Other Post												
<b>Total Post</b>	<b>12</b>	<b>10</b>	<b>2</b>	<b>12</b>	<b>9</b>	<b>3</b>	<b>19</b>	<b>7</b>	<b>12</b>	<b>13</b>	<b>9</b>	<b>4</b>

**Annexure V**  
**(Referred to in paragraph 2.2.1)**  
**Details of Central and State Share**

(₹ in lakh)

Sl. No.	Component	Sharing Ratio			2018-19				2019-20				2020-21			
		Central Share	State Share	NGO Share	GIA Sanctioned for the Period 2018-19	Central Share as per revised norms	State Share as per revised norms	NGOs Share as per revised norms	GIA Sanctioned for the Period 2019-20	Central Share as per revised norms	State Share as per revised norms	NGOs Share as per revised norms	GIA Sanctioned for the Period 2020-21	Central Share as per revised norms	State Share as per revised norms	NGOs Share as per revised norms
i.	All structural components of SPSU, SPCS, SARA and DCPUs	75%	25%	---	516.2	387.15	129.05	Nil	500.44	375.33	125.11	Nil	501.96	376.47	125.49	Nil
ii	Regulatory bodies provided for under JJ Act	35%	65%	---	109.68	38.39	71.29	Nil	139.2	48.72	90.48	Nil	139.2	48.72	90.48	Nil
iii	All Homes/ Specialised Adoption Agency (SAA) run by Government	75%	25%	---	533.45	400.09	133.36	Nil	537.58	403.19	134.40	Nil	502.59	376.94	125.65	Nil
iv.	All Homes/SAA run by NGOs	75%	15%	10%	404.5	303.38	60.68	40.45	543.31	407.48	81.50	54.33	352.74	264.555	52.911	35.27
v.	Open shelters run by NGO participation	90%	---	10%	254.71	229.24	Nil	25.471	178.20	160.38	Nil	17.82	168.99	152.091	Nil	16.90
<b>GIA Share works out as per Revised ICPS</b>					1818.54	1358.24	394.38	65.921	1898.73	1395.1	431.48	72.15	1665.48	1218.78	394.53	52.17
<b>Actual GIA Share as per sanctioned</b>					---	1063.7	688.91	---	---	1104.44	722.14	---	---	964.47	648.83	---
<b>Difference between Actual and revised share</b>					---	<b>294.53</b>	<b>294.53</b>	---	---	<b>290.66</b>	<b>290.66</b>	---	---	<b>254.31</b>	<b>254.31</b>	---
<b>Proposal of GiA sent to GoI by State Govt.</b>					2461.00	1445.34	890.42	125.24	1960.98	1141.79	746.11	73.08	1824.66	1060.00	702.65	62.01

**Annexure VI**  
**(Referred to in paragraph 4.2.1)**  
**Shortage of staff in selected CCIs**

Name of the Post	CCIs run by Govt										CCIs run by NGOs									
	CHB-I, (Phulwari) Alipur		CHB-II (Ashiyana) Alipur		CHG-I, Nirmal Chhaya		CHG-II, Nirmal Chhaya		VCH-I, Lajpat Nagar		Prayas NGO, Jahangirp uri		DMRC, SBT Tishazari		ApnaGhar Open shelter, Paharganj (Open Shelter)		SPID, Shradhana ndmarg (Open Shelter)		Aasra, SBT Najafgarh	
	SS	AS	SS	AS	SS	AS	SS	AS	SS	AS	SS	AS	SS	AS	SS	AS	SS	AS	SS	AS
Person-in-charge (Superintendent)	1	1*	1*	1	1	1*	1	1*	1	0	1	1	1	1	1	1	1	1	1	1
Probation Officer/Child Welfare Officer/Case Workers (NGOs)	5	3	2	2	3	2	3	1	3	1	3	2	3	2	3	2	3	2	3	1
Counselor/ Psychologists/mental health expert	0	1	0	1	2	1	2	1	2	1	2	1	2	2	2	1	2	2	2	1
House Mother/ House Father	3	2	3	2	4	1	4	2	4	2	4	4	4	4	4	3	4	1	4	2
Educator/ Tutor	1	0	1	0	2	0	2	0	2	0	2	1	2	1	2	0	2	1	2	1
Medical Officer (Physician)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	0	1	2	1	1
Para-medical staff/ Staff Nurse/Nursing Orderly	1	1	1	1	1	1	1	0	1	1	1	1	1	1	1	1	1	2	1	1
Store Keeper cum Accountant	1	0	1	0	1	1	1	1	1	0	1	1	1	1	1	1	1	1	1	1
Art & Craft & activity teacher	1	1	1	1	1	1	1	1	1	0	1	1	1	1	1	1	1	0	1	1
PT Instructor-cum-Yoga trainer	1	0	1	0	1	0	1	0	1	0	1	1	1	1	1	0	1	2	1	1
Cook	2	2	2	2	2	2	2	1	2	0	2	2	2	1	2	0	2	2	2	1
Helper	2	0	2	0	2	0	2	0	2	0	2	2	2	2	2	1	2	0	2	1
House keeper	0	7	0	7	2	2	2	0	2	0	2	2	2	2	2	1	2	0	2	1
Driver	0	0	1	0	1	1	1	1	1	0	1	1	1	2	1	1	1	0	1	1
Gardener	1	0	0	0	1	0	1	0	1	0	1	1	1	0	1	0	1	0	1	0
<b>Total</b>	<b>20</b>	<b>19</b>	<b>17</b>	<b>18</b>	<b>25</b>	<b>14</b>	<b>25</b>	<b>10</b>	<b>25</b>	<b>6</b>	<b>25</b>	<b>22</b>	<b>25</b>	<b>22</b>	<b>25</b>	<b>13</b>	<b>25</b>	<b>16</b>	<b>25</b>	<b>15</b>
Surplus / Shortage	-1		+1		-11		-15		-19		-03		-03		-12		-09		-10	

\* Superintendent of these CCIs were holding additional charges of other CCIs also

**Annexure VII  
(Referred to in paragraph 4.2.4)  
Clothing and Bedding**

Items	CHB I Alipur	CHB II Alipur	CHG I Nirmal Chhaya	CHG II Nirmal Chhaya	CHG IV Nirmal Chhaya	Prayas NGO	DMRC SBT NGO	ApnaGhar Open Shelter	Asara SBT, Najafgarh
	1	2	3	4	5	6	7	8	9
Mattress	Never provided	Provided sufficient	Never provided	Never provided	Never provided	Less provided	Less provided	Less provided	Less provided
Cotton Durry	Less provided	Never provided	less provided	Never provided	Never provided	Never provided	Less provided	Less provided	Less provided
Cotton bed sheets	Less provided	Less provided	less provided	less provided	less provided	Less provided	Less provided	Less provided	Less provided
Pillow	Less provided	Less provided	less provided	less provided	Never provided	Never provided	Less provided	Less provided	Less provided
Pillow cover	Less provided	Less provided	less provided	Never provided	Never provided	Never provided	Less provided	Less provided	Never provided
Cotton blanket/Khes	Less provided	Less provided	less provided	less provided	Never provided	Less provided	Less provided	Less provided	Less provided
Cotton filled quilt	Never provided	Never provided	Never provided	Never provided	Never provided	Less provided	Less provided	Less provided	Never provided
Mosquito net	Less provided	Less provided	Never provided	less provided	Never provided	Never provided	Never provided	Never provided	Never provided
Towels	Less provided	Less provided	less provided	less provided	less provided	Less provided	Less provided	Less provided	Less provided
Shirts/salwar suit	Less provided	Provided sufficient	provided sufficient	provided sufficient	less provided	Less provided	Provided sufficient	Less provided	Less provided
Pants	Provided sufficient	Less provided	NA	NA	NA	Less provided	Less provided	Less provided	Less provided
Night wear/Kurtapyjama	Never provided	Never provided	less provided	less provided	less provided	Less provided	Less provided	Never provided	Less provided
Shorts	Never provided	Less provided	NA	NA	NA	Less provided	Less provided	Less provided	Less provided
Undergarments	Less provided	Provided sufficient	less provided	less provided	less provided	Less provided	Less provided	Less provided	Less provided
Slippers	Less provided	Less provided	less provided	less provided	Never provided	Less provided	Provided sufficient	Less provided	Less provided
Sports shoes	Less provided	Less provided	less provided	less provided	less provided	Less provided	Provided sufficient	Less provided	Less provided
School shoes	Less provided	Never provided	Never provided				Provided sufficient	Less provided	Less provided
Handkercheifs	Less provided	Less provided	less provided	less provided	Never provided	Less provided	Less provided	Less provided	Never provided
Socks	Less provided	Less provided	less provided	less provided	less provided	Less provided	Less provided	Less provided	Less provided

\*Note: One CCI (Spid Open shelter) has not maintained the above data.

