

Table of Contents

Chapter No.	Description	Page No.
	Preface	iii
	Executive Summary	v
1	Introduction	1
2	Planning and Financial Management	5
3	Operational Performance	25
4	Procurement of Buses and Implementation of Intelligent Transport System	41
5	Human Resource Management	53
6	Other Issues	59
7	Internal Control Mechanism	63

Annexures

Number	Particulars	Reference to	
		Paragraph	Page No.
2.1	Financial Position of the Corporation during last seven years ended on 31 March 2022	2.2.1 and 2.2.3	69
2.2	Working results of the Corporation for last seven years ended on 31 March 2022	2.2.1 and 2.2.2	70
3.1	Operational performance of the Corporation for the period of seven years ended on 31 March 2022	3.1	72
3.2	Age- profile of the buses held by the Corporation for the last eight years ended on 31 March 2023	3.2.1 and 3.2.2	73
3.3	Statement showing Vehicle productivity of the Corporation, MTC, BMTC and Cluster buses	3.2.3	74
3.4	Statement showing Load factor of the Corporation and Cluster buses	3.2.4	74
3.5	Statement showing the missed Scheduled kms	3.2.6	75
3.6	Statement showing actual consumption of CNG, mileage obtained per kilogram of CNG and extra expenditure on CNG consumption	3.2.8	76

Number	Particulars	Reference to	
		Paragraph	Page No.
4.1	Statement showing proposals made for procurement of buses since 2013 but could not finalised to tender stage	4.1	77
5.1	Statement showing Manpower position during the seven years period ended on 31 March 2022	5.3	78