

APPENDICES

Appendix 1.1

(Reference: Paragraph 1.1)

Statement showing the cluster-wise list of departments, autonomous bodies and public sector undertakings under the jurisdiction of the Principal Accountant General (Audit)-I, Maharashtra, Mumbai

Name of the Cluster	Name of department	Name of autonomous bodies	Name of public sector undertakings	
Health & Welfare	Medical Education & Drugs		Haffkine Bio-Pharmaceuticals Corporation Limited	
			Haffkine Ajintha Pharmaceuticals Limited	
	Public Health			
	Tribal Development		Shabari Adivasi Vitta Va Vikas Mahamandal Limited	
	Women & Child Development	Maharashtra State Commission for Women, Mumbai		Mahila Artik Vikas Mahmandal Limited
		Maharashtra State Commission for protection of Child Rights, Mumbai		
	Social Justice and Special Assistance			Mahatma Jyotiba Phule Research & Training Institute
				Maharashtra State Handicapped Finance and Development Corporation Limited
				Mahatma Phule Backward Class Development Corporation
				Lokshahir Annabhau Sathe Development Corporation Limited
				Sant Rohidas Leather Industries & Charmakar Development Corporation Limited
				Dr. Babasaheb Ambedkar Samata Pratisthan
				Vasantrao Naik Vimukta Jatis & Nomadic Tribes Development Corporation Limited
	Other Backward Bahujan Welfare			Maharashtra Rajya Itar Magas Vargiya Vitta Mahamandal Limited
				Shamrao Peje Kokan Itar Magasvarg Aarthik Vikas Mahamandal
	Minorities Development	Maharashtra State Minorities Commission		Maulana Azad Alpasankyak Aarthik Vikas Mahamandal Limited

Name of the Cluster	Name of department	Name of autonomous bodies	Name of public sector undertakings
Education, Skill Development and Employment	School Education & Sports		
	Higher & Technical Education		SPPU Edutech Foundation
			SPPU Research Park Foundation
	Skill Development		Annasaheb Patil Arthik Magas Vikas Mahamandal Maryadit
	Labour	Maharashtra Building and Other Construction Workers Welfare Board	
Marathi Language			
Rural Development	Rural Development		Village Social Transformation Foundation
Agriculture, Food & Allied Industries	Agriculture, Animal Husbandry, Dairy Development & Fisheries		Maharashtra Insecticides Limited (Subsidiary)
			Maharashtra State Seeds Corporation Limited
			The Maharashtra Agro Industries Development Corporation Limited
			The Maharashtra Fisheries Development Corporation Limited
			Punyashloka Ahilyadevi Maharashtra Mendi Va Sheli Vikas Mahamandal Limited
	Co-operative & Marketing		Maharashtra Co-operative Development Corporation Limited
			Maharashtra State Warehousing Corporation
Food & Civil Supplies and Consumer Protection			
Water Resources	Water Resources	Maharashtra Water Resources Regulatory Authority	Maharashtra Land Development Corporation Limited
		Maharashtra Krishna Valley Development Corporation	Maharashtra Patbandhare Vittiya Company Limited
		Konkan Irrigation Development Corporation	Waghadi nadi Punarujjeevan Foundation Limited
		Tapi Irrigation Development Corporation, Jalgaon	
		Vidarbha Irrigation Development Corporation, Nagpur	
		Godavari Marathwada Irrigation Development Corporation, Aurangabad	

Name of the Cluster	Name of department	Name of autonomous bodies	Name of public sector undertakings
	Soil and Water Conservation	Maharashtra Water Conservation Corporation, Aurangabad	
Urban Development	Urban Development	Mumbai Metropolitan Region Development Authority	Maharashtra Urban Infrastructure Fund Trustee Company Limited
			Maharashtra Urban Infrastructure Development Company Limited
			City and Industrial Development Corporation of Maharashtra Limited
	Housing	Maharashtra Housing and Area Development Authority	Shivshahi Punarvasan Prkalp Limited
		Slum Rehabilitation Authority, Mumbai	Maharashtra State Housing Corporation Limited
		Slum Rehabilitation Authority, Pune	
		Maharashtra Real Estate Regulatory Authority	
Culture & Tourism	Cultural Affairs & Tourism		Kolhapur Chitranagri Mahamandal Limited
			Maharashtra Film, Stage and Cultural Development Corporation Limited
			Maharashtra Tourism Development Corporation Limited
			Mahatourism Corporation Limited (Subsidiary)
General Administration	General Administration	Rajiv Gandhi Science and Technology Commission, Mumbai	Maharashtra Ex-Servicemen Corporation Limited
	Revenue		
	Parliamentary Affairs & Maharashtra Legislature Secretariat		

Appendix 1.2
(Reference: Paragraph 1.6.1)

Department, autonomous bodies and public sector undertaking wise outstanding inspection reports/paragraphs issued up to March 2021 but outstanding as on 30 September 2021

Sr. No.	Name of the department/ autonomous bodies/public sector undertakings	Upto 2013-14		2014-15		2015-16		2016-17		2017-18		2018-19		2019-20		2020-21		Total	
		IR	Paras	IR	Paras	IR	Paras	IR	Paras	IR	Paras	IR	Paras	IR	Paras	IR	Paras	IR	Paras
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
CLUSTER: HEALTH & WELFARE																			
1	Medical Education & Drugs	54	152	11	52	20	113	22	138	14	79	18	138	18	118	1	23	158	813
	a Haffkine Bio-Pharmaceuticals Corporation Limited	0	0	0	0	0	0	1	3	1	11	1	5	1	5	0	0	4	24
	b Haffkine Ajintha Pharmaceuticals Limited	1	2	0	0	1	1	0	0	1	2	0	0	0	0	0	0	3	5
2	Public Health	105	231	19	80	53	186	30	116	15	83	24	164	23	183	3	21	272	1064
3	Tribal Development	68	153	17	49	17	45	26	96	24	187	20	106	34	211	3	33	209	880
	a Shabari Adivasi Vitta Va Vikas Mahamandal Limited	0	0	1	9	0	0	0	0	1	3	0	0	1	3	0	0	3	15
4	Women & Child Development	118	179	53	100	43	95	66	165	24	81	63	232	41	171	4	23	412	1046
	a Mahila Artik Vikas Mahmandal Limited	0	0	0	0	0	0	1	4	0	0	1	2	0	0	0	0	2	6
5	Social Justice and Special Assistance	51	85	17	32	30	68	26	67	39	159	42	225	23	226	5	60	233	922
	a Maharashtra State Handicapped Finance and Development Corporation Limited	1	1	0	0	0	0	1	4	1	1	1	4	1	12	0	0	5	22
	b Mahatma Phule Backward Class Development Corporation	0	0	1	5	0	0	0	0	2	10	0	0	1	8	0	0	4	23
	c Lokshahir Annabhau Sathe Development Corporation Limited	0	0	1	5	0	0	0	0	1	9	0	0	1	8	0	0	3	22
	d Sant Rohidas Leather Industries & Charmakar Development Corporation Limited	0	0	1	1	0	0	1	5	1	3	1	4	1	5	0	0	5	18

Appendix 1.2 (Contid.....)																			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
6	Other Backward Bahujan Welfare	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	10	1	10
	a Vasantrao Naik Vimukta Jatis & Nomadic Tribes Development Corporation Limited	0	0	1	9	1	3	0	0	1	5	1	4	1	3	0	0	5	24
	b Maharashtra Raja Itar Magas Vargiya Vitta Mahamandal Limited	0	0	0	0	0	0	1	2	1	7	0	0	0	0	0	0	2	9
	c Shamrao Peje Kokan Itar Magasvarg Aarthik Vikas Mahamandal	0	0	0	0	0	0	1	6	0	0	0	0	0	0	0	0	1	6
7	Minorities Development	2	3	1	1	0	0	3	13	1	6	0	0	1	1	2	11	10	35
	a Maulana Azad Alpasankyak Aarthik Vikas Mahamandal Limited	0	0	1	6	0	0	2	18	1	6	0	0	0	0	0	0	4	30
CLUSTER: EDUCATION, SKILL DEVELOPMENT AND EMPLOYMENT																			
8	School Education & Sports	44	122	34	87	14	37	8	27	8	49	2	15	7	30	4	32	121	399
9	Higher & Technical Education	33	138	2	3	15	75	3	12	12	96	3	53	5	23	8	42	81	442
10	Skill Development	2	2	5	6	3	6	1	11	2	21	7	32	4	46	3	14	27	138
	a Annasaheb Patil Aarthik Magas Vikas Mahamandal Maryadit	0	0	1	2	2	13	0	0	1	2	0	0	1	10	1	10	6	37
11	Labour	10	28	3	22	2	8	7	31	5	36	4	17	13	45	3	19	47	206
12	Marathi Language	0	0	0	0	0	0	0	0	0	0	1	2	4	20	0	0	5	22
CLUSTER: RURAL DEVELOPMENT																			
13	Rural Development	0	0	1	2	1	9	1	4	0	0	2	19	0	0	1	33	6	67
CLUSTER: AGRICULTURE, FOOD & ALLIED INDUSTRIES																			
14	Agriculture, Animal Husbandry, Diary Development & Fisheries	144	394	21	74	17	52	26	109	6	39	11	58	23	173	20	119	268	1018
	a Maharashtra Insecticides Limited (Subsidiary)	1	1	1	2	0	0	0	0	0	0	0	0	0	0	0	0	2	3
	b Maharashtra State Seeds Corporation Limited	1	2	0	0	0	0	0	0	0	0	1	6	0	0	0	0	2	8

Appendix 1.2 (Contid.....)																				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
	c	The Maharashtra Agro Industries Development Corporation Limited	0	0	1	4	0	0	1	7	1	7	0	0	0	0	0	3	18	
	d	The Maharashtra Fisheries Development Corporation Limited	0	0	0	0	1	4	1	4	1	5	0	0	0	0	0	3	13	
	e	Punyashloka Ahilyadevi Maharashtra Mendi Va Sheli Vikas Mahamandal Limited	0	0	0	0	1	2	0	0	0	1	6	0	0	0	0	2	8	
15	Co-operative & Marketing		208	383	17	41	10	24	10	25	18	68	22	103	9	29	9	54	303	727
	a	Maharashtra Co-operative Development Corporation Limited	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	1	3	
	b	Maharashtra State Warehousing Corporation	1	2	0	0	0	0	1	3	1	3	1	7	0	0	0	4	15	
16	Food & Civil Supplies and Consumer Protection		30	48	0	0	0	0	1	3	19	49	24	156	28	232	9	87	111	575
CLUSTER: WATER RESOURCES																				
17	Water Resources		231	624	9	35	17	75	17	86	17	83	15	98	20	158	2	18	328	1177
	a	Maharashtra Land Development Corporation Limited	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2	
	b	Maharashtra Patbandhare Vittiya Company Limited	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2	
18	Soil and Water Conservation		115	280	10	40	13	50	11	25	8	25	3	9	6	40	0	0	166	469
CLUSTER: URBAN DEVELOPMENT																				
19	Urban Development		26	75	0	0	8	51	0	0	12	52	10	41	10	69	1	5	67	293
	a	Maharashtra Urban Infrastructure Fund Trustee Company Limited	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	1	1	
	b	Maharashtra Urban Infrastructure Development Company Limited	0	0	0	0	1	1	1	2	0	0	0	0	1	5	0	0	3	8

Appendix 1.2 (Contid.....)																				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
	c	Mumbai Metropolitan Region Development Authority	9	22	1	7	1	8	0	0	8	57	0	0	6	66	1	12	26	172
	d	City and Industrial Development Corporation of Maharashtra Limited	15	64	5	35	1	11	5	30	1	14	3	28	0	0	0	0	30	182
20	Housing		8	13	1	8	0	0	1	11	7	27	5	28	3	20	1	9	26	116
	a	Shivshahi Punarvasan Prakalp Limited	0	0	1	3	1	2	1	3	1	2	1	4	1	6	0	0	6	20
	b	Maharashtra Housing and Area Development Authority	46	89	5	9	10	41	15	92	8	89	4	18	8	125	2	26	98	489
	c	Slum Rehabilitation Authority	3	15	1	17	1	8	1	9	0	0	3	27	0	0	0	0	9	76
	d	Maharashtra Real Estate Regulatory Authority	0	0	0	0	0	0	0	0	0	0	1	2	0	0	0	0	1	2
CLUSTER: CULTURE & TOURISM																				
21	Cultural Affairs & Tourism		8	18	1	7	1	3	3	18	1	10	4	25	2	7	2	15	22	103
	a	Maharashtra Film, Stage and Cultural Development Corporation Limited	0	0	1	4	1	1	1	3	1	7	1	4	0	0	2	11	7	30
	b	Maharashtra Tourism Development Corporation Limited	0	0	0	0	2	22	0	0	1	11	1	14	1	9	0	0	5	56
	c	Mahatourism Corporation Limited (Subsidiary)	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	1	1
CLUSTER: GENERAL ADMINISTRATION																				
22	General Administration		14	16	6	15	3	7	5	11	6	22	7	41	9	56	8	63	58	231
	a	Maharashtra Ex-Servicemen Corporation Limited	0	0	0	0	0	0	0	0	0	0	1	6	0	0	0	0	1	6
23	Revenue		347	555	47	87	70	130	81	230	94	395	101	437	22	172	11	79	773	2085
24	Parliamentary Affairs & Maharashtra Legislature Secretariat		1	1	1	2	0	0	0	0	1	2	1	1	1	1	3	11	8	18
	Total		1700	3705	299	861	361	1151	384	1394	368	1823	413	2142	331	2296	110	840	3966	14212

Appendix 1.3
(Reference Paragraph 1.6.4)
Statement showing number of reviews/paragraphs in respect of which Government Explanatory Memoranda had not been received (From 2012-13)

Sr. No.	Name of department/PSUs	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
1	School Education and Sports	2				1			3
2	General Administration (IT)				1				1
3	Social Justice and Special Assistance						1	1	2
4	Urban Development			1			1	2	4
5	Agriculture, Animal Husbandry, Dairy Development & Fisheries Department						1		1
6	Co-operative & Marketing Department							1	1
7	Water Resources Department	3	1					2	6
8	Revenue Department	2	1			2	1	2	8
9	Mahatma Phule Backward Class Development Corporation						1		1
10	Sant Rohidas Leather Industries & Charmakar Development Corporation Limited						1		1
11	City and Industrial Development Corporation of Maharashtra Limited						2		2
12	Vasantrao Naik Vimukta Jatis & Nomadic Tribes Development Corporation Limited							1	1
Total		7	2	1	1	3	8	9	31

Appendix 1.4
(Reference: Paragraph 1.6.4)

Department-wise position of PAC/COPU recommendations on which Action Taken Notes were awaited (as on 15th December 2021)

Sr. No.	Name of department/public sector undertakings	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	Total
1	School Education & Sports	0	1	0	9	18	0	0	0	28
2	Social Justice and Special Assistance	0	0	0	0	0	3	1	0	4
3	Urban Development	0	0	24	16	0	1	3	0	44
4	Housing	0	37	13	1	6	1	3	0	61
5	Public Health	0	0	4	0	0	1	21	0	26
6	Higher & Technical Education	3	4	0	4	0	0	0	0	11
7	Medical Education & Drugs	0	2	1	3	0	12	9	0	27
8	Tribal Development	0	0	0	0	23	0	0	0	23
9	Women and Child Development	0	0	0	3	4	0	0	0	7
10	Skill Development	0	0	0	0	0	15	1	0	16
11	Water Resources	0	8	118	0	0	0	0	0	126
12	Agriculture, Animal Husbandry, Dairy Development & Fisheries	0	0	0	0	0	45	0	0	45
13	Soil and Water Conservation	7	0	0	0	0	21	0	0	28
14	Food & Civil Supplies and Consumer Protection	0	0	5	0	0	0	0	0	5
15	Revenue	16	11	7	0	37	27	1	0	99
16	City and Industrial Development Corporation of Maharashtra Limited	2	3	0	0	0	0	0	0	5
17	Mahatma Phule Backward Class Development Corporation	1	0	0	0	0	0	0	0	1
18	Maharashtra Film, Stage and Cultural Development Corporation Limited	0	1	0	0	0	0	0	0	1
Total		29	67	172	36	88	126	39	0	557

Appendix 2.1.1
(Reference: Paragraph 2.1.1)
Total components under RUSA 1.0 and RUSA 2.0

Component No.	Name of the Component
RUSA 1.0	
1	Creation of Universities by Upgradation of Existing Autonomous Colleges
2	Creation of Universities by conversion of colleges in a Cluster
3	Infrastructure Grants to Universities
4	New Model Degree Colleges (General)
5	Upgradation of existing Degree College to Model Degree Colleges
6	New Colleges (Professional)
7	Infrastructure Grants to Colleges
8	Research Innovation and quality improvement
9	Equity Initiatives
10	Faculty Recruitment Support
11	Faculty Improvement
12	Vocationalisation of Higher Education
13	Leadership Development of Educational Administrators
14	Institutional Restructuring and Reforms
15	Capacity building and preparation, data collection & planning
16	Management Information System
17	Support to Polytechnics
18	Management Monitoring Evaluation and Research (MMER)
RUSA 2.0	
19	Creation of Universities by Upgradation of Existing Autonomous College
20	Creation of Universities by conversion of colleges in a Cluster
21	Infrastructure Grants to Universities
22	Quality and Excellence in select State Universities (New)
23	New Model Degree Colleges
24	Upgradation of existing Degree College to Model Degree Colleges
25	New Colleges (Professional)
26	Enhancing Quality and Excellence in Select Autonomous Colleges
27	Infrastructure Grants to Colleges
28	Research, Innovation & Quality Improvement
29	Equity Initiatives
30	Faculty Recruitment Support
31	Faculty Improvement
32	Institutional Restructuring, Capacity Building and Reforms

Appendix 2.1.2
(Reference: Paragraph 2.1.2)
List of higher education institutions selected for audit

Sr. No.	Name of higher education institutions
1	University of Mumbai, Mumbai
2	Kavi Kulguru Kalidas Sanskrit University, Gadchiroli
3	Savitribai Phule University, Pune
4	Shivaji University, Kolhapur
5	Rajaram College, Kolhapur
6	Ismail Yusuf College of Arts, Science & Commerce, Mumbai
7	Government College of Education, Parbhani
8	Government Science College, Gadchiroli
9	Vivekanand College, Kolhapur
10	Dnyanopasak Shikshan Mandals College of Arts Commerce and Science, Parbhani
11	Nagindas Khandwala College, Mumbai
12	PDEAs Annasaheb Waghire Arts, Commerce & Science College Otur Junnar, Pune
13	Loksevak Madhukarrao Chaudhari College of Social Work, Jalgaon
14	Nirmala Niketan College of Home Science, Mumbai
15	Arts Commerce and Science college, Lanja
16	St. Francis De Sales College, Nagpur
17	Jai Hind College Basant Sing Institute of Science & J.T. Lalvani College of Commerce (Autonomous), Mumbai
18	SIES College of Arts, Science & Commerce, Mumbai
19	Yashvantrao Chavan Institute of Science, Satara
20	Dhananjayrao Gadgil College of Commerce, Satara
21	Sophia College for Women, Mumbai
22	Chhatrapati Shahu Institute of Business Education & Research, Kolhapur
23	Sir Parashurambhau College, Pune
24	Ramnarain Ruia College, Mumbai
25	New Model Degree College, Nandurbar

Appendix 2.1.3
(Reference: Paragraph 2.1.4.1)
Component-wise details of approved SHEP of RUSA 1.0 and RUSA 2.0
(₹ in crore)

RUSA 1.0					
Name of the Component	Funds demanded	Fund sanctioned by PAB	Date of sanction of fund by GoI	Release by GoI	State matching share released
Creation of Universities by conversion of colleges in a Cluster	110.00	55.00	02.09.2015	0.00	0.00
Infrastructure Grants to Universities	200.00	180.00	02.09.2015	108.00	72.00
Infrastructure Grants to Colleges	22.00	10.00	02.09.2015	11.70	7.80
		14.00	17.09.2018		
		8.00	24.01.2019		
		2.00	09.09.2019		
Research Innovation and quality improvement	120.00	20.00	01.12.2015	9.18	6.12
Faculty Improvement	10.00	6.00	02.09.2015	3.60	2.40
Total	462.00	295.00		132.48	88.32
RUSA 2.0					
Creation of Universities by Upgradation of Existing Autonomous College	57.42	55.00	25.05.2018	0	0
Creation of Universities by conversion of colleges in a Cluster	0	110.00	24.01.2019	0	0
Infrastructure Grants to Universities	30.50	40.00	25.05.2018	21.00	14.00
		20.00	09.09.2019		
Quality and Excellence in select State Universities (New)	100.00	100.00	25.05.2018	10.00	6.67
New Model Degree Colleges	48.00	24.00	25.05.2018	3.60	2.40
Upgradation of existing Degree College to Model Degree Colleges	7.91	0		0	0
Enhancing Quality and Excellence in Select Autonomous Colleges	5.00	10.00	25.05.2018	42.00	28.00
		50.00	17.09.2018		
		65.00	24.01.2019		
Infrastructure Grants to Colleges	24.35	22.00	25.05.2018	15.00	10.00
		14.00	17.09.2018		
		8.00	09.09.2019		
Research, Innovation & Quality Improvement	46.18	0		0	0
Equity Initiatives	32.21	5.00	25.05.2018	1.50	1.00
Faculty Improvement	71.88	0		0	0
Institutional Restructuring, Capacity Building and Reforms	7.23	0		0	0
Total	430.68	523.00		93.10	62.07

Appendix 2.1.4

(Reference: Paragraph 2.1.4.3)

Delay in release of funds to the participating educational institutions

(₹ in crore)

Year	Date of receipt of central share by GoM	Central share amount	Due date of release of fund to SPD by Govt. along with State share	Date of release to SPD	Amount		Delay at Government level	Due date of release of fund to institutions by SPD	Date of release of fund to institutions	Delay at SPD level	Total delay	
					Central share	State share						
2015-16	29.09.2015	23.75	14.10.2015	01.02.2016	6.00	3.23	110	16.02.2016	29.03.2016	42	152	
				04.03.2016	14.47	0.00	142	19.03.2016	29.03.2016	10	152	
				28.03.2016	3.28	12.60	166	12.04.2016	31.03.2016	0	166	
	30.12.2015	10.75	14.01.2016	28.03.2016	10.75	0.61	74	12.04.2016	31.03.2016	0	74	
				14.01.2016	16.06.2016	0.00	6.56	154	01.07.2016	26.07.2016	25	179
					09.09.2016	70	224					
Total		34.50			34.50	23.00						
2016-17	28.06.2016	1.80	13.07.2016	06.09.2016	1.80	1.20	55	21.09.2016	01.10.2016	10	65	
Total		1.80			1.80	1.20						
2017-18	23.06.2017	39.00	08.07.2017	20.07.2017	39.00	26.00	12	04.08.2017	05.08.2017	1	13	
									17.11.2017	105	117	
									19.12.2017	137	149	
	08.12.2017	18.00	23.12.2017	27.01.2018	18.00	0.00	35	01.02.2018	14.02.2018	2	37	
				27.02.2018	0.00	5.38	66	14.03.2018	22.03.2018	8	74	
				12.10.2018	0.00	6.62	293	27.10.2018	26.10.2018	0	293	
Total		57.00			57.00	38.00						
2018-19	22.06.2018	10.80	07.07.2018	18.07.2018	10.80	7.20	11	02.08.2018	31.07.2018	0	11	
	04.10.2018	6.90	19.10.2018	12.10.2018	6.90	4.60	0	27.10.2018	26.10.2018	0	0	
	16.10.2018	3.18	31.10.2018	29.11.2018	3.18	2.12	29	14.12.2018	07.12.2018	0	29	
	31.10.2018	1.80	15.11.2018	17.01.2019	1.80	1.20	63	01.02.2019	14.02.2019	13	76	
	16.11.2018	16.50	01.12.2018	17.12.2018	16.50	11.00	16	01.01.2019	(16.50)	0	16	
									21.12.2018			
	31.01.2019	6.00	15.02.2019	06.03.2019	6.00	4.00	19	21.03.2019	(11.00)	76	92	
18.03.2019												
Total		45.18			45.18	30.12						

Year	Date of receipt of central share by GoM	Central share amount	Due date of release of fund to SPD by Govt. along with State share	Date of release to SPD	Amount		Delay at Government level	Due date of release of fund to institutions by SPD	Date of release of fund to institutions	Delay at SPD level	Total delay
					Central share	State share					
2019-20	11.04.2019	10.00	26.04.2019	20.06.2019	10.00	6.67	55	05.07.2019	26.08.2019	52	107
	12.04.2019	12.60	27.04.2019	19.07.2019	12.00	8.00	83	03.08.2019	(14.00) 09.08.2019	6	89
									(6.00) 19.09.2019	47	130
	15.07.2019	21.00	30.07.2019	21.11.2019	21.00	14.00	114	06.12.2019	04.12.2019	0	114
	26.09.2019	10.80	11.10.2019	13.03.2020	11.40	7.60	153	28.03.2020	13.05.2020	46	199
	10.01.2020	25.05	25.01.2020	01.10.2020	25.05	16.70	250	16.10.2020	21.10.2020	5	255
	28.02.2020	1.50	14.03.2020	01.10.2020	1.50	1.00	201	16.10.2020	21.10.2020	5	206
25.03.2020	6.75	09.04.2020	16.10.2020	6.75	4.50	190	31.10.2020	28.10.2020	0	190	
	Total	87.70			87.70	58.47					
	Grand Total	226.18			226.18	150.79					

Appendix 2.1.5
(Reference: Paragraph 2.1.5.5)
Sanction strength *vis-à-vis* men-in-position of teaching staff in selected higher education institutions

Sr. No.	Name of the Institute	Sanction strength	Men-in-Position	Vacant post	Percentage of men-in-position
1	Ismail Yusuf College of Arts, Science and Commerce, Mumbai	71	42	29	59
2	University of Mumbai	Not available	----	----	----
3	Savitribai Phule University, Pune	386	188	198	49
4	Nirmala Niketan College of Home Science, Mumbai	Not available	----	----	----
5	Jaihind College (Autonomous), Mumbai	63	46	17	73
6	SIES College of Arts, Science and Commerce, Sion (W), Mumbai	Not available	----	----	----
7	Dhananjayrao Gadgil College of Commerce, Satara	18	16	2	89
8	Yashwantrao Chavan Institute of Science, Satara	106	71	36	67
9	Sophia College for Women, Mumbai	51	33	18	65
10	Sir Parshurambhau College, Pune	135	99	36	73
11	Kavi Kulguru Kalidas Sanskrit University Ramtek, Nagpur	35	17	18	49
12	PDEA'S Annasaheb Waghire Ars, Commerce and Science College Otur, Pune	42	30	12	71
13	Vivekanand College (Autonomous), Kolhapur	88	45	43	51
14	Arts, Commerce and Science College, Lanja, Dist. Ratnagiri	33	25	8	76
15	Ramnarain Ruia Autonomous College Mumbai	89	68	21	76
16	Shivaji University, Kolhapur	262	134	128	51
17	Loksevak Madhukarrao Chaudhari College of Social Work, Jalgoan	15	15	0	100
18	Nagindas Khandwala College of Commerce, Arts and Management Studies, Mumbai	30	23	7	77
19	St. Francis De Sales College, Nagpur	43	24	19	56
20	Dnyanopasak Shikshan Mandals College of Arts, Commerce and Science, Parbhani	62	39	23	63
21	Government College of Education, Parbhani	7	7	0	100
22	Model Degree College, Gadchiroli	14	9	5	64
23	Rajaram College, Kolhapur	62	43	19	69
24	Chhatrapati Shahu Institute of Business Education and Research, Kolhapur	27	6	21	22

Appendix 2.4.1
(Reference: Paragraph 2.4)
Calculation of Extra Item Rate List amount allowed to Contractor
(₹ in crore)

Sr. No.	Name of the work	Extra Item Rate List (EIRL)	Approved amounts with loading of overhead & profit (as per RA Bill)	Percentage enhanced over and above DSR rate	Irregular payment made to Contractor
1	Design & Construction of Elevated Connector between BKC G-Block to Western & Eastern Express Highway awarded to M/s J Kumar Infra projects Ltd.	III	3.77	15	0.50
		IV	3.49	15	0.45
2	Design & construction of elevated corridor from (a) Kurla to Vakola flyover on SCLR Covering Vakola junction, University junction & BKC Junction (b) MTNL junction, BKC to LBS flyover awarded to M/s J Kumar Infra projects Ltd	Vakola Nala & Pipeline Bridge	16.16	8	1.20
		Diversion of sewer line	10.97	8	0.81
		Diversion of water main	11.36	8	0.84
		Diversion of storm water drain (12 mm dia)	0.49	8	0.04
3	Design & Construction of elevated corridor from Bharat Diamond Bourse, BKC to Vakola Junction awarded to M/s. Neeraj Cement Structural Ltd.	Vakola Nala & Pipeline Bridge	7.01	8	0.52
			Total		4.36

Appendix 2.8.1
(Reference: Paragraph 2.8)

Statement showing the project cost, disbursement of share capital & loan and recovery of loan

(₹ in crore)

Sr. No.	Name of the spinning mill	Project cost	Amount of loan disbursed by SJSAD	Dates of disbursement	Amount of loan due for recovery	Amount of loan recovered	Date of starting of Mill	Date for commencement of recovery of loan	Date for completion of loan recovery including interest
1	Dindayal Backward Class Co-operative Spinning Mill, Islampur, Sangli	61.00	22.00	July 1998 to March 1999			01.09.2000		
2	Matoshri Ramai Ambedkar Backward Caste Co-operative Spinning Mill, Kodoli, Kolhapur	61.50	17.81	June 2001 to April 2016	17.81	0.00	Not started	May 2018	May 2024
3	Ratnappa Kumbhar Backward Caste Co-operative Spinning Mill, Shirol, Kolhapur	61.00	23.53	August 2001 to August 2014	23.53	0.00	October 2008	September 2016	September 2022
4	Mahatma Phule Backward Caste Co-operative Spinning Mill, Pethwadgaon, Kolhapur	61.74	24.63	March 2000 to March 2011	24.63	0.00	15.10.2002	April 2013	April 2019
5	Mahatma Phule Schedule Caste/Scheduled Tribes Backward Caste Co-operative Spinning Mill, Wagholi, Solapur	58.50	25.82	June 1999 to January 2013	25.82	0.00	01.03.2001	February 2015	February 2021
6	Dr. Babasaheb Ambedkar Backward Caste Co-operative Spinning Mill, Pethshivani, Parbhani	52.52	25.69	November 1998 to March 2009	25.69	0.00	Not started	April 2011	April 2017

Sr. No.	Name of the spinning mill	Project cost	Amount of loan disbursed by SJSAD	Dates of disbursement	Amount of loan due for recovery	Amount of loan recovered	Date of starting of Mill	Date for commencement of recovery of loan	Date for completion of loan recovery including interest
7	Priyadarshani Backward Caste Co-operative Spinning Mill, Latur	53.00	12.33	August 2000 to April 2013			Not started		
8	Mandesh Prabodhankar Thakare Backward Caste Co-operative Spinning Mill, Khatao, Satara	61.74	27.66	March 2011 to November 2013	27.66	0.00	01.07.2015	December 2015	December 2021
9	Krishna Verala Backward Caste Co-operative Spinning mill, Kundal Palus, Sangli	60.56	25.40	January 2005 to May 2008	25.40	1.10	21.08.2007	June 2010	June 2016
10	Madhukarrao Ghate Backward Caste Co-operative Spinning Mill, Mukhed, Nanded	60.00	7.35	March 2013			Not started		
11	Matoshri Backward Caste Co-operative Spinning Mill, Savargaon, Nagpur	52.30	25.34	November 2012 to November 2015	25.34	0.00	December 2017	December 2017	December 2023
12	Gautam Backward Caste Co-operative Spinning Mill, Nimba, Nagpur	58.74	17.00	November 2014 to May 2015		0.00	Not started		
13	Mahalaxmi Backward Caste Co-operative Spinning Mill, Kadepur, Sangli	52.96	21.22	March 1999 to March 2010		0.00	From 2001		
Total		755.56	275.78		195.88	1.10			

Appendix 2.8.2
(Reference: Paragraph 2.8)
Details of non-commencement of recovery from Co-operative Spinning Mills

(₹ in crore)

Name of Co-operative Spinning Mill	Project Cost	Sanction		Total	Disbursed		Total	Percent age of disbursement
		Share Capital (45 per cent of project cost)	Loan (50 per cent of project cost)		Share Capital	Loan		
Dindayal Backward Caste Co-operative Spinning Mill, Islampur, Sangli	61.00	23.85	26.50	50.35	17.27	22.00	39.27	77.99
Priyadarshani Backward Caste Co-operative Spinning Mill, Latur	53.00	23.85	26.50	50.35	23.85	12.33	36.18	71.85
Madhukarrao Ghate Backward Caste Co-operative Spinning Mill, Nimba, Nagpur	60.00	23.85	26.50	50.35	23.76	7.35	31.11	54.57
Gautam Backward Caste Co-operative Spinning Mill, kej, Beed	58.74	23.85	26.50	50.35	23.85	17.00	40.85	81.13
Mahalaxmi Backward Caste Co-operative Spinning Mill, Kedapur, Sangli	52.96	23.83	26.48	50.31	23.83	21.22	45.05	89.54
Total	285.70	119.23	132.48	251.71	112.56	79.90	192.46	

Note: As per Scheme guidelines, the maximum ceiling for project cost was fixed at ₹ 53 crore. Therefore, while calculating the share capital and loan amount, the actual project cost or ₹ 53 crore whichever is less was considered.

