

Appendix I

(Reference: Paragraph 2.2.3; Page 11)

Details of unspent funds lying with HREC

Sr. No.	Particulars	Month of receiving	Amount (₹ in crore)
1	Purchase of Electric Bus Ticketing Machine and Computerisation of Bus Stand	April 2008	1.00
2	Computerisation of Haryana Roadways, HREC	April 2009	0.92
3	Purchase of Buses under JNNURM Scheme (15 No. AC Volvo low floor buses)	December 2009	1.45
4	Purchase of Buses under JNNURM Scheme (15 No. AC Volvo low floor buses)	December 2009 to March 2013	7.05
5	30 per cent share of department for purchase of buses under JNNURM Scheme	April 2010 to March 2013	1.90
6	Balance amount received for chassis during the year 2013-14	May 2010 to March 2013	0.76
7	Purchase of workshop machinery and equipment for the workshop of Haryana Roadways	April 2009	0.25
8	Three Silent Generating sets	April 2009	0.25
9	Four wheel balancing machine 02 ETP	April 2009	0.15
10	Purchase of 50 nos. of CNG Buses including Fabricated cost	April 2009	4.41
11	Payment of consultancy charges	April 2010	1.96
12	E-Ticketing machines	May 2011	4.25
13	Work of face lifting of Government Buildings received funds on the recommendation of 12 th Finance Commission	February 2010 to February 2014	6.67
14	Fabrication of buses	May 2010	1.00
	Total		32.02

Appendix II

(Reference: Paragraph 2.2.3; Page 11)

Details of payment of material which were kept in fixed deposit with HREC

Sr. No.	Particulars	Date of payment	Amount (₹ in crore)
1	Haryana State Electronics Development Corporation limited	28 May 2019	1.13
2	M/s Volvo Group India Pvt. Ltd. against mobilization advance for supply of 6 nos. fully built up Super Luxury buses @ Rs. five lakh per bus	7 March 2020	0.30
3	M/s Daimler India Commercial Vehicles Pvt. Ltd Against mobilization advance for supply of 12 nos. fully built up Super Luxury buses @ Rs. 5 lakh per bus.	6 March 2020	0.60
4	M/s Oriental Insurance Co., Chandigarh for payment of insurance premium	6 March 2020 to 23 March 2020	0.67
5	Haryana Medical Services Corporation Ltd., Panchkula	18 May 2020	0.03
6	M/s VE Commercial Vehicles Ltd. against 60 <i>per cent</i> advance for purchase of 150 nos. fully built up mini buses	27 May 2020	14.96
7	M/s HARTRON against supply of computer hardware and its allied items.	4 June 2020	1.36
8	M/s Volvo Group India Pvt. Ltd. For purchase of 6 nos. of fully built up buses	18 June 2020	4.24
	Total		23.29
9	Less amount received from depots against insurance of mini buses	0.40	1.32
10	Less grant for computerization of Haryana Roadways	0.92	
	Net diversion of funds		21.97

Appendix III

(Reference: Paragraph 2.3.2.6; Page 16)

Details of actual kmpl against the targeted kmpl

	2015-16	2016-17	2017-18	2018-19	2019-20	Total
Target (in kmpl)	5.00	5.00	5.00	5.00	5.00	5.00
Ambala						
Actual kmpl	4.88	4.84	4.80	4.79	4.84	4.83
Diff	0.12	0.16	0.20	0.21	0.16	0.17
Excess/Less diesel consumed (In lakh litre)	1.32	1.63	1.89	1.79	1.27	7.90
Excess/Less cost of Diesel (₹ in lakh)	60.23	83.63	102.64	112.36	77.26	436.12
Faridabad						
Actual kmpl	5.16	4.98	4.97	4.81	4.92	4.97
Diff	-0.16	0.02	0.03	0.19	0.08	0.03
Excess/Less diesel consumed (In lakh litre)	-0.84	0.09	0.18	0.89	0.39	0.71
Excess/Less cost of Diesel (₹ in lakh)	-38.66	4.53	9.71	56.37	24.14	56.09
Gurugram						
Actual kmpl	3.12	5.06	5.01	4.94	4.91	4.61
Difference	1.88	-0.06	-0.01	0.06	0.09	0.39
Excess/less diesel consumed (In lakh litre)	6.97	-0.24	-0.04	0.27	0.38	7.34
Excess/Less cost of Diesel (₹ in lakh)	321.65	-12.15	-2.13	16.90	23.09	347.36
Kaithal						
Actual kmpl	5.01	5.01	4.98	4.82	4.85	4.93
Difference	-0.01	-0.01	0.02	0.18	0.15	0.07
Excess/Less diesel consumed (In lakh litre)	-0.11	-0.08	0.15	1.15	0.76	1.87
Excess/Less cost of Diesel (₹ in lakh)	-5.06	-3.95	8.03	72.40	46.12	117.54
Karnal						
Actual kmpl	4.88	4.80	4.73	5.17	4.83	4.88
Difference	0.12	0.20	0.27	-0.17	0.17	0.12
Excess/Less diesel consumed (In lakh litre)	1.04	1.91	2.29	-1.20	1.11	5.15
Excess/Less cost of Diesel (₹ in lakh)	47.26	98.46	123.91	-84.77	66.56	251.42
Kurukshetra						
Actual kmpl	5.02	5.00	5.03	5.02	5.02	5.02
Difference	-0.02	0.00	-0.03	-0.02	-0.02	-0.02
Excess/Less diesel consumed (In lakh litre)	-0.15	0.00	-0.22	-0.16	-0.12	-0.65
Excess/Less cost of Diesel (₹ in lakh)	-6.76	0.00	-11.99	-10.10	-7.27	-36.12
Panchkula						
Actual kmpl	0.00	0.00	0.00	4.54	4.58	1.82
Difference	0.00	0.00	0.00	0.46	0.42	3.18
Excess/Less diesel consumed (In lakh litre)	0.00	0.00	0.00	2.08	2.42	4.50
Excess/Less cost of Diesel (₹ in lakh)	0.00	0.00	0.00	132.10	147.47	279.57
Yamunanagar						
Actual kmpl	4.68	4.70	4.61	4.61	4.74	4.67
Difference	0.32	0.30	0.39	0.39	0.26	0.33
Excess/Less diesel consumed (In lakh litre)	2.81	2.56	3.17	2.88	1.62	13.04
Excess/Less cost of Diesel (₹ in lakh)	128.99	132.42	172.90	182.82	98.90	716.03
Excess diesel consumed (In lakh litre)						39.86
Excess cost of Diesel (₹ in lakh)						2,168.01
Average consumption of diesel Roadways as a whole (kmpl)	4.74	4.75	4.74	4.73	4.79	4.75

Source: Data provided by selected depots and DST department.

Appendix IV

(Reference: Paragraph 2.4.3; Page 23-24)

Details of less utilisation of TATA Low Floor Star buses against the prescribed norms

Sr. No.	Vehicle No.	date of put on road	date of condemnation / put off road	KM covered	short covered	Percentage of utilisation of buses	Percentage of non-utilisation of buses	Loss (₹ in Lakh)
Ambala								
1.	HR 37 B 9438	05 February 2009	31 March 2017	2,45,266	4,54,734	35	65	11.38
2.	HR 37 B 9439	05 February 2009	31 March 2017	2,36,525	4,63,475	34	66	11.55
3.	HR 37 C 1949	05 February 2009	31 March 2017	1,25,797	5,74,203	18	82	14.35
4.	HR 37 C 1950	05 February 2009	31 March 2017	1,82,866	5,17,134	26	74	12.95
5.	HR 37 C 1951	05 February 2009	31 March 2017	1,72,423	5,27,577	25	75	13.13
6.	HR 37 C 1952	05 February 2009	31 March 2017	2,90,451	4,09,549	41	59	10.33
7.	HR 37 C 1955	05 February 2009	31 March 2017	2,56,434	4,43,566	37	63	11.03
8.	HR 37 C 1957	05 February 2009	31 March 2017	2,08,714	4,91,286	30	70	12.25
9.	HR 37 C 1958	05 February 2009	31 March 2017	2,25,304	4,74,696	32	68	11.90
Chandigarh								
10.	HR 68-9356	17 February 2009	19 April 2017	3,41,776	3,58,224	49	51	8.93
11.	HR 68-9357	17 February 2009	07 January 2017	3,60,196	3,39,804	51	49	8.58
12.	HR 68-9358	17 February 2009	07 April 2017	2,94,045	4,05,955	42	58	10.15
13.	HR 68-9359	17 February 2009	11 January 2017	2,81,004	4,18,996	40	60	10.50
14.	HR 68-9360	17 February 2009	31 May 2017	2,39,550	4,60,450	34	66	11.55
15.	HR 68-9361	17 February 2009	06 April 2017	2,21,999	4,78,001	32	68	11.90
16.	HR 68-9362	17 February 2009	28 May 2017	3,57,806	3,42,194	51	49	8.58
17.	HR 68-9363	17 February 2009	07 March 2017	2,90,587	4,09,413	42	58	10.15
18.	HR 68-9364	17 February 2009	31 March 2017	3,70,261	3,29,739	53	47	8.23
19.	HR 68-9365	17 February 2009	31 March 2017	2,78,918	4,21,082	40	60	10.50
20.	HR 68-9366	17 February 2009	20 May 2017	3,76,505	3,23,495	54	46	8.05
21.	HR 68-9367	17 February 2009	31 March 2017	2,34,902	4,65,098	34	66	11.55
22.	HR 68-9369	17 February 2009	20 May 2017	2,80,383	4,19,617	40	60	10.50

Sr. No.	Vehicle No.	date of put on road	date of condemnation / put off road	KM covered	short covered	Percentage of utilisation of buses	Percentage of non-utilisation of buses	Loss (₹ in Lakh)
Kaithal								
23.	HR 64-9370	13 February 2009	12 February 2019	4,46,064	2,53,936	64	36	6.30
24.	HR 64-9371	13 February 2009	12 February 2019	6,01,038	98,962	86	14	2.45
Kurukshetra								
25.	HR 65-3020	29 January 2009	31 March 2017	4,79,069	2,20,931	68	32	5.60
26.	HR 65-3581	29 January 2009	31 March 2017	3,17,154	3,82,846	45	54	9.45
27.	HR 65-3582	29 January 2009	31 March 2017	3,43,520	3,56,480	49	51	8.93
28.	HR 65-3583	29 January 2009	31 March 2017	4,49,845	2,50,155	64	36	6.30
29.	HR 68-9352	04 February 2009	31 March 2017	2,94,545	4,05,455	42	58	10.15
30.	HR 68-9353	04 February 2009	31 March 2017	2,91,031	4,08,969	42	58	10.15
31.	HR 68-9354	04 February 2009	31 March 2017	3,99,182	3,00,818	57	43	7.53
32.	HR 68-9355	04 February 2009	31 March 2017	3,34,234	3,65,766	48	52	9.10
Panipat								
33.	HR 68-9368	24 February 2009	23 February 2017	3,13,754	3,86,246	45	55	9.63
34.	HR 37C- 1956	13 February 2009	12 February 2019	3,12,903	3,87,097	45	55	9.63
Total								333.20

Appendix V

(Reference: Paragraph 2.5.1; Page 25)

Details of A and B services records of selected depots

Name of depot	Ambala	Gurugram	Kaithal	Karnal	Kurukshetra	Panchkula¹	Yamunanagar
Gross kilometers covered (In lakh kms)	1,131.11	56.54	787.11	983.52	1,046.79	235.8	908.19
Total A services due	6,284	314	4,373	5,465	5,815	1,310	5,045
Actually carried out	3,980	272	3,954	3,765	3,522	816	3,529
Shortage (In numbers)	2,304	42	419	1,700	2,293	494	1,516
Shortage (In <i>per cent</i>)	36.66	13.38	9.58	31.11	39.43	37.71	30.05
Total B services due	6,284	314	4,373	5,465	5,815	1,310	5,045
Total B services carried out	3,805	102	4,002	4,432	3,906	986	3,442
Shortage (In numbers)	2,479	212	371	1,033	1,909	324	1,603
Shortage (In <i>per cent</i>)	39.45	67.52	8.48	18.9	32.83	24.73	31.77
Expenditure incurred on major repairs i.e. 'C' service (₹ in lakh)	149.23	4.17	17.75	58.02	15.19	4.93	15.62
No. of engines sent for 'C' service to Central Workshop Karnal	355	10	22	119	25	6	22

¹ Panchkula depot was established in May 2018. Therefore, details were given in table only for the period 2018-20.

Appendix VI

(Reference: Paragraph 2.5.2; Page 26)

Details in respect of detention of buses in selected depots

Year	Revenue realised (per KMs)	Bus utilisation per day in KMs	Buses detained in workshop	Loss of revenue (₹ in lakh)
Ambala				
2015-16	8.95	326.98	1,314	38.45
2016-17	8.48	328.24	1,099	30.59
2017-18	8.35	301.63	1,227	30.90
2018-19	5.56	284.90	873	13.83
2019-20	5.97	296.47	576	10.19
Total				123.96
Faridabad				
2015-16	8.78	286.25	26	0.65
2016-17	8.46	281.06	141	3.35
2018-19	6.84	233.55	33	0.53
2019-20	6.00	247.70	39	0.58
Total				5.11
Gurugram				
2017-18	17.95	293.56	355	18.70
2018-19	12.45	276.55	126	4.33
2019-20	13.44	340.58	283	12.95
Total				35.98
Kaithal				
2015-16	8.42	350.61	166	4.90
2016-17	8.98	345.75	233	7.23
2017-18	9.45	325.22	173	5.32
2018-19	7.88	330.21	334	8.69
2019-20	7.63	285.98	68	1.48
Total				27.62
Kurukshetra				
2015-16	8.70	340.44	167	4.90
2016-17	8.86	351.99	93	2.90
2017-18	9.35	316.66	193	5.71
2018-19	7.70	313.82	159	3.84
2019-20	7.67	291.91	194	4.43
Total				21.78
Karnal				
2015-16	9.08	343.58	106	3.31
2016-17	8.68	341.67	861	25.53
2017-18	9.40	325.92	326	9.99
2018-19	7.86	320.26	332	8.35
2019-20	26.23	291.19	48	3.67
Total				50.85
Panchkula				
2015-16	8.66	426.83	1483	54.82
2016-17	5.85	400.29	75	1.75
2017-18	7.63	410.56	718	22.49
2018-19	4.04	404.78	1389	22.71
2019-20	4.38	333.22	348	5.07
Total				106.84
Yamunanagar				
2015-16	10.20	341.73	470	16.38
2016-17	9.92	340.12	212	7.15
2017-18	11.63	329.74	377	14.45
2018-19	9.91	300.41	269	8.00
2019-20	10.77	267.89	176	5.07
Total				51.05
Grand Total				423.19

Appendix VII

(Reference: Paragraph 2.6.1; Page 28)

Details of excess payment made to excess drivers in selected depots

Year	Excess range (In numbers)	Minimum Gross Salary (In ₹)	Avoidable expenditure (₹ in lakh)
Ambala			
2018-19	9 to 38	30,029	73.67
2019-20	37 to 53	33,125	178.88
Total			252.55
Faridabad			
2018-19	15 to 224	31,013	264.85
2019-20	8 to 351	35,033	682.98
Total			947.83
Gurugram			
2018-19	94 to 144	25,061	359.88
2019-20	101 to 143	28,785	425.15
Total			785.03
Kaithal			
2018-19	7 to 26	28,916	63.62
2019-20	14 to 29	31,875	88.1
Total			151.72
Karnal			
2018-19	13 to 42	30,029	109.61
2019-20	41 to 55	34,125	188.37
Total			297.98
Kurukshetra			
2018-19	30 to 77	29,805	228.90
2019-20	46 to 76	33,125	280.24
Total			509.14
Panchkula			
2018-19	28 to 65	31,013	131.46
2019-20	33 to 65	34,125	245.9
Total			377.36
Yamunanagar			
2018-19	13 to 31	30,029	73.27
2019-20	20 to 31	31,875	92.76
Total			166.03
Grand Total			3,487.64

Appendix VIII

(Reference: Paragraph 2.8.1; Page 29-30)

Details of short recovery of rent, Service Tax/GST during 2016-19

(In ₹)

Sr. No.	Particulars	Rent due	Rent deposited as per receipts available	Short deposit of rent	Service Tax due	GST due	Total ST and GST	Actual deposit of GST/ST as per receipts available	Short deposit of ST/GST
1	Cycle Stand, Yamunanagar	54,18,750	28,15,000	26,03,750	2,86,875	6,31,125	9,18,000	2,35,410	6,82,590
2	Cycle Stand, Jagadhri	38,14,800	17,36,820	20,77,980	2,01,960	4,44,312	6,46,272	2,39,385	4,06,887
3	Gaurav Cold Drink, Jagadhri	4,29,165	1,68,680	2,60,485	22,721	49,985	72,706	3,960	68,746
4	Cycle Stand, Radaur	7,15,275	1,47,200	5,68,075	37,868	83,309	1,21,176	7,425	1,13,751
5	Agro Juice, Yamunanagar	13,22,175	10,83,440	2,38,735	69,998	1,53,995	2,23,992	1,64,414	59,578
	Total	1,17,00,165	59,51,140	57,49,025	6,19,421	13,62,725	19,82,146	6,50,594	13,31,552

₹ 70.80 lakh :- ₹ 57.49 lakh + ₹ 13.31 lakh

Appendix IX

(Reference: Paragraph 2.8.1; Page 29-30)

Details of short recovery of rent, Service Tax/GST during 2019-21

(In ₹)

Sr. No.	Particulars	Rent due	Rent deposited as per receipts available	Short deposit of rent	GST due	GST recovered	Total amount due including GST
1	Cycle Stand, Yamunanagar	20,25,900	9,00,200	11,25,700	3,64,662	Nil	14,90,362
2	Cycle Stand, Jagadhri	15,36,000	2,88,000	12,48,000	2,76,480	Nil	15,24,480
3	Harish Kumar Hot and Cold, Yamuna Nagar	15,30,000	11,90,000	3,40,000	2,75,400	Nil	6,15,400
4	Cycle Stand, Radaur	4,09,500	2,72,500	1,37,000	73,710	Nil	2,10,710
5	Maniyari Shop, Yamuna Nagar	4,89,600	2,25,700	2,63,900	88,128	Nil	3,52,028
6	Canteen, Jagadhri	2,73,600	1,21,600	1,52,000	49,248	Nil	2,01,248
	Total	62,64,600	29,98,000	32,66,600	11,27,628		43,94,228

Appendix X

(Reference: Paragraph 2.9; Page 30-31)

Details of buses which did not earn traffic receipt as prescribed

Year	Number of buses earning		Less received Traffic receipt (calculated on the basis of difference between actual earning and to be earning at the rate of ₹ 30 per km)		Total
	less than ₹ 25 per km	Between ₹ 25 to ₹ 30 per km	Earning less than ₹ 25 per km (₹ in lakh)	Earning between ₹ 25 and ₹ 30 per km (₹ in lakh)	
Ambala					
2015-16	15	26	219.71	194.09	413.80
2016-17	23	19	78.62	32.55	111.17
2017-18	9	23	37.52	37.42	74.94
2018-19	8	25	63.42	72.34	135.76
2019-20	6	27	31.6	87.74	119.34
Total (₹ in Lakh)		120	430.87	424.14	855.01
Faridabad					
2015-16	29	12	281.05	71.43	352.48
2016-17	23	9	53.95	6.85	60.80
2017-18	27	13	72.32	42.38	114.70
2018-19	14	13	85.13	64.83	149.96
2019-20	15	7	129.82	42.85	172.67
Total (₹ in lakh)		54	622.27	228.34	850.61
Gurugram					
2015-16	28	10	85.20	44.89	130.09
2016-17	12	8	20.31	6.14	26.45
2017-18	15	10	36.78	26.07	62.85
2018-19	14	7	39.85	11.06	50.91
2019-20	14	12	60.29	23.69	83.98
Total (₹ in crore)		47	242.43	111.85	354.28
Kaithal					
2015-16	2	7	39.25	56.23	95.48
2016-17	4	5	15.09	4.24	19.33
2017-18	3	4	34.93	11.76	46.69
2018-19	3	4	22.46	16.31	38.77
2019-20	1	5	2.73	16.14	18.87
Total (₹ in lakh)		25	114.46	104.68	219.14
Karnal					
2015-16	12	14	79.11	124.84	203.95
2016-17	13	10	27.25	21.45	48.70
2017-18	9	12	14.56	26.35	40.91
2018-19	6	14	19.62	36.41	56.03
2019-20	3	21	8.1	69.75	77.85
Total (₹ in lakh)		71	148.64	278.80	427.44
Kurukshetra (including Pehowa)					
2015-16	9	11	142.84	102.46	245.30
2016-17	10	10	33.24	25.01	58.25
2017-18	4	13	33.57	67.13	100.70
2018-19	1	9	28.85	31.32	60.17
2019-20	0	16	0	62.44	62.44
Total (₹ in lakh)		59	238.50	288.36	526.86
Panchkula					
2015-16	3	3	33.82	9.87	43.69
2016-17	4	2	9.65	1.53	11.18
2017-18	2	6	1.69	23.9	25.59
2018-19	1	4	0.17	6.03	6.20
2019-20	1	3	1.21	4.31	5.52
Total (₹ in lakh)		18	46.54	45.64	92.18
Yamunanagar					
2015-16	14	12	80.8	57.72	138.52
2016-17	13	14	21.09	17	38.09
2017-18	9	10	41.54	22.49	64.03
2018-19	10	13	68.25	26.13	94.38
2019-20	4	16	20.45	20.45	40.90
Total (₹ in crore)		65	232.13	143.79	375.92
Grand Total (₹ in lakh)		459	2,075.84	1,625.60	3,701.44

Appendix XI

(Reference: Paragraph 3.2; Page 34-35)

Statement showing rates of Motor Vehicle Tax imposed on various vehicles during 2015-20

Sr. No.	Description of Vehicle	Criteria for levy of tax	Range of Tax Collection
1	Goods Vehicle	Loading Capacity (i) Upto 25 tonnes and above (ii) Upto 28 tonnes and above	₹ 300 to ₹ 22,500 per year ₹ 300 to ₹ 25,300 per year Annually/quarterly payable
2	Maxi Cab	Seating Capacity four to Twelve seats excluding driver	₹ 600 to ₹ 1,450 per seat per year payable quarterly
3	Ambulance	Government/Statutory/Private	one <i>per cent</i> to six <i>per cent</i> of the cost of the vehicle (One Time)
4	Stage Carriage Buses	(i) Having 30 to 32 seats excluding Driver (ii) Having 52 and above seats excluding Driver	₹ 6,000 and ₹ 12,000 per month payable monthly
5	Educational Institutional Vehicle	Six to thirty three and above seats excluding driver	₹,3,000 to ₹ 7,000 (Ordinary) Annually ₹ 6,000 to ₹ 15,000 (AC Bus) Annually Payable annually
6	Educational Institutional Vehicle (Contract Buses)	Six to thirty three and above seats excluding driver	₹ 5,000 to ₹ 10,000 (Ordinary) Annually ₹ 12,000 to ₹ 30,000 (AC Bus) Annually Payable annually
7	Contract Carriage vehicle /Tourist Bus	Ordinary/Deluxe/Luxury AC Buses	₹ 2,050 to ₹,4,750 per Seat per year payable monthly/Quarterly
8	Private Service Vehicle	Having six to Twelve and above Twelve seats excluding driver	₹ 1,450 to ₹ 2,050 per seat per annum Payable Quarterly
9	City Bus Service	Ordinary/Deluxe/AC Buses	₹ 6,270 to ₹ 17,390 per Month Payable monthly

Appendix XII
(Reference: Paragraph 3.2.1; Page 35)

Detail of unrealised Motor Vehicle Tax

Sr. No.	Type of vehicle	Audit sample test checked	Cases involved in objection	RTAs involved in objection	Amount of short paid tax and penalty (₹ in crore)
1	Goods Vehicle	9,599	1,496	All eight RTAs	4.17
2	Maxi Cab	3,191	929	All eight RTAs	1.37
3	Ambulance	190	54	Five ² RTAs	0.25
4	Stage Carriage	114	23	Three ³ RTAs	0.15
5	Educational Institution	1,218	322	All eight RTAs	0.38
6	Contract Carriage	130	43	Two ⁴ RTAs	0.53
7	Private Service Vehicles	125	12	Three ⁵ RTAs	0.05
Total		14,567	2,879		6.90

² Ambala, Kurukshetra, Kaithal, Gurugram and Faridabad.

³ Ambala, Yamuna Nagar and Gurugram.

⁴ Gurugram and Faridabad.

⁵ Ambala, Faridabad and Kaithal.