

Appendix-I

(Refer Paragraph 2.1.6.2)

Statement showing details of AMRUT projects and delay in completion of projects

(a) Sewerage Projects

(₹ in crore)

Sl. No	Name of ULB	Sanction Project cost	Eligible cost of project	Expen-diture	Date of Commencement of work	Stipulated Date of Completion of work	Actual date of completion of work	Delay upto June 2021
Incomplete projects								
1	M.Corp, Ajmer	68.21	68.21	63.17	05.04.2017	04.04.2019	WIP	27 months
2	M.Corp, Bharatpur	79.66	79.66	57.68	28.03.2017	27.03.2019	WIP	27 months
3	RUIDP, Bhilwara	9.95	9.95	5.60	23.08.2017	22.8.2020	WIP	10 months
4	Nagar Parishad, Bhiwadi	114.31	114.31	104.51	01.06.2016	31.5.2018	WIP	37 months
5	Nagar Parishad, Bundi	100.00	100.00	80.45	01.05.2017	30.4.2019	WIP	26 months
6	Nagar Parishad, Chittorgarh	87.89	82.89	57.65	01.05.2017	30.04.2019	WIP	26 months
7	Nagar Parishad, Dholpur	24.00	15.72	10.70	11.12.2017	10.12.2018	WIP	31 months
8	Nagar Parishad, Gangapur city	99.42	99.42	62.80	28.03.2017	27.03.2019	WIP	27 months
9	Nagar Parishad, Hindaun city	91.64	91.64	80.97	28.03.2017	27.03.2019	WIP	27 months
10	(ii) Delawas STP	33.95	33.95	0.00	03.03.2020	02.03.2023	WIP	-
11	(iii) Kartarpura Nalla	31.59	21.59	0.00	07.07.2018	06.07.2019	WIP	24 months
12	(i) RUIDP, Kota	95.19	95.19	0.00	21.06.2019	19.06.2022	WIP	-
13	(ii) UIT KOTA Phase-I	80.25	79.34	19.17	11.09.2020	10.12.2021	WIP	-
14	(iii) UIT KOTA Phase-II	15.19	13.03	2.79	15.10.2020	15.04.2021	WIP	2 months
15	Nagar Parishad, Nagaur	62.18	58.68	29.13	17.04.2017	16.04.2019	WIP	26 months
16	RUIDP, Sriganganagar	10.00	10.00	1.56	06.01.2017	05.01.2020	WIP	18 months
17	Nagar Parishad, Sujangarh	100.00	100.00	71.00	07.04.2017	06.04.2019	WIP	27 months
18	RUIDP, Pali	10.00	10.00	6.90	02.11.2015	31.10.2018	WIP	32 months
	Total	1113.43	1083.58	654.08				
Complete projects								
19	UIT, Alwar	67.68	67.68	77.75	01.06.2016	31.05.2018	16.08.20	27 months
20	Nagar Parishad, Hanumangarh	6.98	6.98	6.98	19.10.2015	31.03.2017	31.10.17	07 months
21	M.corp, Jaipur (i) STP out fall sewer Bharamपुरi	21.17	21.17	32.92	05.10.2017	04.10.2018	30.04.19	07 months
22	Nagar Parishad, Kishangarh	100.29	100.29	112.35	30.03.2017	29.03.2019	27.10.20	19 months
23	RUIDP, Sawai Madhopur	24.00	24.00	16.50	15.06.2017	01.12.2019	16.06.20	07 months
	Total	220.12	220.12	246.50				

Sl. No	Name of ULB	Sanction Project cost	Eligible cost of project	Expenditure	Date of Commencement of work	Stipulated Date of Completion of work	Actual date of completion of work	Delay upto June 2021
Test checked projects during course of audit								
Incomplete projects								
24	Nagar Parishad, Baran	85.00	85.00	72.41	01.05.2017	30.04.2019	WIP	26 months
25	M.Corp, Bikaner	113.58	113.58	110.56	27.08.2017	26.08.2019	WIP	22 months
26	Nagar Parishad, Churu	98.11	61.11	48.82	27.04.2017	26.04.2019	WIP	26 months
27	Nagar Parishad, Sikar-II	71.66	71.66	14.60	11.05.2018	10.05.2020	WIP	14 months
28	M.Corp, Udaipur	72.26	72.26	81.00	27.01.2017	28.02.2019	WIP	28 months
29	Udaipur Smart City Ltd, Udaipur-II	68.28	68.28	70.00	01.07.2017	30.06.2019	WIP	24 months
	Total	508.89	471.89	397.39				
Complete projects								
30	Nagar Parishad, Beawar	122.87	122.87	112.33	07.04.2017	06.04.2019	24.10.2020	19 months
31	M.Corp Jodhpur	71.78	37.00	37.00	28.12.2016	27.12.2018	18.7.2019	7 months
32	Nagar Parishad, Sikar	109.69	109.69	109.69	01.06.2016	31.05.2018	30.06.2021	37 months
	Total	304.34	269.56	259.02				
	G.Total	2146.78	2045.15	1556.99				

(b) Water Supply Projects**(₹ in crore)**

Sl. No	Name of ULB	Sanction Project cost	Eligible cost of project	Expenditure	Date of Commencement of work	Stipulated Date of Completion of work	Actual date of completion of work	Project Delayed (in months)
Incomplete projects								
1	Exn. PHED, Ajmer	29.98	29.98	25.06	09.05.2018	18.05.2019	WIP	25 months
2	Exn. PHED, Alwar	86.80	86.80	87.00	31.03.2017	09.04.2019	WIP	27 months
3	Exn. PHED, Bhilwara	23.12	23.12	14.57	30.06.2017	09.07.2019	WIP	24 months
4	Exn. PHED, Bhiwadi	15.07	15.07	12.30	31.03.2017	09.04.2019	WIP	27 months
5	Exn. PHED, Bundi	46.36	40.21	42.98	24.05.2017	02.06.2019	WIP	25 months
6	Exn. PHED, Chittorgarh	55.00	55.00	46.26	11.12.2017	20.12.2019	WIP	18 months
7	Exn. PHED, Dholpur	41.67	41.67	25.04	11.12.2017	20.12.2019	WIP	18 months
8	Exn. PHED, Gangapur city	59.81	59.81	45.69	11.12.2017	20.12.2019	WIP	18 months
9	Exn. PHED, Hindaun city	20.57	20.57	18.25	11.12.2017	20.12.2019	WIP	18 months
10	Exn. PHED, Jaipur	50.00	50.00	37.19	02.02.2018	11.02.2019	WIP	29 months
11	Exn. PHED, Kota(i)	70.25	70.25	56.46	6.12.2018	15.12.2019	WIP	19 months
12	UIT Kota (ii)	49.15	49.15	26.33	6.03.2020	27.03.2021	WIP	3 months
13	Exn. PHED, Nagaur	41.32	41.32	32.85	30.06.2017	09.07.2019	WIP	24 months
14	Exn. PHED, Sawai Madhopur	48.87	48.87	29.77	11.12.2017	20.12.2019	WIP	18 months
	Total	637.97	631.82	499.75				
Complete projects								
15	Exn. PHED, Bharatpur	49.58	49.58	46.85	11.12.2017	20.12.2019	19.12.19	No delay
16	Exn. PHED, Sujangarh	9.97	9.97	9.16	02.06.2017	11.06.2019	10.06.21	24 months
	Total	59.55	59.55	56.01				
Test checked projects during course of audit								
Incomplete projects								
17	Exn. PHED, Baran	74.80	74.80	45.91	24.05.2017	02.06.2019	WIP	25 months
18	Exn. PHED, Bikaner	33.90	33.90	23.14	02.02.2018	11.02.2020	WIP	17 months
19	Udaipur Smart City Ltd. Udaipur	30.00	30.00	10.00	19.04.2018	25.04.2020	WIP	14 months
20	Exn. PHED, Jhalawar	68.66	68.66	53.60	18.04.2017	27.04.2019	WIP	26 months
21	Exn. PHED, Jodhpur	8.15	8.15	7.32	12.12.2017	21.12.2018	WIP	30 months
	Total	215.51	215.51	139.97				
Complete projects								
22	Exn. PHED, Sikar	24.28	24.28	27.70	30.12.2016	08.01.2019	31.01.20	13 months
23	Exn. PHED, Beawar	28.53	28.53	28.09	30.06.2017	09.07.2019	30.05.19	No delay
24	Exn. PHED, Churu	18.16	18.16	17.09	02.06.2017	11.06.2019	15.03.19	No delay
	Total	70.97	70.97	72.88				
	G.Total	984.00	977.85	768.61				

(c) Green Space Projects

(₹ in crore)

Sl. No	Name of ULB	Sanction Project cost	Eligible cost of project	Expenditure	Date of Commencement of work	Stipulated Date of Completion of work	Actual date of completion of work	Project Delayed (in months)
Incomplete projects								
1	Nagar Parishad, Sriganganagar	1.16	1.16	0.840	22.07.2019	22.01.2020	WIP	17 months
2	M.Corp, Bharatpur	1.69	1.69	0.44	05.03.2018	24.11.2018	WIP	31 months
3	Nagar Parishad, Bhilwara	1.51	0.40	1.23	09.05.2018	08.11.2018	WIP	32 months
4	Nagar Parishad, Bundi	1.28	0.78	0.80	23.07.2019	22.01.2020	WIP	17 months
5	M.Corp, Kota	2.17	2.17	1.25	18.10.2017	17.10.2018	WIP	32 months
	Total	7.81	6.2	4.56				
Complete projects								
6	UIT, Alwar	2.12	1.33	1.46	25.12.2017	25.06.2018	16.08.20	26 months
7	M.Corp, Ajmer	1.50	1.34	1.15	19.12.2017	18.06.2018	31.03.18	No delay
8	BIDA, Bhiwadi	2.13	2.06	1.78	10.03.2018	09.09.2018	20.03.20	19 months
9	Nagar Parishad, Chittorgarh	1.48	1.48	1.32	26.07.2018	08.11.2018	08.11.18	No delay
10	Nagar Parishad, Dholpur	2.33	1.01	1.60	21.03.2018	20.09.2018	28.02.20	17 months
11	Nagar Parishad, Gangapur city	2.37	1.25	0.93	25.04.2018	24.10.2018	19.03.19	05 months
12	Nagar Parishad, Hanumangarh	2.39	2.39	2.39	29.08.2017	28.08.2018	28.08.18	No delay
13	Nagar Parishad, Hindaun city	2.50	2.50	2.61	12.12.2018	11.06.2018	09.01.20	19 months
14	M.Corp, Jaipur	1.50	1.58	1.73	24.04.2018	30.10.2018	17.04.19	06 months
15	Nagar Parishad, Jhunjhunu	1.45	1.29	1.33	01.03.2018	19.09.2018	25.11.19	14 months
16	Nagar Parishad, Kishangarh	1.72	1.72	1.71	25.06.2018	24.12.2018	24.12.18	No delay
17	Nagar Parishad, Nagaur	1.12	1.12	0.97	11.06.2018	10.12.2018	09.12.18	No delay
18	Nagar Parishad, Pali	1.80	1.80	2.08	18.12.2017	18.06.2018	31.03.19	09 months
19	Nagar Parishad, Sawai Madhopur	3.26	3.26	3.48	05.04.2017	04.04.2018	19.03.19	12 months
20	Nagar Parishad, Sujangarh	1.20	1.20	1.36	11.07.2018	10.01.2019	30.07.19	07 months
21	Nagar Parishad, Tonk	2.35	1.85	1.96	18.01.2018	17.07.2018	25.03.19	08 months
	Total	31.22	27.18	27.86				
Test checked projects during course of audit								
Incomplete projects								
22	Nagar Parishad, Baran	1.20	1.20	0.66	10.06.19	09.12.2019	WIP	19 months
23	JoDA Jodhpur (iii)	2.39	2.06	1.08	21.03.2020	20.03.2021	WIP	3 months
	Total	3.59	3.26	1.74				

Sl. No	Name of ULB	Sanction Project cost	Eligible cost of project	Expen-diture	Date of Commence-ment of work	Stipulated Date of Completion of work	Actual date of completion of work	Project Delayed (in months)
Complete projects								
24	Nagar Parishad, Beawar	1.62	1.62	1.71	04.12.2017	03.06.2018	03.10.18	4 months
25	M.Corp, Bikaner	1.81	1.77	1.77	22.3.2018	22.09.2018	10.10.19	13 months
26	Nagar Parishad, Churu	2.34	1.72	1.99	12.03.2018	11.09.2019	28.02.19	No delay
27	Nagar Parishad, Jhalawar	2.50	2.50	2.55	20.07.2018	19.01.2019	04/19	3 months
28	JoDA Jodhpur (i)	1.77	1.30	1.31	17.08.2019	16.05.2020	11.12.20	7 months
29	JoDA Jodhpur (ii)	0.85	0.80	0.80	21.02.2020	20.10.2020	26.11.20	1 months
30	Nagar Parishad, Sikar	2.32	1.83	1.40	04.04.2018	03.10.2018	01.01.20	15 months
31	M.Corp, Udaipur	3.03	2.77	2.78	09.12.2017	08.12.2018	05.11.19	11 months
	Total	16.24	14.31	14.31				
	G.Total	58.86	50.95	48.47				

(d) Drainage Projects**(₹ in crore)**

Sl. No	Name of ULB	Sanction Project cost	Eligible cost of project	Expen-diture	Date of Commence-ment of work	Stipulated Date of Completion of work	Actual date of completion of work	Project Delayed (in months)
1	Nagar Parishad, Jhunjhunu	9.99	6.99	7.44	27.08.2017	09.03.2019	20.06.2020	15 months
	Total	9.99	6.99	7.44				
Test checked projects during course of audit								
Incomplete projects								
2	M.Corp, Jodhpur (i)	13.73	13.73	9.00	07.01.2019	07.01.2020	WIP	18 months
3	M.Corp, Jodhpur (ii)	30.62	30.62	6.49	07.01.2019	20.03.2021	WIP	3 months
	Total	44.35	44.35	15.49				
Complete projects								
4	Nagar Parishad, Churu	6.08	4.58	4.57	24.07.2017	23.07.2018	23.07.2018	No delay
5	Nagar Parishad, Baran	1.00	1.00	1.00	23.06.2017	31.03.2018	NA due to pending of final bill	-
6	M.Corp, Udaipur	11.50	11.13	11.13	27.01.2017	26.01.2018	24.05.2018	4 months
	Total	18.58	16.71	16.7				
	G. Total	72.92	68.05	39.63				

Appendix-II

(Refer Paragraph 2.1.13.1)

Statement showing reduction in scope of work in AMRUT projects

(₹ in crore)

S. No.	Sector	Agency	Eligible cost	Revised eligible cost	Remarks Reasons for saving
1	Sewerage	Nagar Parishad, Dholpur	23.72	15.72	Scope of sewer line-44.26km, Executed-25.35km
2		Nagar Parishad Nagaur	62.18	58.68	Due to non-availability of land one STP of 2 MLD not possible
3		Nagar Nigam, Jaipur (Kartarpura Nalla)	31.59	21.59	Land of 2 STPs is not handed over to contractor. STPs and associated network could not be started
4		Nagar Parishad, Chittorgarh	87.89	82.89	Due to non-availability of NOC from ASI, execution of one STP of 1MLD with network is not possible
5		Nagar Parishad, Churu	98.11	61.11	Land of STP 1&2 allotted to contractor but work could not be stated due to public resistance. Associated network of 50Km could not be started.
		Total	303.49	239.99	
6	Green Space	UIT, Alwar	1.63	1.33	Due to not non-availability of water, Plantation work was not possible.
7		Nagar Nigam, Jaipur	2.05	1.58	Due to encroachment of land
8		Nagar Parishad, Dholpur	1.76	1.01	Due to not non-availability of water
9		Nagar Parishad, Gangapur city	2.25	1.25	Due to non-availability of land, work of one park could not be executed.
10		Nagar Parishad, Bhilwara	1.40	0.40	Dispute between contractor and ULB
11		Nagar Parishad, Bundi	1.28	0.78	Concerned officer did not give permission.
12		Nagar Parishad, Tonk	2.35	1.85	Nehru park was already developed.
		Total-	12.72	8.20	
13	Drainage	Nagar Parishad, Churu	6.08	4.58	Due to non-availability of NOC
14		Nagar Parishad, Jhunjhunu	9.99	6.99	Work of one drain with harvesting structure was not possible due to public resistance.
		Total	16.07	11.57	
		Grand total	332.28	259.76	332.28 (-) 259.76 = 72.52

Appendix-III

(Refer Paragraph 2.3)

Loss due to not transferring of NPS contribution to the Trustee Bank

(Amount in ₹)

Year	Amount	Period in Years	Average rate of interest of the three fund manager for the year 2017-18	Loss of interest
Upto 31.03.2017	4,04,45,400	5	9.85	1,99,19,360
2017-18	38,79,611	4	9.85	5,28,567
2018-19	5,26,30,831	3	9.85	1,55,52,411
2019-20	15,41,16,140	2	9.85	3,03,60,880
2020-21	11,78,39,883	1	9.85	1,16,07,228
2020-21 (Misc.)	3,99,59,170	1	9.85	39,35,978
	40,88,71,035			8,19,04,424
	₹ 40.89 crore			₹ 8.19 crore

Glossary	
AMRUT	Atal Mission for Rejuvenation and Urban Transformation
BAR	Built-up Area Ratio
BL	Betterment Levy
CA	Central Assistance
CCBP	Comprehensive Capacity Building Programme
CRA	Central Record keeping Agency
DoIT	Department of Information Technology and Communication
DPC	District Planning Committee
DPC	Departmental Promotion Committee
DPR	Detailed Project Report
EPF	Employees Provident Funds
ESR	Elevated Service Reservoir
GCC	General Condition of Contract
GF&AR	General Financial and Accounts Rules
GIS	Geographic Information System
GPRS	General Packet Radio Service
HMI	Human-Machine Interface
IEC	Information Education and Communication
IRMA	Independent Review and Monitoring Agency
JCTSL	Jaipur City Transport Service Limited
LFAD	Local Fund Audit Department
LMC	Lucknow Municipal Corporation
LSGD	Local Self Government Department
M Corp	Municipal Corporation
M Council	Municipal Council
MoHUA	Ministry of Housing and Urban Affairs
MoUD	Ministry of Urban Development
MPC	Metropolitan Planning Committee
NMAM	National Municipal Accounts Manual
NPS	New Pension Scheme

Glossary	
NRW	Non-Revenue Water
O&M	Operation & Maintenance
PDMCs	Project Development and Management Consultants
PFRDA	Pension Fund Regulatory and Development Authority
PHED	Public Health Engineering Department
PLC	Programmable Logic Controller
PPP	Public Private Partnership
PRAN	Permanent Retirement Account Number
PWF&AR	Public Works Financial and Accounts Rules
RGDPS	Rajasthan Guaranteed Delivery of Public Services
RMA	Rajasthan Municipalities Act
RMAM	Rajasthan Municipal Accounts Manual
RTU	Remote Terminal Units
RUDSICO	Rajasthan Urban Drinking Water Sewerage & Infrastructure Corporation Limited
RUIDP	Rajasthan Urban Infrastructure Development Project
SAAP	State Annual Action Plan
SCADA	Supervisory Control and Data Acquisition
SFC	State Finance Commission
SHPSC	State Level High Powered Steering Committee
SLAs	Service Level Agreements
SLBs	Service Level Benchmarks
SLIP	State Level Improvement Plan
SLNA	State Level Nodal Agency
SLTC	State Level Technical Committee
STP	Sewerage Treatment Plant
TG&S	Technical Guidance and Support/Supervision
UCTSL	Udaipur City Transport Service Limited
UITs	Urban Improvement Trusts
ULBs	Urban Local Bodies
UWSS	Urban Water Supply System
74 th CAA	74 th Constitutional Amendment Act

