

# APPENDICES



**Appendix 2.2.1**  
**Statement showing item-wise expenditure**  
*(Reference: Paragraph 2.2)*

Sl. No.	Particulars	Amount (in ₹)
1.	Construction of Fish market at Saiden, Nongpoh	84,53,347.00
2.	Metaling and Black Topping of approach road	5,34,950.00
3.	Construction of retaining wall cum brick wall	9,26,479.00
4.	Construction of fencing wall an approach road	9,98,078.00
5.	Construction of filter tank for liquid waste	1,19,044.00
6.	Construction of security gate	1,25,910.00
7.	Drilling/Boring of water resources	9,71,505.00
8.	Procurement of DG Sets	4,24,615.00
9.	Electrification	8,500.00
10.	Deep freezer and weighing machines	4,07,000.00
11.	Advertisement	4,725.00
12.	Transformer	6,86,181.00
13.	Holding of Fish Mela	1,00,950.00
14.	Awareness programmes	44,300.00
15.	Inauguration	5,65,818.00
16.	Inputs	34,572.00
	<b>Total</b>	<b>1,44,05,974.00</b>

**Appendix-2.3.1**

**Statement showing payment of scheme benefits to same beneficiaries with same bank accounts**

*(Reference: Paragraph 2.3.4.6)*

**(Amount in ₹)**

Sl. No.	Registration No.	Farmer's Name	Account No.	Registration Date	Rate per instalment	No. of Instalment released	Total amount Paid	Double payment
1.	ML261306022	Jir Ronghang	900145750	18-11-2019	2000	6	12000	
2.	ML267147136	Jir Ronghang	900145750	10-01-2020	2000	5	10000	10000
3.	ML257885502	Rivision Dillar	6255350008	05-10-2019	2000	6	12000	
4.	ML259155840	Rivision Dillar	6255350008	22-10-2019	2000	6	12000	12000
5.	ML258214279	Hilarius Makri	6722284308	17-10-2019	2000	6	12000	
6.	ML269235794	Hilarius Makri	6722284308	08-02-2020	2000	5	10000	10000
7.	ML257555058	Anthony Dilar	6728725371	02-10-2019	2000	6	12000	
8.	ML276991887	Anthony Dilar	6728725371	28-05-2020	2000	4	8000	8000
9.	ML256598778	Minalis M Sangma	202000278123	19-09-2019	2000	6	12000	
10.	ML274333691	Minalis M Sangma	202000278123	23-04-2020	2000	4	8000	8000
11.	ML261290890	Emphina O Sangma	202000300841	16-11-2019	2000	6	12000	
12.	ML274985822	Emphina O Sangma	202000300841	29-04-2020	2000	4	8000	8000
13.	ML260909938	Shadona Marak	202000303321	12-11-2019	2000	6	12000	
14.	ML276728492	Shadona Marak	202000303321	23-05-2020	2000	4	8000	8000
15.	ML259372254	Sapna D Sangma	202000307144	03-11-2019	2000	6	12000	
16.	ML276732169	Sapna D Sangma	202000307144	23-05-2020	2000	4	8000	8000
17.	ML260312437	Arbina Marak	202000667460	05-11-2019	2000	6	12000	
18.	ML261059589	Arbina Marak	202000667460	14-11-2019	2000	6	12000	12000
19.	ML261307885	Meristella Ronghang	702013119006	18-11-2019	2000	6	12000	
20.	ML263947819	Meristella Ronghang	702013119006	05-12-2019	2000	5	10000	10000
21.	ML214211837	Merik Khoraid	702018019823	04-04-2019	2000	6	12000	
22.	ML257885200	Merik Khyndeit	702018019823	05-10-2019	2000	6	12000	12000
23.	ML214208177	Joyanty Amsih	702018037897	04-04-2019	2000	6	12000	
24.	ML257883811	Joyanty Amsih	702018037897	05-10-2019	2000	6	12000	12000
25.	ML261308831	Ibahunlin Kurbah	702018128720	18-11-2019	2000	6	12000	
26.	ML273300772	Ibahunlin Kurbah	702018128720	31-03-2020	2000	5	10000	10000
27.	ML263195230	Silbi Amsong	702018141593	29-11-2019	2000	6	12000	
28.	ML273404201	Silbi Amsong	702018141593	05-04-2020	2000	4	8000	8000
29.	ML257883764	Moromi Khorai	702018141650	05-10-2019	2000	6	12000	
30.	ML274450411	Moromi Khorai	702018141650	25-04-2020	2000	4	8000	8000
31.	ML263207931	Sandi Amsong	702018141707	29-11-2019	2000	6	12000	
32.	ML272549251	Sandi Amsong	702018141707	23-03-2020	2000	5	10000	10000
33.	ML263205903	Enish Beypih	702018141785	29-11-2019	2000	6	12000	
34.	ML273402928	Enish Beypih	702018141785	05-04-2020	2000	4	8000	8000
35.	ML263204804	Manita Pumah	702018141990	29-11-2019	2000	6	12000	
36.	ML274055636	Manita Pumah	702018141990	07-04-2020	2000	4	8000	8000
37.	ML263138478	Sunola Sangma	702028014878	27-11-2019	2000	6	12000	
38.	ML286731832	Sunola Sangma	702028014878	19-10-2020	2000	3	6000	6000
39.	ML260911647	Tengme Marak	702039021474	12-11-2019	2000	6	12000	
40.	ML277239045	Tengme Marak	702039021474	30-05-2020	2000	4	8000	8000

Sl. No.	Registration No.	Farmer's Name	Account No.	Registration Date	Rate per instalment	No. of Instalment released	Total amount Paid	Double payment
41.	ML258052732	Ronika Sangma	XXXXXXXX772	14-10-2019	2000	6	12000	
42.	ML277813877	Ronika Sangma	XXXXXXXX 772	12-06-2020	2000	4	8000	8000
43.	ML259400776	Sovita Rabha	XXXXXXXX614	04-11-2019	2000	6	12000	
44.	ML276719878	Sovita Rabha	XXXXXXXX 614	23-05-2020	2000	4	8000	8000
45.	ML261852982	Anisa M Marak	XXXXXXXX 719	19-11-2019	2000	6	12000	
46.	ML276652088	Anisa M Marak	XXXXXXXX 719	23-05-2020	2000	4	8000	8000
47.	ML256056770	Scolastica Lyngdoh	XXXXXXXX 155	13-09-2019	2000	6	12000	
48.	ML279573856	Scolastica Lyngdoh	XXXXXXXX 155	04-07-2020	2000	4	8000	8000
49.	ML214200143	Selbineus Nonglang	XXXXXXXX 187	04-04-2019	2000	6	12000	
50.	ML258214199	Prantilis Shangpliang	XXXXXXXX 187	17-10-2019	2000	6	12000	12000
51.	ML256057485	Pailin Malngiang	XXXXXXXX 772	13-09-2019	2000	6	12000	
52.	ML278384429	Pailin Malniang	XXXXXXXX 772	21-06-2020	2000	4	8000	8000
53.	ML214252357	Marbilos Susngi	XXXXXXXX 270	08-04-2019	2000	6	12000	
54.	ML258050452	Marbilos Susngi	XXXXXXXX 270	14-10-2019	2000	6	12000	12000
55.	ML214251647	Banrika Shadap	XXXXXXXX 170	08-04-2019	2000	6	12000	
56.	ML258052217	Banrila Shadap	XXXXXXXX 170	14-10-2019	2000	6	12000	12000
57.	ML258050500	Bishalin Lyngdoh	XXXXXXXX 454	14-10-2019	2000	6	12000	
58.	ML278036363	Bishalin Lyngdoh	XXXXXXXX 454	15-06-2020	2000	4	8000	8000
59.	ML157560162	Gasen Sangma	XXXXXXXX 590	01-03-2019	2000	8	16000	
60.	ML157521745	Gojan Sangma	XXXXXXXX 590	01-03-2019	2000	8	16000	16000
61.	ML269204369	Sadinny Momin	XXXXXXXX 130	07-02-2020	2000	5	10000	
62.	ML284768655	Projiny Momin	XXXXXXXX 130	07-09-2020	2000	3	6000	6000
63.	ML211791259	Koming Shangdiar	XXXXXXXX 670	12-03-2019	2000	8	16000	
64.	ML213794642	Koming Shangdiar	XXXXXXXX 670	29-03-2019	2000	8	16000	16000
65.	ML211791476	Kyrshan Ronsang	XXXXXXXX 960	12-03-2019	2000	8	16000	
66.	ML213795990	Kyrshan Ronsang	XXXXXXXX 960	29-03-2019	2000	8	16000	16000
							<b>Total</b>	<b>322000</b>

### Appendix-2.4.1

#### Abstract cost of FPU at Dainadubi

(Reference: Paragraph 2.4)

(₹ in lakh)

Sl. No.	Particulars	Amount
1.	Land development including construction of boundary wall/fencing, gate, approach road, internal roads, sewerage and drainage system	8.00
2.	Construction of new sheds and building and the associated electrical and plumbing works	90.00
3.	Replacement of old defunct machinery with new ones and augmentation with some necessary new items of machinery of suitable capacities.	27.00
4.	Replacement of the existing coal-fired Boiler with a new oil-fired Boiler of adequate capacity including flue gas duct and chimney.	8.75
5.	Installation of Water Treatment Plant (R.O. Plant) with storage tanks, pump and piping.	6.50
6.	Installation of a new (stand-by) noiseless DG set of suitable capacity.	7.50
7.	Inclusion of a set of Testing and measuring equipment.	2.00
8.	Consideration to include miscellaneous items like plastic crates and hygiene products like hand gloves, aprons, head caps and face masks.	0.25
	<b>Total</b>	<b>150.00</b>
9.	Professional fee for preparation of DPR (Detailed Project Report) plus service tax @10.3% (including Education Cess)	5.75
10.	Contingencies 10%	15.575
11.	Cost escalation 10%	15.575
	<b>Grand Total</b>	<b>186.90</b>

## Appendix 3.1.1

## Summarised financial position and working results of Government Companies and Statutory Corporations as per their latest finalised accounts as on 30 September 2022

(Reference: Paragraph 3.1.7.4)

(Figures in columns (5) to (12) are ₹ in crore)											
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.
Sl. No	Sector/Name of the SPSE	Period of Accounts	Year in which accounts finalized	Paid-up capital	Loans outstanding at the end of year	Accumulated profit (+)/ loss (-)	Turnover	Net profit (+)/ loss (-)	Capital employed	Return on capital employed	Percentage of return on capital employed
<b>A. WORKING COMPANY</b>											
<b>AGRCULTURE AND ALLIED</b>											
1	Forest Development Corporation of Meghalaya Limited	2016-17	2021-22	1.97	0	0	1.4	0.46	1.97	0.46	23.35
	<b>Sector Wise Total</b>			<b>1.97</b>	<b>0.00</b>	<b>0.00</b>	<b>1.40</b>	<b>0.46</b>	<b>1.97</b>	<b>0.46</b>	<b>23.35</b>
<b>INFRASTRUCTURE</b>											
2	Meghalaya Industrial Development Corporation Limited	2019-20	2021-22	157.94	0	-53.06	0.36	-1.19	104.88	-1.19	-1.13
3	Meghalaya Government Construction Corporation Limited	2020-21	2022-23	0.75	0	-26.29	50.61	-2.72	-25.54	-2.72	Not workable
4	Meghalaya Infrastructure Development and Finance Corporation Limited	2020-21	2022-23	1.00	0	-5.52	22.03	-4.03	-4.52	-4.03	Not workable
5	Meghalaya Infratech Consultancy and Innovation Limited	2020-21	2022-23	0.15	0.01	-0.01	0	-0.01	0.15	-0.01	-6.67
	<b>Sector Wise Total</b>			<b>159.84</b>	<b>0.01</b>	<b>-84.88</b>	<b>73.00</b>	<b>-7.95</b>	<b>74.97</b>	<b>-7.95</b>	<b>-10.60</b>
<b>MANUFACTURING</b>											
6	Mawmluh Cherra Cement Limited	2019-20	2021-22	197.51	147.53	-272.84	32.80	-38.04	72.2	-26.42	-36.59

Sl. No	Sector/Name of the SPSE	Period of Accounts	Year in which accounts finalized	Paid-up capital	Loans outstanding at the end of year	Accumulated profit (+)/ loss (-)	Turnover	Net profit (+)/ loss (-)	Capital employed	Return on capital employed	Percentage of return on capital on capital employed
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.
7	Meghalaya Mineral Development Corporation Limited	2020-21	2022-23	2.32	0	-6.35	0	0.65	-4.03	0.65	Not workable
	<b>Sector Wise Total</b>			<b>199.83</b>	<b>147.53</b>	<b>-279.19</b>	<b>32.80</b>	<b>-37.39</b>	<b>68.17</b>	<b>-25.77</b>	<b>-37.80</b>
<b>POWER</b>											
8	Meghalaya Energy Corporation Limited	2020-21	2022-23	2212.25	407.36	-257.66	0	-57.61	2361.95	-17.11	-0.72
9	Meghalaya Power Generation Corporation Limited	2020-21	2022-23	924.36	973.38	-541.14	257.13	-130.74	1356.6	18.84	1.39
10	Meghalaya Power Distribution Corporation Limited	2020-21	2022-23	858.39	1166.94	-2838.34	931.63	-425.48	-813.01	-337.32	Not workable
11	Meghalaya Power Transmission Corporation Limited	2020-21	2022-23	425.59	49.6	-82.43	67.1	-62.32	392.76	-50.99	-12.98
	<b>Sector Wise Total</b>			<b>4420.59</b>	<b>2597.28</b>	<b>-3719.57</b>	<b>1255.86</b>	<b>-676.15</b>	<b>3298.30</b>	<b>-386.58</b>	<b>-11.72</b>
<b>SERVICE</b>											
12	Meghalaya Tourism Development Corporation Limited	2018-19	2020-21	7.96	8.35	-8.42	19.67	1.18	7.89	1.41	17.87
	<b>Sector Wise Total</b>			<b>7.96</b>	<b>8.35</b>	<b>-8.42</b>	<b>19.67</b>	<b>1.18</b>	<b>7.89</b>	<b>1.41</b>	<b>17.87</b>
<b>MICELLANEOUS</b>											
13	Meghalaya Handloom & Handicrafts Development Corporation Limited	2018-19	2020-21	1.50	0.39	-5.06	0.13	-0.08	-3.17	-0.08	Not workable
14	Meghalaya Basin Management Agency	2020-21	2022-23	0.05	0	0	0	0	0.05	0	0.00
15	Shillong Smart City Limited	2020-21	2021-22	0.10	0	0.35	0.0	0.37	0.45	0.37	82.22



Sl. No	Sector/Name of the SPSE	Period of Accounts	Year in which accounts finalized	Paid-up capital	Loans outstanding at the end of year	Accumulated profit (+)/ loss (-)	Turnover	Net profit (+)/ loss (-)	Capital employed	Return on capital employed	Percentage of return on capital employed
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.
16	Meghalayan Age Limited										
First Annual Accounts (2020-21) not yet submitted											
17	Livelihood Improvement Finance Company of Meghalaya <sup>93</sup>	2017-18									
				1.65	0.39	-4.71	0.13	0.29	-2.67	-0.08	Not workable
	<b>Sector Wise Total</b>										
	<b>Total A (All sector wise working Government Companies)</b>			4791.84	2753.56	-4096.77	1382.86	-719.56	3448.63	-418.14	-12.12
<b>B. WORKING STATUTORY CORPORATION</b>											
<b>SERVICE</b>											
18	Meghalaya Transport Corporation	2015-16	2020-21	93.05	0	-106.69	4.88	-4.43	-13.64	-4.43	Not workable
	<b>Sector Wise Total</b>			93.05	0.00	-106.69	4.88	-4.43	-13.64	-4.43	Not workable
<b>MISCELLANEOUS</b>											
19	Meghalaya State Warehousing Corporation	2020-21	2022-23	3.36	0	0.9	1.04	0.47	4.26	0.47	11.03
	<b>Sector Wise Total</b>			3.36	0.00	0.90	1.04	0.47	4.26	0.47	11.03
	<b>Total B (All sector wise working Statutory Corporation)</b>			96.41	0.00	-105.79	5.92	-3.96	-9.38	-3.96	Not workable
				4888.25	2753.56	-4202.56	1388.78	-723.52	3439.25	-422.10	-12.27
<b>C. NON-WORKING GOVERNMENT COMPANIES</b>											
<b>MANUFACTURING</b>											

<sup>93</sup> The Company at serial no. A17 incorporated on 27 May 2009 became a Government Company during 2021-22 and its audit was entrusted (August 2021) to PAG (Audit), Meghalaya. The audited accounts of the Company upto the year 2017-18 have already been adopted in its Annual General Meeting. However, the financial figures of the Company for its latest finalised accounts (2017-18) are not presently available with PAG, Meghalaya due to non-submission of its audited accounts for 2017-18.

Sl. No	Sector/Name of the SPSE	Period of Accounts	Year in which accounts finalized	Paid-up capital	Loans outstanding at the end of year	Accumulated profit (+)/ loss (-)	Turnover	Net profit (+)/ loss (-)	Capital employed	Return on capital employed	Percentage of return on capital employed
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.
20	Meghalaya Electronics Development Corporation Limited	2017-18	2018-19	0	0	0	0	0	0	0	-
	<b>Sector Wise Total</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>-</b>
<b>ARGICULTURE AND ALLIED</b>											
21	Meghalaya Bamboo Chips Ltd	2020-21	2022-23	0	0	0	0	0	0	0	0.00
	<b>Sector Wise Total</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>-</b>
	<b>Total C (All sector wise non-working Government Companies)</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-</b>
	<b>Grand Total (A+B+C)</b>			<b>4888.25</b>	<b>2753.56</b>	<b>-4202.56</b>	<b>1388.78</b>	<b>-723.52</b>	<b>3439.25</b>	<b>-422.10</b>	<b>-12.27</b>

**Appendix – 3.1.2**  
**Statement showing Rate of Real Return on Government Investment**  
**(Reference: Paragraph No.3.1.9)**

Financial Year	Present value of total investment at the beginning of the year	Equity infused by the State government during the year	Net interest free loan given by the State Government during the year	Interest free loan converted into equity during the year	Grants/subsidies given by the State government for operational and administrative expenditure	Disinvestment by the State Government during the year at face value	Total investment during the year	Total investment at the end of the year	Average rate of interest	Present value of investment at the end of the year	Minimum expected return to recover cost of funds for the year	Total earnings/profit after tax (PAT) for the year*
A	B	C	D	E	F	G	H	I	J	K	L	M
										$K=I \times (1+J)$	$L=I + \frac{(I \times J)}{100}$	
Upto 2012-13**		2136.62	0.00	0.00	62.33	0.00	2198.95	2198.95	6.24	2336.16	137.21	-82.08
2013-14	2336.16	89.56	0.00	0.00	100.52	0.00	190.08	2526.24	6.61	2693.23	166.99	-128.11
2014-15	2693.23	164.38	0.00	0.00	165.39	0.00	329.77	3023.00	6.22	3211.03	188.03	-221.84
2015-16	3211.03	3.31	0.00	0.00	25.02	0.00	28.33	3239.36	6.70	3456.40	217.04	-390.16
2016-17	3456.40	38.90	0.00	0.00	97.12	0.00	136.02	3592.42	6.47	3824.85	232.43	-266.93
2017-18	3824.85	90.47	0.00	0.00	115.52	0.00	205.99	4030.84	6.40	4288.81	257.97	-410.83
2018-19	4288.81	31.19	0.00	0.00	222.31	0.00	253.50	4542.31	6.53	4838.92	296.61	-419.16
2019-20	4838.92	135.65	0.00	0.00	125.30	0.00	260.95	5099.87	6.85	5449.21	349.34	-514.75
2020-21	5449.21	31.26	0.00	0.00	204.00	0.00	235.26	5684.47	6.80	6071.02	386.55	-554.33
2021-22	6071.02	13.43	0.00	0.00	503.58	0.00	517.01	6588.03	6.62	7024.16	436.13	-723.52
		<b>2734.77</b>			<b>1621.09</b>		<b>4355.86</b>	<b>40525.49</b>				

\* worked out in respect of 15 SPSEs where State Government made direct investment on the basis of profit/loss as per their latest finalised accounts.  
\*\*these are cumulative figures upto 2012-13 for Columns C, D, E, F, G and H.

Year	Total earnings/loss in 2018-19	Investment by the State Government as per total of the column H above	Return on State Government investment on the basis of historical value	Present value of State Government investment at the end of 2021-22	Real return on State Government investment considering the present value of investments
	A	B	C	D	E
	Value of column M of above table	Total of the column H of above table	A*100/B	Value of column K of above table	A*100/D
2021-22	-723.52	4355.86	-16.61	7024.16	-10.30

**Appendix 3.4.1**

**Reimbursement of Insurance charges towards SAUBHAGYA & DDUGJY**

**(Reference Paragraph 3.4)**

Sl. No.	Voucher No	Date	Name of the Contractor	Name of Project	Date of issue of LOA	Bill Value (in ₹)	Payment towards Insurance (in ₹)
<b>A: Payment of Insurance charges under DDUGJY</b>							
1	1	01-06-2017	M/s Star Infratec	Phase-1/EGH	18.03.2016	83,56,804.00	1,07,580
2	2	16-06-2017	M/s Cabcon India Pvt. Ltd.	Phase-1/EKH	14.04.2016	2,16,71,150.00	15,042.00
3	3	16-06-2017	M/s Manoj Enterprise	Phase-1/Ri-Bhoi	10.03.2016	1,57,83,914.00	15,042.00
4	1	11-08-2017	M/s Cabcon India Pvt. Ltd.	Phase-1/EKH	14.04.2016	2,18,01,679.00	16,864.94
5	1	11-08-2017	Manoj Enterprise	Phase-1/Ri-Bhoi	10.03.2016	1,42,53,999.00	1,38,578.90
6	5	20-04-2017	M/s Dhar Construction	Phase-1/WKH	21.04.2016	1,06,16,231.89	2,10,369.00
7	4	12-05-2017	M/s Dhar Construction	Phase-1/SGH	18.03.2016	37,42,475.00	47,099.00
8	5	12-05-2017	M/s Dhar Construction	Phase-1/WGH	18.03.2016	59,46,292.00	75,535.00
9	6	26-05-2017	M/s Dhar Construction	Phase-1/JH	18.03.2016	58,24,896.00	23,760.00
10	7	26-05-2017	M/s Dhar Construction	Phase-1/WKH	21.04.2016	74,81,888.00	1,17,381.00
11	3	10-07-2017	M/s Dhar Construction	Phase-1/WKH	21.04.2016	1,60,11,837.00	3,36,938.00
12	4	12-07-2017	M/s Dhar Construction	Phase-1/EGH	18.03.2016	1,76,11,876.00	2,26,749.00
13	5	12-07-2017	M/s Dhar Construction	Phase-1/SGH	18.03.2016	41,48,441.00	51,181.00
14	6	12-07-2017	M/s Dhar Construction	Phase-1/WKH	21.04.2016	1,48,29,983.00	2,71,247.00
15	7	12-07-2017	M/s Star Infratec	Phase-1/WGH	18.03.2016	1,01,17,249.00	1,29,160.00
16	8	12-07-2017	M/s Star Infratec	Phase-1/JH	18.03.2016	1,05,29,134.00	43,497.00
17	2	17-08-2017	M/s Star Infratec	Phase-1/EGH	18.03.2016	1,30,73,508.00	1,66,766.00
18	3	17-08-2017	M/s Star Infratec	Phase-1/SGH	18.03.2016	28,64,472.00	35,886.00
19	4	17-08-2017	M/s Star Infratec	Phase-1/WGH	18.03.2016	46,23,948.00	58,369.00
20	5	17-08-2017	M/s Star Infratec	Phase-1/JH	18.03.2016	14,67,048.00	5,935.00
21	1	11-09-2017	M/s Cabcon India Pvt. Ltd.	Phase-1/EKH	14.04.2016	21,65,317.00	8,259.00
22	2	11-09-2017	M/s Star Infratec	Phase-1/EGH	18.03.2016	89,67,149.00	1,14,048.00
23	3	11-09-2017	M/s Star Infratec	Phase-1/SGH	18.03.2016	13,29,651.00	15,391.00
24	4	11-09-2017	M/s Star Infratec	Phase-1/WGH	18.03.2016	32,90,828.00	41,914.00
25	7	27-09-2019	M/s Dhar Construction	Phase-1/WKH	21.04.2016	3,03,42,826.00	4,90,716.00
26	8	27-09-2017	M/s Dhar Construction	Phase-1/WKH	21.04.2016	72,12,774.00	1,19,616.00
27	1	16-10-2017	M/s Cabcon India Ltd.	Phase-1/EKH	14.04.2016	37,23,665.00	5,657.00
28	2	16-10-2017	M/s Star Infratec	Phase-1/EGH	18.03.2016	74,77,577.00	84,550.00
29	3	16-10-2017	M/s Star Infratec	Phase-1/SGH	18.03.2016	13,02,620.00	14,181.00
30	4	16-10-2017	M/s Star Infratec	Phase-1/WGH	18.03.2016	25,68,474.00	29,368.00
31	5	16-10-2017	M/s Star Infratec	Phase-1/JH	18.03.2016	39,17,794.00	17,099.00
32	6	16-10-2017	M/s Star Infratec	Phase-1/JH	18.03.2016	31,24,465.00	11,556.00

Sl. No.	Voucher No	Date	Name of the Contractor	Name of Project	Date of issue of LOA	Bill Value (in ₹)	Payment towards Insurance (in ₹)
33	1	01-11-2017	M/s Star Infratec	Phase-1/EGH	18.03.2016	1,75,99,253.00	2,02,324.00
34	4	13-11-2017	M/s Manoj Enterprise	Phase-1/RB	10.03.2016	1,02,69,081.00	67,566.00
35	5	30-11-2017	M/s Dhar Construction	Phase-1/WKH	21.04.2016	1,13,02,747.00	1,89,005.00
36	4	20-12-2017	M/s Star Infratec	Phase-1/EGH	18.03.2016	2,09,29,775.00	2,35,230.00
37	2	24-01-2018	M/s Star Infratec	Phase-1/SGH	18.03.2016	27,35,152.00	29,902.00
38	3	24-01-2018	M/s Star Infratec	Phase-1/WGH	18.03.2016	63,59,550.00	70,897.00
39	4	24-01-2018	M/s Dhar Construction	Phase-1/WKH	21.04.2016	52,62,154.00	89,299.00
40	2	14-02-2018	M/s Star Infratec	Phase-1/JH	18.03.2016	53,15,300.00	19,628.00
41	1	28-02-2018	M/s Cabcon India Pvt. Ltd.	Phase-1/EKH	14.04.2016	1,51,99,120.00	16,621.00
42	2	28-03-2018	M/s Manoj Enterprise	Phase-1/RB	10.03.2016	63,65,279.00	52,773.00
43	3	28-03-2018	M/s Star Infratec	Phase-1/EGH	18.03.2016	63,34,535.00	74,971.00
44	4	28-03-2018	M/s Star Infratec	Phase-1/EGH	18.03.2016	1,19,55,392.00	1,35,759.00
45	5	28-03-2018	M/s Star Infratec	Phase-1/EGH	18.03.2016	90,38,374.00	1,01,867.00
46	6	28-03-2018	M/s Star Infratec	Phase-1/WGH	18.03.2016	34,71,306.00	39,951.00
47	7	28-03-2018	M/s Dhar Construction	Phase-1/WKH	21.04.2016	49,82,331.00	80,638.00
48	17	27-03-2019	M/s Rainbow Electrical	Phase-II/Ri-bhoi	15.01.2018	1,56,08,880.00	64,414.00
49	18	27-03-2019	M/s Star Infratec	Phase-II/EGH	15.01.2018	2,41,75,228.00	59,579.00
50	19	27-0-319	M/s U. N. Saha	Phase-II/SGH	15.01.2018	2,65,14,777.00	1,10,183.00
51	20	27-03-2019	M/s Dhar Construction	Phase-II/JH	15.01.2018	54,71,185.00	55,256.00
52	7	18-03-2019	M/s Cabcon India Pvt. Ltd.	Phase-1/EKH	14.04.2016	8,33,905.00	1,553.00
53	6	14-02-2019	M/s U. N. Saha	Phase-II/WKH	16.01.2018	1,62,16,547.00	76,225.00
54	4	10-01-2019	M/s Dhar Construction	Phase-1/WKH	21.04.2016	1,03,48,411.00	1,03,577.00
55	5	10-01-2019	M/s Dhar Construction	Phase-II/JH	15.01.2018	35,85,137.00	40,889.00
56	6	22-01-2019	M/s Star Infratec	Phase-II/EGH	15.01.2018	2,41,75,224.00	59,580.00
57	2	01-12-2018	M/s Rainbow Electrical	Phase-II/WKH	16.01.2018	2,00,15,117.00	83,395.00
58	5	10-12-2018	M/s G. M. Syiemlieh	Phase-II/EKH	16.01.2018	75,27,265.00	3,75,667.00
59	7	17-12-2018	M/s Dhar Construction	Phase-1/WKH	21.04.2016	14,67,124.00	13,860.00
60	8	19-12-2018	M/s Star Infratec	Phase-II/EGH	15.01.2018	5,15,96,532.00	1,27,093.00
61	2	15-10-2018	M/s Rainbow Electrical	Phase-II/Ri-bhoi	15.01.2018	1,41,12,152.00	56,142.00
62	3	14-10-2018	Ms/ Star Infratec	Phase-II/WGH	16.01.2018	3,60,34,733.00	88,431.00
63	4	23-10-2018	Ms/ Star Infratec	Phase-II/EGH	15.01.2018	4,89,11,384	1,20,316
64	5	23-10-2018	M/s Cabcon India Pvt. Ltd.	Phase-I/EKH	14.04.2016	50,82,139	4,425.00
65	9	31-10-2018	M/s Dhar Construction	Phase-II/JH	15.01.2018	1,76,12,139	1,78,408.00
66	10	31-10-2018	M/s Dhar Construction	Phase-II/JH	15.01.2018	53,20,307.00	53,720.00
67	3	14-11-2018	M/s U. N. Saha	Phase-II/SGH	15.01.2018	2,46,36,950.00	1,02,072.00
68	4	14-11-2018	M/s U. N. Saha	Phase-II/SGH	15.01.2018	36,52,243.00	15,116.00

Sl. No.	Voucher No	Date	Name of the Contractor	Name of Project	Date of issue of LOA	Bill Value (in ₹)	Payment towards Insurance (in ₹)
69	5	14-11-2018	M/s Star Infratec	Phase-II/EGH	15.01.2018	4,26,60,235.00	1,05,039.00
70	6	26-11-2018	M/s Star Infratec	Phase-II/WGH	16.01.2018	3,12,88,858.00	77,041.00
71	2	05-09-2018	M/s Star Infratec	Phase-1/EGH	18.03.2016	4,11,49,604.00	3,18,791.00
72	7	12-09-2018	M/s Dhar Construction	Phase-1/WKH	21.04.2016	3,65,664.00	12,780.00
73	8	12-09-2018	M/s Rainbow Electrical	Phase-II/Ri-bhoi	15.01.2018	20,46,072.00	9,537.00
74	9	12-09-2018	M/s Rainbow Electrical	Phase-II/WKH	16.01.2018	25,51,566.00	11,916.00
75	10	13-09-2018	M/s Cabcon India Pvt. Ltd.	Phase-1/EKH	14.04.2016	23,37,215.00	10,199.00
76	11	13-09-2018	M/s G. M. Syiemlieh	Phase-II/EKH	16.01.2018	15,38,879.00	29,750.00
77	18	25-09-2018	M/s Manoj Enterprise	Phase-II/Ri-bhoi	15.01.2018	5,55,661.00	2,768.00
78	10	06-06-2019	M/s Star Infratec	Phase-II/EGH	15.01.2018	5,22,31,930.00	1,28,442.00
79	11	06-06-2019	M/s Star Infratec	Phase-II/WGH	16.01.2018	3,87,06,885.00	95,171.00
80	12	06-06-2019	M/s Madan Trading	Phase-II/WKH	16.01.2018	17,02,400.00	840.00
81	13	06-06-2019	M/s Madan Trading	Phase-II/EKH	16.01.2018	4,25,600.00	210.00
82	16	19-06-2019	M/s Star Infratec	Phase-1/SGH	18.03.2016	32,15,635.00	24,495.00
83	17	19-06-2019	M/s Star Infratec	Phase-1/WGH	18.03.2016	69,78,074.00	52,216.00
84	19	19-06-2019	M/s Madan Trading	Phase-II/WKH	16.01.2018	2,58,77,423.00	14,033.00
85	20	19-06-2019	M/s Madan Trading	Phase-II/EKH	16.01.2018	1,18,87,772.00	7,969.00
86	1	03-05-2019	M/s Rainbow Electricals	Phase-II/Ri-bhoi	15.01.2018	51,76,669.00	21,097.00
87	2	03-05-2019	M/s Star Infratec	Phase-II/EGH	15.01.2018	3,71,37,184.00	91,457.00
88	3	03-05-2019	M/s Star Infratec	Phase-II/WGH	16.01.2018	2,94,67,869.00	72,563.00
89	6	29-05-2019	M/s Madan Trading	Phase-II/WKH	16.01.2018	1,37,61,571.00	11,061.00
90	7	29-05-2019	M/s Madan Trading	Phase-II/EKH	16.01.2018	63,77,904.00	7,557.00
91	3	04-07-2019	M/s Rainbow Electricals	Phase-II/WKH	16.01.2018	2,24,48,010.00	90,755.00
92	7	24-07-2019	M/s Madan Trading	Phase-II/EKH	16.01.2018	43,64,520.00	1,156.00
93	4	03-04-2019	M/s Star Infratec	Phase-1/JH	18.03.2016	79,23,454.00	19,466.00
94	7	10-04-2019	M/s G. M. Syiemlieh	Phase-II/EKH	16.01.2018	1,06,73,877.00	57,166.00
95	8	10-04-2019	M/s Madan Trading	Phase-II/EKH	16.01.2018	56,52,398.00	2,464.00
96	9	10-04-2019	M/s Madan Trading	Phase-II/EKH	16.01.2018	1,04,70,255.00	4,611.00
97	11	23-04-2019	M/s Rainbow Electricals	Phase-II/WKH	16.01.2018	2,50,01,183.00	1,00,290.00
98	12	23-04-2019	M/s Dhar Construction	Phase-II/JH	15.01.2018	89,14,627.00	87,144.00
99	13	23-04-2019	M/s Dhar Construction	Phase-II/JH	15.01.2018	52,56,477.00	53,064.00
100	14	23-04-2019	Shri U. N. Saha	Phase-II/SGH	15.01.2018	1,61,58,379.00	65,854.00
101	2	08-08-2019	Shri U. N. Saha	Phase-II/SGH	15.01.2018	3,88,22,423.00	1,87,986.00
102	3	08-08-2019	Shri G. M. Syiemlieh	Phase-II/EKH	16.01.2018	1,65,65,568.00	49,221.00
103	4	08-08-2019	M/s Madan Trading	Phase-II/E&WKH	16.01.2018	39,58,550.00	1,476.00
104	7	20-08-2019	M/s Rainbow Electricals	Phase-II/Ri-bhoi	15.01.2018	1,29,26,091.00	52,100.00
105	8	20-08-2019	M/s Madan Trading	Phase-II/WKH	16.01.2018	60,41,698.00	3,770.00
106	9	20-08-2019	M/s Madan Trading	Phase-II/EKH	16.01.2018	50,36,564.00	3,221.00
107	10	22-08-2019	Shri U. N. Saha	Phase-II/SGH	15.01.2018	2,94,62,611.00	1,52,853.00

Sl. No.	Voucher No	Date	Name of the Contractor	Name of Project	Date of issue of LOA	Bill Value (in ₹)	Payment towards Insurance (in ₹)
108	11	22-08-2019	Shri U. N. Saha	Phase-II/SGH	15.01.2018	17,25,924.00	8,874.00
109	11	22-09-2019	M/s Rainbow Electricals	Phase-II/WKH	16.01.2018	3,60,66,365.00	1,49,580.00
110	12	23-09-2019	M/s Madan Trading	Phase-II/WKH	16.01.2018	1,82,18,955.00	9,497.00
111	13	23-09-2019	M/s Madan Trading	Phase-II/EKH	16.01.2018	15,96,776.00	793.00
112	1	03-10-2019	M/s Madan Trading	Phase-II/WKH	16.01.2018	1,01,36,533.00	10,596.00
113	2	03-10-2019	M/s Madan Trading	Phase-II/EKH	16.01.2018	18,56,348.00	2,301.00
114	3	03-10-2019	Shri U. N. Saha	Phase-II/SGH	15.01.2018	1,49,63,436.00	78,190.00
115	9	15-10-2019	M/s Madan Trading	Phase-II/WKH	16.01.2018	12,55,633.00	2,397.00
116	10	15-10-2019	M/s Madan Trading	Phase-II/EKH	16.01.2018	3,85,801.00	631.00
117	13	28-10-2019	M/s Madan Trading	Phase-II/EKH	16.01.2018	84,32,550.00	2,857.00
118	14	28-10-2019	M/s Madan Trading	Phase-II/WKH	16.01.2018	1,96,17,035.00	8,276.00
119	4	09-01-2020	Shri U. N. Saha	Phase-II/SGH	15.01.2018	53,85,517.00	27,690.00
120	5	09-01-2020	Shri G. M. Syiemlieh	Phase-II/EKH	16.01.2018	66,09,457.00	14,458.00
121	1	22-11-2019	Shri U. N. Saha	Phase-II/SGH	15.01.2018	74,37,535.00	37,816.00
122	6	29-11-2019	M/s Madan Trading	Phase-II/WKH	16.01.2018	2,85,62,854.00	18,586.00
123	7	29-11-2019	M/s Madan Trading	Phase-II/EKH	16.01.2018	64,65,943.00	3,823.00
124	6	11-12-2019	M/s Rainbow Electricals	Phase-II/WKH	16.01.2018	3,30,00,179.00	1,35,723.00
125	3	10-02-2020	Shri G. M. Syiemlieh	Phase-II/EKH	16.01.2018	39,93,120.00	70,549.00
126	4	10-02-2020	Shri U. N. Saha	Phase-II/SGH	15.01.2018	1,76,54,700.00	90,772.00
127	5	10-02-2020	Shri U. N. Saha	Phase-II/SGH	15.01.2018	1,66,32,411.00	85,513.00
128	6	10-02-2020	M/s Star Infratec	Phase-II/WGH	16.01.2018	50,98,690.00	7,630.00
129	17	21-02-2020	M/s Star Infratec	Phase-II/EGH	16.01.2018	35,75,319.00	8,802.00
130	1	03-03-2020	M/s Madan Trading	Phase-II/WKH	16.01.2018	69,84,015.00	17,428.00
131	2	06-05-2020	Shri U. N. Saha	Phase-II/SGH	15.01.2018	48,01,853.00	24,689.00
132	3	06-05-2020	Shri G. M. Syiemlieh	Phase-II/EKH	16.01.2018	2,22,02,806.00	53,714.00
133	4	06-05-2020	M/s Dhar Construction	Phase-II/JH	15.01.2018	4,63,957.00	12,675.00
134	7	22-05-2020	M/s Cabcon India Pvt. Ltd.	Phase-I/EKH	14.04.2016	58,38,263.00	6,762.00
<b>TOTAL (A)</b>						<b>1,66,22,76,022.89</b>	<b>91,69,817.84</b>

<b>B: Statement of Insurance charges claim paid to M/s Satnam Global Infraprojects Ltd under SAUBHAGYA</b>			
Bill No	Date of Payment	Bill Value (in ₹)	Insurance (in ₹)
<b>Package A</b>			
1	28.02.2019	87,61,191.00	13,248.00
2		30,07,482.00	6,385.00
3		1,51,90,028.00	20,053.00
4		1,73,74,189.00	44,976.00
5		1,12,36,459.00	14,833.00
6		3,97,92,398.00	78,063.00
7	06-03-2019	2,71,98,165.00	61,271.00
8	08-03-2019	2,40,46,110.00	40,505.00
9		2,47,86,581.00	45,136.00
10		2,82,92,554.00	59,439.00

<b>B: Statement of Insurance charges claim paid to M/s Satnam Global Infraprojects Ltd under SAUBHAGYA</b>			
<b>Bill No</b>	<b>Date of Payment</b>	<b>Bill Value (in ₹)</b>	<b>Insurance (in ₹)</b>
<b>Package A</b>			
11	18-03-2019	3,38,18,597.00	78,608.00
12		3,56,38,752.00	69,663.00
13	20-03-2019	1,17,61,143.00	29,366.00
14		1,37,31,374.00	20,198.00
15		1,57,39,728.00	29,595.00
16		1,95,38,953.00	25,794.00
17		3,53,52,427.00	54,693.00
18		1,69,78,281.00	23,928.00
19	26-03-2019	1,66,32,570.00	25,582.00
20	30-03-2019	62,85,924.00	11,664.00
21	01-04-2019	1,48,67,318.00	30,303.00
22	04-04-2019	24,49,16,948.00	56,784.00
23			47,201.00
24			51,824.00
25			50,877.00
26			50,900.00
27			51,079.00
28			20,499.00
29			41,378.00
30			8,075.00
31-38			18-04-2019
39-44	29-04-2019	13,79,75,069.00	2,81,752.00
45-55	08-05-2019	27,84,24,842.00	4,97,691.00
56-61	29-05-2019	11,48,69,134.00	1,95,330.00
62	11-07-2019	3,71,33,996.00	60,649.00
63	11-07-2019	1,59,57,913.00	27,729.00
64-66	01-08-2019	5,31,47,080.00	1,30,445.00
67	13-08-2019	3,62,23,940.00	53,506.00
68-70	29-08-2019	5,68,91,324.00	1,24,901.00
1 to 4	15-11-2019	8,12,93,378.00	1,33,905.00
5 to 8	22-11-2019	10,33,32,945.00	1,58,646.00
9 & 10	25-11-2019	4,58,76,505.00	64,539.00
11	17-12-2019	2,75,56,963.00	71,366.00
12	15-01-2020	3,98,30,106.00	56,138.00
13 & 14	20-01-2020	5,17,26,544.00	85,793.00
15 & 16	13-03-2020	11,92,75,287.00	1,71,441.00
17	23-03-2020	5,26,66,523.00	74,738.00
18 & 19	03-06-2020	5,70,22,638.00	84,570.00
20	23-10-2020	5,08,28,796.00	1,07,186.00
21	19-01-2021	2,04,07,555.00	45,566.00
<b>Package B</b>			
1	30-09-2019	16,61,45,692.00	4,30,000.00



<b>B: Statement of Insurance charges claim paid to M/s Satnam Global Infraprojects Ltd under SAUBHAGYA</b>			
<b>Bill No</b>	<b>Date of Payment</b>	<b>Bill Value (in ₹)</b>	<b>Insurance (in ₹)</b>
<b>Package A</b>			
2	15-11-2019	7,57,01,830.00	2,15,182.00
3	25-11-2019	12,20,97,502.00	3,21,280.00
4	25-11-2019	1,40,15,954.00	41,811.00
5	25-11-2019	17,67,400.00	20,000.00
7	29-11-2019	1,99,49,322.00	50,960.00
8	15-01-2020	4,08,32,117.00	1,16,299.00
9	15-01-2020	6,12,61,198.00	1,60,935.00
10	13-03-2020	4,34,94,416.00	1,15,090.00
11	29-11-2019	10,70,05,070.00	3,61,897.00
12	23-03-2020	10,80,00,000.00	3,11,689.00
13	01-04-2020	15,01,37,827.00	3,83,523.00
	23-10-2020	11,29,59,351.00	2,89,302.00
16	16-10-2020	12,04,66,187.00	3,50,441.00
17	08-01-2021	3,72,12,005.00	94,790.00
<b>TOTAL (B)</b>		<b>3,38,04,51,151.00</b>	<b>72,09,143.00</b>

Source: Bill Register maintained by Accounts Section MeECL

<b>C: Statement of Insurance charges claim paid to M/s Onycon Enterprises under SAUBHAGYA</b>			
<b>Bill No</b>	<b>Date of Payment</b>	<b>Bill Value (in ₹)</b>	<b>Insurance (in ₹)</b>
1	22-03-2019	11,45,88,162.00	3,26,301.00
2	29-03-2019	6,13,01,640.00	1,60,975.00
3	30-03-2019	2,84,47,165.00	85,127.00
4	02-04-2019	1,25,73,636.00	38,650.00
5	10-04-2019	4,80,81,897.00	1,29,804.30
7	12-04-2019	10,87,29,832.31	2,89,273.44
8	13-04-2019	6,81,12,192.67	2,04,955.89
9	20-04-2019	5,15,99,667.30	1,52,535.02
10	27-04-2019	4,58,10,595.00	1,37,679.00
11	01-06-2019	11,70,01,191.00	4,09,238.00
12	07-06-2019	7,55,92,534.00	2,22,971.00
13	17-10-2019	5,39,41,937.00	1,65,533.98
14	02-12-2019	10,70,05,070.78	2,73,660.04
1		10,70,05,010.00	3,61,891.00
15		5,04,04,632.00	1,29,592.00
16		3,45,96,193.00	1,09,840.00
17	01-08-2020	4,12,69,002.60	1,05,791.00
<b>TOTAL (C)</b>		<b>1,12,60,60,357.66</b>	<b>33,03,817.67</b>

Source: Bill Register maintained by Accounts Section MeECL.

**Appendix 3.5.1**

**Investment of UDAY Fund in Short Term Deposit Receipts**

(Reference: Paragraph 3.5)

(Amount in ₹)

Sl. No.	Bank	FD Details	Transaction Date	Amount Invested	Tenure	Interest p.a. (in per cent)	Date of Maturity	Maturity Amount	Interest earned	Date of closure
1.		36977207282	01.07.2017	10370,00,000	15 days	3.75	15.07.2017	10385,98,116	15,98,116	18.07.2017
2.		37036439624	24.07.2017	1911,00,000	7 days	3.75	31.07.2017	1912,37,435	1,37,435	
3.		37036599587	24.07.2017	1533,00,000	7 days	3.75	31.07.2017	1534,10,250	1,10,250	31.07.2017
4.		37036600913	24.07.2017	1244,00,000	7 days	3.75	31.07.2017	1244,89,466	89,466	
5.		37062860405	31.07.2017	911,00,000	1 year	4.25	31.07.2018	911,00,000	0	30.08.2017
6.	SBI	37062252411	31.07.2017	1533,00,000	1 year	4.25	31.07.2018	1533,00,000	0	08.08.2017
7.	Laitumkrah	37052857813	31.07.2017	1244,00,000	1 year	4.25	31.07.2018	1244,00,000	0	06.09.2017
8.		37052850078	31.07.2017	16,00,000	1 year	6.75	31.07.2018	16,04,743	4,743	24.08.2017
9.		37127358380	31.08.2017	17,50,000	1 year	6.75	31.08.2018	17,57,983	7,983	06.10.2017
10.		37147106290	7.9.2017	419,00,000	1 year	4.25	31.7.2018	419,00,000	0	
11.		37147187410	9.9.2017	525,00,000	1 year	4.25	31.7.2018	525,00,000	0	
12.		37081607121	10.08.2017	72,31,000	1 year	6.75	10.08.2018	72,94,197	63,197	
13.		37081600715	10.08.2017	90,00,000	1 year	6.75	10.08.2018	90,78,658	78,658	
14.	SBI	37081600023	10.08.2017	90,00,000	1 year	6.75	10.08.2018	90,78,658	78,658	7.10.2017
15.	Shillong main branch	37081599436	10.08.2017	90,00,000	1 year	6.75	10.08.2018	90,78,658	78,658	
16.		37081598749	10.08.2017	90,00,000	1 year	6.75	10.08.2018	90,78,658	78,658	
17.		37081598079	10.08.2017	90,00,000	1 year	6.75	10.08.2018	90,78,658	78,658	
18.		37081589949	10.08.2017	90,00,000	1 year	6.75	10.08.2018	90,78,658	78,658	
19.		37081588651	10.08.2017	90,00,000	1 year	6.75	10.08.2018	90,78,658	78,658	
<b>Total</b>									<b>25,61,796</b>	

**Appendix 4.1.1**  
**Department wise break-up of Outstanding IRs and Paras**  
*(Reference: Paragraph 4.1)*

Department	Upto 2016-17		2017-18		2018-19		2019-20		2020-21		2021-22	
	IRs	Paras	IRs	Paras	IRs	Paras	IRs	Paras	IRs	Paras	IRs	Paras
<b>General</b>												
District Council Affairs	2	12	1	5	0	0	0	0	1	3	1	5
KHADC	3	30	1	20	0	0	1	14	0	0	1	24
JHADC	4	31	0	0	0	0	0	0	1	16	1	25
GHADC	17	175	1	16	0	0	0	0	1	19	0	0
Sainik Board	3	4	0	0	0	0	0	0	0	0	0	0
Revenue & Disaster Management	3	8	0	0	0	0	0	0	0	0	1	6
Election	6	30	0	0	1	6	0	0	0	0	1	10
Printing & Stationery	1	2	0	0	0	0	2	17	0	0	1	4
Programme Implementation	1	2	0	0	0	0	0	0	0	0	0	0
General Administration	3	17	0	0	3	19	0	0	0	0	0	0
Secretariat Administration	3	10	1	4	0	0	0	0	0	0	2	10
Governor's Secretariat	2	3	0	0	0	0	0	0	0	0	0	0
Meghalaya Legislative Assembly	3	29	1	12	0	0	0	0	0	0	0	0
District Administration	16	55	0	0	2	15	0	0	0	0	0	0
Home (Police) & NEPA	16	53	0	0	0	0	4	22	1	5	3	19
Home (Civil Defence & Home Guards)	1	1	0	0	0	0	2	4	0	0	1	5
Home Jail	3	9	0	0	2	9	0	0	0	0	2	10
Planning & Law	1	9	0	0	2	12	0	0	0	0	0	0
Director of Accounts and Treasuries Shillong	3	6	0	0	1	7	0	0	0	0	0	0
State Council of Science and Technology and Environment	1	13	0	0	0	0	0	0	0	0	0	0
Meghalaya Information Technology Society	1	12	0	0	0	0	0	0	0	0	0	0
Additional Project Director supporting	0	0	0	0	0	0	0	0	0	0	0	0

Department	Upto 2016-17		2017-18		2018-19		2019-20		2020-21		2021-22	
	IRs	Paras	IRs	Paras	IRs	Paras	IRs	Paras	IRs	Paras	IRs	Paras
Human Capital Project (ADB)												
<b>Total</b>	<b>93</b>	<b>511</b>	<b>5</b>	<b>57</b>	<b>11</b>	<b>68</b>	<b>9</b>	<b>57</b>	<b>4</b>	<b>43</b>	<b>14</b>	<b>118</b>
<b>Social</b>												
Social Welfare	10	36	0	0	5	19	0	0	0	0	0	0
Health	24	85	5	28	2	28	6	33	1	10	1	2
Education	28	96	5	27	0	0	5	24	2	29	0	0
Sports	4	20	2	11	0	0	0	0	1	10	0	0
Labour	0	0	0	0	1	13	0	0	0	0	0	0
PHE	28	122	4	26	0	0	0	0	9	81	1	3
NERCORMP	1	8	0	0	0	0	0	0	1	12	0	0
Meghalaya State Rural Livelihood Society	1	4	0	0	0	0	0	0	0	0	0	0
Meghalaya State Skill Development	1	14	0	0	0	0	0	0	0	0	0	0
State Education Mission Authority	0	0	0	0	0	0	0	0	1	8	0	0
MBOCWWB	3	20	1	2	0	0	1	8	0	0	0	0
Information & Public Relation	3	10	0	0	0	0	2	16	1	10	0	0
Housing	7	39	2	8	0	0	0	0	0	0	0	0
Municipal Boards	23	183	6	60	6	36	6	40	1	2	6	40
Urban Affairs	5	8	0	0	2	8	0	0	0	0	0	0
MUDA	5	30	0	0	0	0	1	5	0	0	0	0
Arts & Culture	0	0	0	0	0	0	0	0	0	0	0	0
Tourism	0	0	0	0	0	0	1	3	0	0	0	0
<b>Total</b>	<b>143</b>	<b>675</b>	<b>25</b>	<b>162</b>	<b>16</b>	<b>104</b>	<b>22</b>	<b>129</b>	<b>17</b>	<b>162</b>	<b>8</b>	<b>45</b>
<b>Economic</b>												
PWD	44	179	6	44	11	65	8	77	3	29	8	78
Water Resources	14	41	0	0	0	0	0	0	4	26	2	9
Border Area	11	45	2	14	0	0	0	0	0	0	0	0
C&RD	32	93	3	14	6	36	0	0	0	0	0	0
Soil & Water Conservation	4	16	0	0	2	9	0	0	1	10	1	5
Meghalaya Basin Development Authority	0	0	0	0	0	0	1	14	1	5	0	0
State Institute of Rural Development	2	9	0	0	0	0	0	0	0	0	0	0
State Rural Employment Society	1	5	0	0	0	0	0	0	0	0	0	0
Agriculture & Horticulture	3	10	1	1	1	10	1	5	1	13	0	0
Sericulture	4	8	0	0	0	0	1	8	0	0	0	0
Co-operation	8	11	0	0	0	0	0	0	0	0	0	0
Fisheries	2	12	0	0	0	0	1	25	0	0	0	0

Department	Upto 2016-17		2017-18		2018-19		2019-20		2020-21		2021-22	
	IRs	Paras	IRs	Paras	IRs	Paras	IRs	Paras	IRs	Paras	IRs	Paras
Commerce & Industries	12	31	2	31	5	21	2	11	1	10	0	0
Mining & Geology	17	61	4	25	1	1	5	34	0	0	1	6
Power	11	24	4	17	5	15	3	25	5	26	2	7
ICAR	4	7	1	2	1	1	1	3	0	0	0	0
Animal Husbandry & Vety.	4	8	2	5	2	6	0	0	0	0	0	0
Transport	7	18	6	19	7	30	6	38	6	17	1	1
Legal Metrology	0	0	0	0	0	0	2	9	1	6	0	0
Forest Development Corporation of Meghalaya Ltd	0	0	1	2	0	0	0	0	0	0	1	5
Special Purpose Vehicle (SPV)	1	20	0	0	0	0	0	0	0	0	2	19
Meghalaya Basin Management Agency (MBMA)	0	0	0	0	0	0	1	3	0	0	0	0
Director Land Record and Survey	3	5	0	0	1	6	0	0	0	0	0	0
DC Land Revenue	0	0	0	0	1	4	1	3	0	0	0	0
<b>Total</b>	<b>184</b>	<b>603</b>	<b>32</b>	<b>174</b>	<b>43</b>	<b>204</b>	<b>33</b>	<b>255</b>	<b>23</b>	<b>142</b>	<b>18</b>	<b>130</b>