
Appendices

Appendix 1.1

(Refer to Paragraph 1.3 at Page 2)

Statement showing the cluster-wise list of Departments and Public Sector Undertakings

| Sl. | Cluster | Departments | Public Sector Undertakings | Remarks |
|-----|---|--|--|-----------------------|
| 1 | Agriculture, Food and Allied Industries | Agriculture and Cooperation | Telangana Rythu Bandhu Samithi | |
| 2 | | | Telangana State Agro Industries Development Corporation Limited | |
| 3 | | | Telangana State Horticulture Development Corporation Limited | |
| 4 | | | Telangana State Seeds Development Corporation Limited | |
| 5 | | | Telangana State Warehousing Corporation | Statutory Corporation |
| 6 | | Consumer Affairs, Food and Civil Supplies | Andhra Pradesh Essential Commodities Corporation Limited | Inactive |
| 7 | | | Telangana State Civil Supplies Corporation Limited | |
| 8 | Culture and Tourism | Youth Advancement, Tourism and Culture | Telangana State Tourism Development Corporation Limited | |
| 9 | Education, Skill Development and Employment | Labour, Employment, Training and Factories | Telangana Overseas Manpower Company Limited | |
| 10 | Energy and Power | Energy | Andhra Pradesh Tribal Power Company Limited | Under Demerger |
| 11 | | | Northern Power Distribution Company of Telangana Limited | |
| 12 | | | Southern Power Distribution Company of Telangana Limited | |
| 13 | | | Telangana Power Finance Corporation Limited | |
| 14 | | | Telangana State Power Generation Corporation Limited | |
| 15 | | | Telangana State Renewable Energy Development Corporation Limited | |
| 16 | | | The Singareni Collieries Company Limited | |
| 17 | | | Transmission Corporation of Telangana Limited | |

| Sl. | Cluster | Departments | Public Sector Undertakings | Remarks |
|-----|-------------------------------------|---|--|----------------|
| 18 | Environment, Science and Technology | Environment, Forest, Science and Technology | Telangana State Forest Development Corporation Limited | |
| 19 | Finance | Revenue | Telangana State Beverages Corporation Limited | |
| 20 | Governance, Law and Order | General Administration | Telangana State Film Development Corporation Limited | |
| 21 | | Home | Telangana State Police Housing Corporation Limited | |
| 22 | Health and Welfare | Backward Classes Welfare | Telangana State Most Backward Classes Development Corporation | |
| 23 | | Minorities Welfare | Telangana State Christian Minorities Finance Corporation Limited | |
| 24 | | | Telangana State Minorities Finance Corporation | |
| 25 | Industry and Commerce | Industries and Commerce | Allwyn Auto Limited | Inactive |
| 26 | | | Allwyn Watches Limited | Inactive |
| 27 | | | Andhra Pradesh Automobile Tyres and Tubes Limited | Inactive |
| 28 | | | Andhra Pradesh Electronics Development Corporation Limited | Inactive |
| 29 | | | Andhra Pradesh Steels Limited | Inactive |
| 30 | | | A.P. Small Scale Industrial Development Corporation Limited | Inactive |
| 31 | | | Apronix Communications Limited | Inactive |
| 32 | | | Bio Tech Hub Limited | |
| 33 | | | Damodhara Minerals Private Limited | |
| 34 | | | E-City Manufacturing Cluster Limited | |
| 35 | | | Fab City SPV (India) Private Limited | |
| 36 | | | Golkonda Abrasives Limited | Inactive |
| 37 | | | Hyderabad Chemicals and Fertilizers Limited | Inactive |
| 38 | | | Hyderabad Pharma City Limited | |
| 39 | | | Infrastructure Corporation of Andhra Pradesh Limited | Under Demerger |

| Sl. | Cluster | Departments | Public Sector Undertakings | Remarks |
|-----|-------------------------|-------------------------|--|-----------------------|
| 40 | Industry and Commerce | Industries and Commerce | Krishi Engineering Limited | Inactive |
| 41 | | | Maheswaram Science Park Limited | |
| 42 | | | Marine and Communication Electronics (India) Limited | Inactive |
| 43 | | | Pashamylaram Textiles Park | |
| 44 | | | PJ Chemicals Limited | Inactive |
| 45 | | | Republic Forge Company Limited | Inactive |
| 46 | | | Telangana Handloom Development Corporation Limited | |
| 47 | | | Telangana Industrial Health Clinic Limited | |
| 48 | | | Telangana Life Sciences Infrastructure Development Limited | |
| 49 | | | Telangana Powerloom and Textile Development Corporation Limited | |
| 50 | | | Telangana State Financial Corporation | Statutory Corporation |
| 51 | | | Telangana State Handicrafts Development Corporation Limited | |
| 52 | | | Telangana State Industrial Development Corporation Limited | |
| 53 | | | Telangana State Industrial Infrastructure Corporation Limited | |
| 54 | | | Telangana State Leather Industries Promotion Corporation Limited | |
| 55 | | | Telangana State Mineral Development Corporation Limited | |
| 56 | | | Telangana State Trade Promotion Corporation Limited | |
| 57 | | | The Nizam Sugars Limited | |
| 58 | | | TSMDC-SCCL Suliyari Coal Company Limited | Inactive |
| 59 | | | Vidyut Steels Limited | Inactive |
| 60 | | | We hub Foundation | |
| 61 | Zaheerabad NIMZ Limited | | | |

| Sl. | Cluster | Departments | Public Sector Undertakings | Remarks |
|-----|-----------------------|--|--|-----------------------|
| 62 | Industry and Commerce | Infrastructure and Investment | Telangana State Aviation Corporation Limited | |
| 63 | IT and Communications | Information Technology, Electronics and Communications | Photonics Valley Corporation | |
| 64 | | | Telangana Fiber Grid Corporation Limited | |
| 65 | | | Telangana State Technology Services Limited | |
| 66 | | | T-works Foundation | |
| 67 | Public Works | Irrigation and Command Area Development | Kaleshwaram Irrigation Project Corporation Limited | |
| 68 | | | Telangana State Irrigation Development Corporation Limited | |
| 69 | | | Telangana State Water Resources Infrastructure Development Corporation Limited | |
| 70 | | | Telangana Water Resources Development Corporation Limited | |
| 71 | Rural Development | Panchayat Raj and Rural Development | Telangana Drinking Water Supply Corporation Limited | |
| 72 | Transport | Transport, Roads and Buildings | Telangana State Road Transport Corporation | Statutory Corporation |
| 73 | Urban Development | Housing | Telangana Rajiv Swagruha Corporation Limited | |
| 74 | | | Telangana State Housing Corporation Limited | |
| 75 | | Municipal Administration and Urban Development | Greater Warangal Smart City Corporation Limited | GCOC |
| 76 | | | Hyderabad Airport Metro Limited | |
| 77 | | | Hyderabad Growth Corridor Limited | GCOC |
| 78 | | | Hyderabad Metro Rail Limited | |
| 79 | | | Hyderabad Road Development Corporation Limited | |
| 80 | | | Karimnagar Smart City Corporation Limited | GCOC |
| 81 | | | Musi Riverfront Development Corporation Limited | |
| 82 | | | Telangana Urban Finance and Infrastructure Development Corporation Limited | |

GCOC means Government Controlled Other Company.

Appendix 1.2

(Refer to Paragraph 1.4.1 at Page 2)

**Working PSU wise and Department wise break-up of
outstanding Inspection Reports and Paragraphs**

| Sl. No. | Name of the PSU | Number of IRs/ Paragraphs pending as of 30 September 2021 | |
|---------|--|---|--------------|
| | | IRs | Paragraphs |
| 1 | Telangana Rythu Bandhu Samithi | 0 | 0 |
| 2 | Telangana State Agro Industries Development Corporation Limited | 3 | 28 |
| 3 | Telangana State Horticulture Development Corporation Limited | 1 | 4 |
| 4 | Telangana State Seeds Development Corporation Limited | 1 | 15 |
| 5 | Telangana State Warehousing Corporation | 3 | 26 |
| | Agriculture and Cooperation | 8 | 73 |
| 6 | Telangana State Most Backward Classes Development Corporation | 0 | 0 |
| | Backward Classes Welfare | 0 | 0 |
| 7 | Telangana State Civil Supplies Corporation Limited | 5 | 57 |
| | Consumer Affairs, Food and Civil Supplies | 5 | 57 |
| 8 | Andhra Pradesh Tribal Power Company Limited | 0 | 0 |
| 9 | Northern Power Distribution Company of Telangana Limited | 67 | 532 |
| 10 | Southern Power Distribution Company of Telangana Limited | 85 | 432 |
| 11 | Telangana Power Finance Corporation Limited | 1 | 5 |
| 12 | Telangana State Power Generation Corporation Limited | 34 | 183 |
| 13 | Telangana State Renewable Energy Development Corporation Limited | 3 | 21 |
| 14 | The Singareni Collieries Company Limited | 7 | 65 |
| 15 | Transmission Corporation of Telangana Limited | 41 | 232 |
| | Energy | 238 | 1,470 |
| 16 | Telangana State Forest Development Corporation Limited | 3 | 21 |
| | Environment, Forest, Science and Technology | 3 | 21 |
| 17 | Telangana State Film Development Corporation Limited | 0 | 0 |
| | General Administration | 0 | 0 |
| 18 | Telangana State Police Housing Corporation Limited | 2 | 18 |
| | Home | 2 | 18 |
| 19 | Telangana Rajiv Swagruha Corporation Limited | 0 | 0 |
| 20 | Telangana State Housing Corporation Limited | 2 | 24 |
| | Housing | 2 | 24 |

| Sl. No. | Name of the PSU | Number of IRs/ Paragraphs pending as of 30 September 2021 | |
|---------|--|---|------------|
| | | IRs | Paragraphs |
| 21 | Bio Tech Hub Limited | 0 | 0 |
| 22 | Damodhara Minerals Private Limited | 2 | 3 |
| 23 | E-City Manufacturing Cluster Limited | 2 | 12 |
| 24 | Fab City SPV (India) Private Limited | 2 | 7 |
| 25 | Hyderabad Pharma City Limited | 0 | 0 |
| 26 | Infrastructure Corporation of Andhra Pradesh Limited | 1 | 6 |
| 27 | Maheswaram Science Park Limited | 1 | 4 |
| 28 | Pashamylaram Textiles Park | 1 | 6 |
| 29 | Telangana Handloom Development Corporation Limited | 0 | 0 |
| 30 | Telangana Industrial Health Clinic Limited | 0 | 0 |
| 31 | Telangana Life Sciences Infrastructure Development Limited | 0 | 0 |
| 32 | Telangana Powerloom and Textile Development Corporation Limited | 0 | 0 |
| 33 | Telangana State Financial Corporation | 1 | 11 |
| 34 | Telangana State Handicrafts Development Corporation Limited | 3 | 13 |
| 35 | Telangana State Industrial Development Corporation Limited | 2 | 15 |
| 36 | Telangana State Industrial Infrastructure Corporation Limited | 3 | 33 |
| 37 | Telangana State Leather Industries Promotion Corporation Limited | 4 | 17 |
| 38 | Telangana State Mineral Development Corporation Limited | 4 | 36 |
| 39 | Telangana State Trade Promotion Corporation Limited | 3 | 8 |
| 40 | The Nizam Sugars Limited | 2 | 2 |
| 41 | We hub Foundation | 0 | 0 |
| 42 | Zaheerabad NIMZ Limited | 0 | 0 |
| | Industries and Commerce | 31 | 173 |
| 43 | Telangana State Aviation Corporation Limited | 1 | 9 |
| | Infrastructure and Investment | 1 | 9 |
| 44 | Photonics Valley Corporation | 0 | 0 |
| 45 | Telangana Fiber Grid Corporation Limited | 0 | 0 |
| 46 | Telangana State Technology Services Limited | 2 | 8 |
| 47 | T-works Foundation | 1 | 11 |
| | Information Technology, Electronics and Communication | 3 | 19 |
| 48 | Kaleshwaram Irrigation Project Corporation Limited | 1 | 9 |

| Sl. No. | Name of the PSU | Number of IRs/ Paragraphs pending as of 30 September 2021 | |
|---------|--|---|--------------|
| | | IRs | Paragraphs |
| 49 | Telangana State Irrigation Development Corporation Limited | 3 | 18 |
| 50 | Telangana State Water Resources Infrastructure Development Corporation Limited | 0 | 0 |
| 51 | Telangana Water Resources Development Corporation Limited | 0 | 0 |
| | Irrigation and Command Area Development | 4 | 27 |
| 52 | Telangana Overseas Manpower Company Limited | 1 | 8 |
| | Labour, Employment, Training and Factories | 1 | 8 |
| 53 | Telangana State Christian Minorities Finance Corporation Limited | 1 | 9 |
| 54 | Telangana State Minorities Finance Corporation | 2 | 10 |
| | Minorities Welfare | 3 | 19 |
| 55 | Greater Warangal Smart City Corporation Limited | 0 | 0 |
| 56 | Hyderabad Airport Metro Limited | 0 | 0 |
| 57 | Hyderabad Growth Corridor Limited | 3 | 35 |
| 58 | Hyderabad Metro Rail Limited | 2 | 26 |
| 59 | Hyderabad Road Development Corporation Limited | 1 | 7 |
| 60 | Karimnagar Smart City Corporation Limited | 0 | 0 |
| 61 | Musi Riverfront Development Corporation Limited | 1 | 1 |
| 62 | Telangana Urban Finance and Infrastructure Development Corporation Limited | 1 | 6 |
| | Municipal Administration and Urban Development | 8 | 75 |
| 63 | Telangana Drinking Water Supply Corporation Limited | 2 | 13 |
| | Panchayat Raj and Rural Development | 2 | 13 |
| 64 | Telangana State Beverages Corporation Limited | 3 | 18 |
| | Revenue | 3 | 18 |
| 65 | Telangana State Road Transport Corporation | 43 | 237 |
| | Transport, Roads and Buildings | 43 | 237 |
| 66 | Telangana State Tourism Development Corporation Limited | 4 | 62 |
| | Youth Advancement, Tourism and Culture | 4 | 62 |
| | Total | 361 | 2,323 |

Appendix 2.1

(Refer to Paragraph 2.1.3 at Page 8)

Organisational set up of the Director of Mines and Geology

Department

| | |
|-------------------------|--|
| Government level | <ul style="list-style-type: none">• Principal Secretary to Government, Industries and Commerce Department, Government of Telangana. |
| Department Level | <ul style="list-style-type: none">• Director, Mines & Geology is assisted by the Deputy Director, Mines & Geology. |
| Zonal Level | <ul style="list-style-type: none">• Deputy Director, Mines & Geology is assisted by ADM&G concerned. There are three Regional Deputy Directors located at Hyderabad, Nizamabad and Warangal. |
| District Level | <ul style="list-style-type: none">• Assistant Director, Mines & Geology (ADM&G) is assisted by Royalty Inspector. Presently, there are 33 ADM&G offices, one for each district in Telangana State. |

Enforcement Committee

| | |
|-----------------------|--|
| State level | <ul style="list-style-type: none">• State level Sand Committee headed by Chief Secretary with Director, Mines & Geology as the Member Secretary. |
| District Level | <ul style="list-style-type: none">• District level Sand Committee headed by a Chairman (District Collector) who is assisted by Mandal Revenue Officer and ADM&G concerned as the convener. |

Sole Dealer Licensee

| | |
|--------------|---|
| TSMDC | <ul style="list-style-type: none">• Vice Chairman and Managing Director is assisted by five General Managers at Corporate Office and eight Project Officers at field level. |
|--------------|---|

Appendix 2.2

(Refer to Paragraph 2.1.6 at Page 9)

Statement showing Audit Sample

| Sl. No. | Project Office | Revenue District | Sand reaches inspected |
|---------|-----------------------------|------------------------|---|
| 1 | Bhadradi Kothagudem | Bhadradi Kothagudem | Chintakunta 64/AA, Chintakunta 64/E, C Kathigudem, Edulla Bayyaram 332, Janampeta SBAA5, Mogallapalli 38/A, Mogallapalli 44/1, Mogallapalli 44/2, Mogallapalli 44/3, Mote SBAA5, Padmagudem SBAA5, Pedamandava Sompally 203/34/A and Subbampeta 1&2 (Total 14) |
| | | Khammam | |
| 2 | Jayashankar Bhupalapally | Jayasankar Bhupalpally | Beglur 1, Beglur 2, Bommapur 1, Bommapur 2, Brahmanapally 2, Kuntlam 1 & 2, Kuntlam 3 Mahadevpur 1, Mahadevpur 2, Mahadevpur 3, Mahadevpur 4, Mahadevpur 5, Palugula 2, Palugula 5, Palugula 6, Palugula 7, Palugula 8, Palugula 9, Palugula 10, Palugula 11, Palugula 12 and Suraram 2 (Total 22) |
| | | Warangal (Rural) | |
| 3 | Karimnagar | Adilabad | Kollur 1, Kollur 2, Kollur 3, Kollur 4, Kollur 5, Kollur 6, Kollur 7, Kollur 8, Yarraipet and Parepally (Total 10) |
| | | Karimnagar | |
| | | Peddapalli | |
| | | Rajanna Siricilla | |

Appendix 2.3

(Refer to Paragraph 2.2.2 at Page 14)

Statement showing undue benefit enjoyed by third party contractors

(Quantity in CBM and amount in ₹)

| Sl. No. | Name of the Reach | Name of the Tribal Society Contractor | Name of the Third Party Contractor | Assessed Quantity | Dispatched Quantity (as per SSMMS) | Amount to Tribal Society Contractor @ ₹220 per CBM | Amount paid to Third Party Contractor @ ₹180 per CBM | Differential amount between ₹180 and ₹135 |
|---------|-------------------|--|--------------------------------------|-------------------|------------------------------------|--|--|---|
| 1 | Alubaka | Alubaka Mahila Tribal Sand Quarry Labour Contract Mutually Aided Cooperative Society Limited | Not Available | 2,25,000 | 1,36,955.50 | 3,01,30,210 | 2,46,51,990 | 61,62,998 |
| 2 | Bhadrachalam | Bhadrachalam Girijana Sand Quarry Labour Contract Mutually Aided Co-operative Society Limited | M/s. Bhadradi Sand Supply Agency | 2,22,000 | 1,86,530.40 | 4,10,36,688 | 3,35,75,472 | 83,93,868 |
| | | | Veeramalla Srisailam | | | | | |
| | | | Bhookya Bhalya S/o Umla Bhadrachalam | | | | | |
| 3 | Chenchupally | Chenchu Lakshmi ST Isuka Quarry Labour Contract Cooperative Society Limited | M/s. Sri Sai Thirumala Infra Project | 1,79,453 | 1,79,452.80 | 3,94,79,616 | 3,23,01,504 | 80,75,376 |
| 4 | Chinnaravi gudem | Sammakka Sarakka Tribal Sand Quarry Labour Contract Mutually Aided Cooperative Society Limited | Vamshi S/o Yellaiah | 2,40,000 | 59,612 | 1,31,14,640 | 1,07,30,160 | 26,82,540 |
| 5 | Janampeta | Sammakka Sarakka Sand Quarry Girijana Labour Contract Mutually Aided Cooperative Society Limited | M/s. Rishitha Sai Developers | 2,42,400 | 1,63,212.50 | 3,59,06,750 | 2,93,78,250 | 73,44,563 |
| 6 | Kathigudem | Giriputra Girijana Sand Quarry Labour Contract Cooperative Society Limited | M/s. Bhavika Explorations | 98,280 | 98,244 | 2,16,13,680 | 1,76,83,920 | 44,20,980 |

| Sl. No. | Name of the Reach | Name of the Tribal Society Contractor | Name of the Third-Party Contractor | Assessed Quantity | Dispatched Quantity (as per SSMMS) | Amount to Tribal Society Contractor @ ₹220 per CBM | Amount paid to Third Party Contractor @ ₹180 per CBM | Differential amount between ₹180 and ₹135 |
|---------|-------------------|---|--|-------------------|------------------------------------|--|--|---|
| 7 | Kondaigudem | The Shabari Sand Quarry Adivasi Girijana Labour Contract Mutually Aided Cooperative Society Limited | M/s. Sai Keerthi Constructions | 2,25,000 | 1,81,328.50 | 3,98,92,270 | 3,26,39,130 | 81,59,783 |
| 8 | Kondapuram | Kondapuram Mahila Tribal Sand Quarry Labour Contract Mutually Aided Cooperative Society Limited | Purjari Suresh S/o Ramulu | 2,45,000 | 59,955 | 1,31,90,100 | 1,07,91,900 | 26,97,975 |
| 9 | Kothapally | Kothapally Mahila Tribal Sand Quarry Labour contract Mutually Aided Cooperative Society Limited | S.Ramesh Reddy S/o Varada Reddy | 1,80,000 | 48,420 | 1,06,52,400 | 87,15,600 | 21,78,900 |
| 10 | Marikala | Girija Girijana Tribal Sand Quarry Labour Contract Mutually Aided Cooperative Society Limited | CH. Anil Kumar Reddy S/o Satyanarayana Reddy | 2,37,000 | 2,20,024 | 4,84,05,280 | 3,96,04,320 | 99,01,080 |
| | | | Balasani Krishnarjun Rao S/o Sanyasaiah | | | | | |
| 11 | Morramvani gudem | Godavari Tribal Women Sand Quarry Labour Contract MACS Limited | M/s. Shree Rama Mines & Minerals | 2,37,300 | 1,34,096 | 2,95,01,120 | 2,41,37,280 | 60,34,320 |
| 12 | Mutharam | Mutharam Mahila Tribal Women Sand Quarry Labour Contract Mutually Aided Cooperative Society Limited | Kode Suresh Chowdary | 79,800 | 38,815 | 85,39,300 | 69,86,700 | 17,46,675 |
| 13 | Ramanna gudem | Sri Rama Tribal Isuka Quarry Labour Contract Cooperative Society Limited | M/s. Sri Hemachala Lakshminarasimha Swamy Minerals | 4,50,000 | 1,40,842 | 3,09,85,240 | 2,53,51,560 | 63,37,890 |
| 14 | Ramanujavaram | Tribal Labour Contract Mutual Aided Cooperative Society Limited | Not Available | 3,15,655 | 3,05,345.50 | 6,71,76,010 | 5,49,62,190 | 1,37,40,548 |

| Sl. No. | Name of the Reach | Name of the Tribal Society Contractor | Name of the Third-Party Contractor | Assessed Quantity | Dispatched Quantity (as per SSMMS) | Amount to Tribal Society Contractor @ ₹220 per CBM | Amount paid to Third Party Contractor @ ₹180 per CBM | Differential amount between ₹180 and ₹135 |
|--------------|-------------------|---|---|-------------------|------------------------------------|--|--|---|
| 15 | Ramaraopet | Tribal Women Sand Quarry Labour Contract Mutually Aided Cooperative Society Limited | M/s. I Max Infra | 1,35,000 | 1,26,258 | 2,77,76,760 | 2,27,26,440 | 56,81,610 |
| 16 | Rampur | Sri Mahalaxmi Adivasi (ST) Isuka Quarry Labour Contract Cooperative Society Limited | M/s. Malayappa Swamy Minerals | 2,21,268 | 1,13,767 | 2,50,28,740 | 2,04,78,060 | 51,19,515 |
| 17 | Peddapally | Peddapally Mahila Tribal Sand Quarry Labour Contract Mutually Aided Cooperative Society Limited | L. Vinayak S/o Mangithya | 2,49,600 | 73,566.50 | 1,61,84,630 | 1,32,41,970 | 33,10,493 |
| 18 | Veerapuram | Sri Giri Laxmi Sand Quarry Tribal Labour Contract Cooperative Society Limited | M/s. Sri Ekshwaka Sands Private Limited | 5,60,000 | 2,20,788.50 | 4,85,73,470 | 3,97,41,930 | 99,35,483 |
| 19 | Vijayanagaram | Sand Quarry Tribal Labour Contract Cooperative Society Limited | M/s. Vamshi Constructions | 2,40,000 | 91,618.50 | 2,01,56,070 | 1,64,91,330 | 41,22,833 |
| Total | | | | | 25,78,831.70 | 56,73,42,974 | 46,41,89,706 | 11,60,47,430 |

Appendix 3.1.1

(Refer to Paragraph 3.1.10 at Page 58)

Statement showing lease rentals due from the Concessionaire

(Amount in ₹)

| Sl. No. | Particulars | Amount |
|---------|---|---------------------|
| 1 | Total Extent of land given for lease | 42 acres |
| 2 | Prevailing market rate of 42 acres @ ₹4,500 per square yard (42 acres X 4,840 square yards per acre X ₹4,500) | 91,47,60,000 |
| 3 | Standard Rate of Lease Rent to be fixed @ 10 % of market value (₹91,47,60,000 X 10%) | 9,14,76,000 |
| 4 | Annual lease rent from July 2011 to March 2012 (9 months) (₹9,14,76,000 X 9 months/ 12 months) | 6,86,07,000 |
| 5 | Annual lease rent from April 2012 to March 2016 (4 years) (₹9,14,76,000 X 4 years) | 36,59,04,000 |
| 6 | Annual lease rent from April 2016 to June 2016 (3 months) (₹9,14,76,000 X 3 months/ 12 months) | 2,28,69,000 |
| 7 | Prevailing market rate of 42 acres @ ₹7,000 per square yard (42 acres X 4,840 square yards per acre X ₹7,000) | 1,42,29,60,000 |
| 8 | Standard Rate of Lease Rent to be fixed @ 10 % of prevailing market value (₹1,42,29,60,000 X 10%) | 14,22,96,000 |
| 9 | Annual lease rent from July 2016 to March 2017 (9 months) (₹14,22,96,000 X 9 months/ 12 months) | 10,67,22,000 |
| 10 | Annual lease rent from April 2017 to March 2018 (1 year) | 14,22,96,000 |
| 11 | Total lease rent payable by the Concessionaire upto March 2018 (4 + 5 + 6 + 9 + 10) | 70,63,98,000 |
| 12 | Total lease rent paid by the Concessionaire from July 2011 to March 2017 @ ₹1,50,000 per acre per annum (₹1,50,000 X 42 acres X 69 months/ 12 months i.e., for 5 years 9 months) | 3,62,25,000 |
| 13 | Balance Lease rent payable upto March 2018 (A) | 67,01,73,000 |
| 14 | Lease rent claimed by the Company upto March 2018 | 58,12,38,000 |
| 15 | Lease rent short claimed | 8,89,35,000 |
| 16 | Annual lease rent not claimed from April 2018 to March 2019 (B) | 14,22,96,000 |
| 17 | Annual lease rent not claimed from April 2019 to March 2020 (C) | 14,22,96,000 |
| 18 | Total lease rent due from the Concessionaire upto March 2020 (A + B + C) | 95,47,65,000 |

