

APPENDICES

Appendix 2.2.1

Statement showing district-wise detailed position/ shortage of HSC, PHC and CHC/ SDH in Tripura
(Reference: Paragraph 2.2.2.1)

Name of the District	Population	Requirement as per IPHS norms			Present position			Shortage, if any			Shortage (in per cent)		
		CHC/SDH	PHC	HSC	CHC/SDH	PHC	HSC	CHC/SDH	PHC	HSC	CHC/SDH	PHC	HSC
Sepahijala District	521555	4	17	104	6	15	121	-	2	-	-	12	
Gomati District	487730	4	16	98	6	10	145	-	6	-	-	38	
South Tripura District	461568	4	15	92	8	19	148	-	-	-	-	-	
Khowai District	324896	3	11	65	2	10	104	1	1	-	33	9	
Dhalai District	410443	3	14	82	5	16	121	-	-	-	-	-	
West Tripura District	926753	8	31	185	3	20	192	5	11	-	63	35	
Unakoti District	296718	2	10	59	2	12	70	-	-	-	-	-	
North Tripura District	468763	4	16	94	4	16	101	-	-	-	-	-	
Total	3898426	32	130	779	36	118	1002						

Appendix 2.2.2

Statement showing detailed position/ shortage of Specialists, GDMOs, Staff Nurses and Paramedics in the six District Hospitals in Tripura

(Reference: Paragraph 2.2.2.3)

Sl. No.	Name of the District	Requirement of Specialists as per IPHS	Specialists in position						Shortage of Specialists						Shortage (in per cent)					
			16-17	17-18	18-19	19-20	20-21	21-22	16-17	17-18	18-19	19-20	20-21	21-22	16-17	17-18	18-19	19-20	20-21	21-22
1	North Tripura	17	9	10	11	14	16	15	8	7	6	3	1	2	47	41	35	18	6	12
2	South Tripura	17	2	3	4	5	7	9	15	14	13	12	10	8	88	82	76	71	59	47
3	Khowai	17	6	7	10	7	7	9	11	10	7	10	10	8	65	59	41	59	59	47
4	Dhalai	20	9	11	13	15	14	17	11	9	7	5	6	3	55	45	35	25	30	15
5	Unakoti	20	NA	11	13	11	11	11	NA	9	7	9	9	9	NA	45	35	45	45	45
6	Gomati	20	16	16	18	18	18	18	4	4	2	2	2	2	20	20	10	10	10	10
		111	42	58	69	70	73	79	49	53	42	41	38	32	54	48	38	37	34	29

Sl. No.	Name of the District	Requirement of GDMOs as per IPHS	GDMOs in position						Shortage of GDMOs						Shortage (in per cent)					
			16-17	17-18	18-19	19-20	20-21	21-22	16-17	17-18	18-19	19-20	20-21	21-22	16-17	17-18	18-19	19-20	20-21	21-22
1	North Tripura	11	8	8	8	8	8	8	3	3	3	3	3	3	27	27	27	27	27	27
2	South Tripura	11	2	2	2	2	2	2	9	9	9	9	9	9	82	82	82	82	82	82
3	Khowai	11	11	11	8	7	7	7	0	0	3	4	4	4	0	0	27	36	36	36
4	Dhalai	13	2	2	2	2	2	2	11	11	11	11	11	11	85	85	85	85	85	85
5	Unakoti	13	NA	4	4	4	4	4	NA	9	9	9	9	9	NA	69	69	69	69	69
6	Gomati	13	10	12	7	9	6	13	3	1	6	4	7	0	23	8	46	31	54	0
		72	33	39	31	32	29	36	26	33	41	40	43	36	44	46	57	56	60	50

Appendix 2.2.2 (concl.)

Statement showing detailed position/shortage of Specialists, GDMOs, Staff Nurses and Paramedics in the six District Hospitals in Tripura

(Reference: Paragraph 2.2.2.3)

Sl. No.	Name of the District	Requirement of Staff Nurses as per IPHS	Staff Nurses in position						Shortage of Staff Nurses						Shortage (in per cent)					
			16-17	17-18	18-19	19-20	20-21	21-22	16-17	17-18	18-19	19-20	20-21	21-22	16-17	17-18	18-19	19-20	20-21	21-22
1	North Tripura	45	31	34	38	39	40	41	14	11	7	6	5	4	31	24	16	13	11	9
2	South Tripura	45	24	26	30	32	36	35	21	19	15	13	9	10	47	42	33	29	20	22
3	Khowai	45	42	45	44	39	43	43	3	0	1	6	2	2	7	0	2	13	4	4
4	Dhalai	90	46	46	46	47	47	47	44	44	44	43	43	43	49	49	49	48	48	48
5	Unakoti	90	NA	47	46	47	47	44	NA	43	44	43	43	46	NA	48	49	48	48	51
6	Gomati	90	78	81	80	82	83	76	12	9	10	8	7	14	13	10	11	9	8	16
		405	221	279	284	286	296	286	94	126	121	119	109	119	30	31	30	29	27	29

Sl. No.	Name of the District	Requirement of Paramedics as per IPHS	Paramedics in position						Shortage of Paramedics						Shortage (in per cent)					
			16-17	17-18	18-19	19-20	20-21	21-22	16-17	17-18	18-19	19-20	20-21	21-22	16-17	17-18	18-19	19-20	20-21	21-22
1	North Tripura	30	22	29	32	32	30	30	8	1	-2	-2	0	0	27	3	-7	-7	0	0
2	South Tripura	30	9	20	20	22	23	23	21	10	10	8	7	7	70	33	33	27	23	23
3	Khowai	30	50	60	60	24	25	27	-20	-30	-30	6	5	3	-67	-100	-100	20	17	10
4	Dhalai	41	32	32	39	38	38	39	9	9	2	3	3	2	22	22	5	7	7	5
5	Unakoti	41	NA	17	28	29	34	31	NA	24	13	12	7	10	NA	59	32	29	17	24
6	Gomati	41	59	62	66	70	72	72	-18	-21	-25	-29	-31	-31	-44	-51	-61	-71	-76	-76
		213	172	220	245	215	222	222	0	-7	-32	-2	-9	-9	0	-3	-15	-1	-4	-4

Appendix 2.2.3

Statement showing the availability of Specialist Doctors in the District Hospitals in the State during 2016-17 to 2021-22
(Reference: Paragraph 2.2.2.3)

Sl. No.	Mandatory requirement as per IPHS	Requirement as per IPHS	Khowai DH (100 Beds)						South Tripura DH (100 Beds)						North DH (100 Beds)					
			2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
	Specialists in	SS	MIP	MIP	MIP	MIP	MIP	MIP	MIP	MIP	MIP	MIP	MIP	MIP	MIP	MIP	MIP	MIP	MIP	MIP
1	General Medicine	2	1	1	1	1	1	3	0	1	1	0	1	2	2	2	2	3	3	3
2	Pediatrics	2	2	2	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
3	General Surgery	2	1	1	1	0	0	0	0	0	0	0	0	0	1	1	1	1	2	1
4	Ophthalmology	1	0	0	0	0	0	0	0	1	0	0	1	0	1	1	1	1	1	1
5	Dental	1	1	1	2	2	2	2	0	0	0	0	0	0	1	1	1	1	1	1
6	Obstetric & Gynae	2	1	1	2	1	1	1	1	1	1	1	1	1	1	2	2	2	2	2
7	ENT	1	0	1	1	1	1	1	0	0	0	1	1	1	1	1	1	1	1	1
8	Psychiatry	1	0	0	1	0	0	0	0	0	1	1	1	1	0	0	1	1	1	1
9	Orthopaedics	1	0	0	0	1	1	1	0	0	0	1	1	1	0	0	0	2	2	2
10	Anaesthesia	2	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	1	1	1
11	Radiology	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12	Pathology	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	1

Appendix 2.2.3 (concl.)

Statement showing the availability of Specialist Doctors in the District Hospitals in the State during 2016-17 to 2021-22

(Reference: Paragraph 2.2.2.3)

Sl No	Mandatory requirement as per IPHS	Requirement as per IPHS	Gomati DH (150 Beds)						Dhalai DH (150 Beds)						Unakoti DH (150 Beds)					
			2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
	Specialists in	SS	MIP	MIP	MIP	MIP	MIP	MIP	MIP	MIP	MIP	MIP	MIP	MIP	MIP	MIP	MIP	MIP	MIP	MIP
1	General Medicine	2	2	2	2	2	2	2	1	1	1	2	2	2		2	2	2	2	1
2	Pediatrics	3	2	2	2	2	2	2	1	1	1	2	1	1		1	1	1	1	1
3	General Surgery	2	2	2	2	2	2	2	0	0	1	1	1	2		1	1	1	1	1
4	Ophthalmology	1	1	1	1	1	1	1	1	1	1	1	1	1		1	1	1	1	1
5	Dental	1	1	1	2	2	2	2	2	2	2	2	2	2		0	0	0	0	0
6	Obstetric & Gynae	3	2	2	2	2	2	2	1	1	2	2	2	1		2	3	2	1	2
7	ENT	1	1	1	2	2	2	2	1	1	1	1	1	2		1	1	1	1	1
8	Psychiatry	1	1	1	1	1	1	1	1	1	1	1	1	1		1	1	1	1	0
9	Orthopedics	1	1	1	1	1	1	1	0	1	1	1	1	2		1	1	1	1	1
10	Anaesthesia	2	1	1	1	1	1	1	1	1	1	1	1	1		1	1	1	2	2
11	Radiology	1	1	1	1	1	1	1	0	0	0	0	0	1		0	0	0	0	0
12	Pathology	2	1	1	1	1	1	1	0	1	1	1	1	1		0	1	0	0	1

Appendix 2.2.4

Statement showing detailed position/shortfall of Specialist Doctors in the SDHs/ CHCs under eight Districts in Tripura

(Reference: Paragraph 2.2.2.3)

Sl. No.	Name of the District	Name of the HCI	Requirement of Specialists as per IPHS	Specialists in position						Shortage of Specialists					
				2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
1	North Tripura	Panisagar SDH	9	0	0	0	0	0	0	9	9	9	9	9	9
		Kanchanpur SDH	9	1	1	1	2	2	3	8	8	8	7	7	6
		Ananda Bazar CHC	6	0	0	0	0	0	0	6	6	6	6	6	6
		Kadamtala CHC	6	0	0	0	0	0	0	6	6	6	6	6	6
		Total:	30	1	1	1	2	2	3	29	29	29	28	28	27
2	South Tripura	Belonia, SDH	9	3	4	5	5	5	5	6	5	4	4	4	4
		Sabroom, SDH	9	0	0	0	0	0	0	9	9	9	9	9	9
		Jolaihari, CHC	6	0	0	0	0	0	0	6	6	6	6	6	6
		Manubankul, CHC	6	0	0	0	0	0	0	6	6	6	6	6	6
		Srinagar, CHC	6	NA	0	0	0	0	0	0	6	6	6	6	6
		Hrishyamukh, CHC	6	0	0	0	0	0	0	6	6	6	6	6	6
		Manubazar, CHC	6	0	0	0	0	0	0	6	6	6	6	6	6
		Rajnarar, CHC	6	0	0	0	0	0	0	6	6	6	6	6	6
Total:	54	3	4	5	5	5	5	45	50	49	49	49	49		
3	Khowai	Teliamura SDH	9	0	0	0	0	0	0	9	9	9	9	9	9
		Kalyanpur CHC	6	0	0	0	0	0	0	6	6	6	6	6	6
		Total:	15	0	0	0	0	0	0	15	15	15	15	15	
4	Dhalai	Lt. Valley SDH	9	0	0	0	0	0	0	9	9	9	9	9	9
		BSM SDH	9	2	2	3	3	4	4	7	7	6	6	5	5
		Ganda Twisa SDH	9	0	0	0	0	0	0	9	9	9	9	9	9
		Chawmanu CHC	6	0	0	0	0	0	0	6	6	6	6	6	6
		Manu CHC	6	0	0	0	0	0	0	6	6	6	6	6	6
		Total:	39	2	2	3	3	4	4	37	37	36	36	35	35
5	Unakoti	RGM SDH	9	1	1	2	1	2	0	8	8	7	8	7	9
		Kumarghat CHC/SDH	6	0	0	0	0	0	0	6	6	6	6	6	6
		Total:	15	1	1	2	1	2	0	14	14	13	14	13	15

Appendix 2.2.4 (concl.)

Statement showing detailed position/shortfall of Specialist Doctors in the SDHs/ CHCs under eight Districts in Tripura

(Reference: Paragraph 2.2.2.3)

Sl. No.	Name of the District	Name of the HCI	Requirement of Specialists as per IPHS	Specialists in position						Shortage of Specialists					
				2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
6	Gomati	Amarpur SDH	9	0	0	0	0	0	2	9	9	9	9	9	7
		Tripurasundari SDH	9	0	0	0	0	0	0	9	9	9	9	9	9
		RKN SDH	9	0	0	0	0	0	0	9	9	9	9	9	9
		Natunbazar CHC	6	0	0	0	0	0	0	6	6	6	6	6	6
		Ompi CHC	6	0	0	0	0	0	0	6	6	6	6	6	6
		Kakraban CHC	6	0	0	0	0	0	0	6	6	6	6	6	6
		Total:	45	0	0	0	0	0	2	45	45	45	45	45	45
7	Sepahijala	Melaghar SDH	9	0	0	0	0	0	4	9	9	9	9	9	5
		Bishalgarh SDH	9	0	0	0	0	3	3	9	9	9	9	9	6
		Kathalia CHC	6	0	0	0	0	0	0	6	6	6	6	6	6
		Sonamura CHC	6	0	0	0	0	0	0	6	6	6	6	6	6
		Boxanagar CHC	6	0	0	0	0	0	0	6	6	6	6	6	6
		Takarjala CHC	6	0	0	0	0	0	0	6	6	6	6	6	6
		Total:	42	0	0	0	0	3	7	42	42	42	42	42	39
8	West Tripura	Jirania CHC	6	0	0	0	0	0	0	6	6	6	6	6	6
		Kherengbar CHC	6	2	2	2	2	2	2	4	4	4	4	4	4
		Mohanpur CHC	6	0	0	0	0	0	0	6	6	6	6	6	6
		Total:	18	2	2	2	2	2	2	16	16	16	16	16	16
Grand Total:			258	9	10	13	13	18	23						
Shortage in %				97	96	95	95	93	91						

Appendix 2.2.5

Statement showing department wise availability of Specialist Doctor in the SDH and CHC in Tripura
(Reference: Paragraph 2.2.2.3)

Sl. No.	Name of the SDH/CHC	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
1	Kanchanpur SDH	Microbiology-1	Microbiology-1	Microbiology-1	Microbiology-1 ENT-1	Microbiology-1 ENT-1	Microbiology-1 ENT-1 Medicine-1
2	Belonia SDH	Obs & Gynae-1 ENT-1 Sonologist-1	Obs & Gynae-1 ENT-1 Sonologist-1 Medicine-1	Obs & Gynae-1 Paediatrics-1 Sonologist-1 Medicine-1 Anaesthetist-1	Obs & Gynae-1 Paediatrics-1 Sonologist-1 Medicine-1 Anaesthetist-1	Obs & Gynae-1 Paediatrics-1 Sonologist-1 Medicine-1 Anaesthetist-1	Obs & Gynae-1 Paediatrics-1 Sonologist-1 Medicine-1 Anaesthetist-1
3	BSM, SDH	Obs & Gynae-1 Anaesthetist-1 Paediatrics-1 Medicine-1	Obs & Gynae-1 Anaesthetist-1 Paediatrics-1 Medicine-1	Obs & Gynae-1 Anaesthetist-1 Paediatrics-1 Medicine-1	Obs & Gynae-1 Anaesthetist-1 Paediatrics-1 Medicine-1	Obs & Gynae-1 Anaesthetist-1 Paediatrics-1 Medicine-1	Obs & Gynae-1 Anaesthetist-1 Paediatrics-1 Medicine-1 Pathology-1
4	RGM SDH	Paediatrics-1	Paediatrics-1	Paediatrics-2	Paediatrics-1	Paediatrics-2	Nil
5	Amarpur SDH	Nil	Nil	Nil	Nil	Nil	Medicine-1 Paediatrics-1
6	Melaghar SDH	Nil	Nil	Nil	Nil	Nil	Obs & Gynae-1 Anaesthetist-1 Paediatrics-1 Medicine-1
7	Bishalgarh SDH	Nil	Nil	Nil	Nil	Obs & Gynae-1 Anaesthetist-1 Paediatrics-1	Obs & Gynae-1 Anaesthetist-1 Paediatrics-1
8	Kherengbar CHC	Obs & Gynae-1 Anaesthetist-1	Obs & Gynae-1 Anaesthetist-1	Obs & Gynae-1 Anaesthetist-1	Obs & Gynae-1 Anaesthetist-1	Obs & Gynae-1 Anaesthetist-1	Obs & Gynae-1 Anaesthetist-1

Appendix 2.2.6

Statement showing detailed position/ shortage of Doctors in the SDHs and CHCs under eight districts in Tripura

(Reference: Paragraph 2.2.2.3)

Sl. No.	Name of the District	Name of the HCI	Requirement of Doctor as per IPHS	Doctor in position						Shortage of Doctor					
				2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
1	North Tripura	Panisagar SDH	10	5	5	5	5	5	5	5	5	5	5	5	5
		Kanchanpur SDH	10	7	7	8	7	7	8	3	3	2	3	3	2
		Ananda Bazar CHC	5	6	6	4	4	3	3	-1	-1	1	1	2	2
		Kadamtala CHC	5	6	6	7	6	6	5	-1	-1	-2	-1	-1	0
		Total:	30	24	24	24	22	21	21	6	6	6	8	9	9
2	South Tripura	Belonia, SDH	10	6	7	6	6	6	7	4	3	4	4	4	3
		Sabroom, SDH	10	6	9	7	7	8	9	4	1	3	3	2	1
		Jolaibari, CHC	5	3	2	2	2	2	2	2	3	3	3	3	3
		Manubankul, CHC	5	3	3	3	3	3	3	2	2	2	2	2	2
		Srinagar, CHC	5	NA	2	2	2	2	2	0	3	3	3	3	3
		Hrishyamukh, CHC	5	3	3	3	3	3	3	2	2	2	2	2	2
		Manubazar, CHC	5	4	3	4	4	4	4	1	2	1	1	1	1
		Rajnagar, CHC	5	2	2	2	2	2	2	3	3	3	3	3	3
Total:	50	27	31	29	29	30	32	18	19	21	21	20	18		
3	Khowai	Teliamura SDH	10	9	9	9	9	9	8	1	1	1	1	1	2
		Kalyanpur CHC	5	4	4	4	4	4	8	1	1	1	1	1	-3
		Total:	15	13	13	13	13	13	16	2	2	2	2	2	-1
4	Dhalai	Lt. Valley SDH	10	3	3	3	4	4	5	7	7	7	6	6	5
		BSM SDH	10	6	7	8	8	9	9	4	3	2	2	1	1
		Ganda Twisa SDH	10	4	4	5	5	5	6	6	6	5	5	5	4
		Chawmanu CHC	5	1	1	1	2	2	3	4	4	4	3	3	2
		Manu CHC	5	2	2	2	3	3	2	3	3	3	2	2	3
		Total:	40	16	17	19	22	23	25	24	23	21	18	17	15
5	Unakoti	RGM SDH	10	7	7	6	6	6	8	3	3	4	4	4	2
		Kumarghat CHC/SDH	5	8	7	8	5	7	8	-3	-2	-3	0	-2	-3
		Total:	15	15	14	14	11	13	16	0	1	1	4	2	-1

Appendix 2.2.6 (concl.)

Statement showing detailed position/ shortage of Doctors in the SDHs and CHCs under eight districts in Tripura
(Reference: Paragraph 2.2.2.3)

Sl. No.	Name of the District	Name of the HCI	Requirement of Doctor as per IPHS	Doctor in position						Shortage of Doctor					
				2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
6	Gomati	Amarpur SDH	10	6	8	7	8	6	7	4	2	3	2	4	3
		Tripurasundari SDH	10	10	9	11	12	15	10	0	1	-1	-2	-5	0
		RKN SDH	10	5	6	5	5	5	5	5	4	5	5	5	5
		Natunbazar CHC	5	4	4	6	5	4	5	1	1	-1	0	1	0
		Ompi CHC	5	5	5	4	5	5	4	0	0	1	0	0	1
		Kakaraban CHC	5	5	5	5	5	5	6	0	0	0	0	0	-1
		Total:	45	35	37	38	40	40	37	10	8	7	5	5	8
7	Sepahijala	Melaghar SDH	10	4	4	4	4	5	5	6	6	6	6	5	5
		Bishalgarh SDH	10	6	6	6	6	8	8	4	4	4	4	2	2
		Kathalia CHC	5	2	3	4	4	3	4	3	2	1	1	2	1
		Sonamura CHC	5	2	3	4	4	3	5	3	2	1	1	2	0
		Boxanagar CHC	5	2	3	4	4	3	4	3	2	1	1	2	1
		Takarjala CHC	5	3	3	3	6	6	6	2	2	2	-1	-1	-1
		Total:	40	19	22	25	28	28	32	21	18	15	12	12	8
8	West Tripura	Jirania CHC	5	11	14	14	13	11	12	-6	-9	-9	-8	-6	-7
		Kherengbar CHC	5	6	7	7	8	12	12	-1	-2	-2	-3	-7	-7
		Mohanpur CHC	5	3	5	6	3	4	3	2	0	-1	2	1	2
		Total:	15	20	26	27	24	27	27	-5	-11	-12	-9	-12	-12
Grand Total			250	169	184	189	189	195	206	76	66	61	61	55	44
Shortage in %										30	26	24	24	22	18

Appendix 2.2.7

Statement showing detailed position/shortage of Staff Nurses in the SDHs and CHCs under eight districts in Tripura
(Reference: Paragraph 2.2.2.3)

Sl. No.	Name of the District	Name of the HCI	Requirement of Staff Nurse as per IPHS	Staff Nurse in position						Shortage of Staff Nurse					
				2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
1	North Tripura	Panisagar SDH	18	7	7	7	8	8	10	11	11	11	10	10	8
		Kanchanpur SDH	18	19	19	17	17	17	15	-1	-1	1	1	1	3
		Ananda Bazar CHC	11	5	4	4	4	4	4	6	7	7	7	7	7
		Kadamtala CHC	11	8	7	8	8	7	8	3	4	3	3	4	3
		Total:	58	39	37	36	37	36	37	19	21	22	21	22	21
2	South Tripura	Belonia, SDH	18	26	25	25	29	31	30	-8	-7	-7	-11	-13	-12
		Sabroom, SDH	18	15	15	15	15	15	15	3	3	3	3	3	3
		Jolaibari, CHC	11	9	11	11	11	11	11	2	0	0	0	0	0
		Manubankul, CHC	11	5	5	5	5	5	5	6	6	6	6	6	6
		Srinagar, CHC	11	NA	5	5	5	5	5	0	6	6	6	6	6
		Hrishyamukh, CHC	11	5	4	4	4	4	4	6	7	7	7	7	7
		Manubazar, CHC	11	9	9	9	9	10	10	2	2	2	2	1	1
		Rajnagar, CHC	11	6	6	6	6	6	6	5	5	5	5	5	5
Total:	102	75	80	80	84	87	86	16	22	22	18	15	16		
3	Khowai	Teliamura SDH	18	23	23	23	23	23	23	-5	-5	-5	-5	-5	-5
		Kalyanpur CHC	11	9	9	9	9	9	9	2	2	2	2	2	2
		Total:	29	32	32	32	32	32	32	-3	-3	-3	-3	-3	-3
4	Dhalai	Lt. Valley SDH	18	7	7	7	8	10	11	11	11	11	10	8	7
		BSM SDH	18	21	22	24	24	25	25	-3	-4	-6	-6	-7	-7
		Ganda Twisa SDH	18	10	10	10	11	11	13	8	8	8	7	7	5
		Chawmanu CHC	11	2	2	2	3	4	6	9	9	9	8	7	5
		Manu CHC	11	5	6	6	7	7	8	6	5	5	4	4	3
		Total:	76	45	47	49	53	57	63	31	29	27	23	19	13
5	Unakoti	RGM SDH	18	0	0	0	0	0	0	18	18	18	18	18	18
		Kumarghat CHC/SDH	11	17	19	14	14	14	13	-6	-8	-3	-3	-3	-2
		Total:	29	17	19	14	14	14	13	12	10	15	15	15	16

Appendix 2.2.7 (concl.)

Statement showing detailed position/ shortage of Staff Nurses in the SDHs and CHCs under eight districts in Tripura
(Reference: Paragraph 2.2.2.3)

Sl. No.	Name of the District	Name of the HCI	Requirement of Staff Nurse as per IPHS	Staff Nurse in position						Shortage of Staff Nurse					
				2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
6	Gomati	Amarpur SDH	18	13	12	14	13	12	13	5	6	4	5	6	5
		Tripurasundari SDH	18	14	15	12	14	15	14	4	3	6	4	3	4
		RKN SDH	18	11	12	11	12	11	12	7	6	7	6	7	6
		Natunbazar CHC	11	11	10	11	11	10	10	0	1	0	0	1	1
		Ompi CHC	11	10	11	10	10	8	9	1	0	1	1	3	2
		Kakraban CHC	11	7	8	6	7	7	6	4	3	5	4	4	5
		Total:	87	66	68	64	67	63	64	21	19	23	20	24	23
7	Sepahijala	Melaghar SDH	18	8	8	9	11	11	16	10	10	9	7	7	2
		Bishalgarh SDH	18	20	20	20	20	20	20	-2	-2	-2	-2	-2	-2
		Kathalia CHC	11	5	6	5	6	8	9	6	5	6	5	3	2
		Sonamura CHC	11	5	6	5	6	7	8	6	5	6	5	4	3
		Boxanagar CHC	11	5	6	5	6	5	6	6	5	6	5	6	5
		Takarjala CHC	11	6	6	6	9	9	9	5	5	5	2	2	2
		Total:	80	49	52	50	58	60	68	31	28	30	22	20	12
8	West Tripura	Jirania CHC	11	6	8	8	9	8	8	5	3	3	2	3	3
		Kherengbar CHC	11	7	7	9	9	9	9	4	4	2	2	2	2
		Mohanpur CHC	11	11	11	12	12	12	12	0	0	-1	-1	-1	-1
		Total:	33	24	26	29	30	29	29	9	7	4	3	4	4
Grand Total:			494	347	361	354	375	378	392	136	133	140	119	116	102
Shortage (in per cent)										28	27	28	24	23	21

Appendix 2.2.8

Statement showing detailed position/ shortage of Paramedics in the SDHs and CHCs under eight districts in Tripura
(Reference: Paragraph 2.2.2.3)

Sl. No.	Name of the District	Name of the HCI	Requirement of paramedics as per IPHS	Paramedics in position						Shortage of paramedics					
				2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
1	North Tripura	Panisagar SDH	27	5	5	5	5	5	7	22	22	22	22	22	20
		Kanchanpur SDH	27	6	6	8	8	9	8	21	21	19	19	18	19
		Ananda Bazar CHC	11	4	4	5	5	5	4	7	7	6	6	6	7
		Kadamtala CHC	11	2	2	2	2	1	1	9	9	9	9	10	10
		Total:	76	17	17	20	20	20	20	59	59	56	56	56	56
2	South Tripura	Belonia, SDH	27	19	21	21	19	20	21	8	6	6	8	7	6
		Sabroom, SDH	27	9	9	9	11	9	9	18	18	18	16	18	18
		Jolaibari, CHC	11	6	6	6	6	6	6	5	5	5	5	5	5
		Manubankul, CHC	11	4	4	4	4	4	4	7	7	7	7	7	7
		Srinagar, CHC	11	NA	3	3	3	3	3	0	0	8	8	8	8
		Hrishyamukh, CHC	11	7	7	7	7	7	7	4	4	4	4	4	4
		Manubazar, CHC	11	5	6	6	6	6	6	6	5	5	5	5	5
		Rajnagar, CHC	11	6	6	6	6	6	6	5	5	5	5	5	5
Total:	120	56	62	62	62	61	62	53	50	58	58	59	58	58	
3	Khowai	Teliamura SDH	27	6	6	6	6	6	6	21	21	21	21	21	21
		Kalyanpur CHC	11	4	4	4	4	4	4	7	7	7	7	7	7
		Total:	38	10	10	10	10	10	10	28	28	28	28	28	28
4	Dhalai	Lt. Valley SDH	27	6	6	8	8	8	10	21	21	19	19	19	17
		BSM SDH	27	38	39	40	40	42	42	-11	-12	-13	-13	-15	-15
		Ganda Twisa SDH	27	15	17	17	22	22	22	12	10	10	5	5	5
		Chawmanu CHC	11	7	9	10	12	12	14	4	2	1	-1	-1	-3
		Manu CHC	11	8	8	8	10	10	13	3	3	3	1	1	-2
		Total:	103	74	79	83	92	94	101	29	24	20	11	9	2
5	Unakoti	RGM SDH	27	2	4	4	4	4	4	25	23	23	23	23	23
		Kumarghat CHC/SDH	11	7	5	6	6	6	6	4	6	5	5	5	5
		Total:	38	9	9	10	10	10	10	29	29	28	28	28	28

Appendix 2.2.8 (concl.)

Statement showing detailed position/ shortage of Paramedics in the SDHs and CHCs under eight districts in Tripura
(Reference: Paragraph 2.2.2.3)

Sl. No.	Name of the District	Name of the HCI	Requirement of paramedics as per IPHS	Paramedics in position						Shortage of paramedics					
				2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
6	Gomati	Amarpur SDH	27	5	7	5	6	6	7	22	20	22	21	21	20
		Tripurasundari SDH	27	8	10	9	10	10	10	19	17	18	17	17	17
		RKN SDH	27	2	2	2	2	2	2	25	25	25	25	25	25
		Natunbazar CHC	11	4	3	4	3	4	4	7	8	7	8	7	7
		Ompi CHC	11	5	4	5	3	5	4	6	7	6	8	6	7
		Kakraban CHC	11	2	2	2	2	2	2	9	9	9	9	9	9
		Total:	114	26	28	27	26	29	29	88	86	87	88	85	85
7	Sepahijala	Melaghar SDH	27	14	14	14	14	14	16	13	13	13	13	13	11
		Bishalgarh SDH	27	16	16	16	16	16	16	11	11	11	11	11	11
		Kathalia CHC	11	5	4	5	5	6	6	6	7	6	6	5	5
		Sonamura CHC	11	5	4	5	5	7	8	6	7	6	6	4	3
		Boxanagar CHC	11	5	4	5	5	5	5	6	7	6	6	6	6
		Takarjala CHC	11	8	10	10	15	15	15	3	1	1	-4	-4	-4
Total:	98	53	52	55	60	63	66	45	46	43	38	35	32		
8	West Tripura	Jirania CHC	11	15	15	15	14	16	15	-4	-4	-4	-3	-5	-4
		Kherengbar CHC	11	2	2	2	2	2	2	9	9	9	9	9	9
		Mohanpur CHC	11	1	1	1	0	0	0	10	10	10	11	11	11
		Total:	33	18	18	18	16	18	17	15	15	15	17	15	16
Grand Total:			620	263	275	285	296	305	315	346	337	335	324	315	305
Shortage (in per cent)										56	54	54	52	51	49

Appendix 2.2.9

Shortage of adequate manpower in the Health Sub-Centres in the State

(Reference: Paragraph 2.2.2.3)

SI. No.	Name of the District	No. of Health Sub-Centers	No. where adequate manpower is not posted	Percentage of shortage
1.	Sepahijala	121	103	85
2.	Gomati	145	145	100
3.	South Tripura	148	136	92
4.	Dhalai	121	71	59
5.	Unakoti	70	25	36
6.	North Tripura	101	91	90
7.	Khowai	104	91	88
8.	West Tripura	189	73	41
Total		999	735	74

Appendix 2.2.10

Number of beds in the different wards during 2021-22

(Reference: Paragraph 2.2.2.5)

Sl. No.	Name of the Department	DH, Dhalai	DH, Gomati	DH, Khowai	DH, North	DH, South	DH, Unakoti
1	Medicine (Male & Female)	55	40	55	25	40	30
2	Surgical (Male & Female)	25	40		20	5	14
3	Orthopaedic	5				5	10
4	Paediatrics	25	16		15	20	27
5	OBS & Gynae	25	20	14	25	12	30
6	Ophthalmology	10	12		5		23
7	Psychiatric						
8	Post Caesarean		15			6	
9	Post Operative		5				
10	Cabin		2				
11	ENT	5					4
12	Emergency			25	10	12	
13	Isolation						12
	Total:-	150	150	94	100	100	150
	Additional beds						
1	SNCU	12	12	6	0	0	0
2	ICU	0	8	0	0	0	0
3	NRC	10	0	0	0	0	0
	Total:-	22	20	6	0	0	
	G. Total:-	172	170	100	100	100	150

Appendix 2.2.11

Statement showing the name of the sampled CHCs, PHCs covered by audit
(Reference: Paragraph 2.2.5)

Sl. No.	District	Name of CHC	Sl. No.	Name of PHC
1	Dhalai	Manu	1	Dhumacherra
			2	Ganganagar
2	Unakoti	Kumarghat ²⁰²	1	Dhanbilash (Kanika Memorial)
			2	Kanchanbari
3	West Tripura	Kherengbar	1	Chachubazar
			2	Champaknagar

²⁰² Kumarghat CHC has been upgraded to Sub Divisional Hospital w.e.f 1 April 2022. During the period covered in audit it was CHC.

Appendix 2.2.12

Statement showing the deployment of health care personnel in the Health Sub Centres under the sampled PHCs

(Reference: Paragraph 2.2.7)

Name of the PHC/CHC	Name of the HSCs	Manpower available in the SC			
		CHO	MPW (M)	ANM/ MPW (F)	Total
CHC, Manu	Jarulcherra	1	1	0	2
	Jamircherra	1	1	0	2
	S K Para	1	0	1	2
	Mainama	1	1	1	3
CHC, Kherengbar	Jiraniakhola	1	2	0	3
	West Jiraniakhola	1	1	0	2
	Janmejoynagar	1	1	0	2
	South Rajdharpur	1	1	1	3
	East Janmejoynagar	1	0	1	2
CHC, Kumarghat (now SDH)	Betcherra	1	1	1	3
	Dakshin Unakoti	1	1	1	3
	Darchai	0	1	1	2
	Deo Valley	1	1	1	3
	Dudhpur	1	0	1	2
	East Kanchanbari	1	1	1	3
	East Raitwisa	1	0	1	2
	Sukanta Nagar	0	1	1	2
	Sunaimuri	0	1	1	2
	Saidabari	0	1	1	2
	Ujan Dudhpur	1	1	0	2
PHC, Dhumacherra	North Dhumacherra	1	1	1	3
	Karati Cherra	1	2	0	3
	Battala	1	1	1	3
	Longtarai RF	1	1	1	3
PHC, Kanchanbari	Demdum	1	0	1	2
	East Masauli	0	0	2	2
	East Ratacherra	1	0	1	2
	Juricherra	1	1	0	2
	Laljuri	1	1	0	2
	West Masauli	1	0	1	2
	Saidarpar	1	1	1	3
	Tarani nagar	1	0	1	2
West Ratacherra	1	1	0	2	

Appendix 2.2.12 (concl.)

Statement showing the deployment of health care personnel in the Health Sub-Centres under the sampled PHCs

(Reference Paragraph No. 2.2.7)

Name of the PHC/CHC	Name of the Sub-Centre	Manpower available in the SC			
		CHO	MPW (M)	ANM/ MPW (F)	Total
Chachubazar PHC	Gaja Sub Centre	0	1	0	1
	Sonai	0	1	0	1
	Khamper	1	1	0	2
	Barakathal	1	1	0	2
	Twirajkami	1	1	0	2
	East Tamakari	0	1	0	1
	Weast Tamakari	0	0	1	1
	Domrakaridak	0	1	0	1
	Chachubazar	0	1	0	1
Ganganagar PHC	Malda Kumar Roaja Para	1	1	0	2
	Karnamanipara	1	1	0	2
	Nunacherra	1	1	0	2
	Kalabari	1	1	0	2
	Krishnajoy para	1	1	0	2
	Siddhapara	1	1	0	2
	Bharatchandra para	0	2	0	2
Kanika Memorial PHC (Dhanbilash)	Bilashpur	0	1	1	2
	Chaintail	1	0	1	2
	Dhanbilash	1	2	0	3
	Gournagar	1	1	1	3
	Howerbazar	1	0	1	2
	Jalai	1	2	0	3
	Kaulikura	0	1	1	2
	Milong	0	1	0	1
	Singirbil	0	1	2	3
Champaknagar PHC	West Debendranagar	1	1	1	3
	Madhya Debendranagar	1	1	0	2
	Champaknagar	0	0	2	2
	Champabari	1	1	0	2
	Kasidas	1	1	1	3
	Santinagar	1	1	0	2
	Belbari	1	1	0	2
	East Belbari	1	1	1	3

Appendix 2.2.13

Statement showing the availability of facilities at the Registration Counters in the sampled PHCs and CHCs

(Reference: Paragraph 2.2.8.1)

Name of the health facility	Adequate seating arrangement	Drinking water facility	Adequate fans	Separate toilet for ladies and gents
CHCs				
Manu	Yes	No	No	Yes
Kherengbar	Yes	Yes	Yes	No
Kumarghat	Yes	No	Yes	Yes
PHCs				
Dhumacherra	Yes	Yes	Yes	Yes
Kanchanbari	No	No	No	No
Ganganagar	No	No	Yes	No
Kanika Memorial	Yes	Yes	Yes	No
Chachubazar	Yes	Yes	Yes	No
Champaknagar	No	Yes	Yes	No

Appendix 2.2.14

OPD patients per doctor per annum (per day patient in the bracket) during 2016-2022

(Reference: Paragraph 2.2.8.2)

Name of the Health facilities	2016-17			2017-18			2018-19			2019-20			2020-21			2021-22		
	No of OPD patient	No. of doctors	Patient per doctor per annum (per day)	No of OPD patient	No. of doctors	Patient per doctor per annum (per day)	No of OPD patient	No. of doctors	Patient per doctor per annum (per day)	No of OPD patient	No. of doctors	Patient per doctor per annum (per day)	No of OPD patient	No. of doctors	Patient per doctor per annum (per day)	No of OPD patient	No. of doctors	Patient per doctor per annum (per day)
CHC, Manu	10731	2	5366 (20)	17167	2	8584 (33)	22033	2	11017(42)	18081	3	6027 (23)	8741	3	2914 (11)	10882	2	5441 (21)
CHC, Kherengbar	19093	6	3182 (12)	10581	7	1512 (6)	15186	7	2169 (8)	18372	8	2297 (9)	15188	12	1266 (5)	20287	12	1691 (6)
CHC, Kumarghat	13164	8	1646 (6)	14211	7	2030 (8)	26425	8	3303 (13)	24284	5	4857 (18)	9270	7	1324 (5)	7212	8	902 (3)
PHC, Chachubazar	4801	4	1200 (5)	9315	4	2329 (9)	3229	5	646 (2)	6026	5	1205 (5)	5184	5	1037 (4)	3502	6	584 (2)
PHC, Dhumacherra	5856	2	2928 (11)	7840	2	3920 (15)	11008	2	5504 (21)	10873	2	5437 (21)	4923	3	1641(6)	5736	2	2868 (11)
PHC, Ganganagar	2948	2	1474 (6)	2837	2	1419 (5)	3077	3	1026 (4)	2562	3	854 (3)	1242	3	414 (2)	1347	2	674 (3)
PHC, Kanchanbari	7395	4	1849 (7)	6009	4	1502 (6)	9753	4	2439 (9)	11196	4	2799 (11)	4767	3	1589 (6)	5466	3	1822 (7)
PHC, Kanika Memorial	13900	3	4633 (18)	16291	3	5430 (21)	13057	3	4352 (16)	14211	3	4737 (18)	8063	3	2688 (10)	9523	3	3174 (12)
PHC, Champaknagar	14517	5	2903 (11)	12480	5	2496 (9)	14303	5	2861 (11)	14647	6	2441 (9)	9077	5	1815 (7)	8290	10	829 (3)

Notes: 22 working days in a month on an average have been considered which included Sundays and two Fridays and other occasional Holidays.

Appendix 2.2.15

Statement showing the trend of MMR and IMR in the sampled PHCs and CHCs
(Reference: Paragraph 2.2.10.1)

Trend of MMR and IMR in the sampled CHCs

Year	CHC, Manu			CHC, Kumarghat			CHC, Kherengbar		
	Live births	Infant deaths (IMR in parenthesis)	Maternal Deaths (MMR in parenthesis)	Live births	Infant deaths (IMR in parenthesis)	Maternal Deaths (MMR in parenthesis)	Live births	Infant deaths (IMR in parenthesis)	Maternal Deaths (MMR in parenthesis)
2016-17	678	9 (13)	0	247	1 (4)	0	469	1 (2)	0
2017-18	507	2 (4)	0	261	4 (15)	0	512	0	0
2018-19	449	3 (7)	0	228	0	0	493	0	0
2019-20	403	4 (10)	0	127	1 (7)	0	551	0	0
2020-21	370	0	0	61	0	0	737	0	0
2021-22	414	3 (7)	0	11	0	0	915	0	0
Total	2821	21 (7)	0 (0)	935	6 (6)	0 (0)	3677	2 (1)	0 (0)

Source: Records of the health centres'

Trend of MMR and IMR in the sampled PHCs

Year	PHC, Dhumacherra			PHC, Kanchanbari			PHC, Ganganagar		
	Live births	Infant deaths (IMR in parenthesis)	Maternal Deaths (MMR in parenthesis)	Live births	Infant deaths (IMR in parenthesis)	Maternal Deaths (MMR in parenthesis)	Live births	Infant deaths (IMR in parenthesis)	Maternal Deaths (MMR in parenthesis)
2016-17	113	2 (18)	0	106	1 (9)	0	171	0	0
2017-18	186	1 (5)	0	97	0	0	153	0	0
2018-19	215	0	0	99	0	0	198	1 (5)	0
2019-20	187	0	0	119	0	0	196	0	0
2020-21	166	0	0	112	2 (18)	0	223	0	0
2021-22	143	0	0	103	0	0	204	0	0
Total	1010	3 (3)	0	636	3 (5)	0	1145	1 (1)	0

Source: Records of the health centres'

Trend of MMR and IMR in the sampled PHCs

Year	Kanika Memorial PHC			PHC, Chachubazar			PHC, Champaknagar		
	Live births	Infant deaths (IMR in parenthesis)	Maternal Deaths (MMR in parenthesis)	Live births	Infant deaths (IMR in parenthesis)	Maternal Deaths (MMR in parenthesis)	Live births	Infant deaths (IMR in parenthesis)	Maternal Deaths (MMR in parenthesis)
2016-17	82	1 (12)	0	Records could not be produced by the PHC			IPD Service in the PHC commenced in December 2019		
2017-18	65	0	0						
2018-19	57	0	0	NA	0	1			
2019-20	38	0	0	126	0	1	3	0	0
2020-21	32	0	0	97	0	0	9	0	0
2021-22	32	0	0	171	0	0	20	0	0
Total	306	1 (3)	0	394	0	2 (5)	32	0	0

Source: Records of the health centers'

Appendix 2.2.16

Statement showing stock out position of allopathic medicines in the sampled CHCs and PHCs during the period from 2016-17 to 2021-22

(Reference: Paragraph 2.2.11.2)

Name of the Health Facility	Particulars	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	Average
Community Health Centres								
Manu	Medicines not supplied	NA	95	57	185	126	185	130
	Stock out position	0-6 month	NA	1	1	3	5	10
		6-12 month	NA	7	9	10	2	5
Kherengbar	Medicines not supplied	49	48	43	45	45	71	50
	Stock out position	0-6 month	0	0	1	1	0	4
		6-12 month	0	0	0	0	0	13
Kumarghat	Medicines not supplied	51	62	77	132	107	66	83
	Stock out position	0-6 month	8	4	7	1	5	15
		6-12 month	9	18	8	10	5	9
Primary Health Centres								
Dhumacherra	Medicines not supplied	25	NA	53	52	58	30	44
	Stock out position	0-6 month	2	NA	4	3	6	16
		6-12 month	5	NA	14	14	6	21
Kanchanbari	Medicines not supplied	55	NA	153	150	129	62	110
	Stock out position	0-6 month	3	NA	1	2	0	1
		6-12 month	0	NA	0	0	0	0
Ganganagar	Medicines not supplied	71	63	69	77	77	Data awaited from PHC	71
	Stock out position	0-6 month	4	14	2	0	4	9
		6-12 month	11	3	1	3	1	
Chachubazar	Medicines not supplied	NA	NA	67	65	67	59	65
	Stock out position	0-6 month	NA	NA	11	12	18	31
		6-12 month	NA	NA	3	22	12	34
Kanika Memorial	Medicines not supplied	33	37	30	121	49	28	50
	Stock out position	0-6 month	18	2	0	5	17	21
		6-12 month	4	7	7	20	9	15
Champaknagar	Medicines not supplied	25	25	85	53	58	Data awaited from PHC	49
	Stock out position	0-6 month	3	2	11	7	7	9
		6-12 month	0	0	2	5	8	

Appendix 2.2.16 (Contd.)

Statement showing stock out position of medicines in the store of Central Ayurvedic
Medicine Store during the period from 2016-17 to 2021-22

(Reference: Paragraph 2.2.11.2)

Sl. No.	Name of Medicine	Stock-out position						Total No. of months
		2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	
1	Ashokarishtha	12	12	8	10	12	11	65
2	Agnitundivati	12	4	12	5	12	4	49
3	Kaishore Guggula	9	0	5	2	0	0	16
4	Arugyavardhini	12	12	12	12	12	11	71
5	Chandraprava	1	12	7	7	11	0	38
6	Sanjivanivati	5	9	6	12	11	0	43
7	Vyoshadi	12	12	12	0	12	12	60
8	M. Swadistha Virichan Churna	0	2	12	0	6	0	20
9	Kutaj Ghana vati	12	10	8	6	3	11	50
10	Yugraj Guggula	4	7	5	4	12	11	43
11	Bhaskar Laban	0	0	7	11	2	11	31
12	M. Sarpagandha Misran	0	4	12	0	0	3	19
13	Trayodasanga Guggula	0	0	5	3	4	8	20
14	Panchaguna Tail (50 ml)	1	3	0	0	0	5	9
15	Chitrakadi Vati Gutika	1	0	9	4	0	10	24
16	M. Vasako	8	3	5	0	0	0	16
17	Laxmivilash	0	0	5	12	4	0	21
18	Trivibhankirti Ras	10	12	12	12	12	12	70
19	Mahamash Tail (450 ml)	11	3	12	12	11	3	52
20	Hingustak Churna	2	12	12	12	12	12	62
21	Sito Paladi Churna	0	9	12	12	12	12	57
22	Ashwagandha Churna	0	3	12	12	11	5	43
23	Dhatrilouha Cap.	0	3	12	12	11	0	38
24	Dasamalarishtha	5	8	6	12	11	10	52
25	Drakshasava	5	12	12	12	12	12	65
26	Eranda Tail	0	1	12	12	11	2	38
27	Mahanarayan Tail	0	1	12	12	12	11	48
28	Panchaguna Tail (450 ml)	0	4	12	12	12	12	52
29	Anu Tail	0	4	12	12	12	12	52
30	Br. Saindhavadya Tail	0	4	12	12	12	12	52
31	Balashvagandha Lakshadhi Tail	0	1	12	12	12	11	48
32	M. Liv	0	4	12	0	11	0	27
33	Punarnabadi Mandour	0	3	12	3	0	6	24
34	Khirabala Tail	10	3	12	12	11	0	48
35	Dasamulakwath	10	0	9	12	11	5	47

Appendix 2.2.16 (Concl'd.)

Statement showing stock out position of medicines in the store of Central Ayurvedic
Medicine Store during the period from 2016-17 to 2021-22

(Reference: Paragraph 2.2.11.2)

Sl. No.	Name of Medicine	Stock-out position						Total No. of months
		2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	
36	Rasnairandadi kwath	10	0	9	12	12	12	55
37	Rasnasapta kwath	10	12	12	12	11	5	62
38	Vistinduk vati	10	0	6	1	12	12	41
39	Vidangadya Lauha	10	4	12	12	12	12	62
40	Chandramitha Ras	10	4	12	4	0	4	34
41	Khadiradi vati	0	8	5	12	11	2	38
42	Haridrakhanda	0	11	3	12	0	5	31
43	Abayarishtha	0	11	8	12	11	2	44
44	Singhanadh Guggula	0	0	0	3	12	12	27
45	M. Sudarshanghana vati	0	0	0	2	12	11	25
46	Arabindoshav	0	0	0	8	12	12	32
47	Brihatmarichadi Tail	0	0	0	1	11	3	15
48	Kanchanar Guggula	0	0	0	1	9	11	21
49	Mrityunjoy Ras	0	0	0	7	12	12	31
50	Navayush Louha	0	0	0	0	2	12	14
51	Ekangavir Ras	0	0	0	0	0	10	10
52	Avipattikar Churna	0	0	0	0	11	5	16
53	Dhannantar Tail	0	0	0	0	11	3	14
54	Vatavidhansan Ras	0	0	0	0	11	5	16
55	Krimimudgar Ras	0	0	0	0	11	6	17
56	Ayush 64	0	0	0	0	0	10	10
57	Prasarani Tail	0	0	0	0	0	10	10
58	Samsamani Vati	0	0	0	0	0	10	10
59	Chawanaprasha	0	0	0	0	0	10	10
60	Pinda Tail	0	0	0	0	0	11	11
61	Arjunarishtha	0	0	0	0	0	11	11
62	Jatradi Tail	0	0	0	0	0	11	11
63	Trifala Guggula	0	0	0	0	0	11	11
64	Swaskuta Ras	0	0	0	0	0	11	11
65	Ashwakuta Ras	0	0	0	0	0	11	11

Appendix 2.2.17

Statement showing procurement of COVID materials by Government of Tripura
(Reference: Paragraph 2.2.22.1)

Sl. No.	Name of the Item	AGMC	IGM	RCC	TMC	DH UNK	DH DHL	DH KHW	DH GMT	DHS NTB	DH DMN	CMO UNK	CMO DHL	CMO KHW	CMO GMT	CMO SOUTH	CMO NORTH	CMOW EST	CMOS PJ	Red Cross Society	SDH BSLG	SBS Youth Hostel	Kiran Gitte	MD, NHM	Total
1	3 Layer Surgical Mask	3,68,250	58700	37650								178400	331600	95000	167500	172200	263080	229506	193450						20,95,336
2	ABG Machine (Blood Gas Analyser)	3																							3
3	Air Conditioner Machine (Split)	13	9									9	9	2	9	9	9								69
4	Accessories for Oxygen Concentrator														30										30
5	Android Tablet	4	1									1	1	1	1	1	1	1	1						13
6	Apron (Disposable Gown)	764	200									350					100								1,414
7	Autoclave	7											1			1									9
8	BiPAP Machine	7	9									2	2	2	2	2	2								28
9	Body Bag Adult (36)	638	15	10								30	34	57	62	65	77	35	30						1,053
10	Bubble CPAP Mechine with Air Compressor Humidifier Air Oxygen Blunder Stand	2	2									2	2	2	2	2	2								16
11	COVERALL	37650	8600	1500								6400	12050	9660	8900	17380	14230	14350	10200						1,40,920
12	Disposable Gloves	214500	74440	79200								232040	368100	154200	182400	208100	318700	237800	201471						22,70,951
13	Deep Freezer				1				1		1		1			1									5
14	Defibrillator Machine	3	3									3	3	3	3	3	3								24
15	Digital BP Machine	6	3	5								6	12	6	11	11	10	10	6						86
16	ECG Machine	9	3									3	3	3	3	3	3								30
17	EEG Machine with Monitor CPU Key Board UPS Printer Stand	1	1									2	1	1	1	1									8
18	FACE SHIELED	4840	2550	500								3770	3150	500	3600	3450	6180		3300						31,840
19	Glucometer with Strip	3	3									3	3	3	3	3	3								24
20	GOGGLE	42650	8500	1500								9400	9150	9900	8900	16980	13130	13240	9910						1,43,260
21	Humidifier for Oxygen Concentrator																10								10
22	ICU Bed	52	22									22	22	22	22	22	22								206
23	Incubator	2	2									2	2	2	2	2	2								16
24	Infrared Thermometer	10		5								28	54	40	51	38	63	77	30						396
25	Laminar Air Flow				1				1				1			1	1								5
26	BiPAP Machine with Accesories	5	4	5																					14
27	Multipara Patient Monitor	56	13																						69
28	N95 Mask	135740	23650	4650								37750	73120	31270	31780	32170	50590	27650	25700						4,74,070
29	High Flow Nasal Canula	25	15									10	10	10	10	10	10								100
30	Nasal Oxygen Cannula Adult	500	1000														200								1,700
31	Nasal Oxygen Cannula Paediatric		1000														100								1,100
32	Nebuliser Mask		10												5										15
33	Needle Cutters	2	2									2	2	2	2	2	2								16
34	Non-Breathing Oxygen Mask	100	50													50									200

Appendix 2.2.17 (contd.)

Statement showing procurement of COVID materials by Government of Tripura
(Reference: Paragraph 2.2.22.1)

Sl. No.	Name of the Item	AGMC	IGM	RCC	TMC	DH UNK	DH DHL	DH KHW	DH GMT	DH SNTB	DH DMN	CMO UNK	CMO DHL	CMO KHW	CMO GMT	CMO SOUTH	CMO NORTH	CMOW EST	CMO SPJ	Red Cross Society	SDHB SLG	SBS Youth Hostel	Kiran Gitte	MD, NHM	Total
35	Ophthalmoscope Machine	2	2									2	2	2	2	2	2								16
36	OT Light with Stand	2	2									2	2	2	2	2	2								16
37	Otoscope Machine	2	2									2	2	2	2	2	2								16
38	Oxygen Concentrator	185	110	91								56	166	66	188	140	201	151	95	40					1,489
39	Oxygen Conserver High Flow Nasal Cannula Device		10									100	200		75	100	350								835
40	Oxygen Face Mask-Adult	200	4000																						4,200
41	Oxygen Humidifier with Flow Meter											40													40
42	Oxygen Mask Paediatric		500									20	200			50	250								1,020
43	Paediatric Ambu Bag	32	22									22	22	22	22	22	22								186
44	Paediatric Laryngoscope Set(Adult 3 Blade	6	4									4	4	4	4	4	4								34
45	Patient Stretcher	4	3									3	3	3	3	3	3								25
46	Phototherapy Machine	2	2									2	2	2	2	2	2								16
47	PPE Kit	5300	650	50								1305	1320	800	1200	990		850	505						12,970
48	Pulse Oximeter	63	50	60								640	1125	567	822	1428	790	2687	792				1		9,025
49	Radiant Warmer	6	6									6	6	6	6	6	6								48
50	Refrigerator Domestic	2	2		1				1		1	2	3	2	2	3	2								21
51	Refrigerator Micro Centrifuge	2											1			1									4
52	RT-PCR Machine	2											1			1									4
53	Sanitizer (2L)	258	16	161								525	911	240	606	716	1292	816	609						6,150
54	Sanitizer (10L)	36	8	13								47	105	23	70	47	136	67	36						588
55	Sanitizer (100ml)	60	20									100	15	20	20	80	40	50	20						425
56	Sanitizer (500ml)	34	24	48								377	769	244	174	387	1179	1040	552						4,828
57	Sanitizer (5L)	272	90	69								198	428	225	345	290	504	150	398						2,969
58	Sanitizer (20L)	59	45	10								9	65	40	33	43	39	50	30						423
59	Suction Machine	7	7									7	7	7	7	7	7								56
60	Surgical Gloves6.5			3500								15500	28900	15500	13000	13500	24200		16400						1,30,500
61	Surgical Gloves7.5		5000	11960								39680	62680	23320	27656	27856	62720	22400	26460						3,09,732
62	Syringe Pump	14	59									9	9	9	9	9	9								127
63	UPS for Ventilator	10	4	4								6	10	6	8	8	6								62
64	Ventilator Neonatal with Consumables	1	1										1		1										4
65	Ventilator Paediatric with Consumables	40	26	4								9	12	9	10	11	14		4						139
66	Vortex Mixture	1			1				1		1				1										6
67	Wheel Chair	4	3									3	3	1	3	1	1								19
68	Oxygen Cylinder (Type-D)	550																							550
69	Oxygen Cylinder (Type-B)	738																							738
70	RNA Kit	5000																							5,000

Appendix 2.2.17 (concl.)

Statement showing procurement of COVID materials by Government of Tripura
(Reference: Paragraph 2.2.22.1)

Sl. No.	Name of the Item	AGMC	IGM	RCC	TMC	DH UNK	DH DHL	DH KHW	DH GMT	DH SNTB	DH DMN	CMO UNK	CMO DHL	CMO KHW	CMO GMT	CMO SOUTH	CMO NORTH	CMOW EST	CMO SPJ	Red Cross Society	SDH BSLG	SBS Youth Hostel	Kiran Gitte	MD, NHM	Total
71	X Ray Machine				1																				1
72	Furniture Items	159	350		60																				569
73	Matress and allied Items		200		45																				245
74	Pillow				200																				200
75	Viral RNA Kit	50																							50
76	BSL-2 Fome Cup Board				1	1	1	1	1	1	1										1				8
77	Infusion Pump	20																							20
78	Laryngo Scope	5																							5
79	Refrigerated Micro-Centrifuge				1				1		1														3
80	CCTV Surveillance System																								44
81	Wireless Keyboard Mouse Combo	4																							4
82	CR System (Computer Radiography)	1																							1
83	Video Conference System																							1	1
84	Smartphone (Mobile)											1	1	1	1	1	1	1	1						8

Appendix 2.2.18

Status of verification of important Covid equipment and other hospital items in the three major hospitals in the State

(Reference: Paragraph 2.2.22.2)

Sl. No.	Name of the item	Total quantity received	Quantity issued to wards	Lying idle in the hospital Store	Lying idle in wards	Total idle assets (in No.)	Name of the hospital
1.	AC Machine	13	13	0	13 in Paediatric Department	13	AGMC
	Total	13	13	0	13	13	
2.	BIPAP Machine	15	2	13	0	13	AVBRC
		10	10	0	2	2	AGMC
		13	0	13	0	13	IGM
	Total	38	12	26	2	28	
3.	Bubble CPAP Machine	2	2	0	Two in DCH ²⁰³	2	IGM
	Total	2	2	0	2	2	
4.	Defibrillator Machine	1	0	1	0	1	AVBRC
		3	3	0	Three in DCH	3	IGM
	Total	4	3	1	3	4	
5.	ECG Machine	5	3	2	Three in DCH	5	IGM
		8	8	0	Two in DCH	2	AGMC
	Total	13	11	2	5	7	
6.	EEG Machine with Monitor, CPU, UPS and Keyboard	1	1	0	One in DCH	1	IGM
	Total	1	1	0	1	1	
7.	ICU Bed	22	22	0	22 in DCH	22	IGM
		20	20	0	Five in MICU ²⁰⁴	5	AVBRC
	Total	42	42	0	27	27	
8.	Multipara Monitor (Low End)	10	0	10	0	10	IGM
		43	43	0	10 Nos. in Covid Centre	10	AGMC
		12	12	0	12 Nos. in DCH	12	IGM
	Total	65	55	10	22	32	
9.	Nassal Oxygen Canula Adult and Paediatric	1000	100	900	0	900	IGM
		1000	500	500	500 Nos. in DCH	1000	IGM
	Total	2000	600	1400	500	1900	

²⁰³ DCH-Dedicated Covid Hospital²⁰⁴ MICU-Medical Intensive Care Unit

Appendix 2.2.18 (Concl.)

Status of verification of important Covid equipment and other hospital items in the three major hospitals in the State

(Reference: Paragraph 2.2.22.2)

Sl. No.	Name of the item	Total quantity received	Quantity issued to wards	Lying idle in the hospital Store	Lying idle in wards	Total idle assets (in No.)	Name of the hospital
10.	Oxygen Concentrator	91	91	0	70 with Nodal Officer, DCH	70	AVBRC
		210	96	114	50 Nos. in DCH	164	IGM
		180	176	4	41 Nos. in Covid Centre	45	AGMC
		5	5	0	5 Nos. in Post Covid Ward (AICU ²⁰⁵)	5	AGMC
Total		486	368	118	166	284	
11.	Ventilator	26	26	0	10 Nos. in Covid Centre	10	AGMC
12.	Ventilator Neonatal with Consumables	1	1	0	1 No. in DCH	1	IGM
13.	Ventilator Paediatrics with Consumables	26	17	9	10 Nos. in DCH	19	IGM
Total		53	44	9	21	30	

²⁰⁵ AICU- Acute Intensive Care Unit

Appendix 2.3.1

Statement showing difference of actual cost of milling and milling cost as per GoI approved rates

{Reference: Paragraph 2.3(A)}

(in ₹)

Seasons	Total paddy milled (in MT)	CMR type	Milling rate of the seasons (per quintal)	Actual cost of milling	Milling rate as approved by GoI (per quintal)	Milling cost as per GoI rate at col. f	Excess cost involvement (in ₹)
<i>a</i>	<i>b</i>	<i>c</i>	<i>d</i>	$e=bx dx 10$	<i>f</i>	$g=bx fx 10$	$h=e-g$
KMS: 2018-19/ 1 st season	10,405.11	Parboiled	150	1,56,07,665	20	20,81,022	1,35,26,643
RMS: 2019-20/ 2 nd season	16,790.34	Parboiled	150	2,51,85,510	20	33,58,068	2,18,27,442
KMS: 2019-20/ 3 rd Season	8,946.63	Parboiled	140	1,25,25,282	20	17,89,326	1,07,35,956
	3,944.91	Raw	140	55,22,874	10	3,94,491	51,28,383
Total	40,086.99			5,88,41,331		76,22,907	5,12,18,424

Appendix 2.3.2

Statement showing loss in Custom Milled Rice due to acceptance of lower OTR and the money value involved

{Reference: Paragraph 2.3 (B)}

(in ₹)

Seasons	Total paddy milled (in MT)	CMR type	Differential OTR	Loss in quantity of CMR (in MT)	Avg. cost of the CMR @ ₹ 3,100 per quintal
<i>(a)</i>	<i>(b)</i>	<i>(c)</i>	<i>(d)</i>	<i>(e)</i>	$(f)= e x 3,100 x 10$
KMS:2018-19/1st Season	10,405.11	Parboiled	3 per cent	312.15	96,76,650
RMS:2019-20/2nd Season	16,790.34	Parboiled	3 per cent	503.71	1,56,15,010
KMS:2019-20/3rd Season	8,946.63	Parboiled	3 per cent	268.40	83,20,400
	3,944.91	Raw	2 per cent	78.90	24,45,900
Total	40,086.99			1,163.16	3,60,57,960

Appendix 2.4.1

Project description and fund provision in respect of construction of five food storage godowns under NLCPR

(Reference: Paragraph 2.4)

(₹ in lakh)

Location of the food godown	Administrative Approval & Expenditure Sanction accorded	Tendered value	Godown wise utilisation of fund (July 2020)	Status (August 2020)
Jampuijala-500 MT	52.54	50.09	50.89	Completed
Kathalia-500 MT	52.55	49.36	49.36	Completed
Central Stores-500 MT	52.30	35.03	34.85	Completed
Amarpur-500 MT	52.55	43.03	42.90	Completed
Chandrapur (UDP)-1000 MT instead of Jirania	104.78	95.68	84.65 ²⁰⁶	Completed up to lintel level
Total	314.72	273.19	262.65	--

Fund released by Ministry of DoNER and the State Government

(₹ in lakh)

Memo No. & Date	Central Share	State Share	Total
F.No.DNER/NLP/TRI/94/2011 dated 26.03.2013	113.30	0.00	113.30
No.F.6(06)-Fin (B)/2011-12 (L-II)/32008-26 dated 30.8.2013	0.00	12.59	12.59
No.F.6(04)-Fin (B)/2001 (P-V)-Loose-I/14510-17 dated 18.11.2014	0.00	18.88	18.88
No.20020/2/2017-NLCPR Sec dated 15.01.2018	83.39	0.00	83.39
No.NLCPR-20020/2/2017-NLCPR Sec dated 17.12.2019	49.18	0.00	49.18
Total	245.87	31.47²⁰⁷	277.34

²⁰⁶ Excluding expenditure of ₹ 32.37 lakh on construction of retaining wall and purchase of land

²⁰⁷ State Government released ₹ 31.47 lakh (considering 10 per cent of approved cost of ₹ 314.72 lakh mistakenly) instead of actual State share of ₹ 27.32 lakh which is 10 per cent of the tendered value (₹ 273.19 lakh) of the project as per norms of NLCPR. Therefore, this excess amount of ₹ 4.15 lakh (₹ 31.47 lakh minus ₹ 27.32 lakh) is yet to be refunded to State Finance Department

Appendix 3.2.1

Year-wise analysis of amount approved and expenditure incurred

(Reference: Paragraph 3.2.5.1)

Year	Component: maintenance of plantation	Targeted area (in Hectares)	Per hectare cost approved in APO (in ₹)	Total amount approved in the APO (₹ in lakh)	Area which was covered (in hectare)	Expenditure incurred per hectare (in ₹)	Total expenditure incurred (₹ in lakh)	Excess (+)/ less (-) expenditure per hectare	Percentage of actual expenditure against approved cost per hectare
2017-18	(2 nd year)	649.00	22,000	142.78	649.00	7,696	49.95	(-) 14,304	35
	(3 rd year)	385.00	18,000	69.30	385.00	5,878	22.63	(-) 12,122	33
	(4 th year)	552.41	10,000	55.24	544.00	3,616	19.67	(-) 6,384	36
	(5 th year)	259.50	5,500	14.27	75.00	2,587	1.94	(-) 2,913	47
	(6 th year)	194.00	3,000	5.82	71.20	3,610	2.57	(+) 610	120
	Total	2039.91			287.41	1724.20		96.76	
2018-19	(2 nd year)	572.21	6,690	38.28	572.21	30,220	172.92	(+) 23,530	452
	(3 rd year)	649.00	7,935	51.50	637.42	34,638	220.79	(+) 26,703	437
	(4 th year)	385.00	5,966	22.97	286.37	5,828	16.69	(-) 138	98
	(5 th year)	552.41	2,031	11.22	332.84	2,181	7.26	(+) 150	107
	(6 th year)	259.50	586	1.52	69.00	2,261	1.56	(+) 1,675	386
	Total	2418.12			125.49	1897.84		419.22	

Appendix 3.3.1

Statement showing departmentally issued material and consumed in the work “Water Supply Scheme at Srimantapur”

(Reference: Paragraph 3.3)

Materials Issued for the work				
Sl. No.	Name of the materials	Quantity (in metre)	Rate per unit (in ₹)	Amount (in ₹)
1	150 mm dia DI K-7 pipe	3558.50	1,764	62,77,194
2	100 mm dia DI K-7 pipe	5038.00	1,101	55,46,838
3	250 mm dia DI K-9 pipe	2667.50	3,075	82,02,563
4	300 mm dia DI K-7 pipe	297.00	3,231	9,59,607
5	250 mm dia DI K-7 pipe	450.00	2,538	11,42,100
6	200 mm dia DI K-7 pipe	786.50	1,925	15,14,013
Total				2,36,42,315

Appendix 4.1.1

Summarised financial position and working results of Government companies and Statutory Corporations as per their latest finalised financial statements/ accounts (2021-22)

(Reference: Paragraphs 4.1.2.1, 4.1.6, 4.1.9, 4.1.9.2, 4.1.9.3 and 4.1.10)

(Figures in columns (5) to (12) are ₹ in crore)

Sl. No.	Sector / name of the Company	Period of accounts	Year in which accounts finalised	Paid-up capital @	Loans outstanding at the end of year	Accumulated profit (+)/ loss (-)	Free reserve & surplus	Turnover	Net profit (+)/ loss (-)	Net impact of audit comments	Capital employed*	Return on capital employed	Percentage return on capital employed#	Manpower
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
A. Working Government Companies														
AGRICULTURE & ALLIED														
1	Tripura Forest Development & Plantation Corporation Limited	2020-21	2022-23	9.20	0.00	108.93	0.00	43.13	-0.02	0.00	118.13	-0.22	-0.19	151
2	Tripura Horticulture Corporation Limited	2015-16	2020-21	4.74	0.00	-3.85	0.00	41.28	0.08	4.41	0.89	0.08	8.99	54
3	Tripura Tea Development Corporation Limited	2020-21	2022-23	53.81	0.00	-26.89	0.00	12.53	1.12	0.03	26.92	1.12	4.16	578
4	Tripura Rehabilitation Plantation Corporation Limited	2018-19	2019-20	4.58	0.00	-10.70	0.12	23.74	-4.88	0.00	-6.00	-4.88	Not workable	141
Sector wise total				72.33	0.00	67.49	0.12	120.68	-3.70	4.44	139.94	-3.90	2.79	924.00
FINANCING														
5	Tripura Industrial Development Corporation Limited	2020-21	2022-23	16.17	128.41	-25.37	0.00	5.37	-1.31	0.05	119.21	-0.78	-0.65	46
Sector wise total				16.17	128.41	-25.37	0.00	5.37	-1.31	0.05	119.21	-0.78	-0.65	46
MANUFACTURING														
6	Tripura Jute Mills Limited	2020-21	2022-23	379.24	1.05	-374.94	0.00	3.00	-22.78	0.00	5.35	-22.78	-425.79	161
7	Tripura Small Industries Corporation Limited	2018-19	2022-23	67.62	0.21	-62.48	0.00	8.13	-7.98	0.07	5.35	-7.98	-149.16	81
Sector wise total				446.86	1.26	-437.42	0.00	11.13	-30.76	0.07	10.70	-30.76	-287.48	242

@ Paid up capital includes share application money

* Capital Employed represents Shareholders' Fund (Net worth) plus Long Term Borrowings.

#Return on Capital Employed (per cent) is worked out by dividing a company's Earnings Before Interest and Taxes (EBIT) by the Capital Employed.

Appendix 4.1.1 (contd...)

Summarised financial position and working results of Government companies and Statutory Corporations as per their latest finalised financial statements/accounts (2021-22)

(Reference: Paragraphs 4.1.2.1, 4.1.6, 4.1.9, 4.1.9.2, 4.1.9.3 and 4.1.10)

(Figures in columns (5) to (12) are ₹ in crore)

Sl. No.	Sector / name of the Company	Period of accounts	Year in which accounts finalised	Paid-up capital @	Loans outstanding at the end of year	Accumulated profit (+)/ loss (-)	Free reserve & surplus	Turnover	Net profit (+)/ loss (-)	Net impact of audit comments	Capital employed	Return on capital employed	Percentage return on capital employed	Manpower
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
POWER														
8	Tripura State Electricity Corporation Limited	2021-22	2022-23	665.76	633.77	-495.96	61.07	1562.76	-102.10	8.80	864.64	-88.75	-10.26	3153
9	Tripura Power Generation Limited	2021-22	2022-23	0.10	0.00	-0.01	0.00	0.00	0.00	0.00	0.09	0.00	0.00	0
Sector wise total				665.86	633.77	-495.97	61.07	1562.76	-102.10	8.80	864.73	-88.75	-10.26	3153
SERVICES														
10	Tripura Handloom and Handicrafts Development Corporation Limited	2020-21	2022-23	161.23	4.27	-154.00	0.00	4.32	-4.46	0.20	11.50	-4.45	-38.70	180
11	Tripura Urban Transport Company Limited	2020-21	2022-23	0.90	0.00	2.08	0.00	0.27	0.12	0.00	2.98	0.12	4.03	2
12	Tripura Tourism Development Corporation Limited	2019-20	2022-23	69.50	0.00	0.19	0.00	3.51	0.60	0.00	69.69	0.78	1.12	23
13	Agartala Smart City Limited	2020-21	2022-23	0.10	0.00	-0.17	0.00	0.00	-0.09	0.00	-0.07	-0.08	Not workable	26
Sector wise total				231.73	4.27	-151.90	0.00	8.10	-3.83	0.20	84.10	-3.63	-4.32	231
MISCELLANEOUS														
14	Tripura Natural Gas Company Limited	2021-22	2022-23	30.00	2.77	149.35	0.00	169.17	25.81	0.00	182.12	37.92	20.82	18
Sector wise total				30.00	2.77	149.35	0.00	169.17	25.81	0.00	182.12	37.92	20.82	18
Total A (All sector wise working Government companies)				1462.95	770.48	-893.82	61.19	1877.21	-115.89	13.56	1400.80	-89.90	-6.42	4614

@ Paid up capital includes share application money

Appendix 4.1.1 (concl'd.)

Summarised financial position and working results of Government companies and Statutory Corporations as per their latest finalised financial statements/accounts (2021-22)

(Reference: Paragraphs 4.1.2.1, 4.1.6, 4.1.9, 4.1.9.2, 4.1.9.3 and 4.1.10)

(Figures in columns (5) to (12) are ₹ in crore)

Sl. No.	Sector / name of the Company	Period of accounts	Year in which accounts finalised	Paid-up capital @	Loans outstanding at the end of year	Accumulated profit (+)/ loss (-)	Free reserve & surplus	Turnover	Net profit (+)/ loss (-)	Net impact of audit comments	Capital employed	Return on capital employed	Percentage return on capital employed	Manpower	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
B. Working Statutory corporation															
SERVICES															
1	Tripura Road Transport Corporation	2019-20	2022-23	163.96	0.25	-288.04	0.00	1.47	0.52	4.85	-123.83	0.52	Not workable	176	
Sector wise total				163.96	0.25	-288.04	0.00	1.47	0.52	4.85	-123.83	0.52	Not workable	176	
Total B (All sector wise working Statutory Corporation)				163.96	0.25	-288.04	0.00	1.47	0.52	4.85	-123.83	0.52	Not workable	176	
Grand Total (A+B)				1626.91	770.73	-1181.86	61.19	1878.68	-115.37	18.41	1276.97	-89.38	-7.00	4790	
C. Non working Government companies															
FINANCING															
1	Tripura State Bank Limited	Non-functional and in the process of liquidation.													
Sector wise total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
Total C (All sector wise non working Government company)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	
Grand Total (A+B+C)				1626.91	770.73	-1181.86	61.19	1878.68	-115.37	18.41	1276.97	-89.38	-7.00	4790	

@ Paid up capital includes share application money

Appendix 4.1.2

Statement showing Rate of Real Return on Government Investment

(Reference: Paragraph 4.1.10)

(₹ in crore)

Financial Year	Present value of total investment at the beginning of the year	Equity infused by the State Government during the year	Net interest free loan given by the State Government during the year	Interest free loan converted into equity during the year	Grants/subsidies given by the State Government for operational and administrative expenditure	Disinvestment by the State Government during the year at face value	Total investment during the year	Total investment at the end of the year	Average rate of interest	Present value of total investment at the end of the year	Minimum expected return to recover cost of funds for the year	Total earnings/profit after tax (PAT) for the year
A	B	C	D	E	F	G	H	I	J	$K = I \times (1+J/100)$	$L = I \times J/100$	M
Upto 1999-2000	0.00	156.02	2.58	0.00	0.00	0.00	158.60	158.60	12.25	178.03	19.43	-10.90
2000-01	178.03	20.44	0.00	0.00	0.00	0.00	20.44	198.47	10.82	219.95	21.47	-11.00
2001-02	219.95	25.33	0.00	0.00	0.00	0.00	25.33	245.28	10.35	270.66	25.39	-25.62
2002-03	270.66	15.53	9.13	0.00	0.00	0.00	24.66	295.32	7.08	316.22	20.91	-8.52
2003-04	316.22	18.35	0.00	0.00	0.00	0.00	18.35	334.57	9.92	367.76	33.19	-8.45
2004-05	367.76	22.99	0.00	0.00	0.00	0.00	22.99	390.75	9.17	426.58	35.83	-18.99
2005-06	426.58	23.40	0.00	0.00	0.00	0.00	23.40	449.98	8.56	488.50	38.52	-19.11
2006-07	488.50	36.22	11.04	0.00	45.00	0.00	92.26	580.76	8.46	629.90	49.13	-16.33
2007-08	629.90	29.07	4.78	0.00	50.00	0.00	83.85	713.75	8.27	772.78	59.03	-9.50
2008-09	772.78	31.13	30.50	0.00	28.06	0.00	89.69	862.47	8.00	931.47	69.00	-19.84
2009-10	931.47	25.79	16.50	0.00	139.56	0.00	181.85	1,113.32	7.98	1,202.16	88.84	-1.97
2010-11	1,202.16	13.27	0.00	0.00	108.94	0.00	122.21	1,324.37	8.88	1,441.97	117.60	-4.36
2011-12	1,441.97	27.29	75.85	0.00	64.05	0.00	167.19	1,609.16	8.41	1,744.49	135.33	-104.98
2012-13	1,744.49	30.94	0.00	0.00	63.43	0.00	94.37	1,838.86	8.44	1,994.06	155.20	-98.74
2013-14	1,994.06	41.27	0.00	0.00	110.09	0.00	151.36	2,145.42	8.53	2,328.43	183.00	-137.51
2014-15	2,328.43	38.88	12.00	0.00	128.31	0.00	179.19	2,507.62	13.18	2,838.12	330.50	-126.63
2015-16	2,838.12	38.48	0.00	0.00	88.79	0.00	127.27	2,965.39	12.95	3,349.41	384.02	-139.05
2016-17	3,349.41	60.74	13.25	0.00	87.28	0.00	161.27	3,510.68	7.50	3,773.98	263.30	-118.09

Appendix 4.1.2 (concl.)

Statement showing Rate of Real Return on Government Investment

(Reference: Paragraph 4.1.10)

(` in crore)

Financial Year	Present value of total investment at the beginning of the year	Equity infused by the State Government during the year	Net interest free loan given by the State Government during the year	Interest free loan converted into equity during the year	Grants/subsidies given by the State Government for operational and administrative expenditure	Disinvestment by the State Government during the year at face value	Total investment during the year	Total investment at the end of the year	Average rate of interest	Present value of total investment at the end of the year	Minimum expected return to recover cost of funds for the year	Total earnings/profit after tax (PAT) for the year
A	B	C	D	E	F	G	H	I	J	$K = I \times (1+J/100)$	$L = I \times J/100$	M
2017-18	3,773.98	30.53	0.00	0.00	77.35	0.00	107.88	3,881.86	7.50	4,173.00	291.14	-190.30
2018-19	4,173.00	34.81	0.00	0.00	70.77	0.00	105.58	4,278.58	7.16	4,584.93	306.35	-211.86
2019-20	4,584.93	49.89	0.00	0.00	83.82	0.00	133.71	4,718.64	7.89	5,090.94	372.30	-74.95
2020-21	5,090.94	52.34	0.00	0.00	71.18	0.00	123.52	5,214.46	7.67	5,614.41	399.95	-86.36
2021-22	5,614.41	46.86	0.00	0.00	120.71	0.00	167.57	5,781.98	7.50	6,215.63	433.65	-115.37
Total							2,382.54					

Year	Total earnings/ loss in 2021-22	Investment by the State Government as per total of the column H above	Return on State Government investment on the basis of historical value	Present value of State Government investment at the end of 2021-22	Real return on State Government investment considering the present value of investments
	A	B	C	D	E
2021-22	-115.37	2,382.54	-4.84	6,215.63	-1.86

Appendix 4.2.1

Scope of up-gradation of IE projects, intended benefits, stages of implementation, scheduled date of completion, etc.

(Reference: Paragraph 4.2.5.1)

Sl. No.	Particulars	Kumarghat IE project	Badharghat IE project
1.	Scope of the project	The up-gradation project comprised of (a) development of new plots over the balance land of 19.06 acres, (b) introduction of new services, (c) repair works for 11 existing sheds which were unoccupied for want of repairs & renewals and (d) up-gradation of other services.	The up-gradation project comprised of (a) development of new plots, (b) introduction of new services, (c) civil works (d) construction of drainage, toilets, septic tanks and (e) construction of Pre-Engineered Building (PEB) sheds, etc.
2.	Macros/ outcomes/ intended benefits	The said up-gradation project was designed with a vision to generate additional 231 direct employment with the unit turnover of ₹ 14.20 crore, as estimated (collectively), at 100 per cent occupancy.	The said up-gradation project was designed with a vision to generate additional 215 direct employment with the unit turnover of ₹ 5.36 crore, as estimated (collectively), at 100 per cent occupancy.
3.	Scheduled date of completion	The scheduled date of completion of the project was 24 months from the date of issue of the final approval i.e. 2 January 2019.	The scheduled date of completion of the project was 24 months from the date of issue of the final approval i.e. 14 February 2016.
4.	Appointment of the Project Management Consultant (PMC)	TIDCL, being an SIA, decided to take up the up-gradation of the Kumarghat Industrial Estate (IE) project by Project Management Consultant (PMC). TIDCL, through tendering process, appointed (December 2017) Indian Leasing & Financial Services Cluster Development Initiative Limited (IL&FS CDI) as the Project Management Consultant (PMC) for execution of the Kumarghat IE.	TIDCL appointed (February 2014) Agartha Project Consultancy Services Limited, Agartala as the Project Management Consultant (PMC) merely for the preparation of plan, estimate, detailed drawing & design of the structural work. The PMC, in the instant case, was not appointed through the tendering process. Instead, the PMC was appointed through verbal instruction & urgency call of spot quotation at a cost of ₹ five lakh. However, no urgency for implementation of the said project, as such, was placed on the records. This was indicative of sheer haste on the part of the TIDCL in implementation of the project which, as such, resulted in deficient panning for the said project.

Appendix 4.2.1 (contd.)

Scope of up-gradation of IE projects, intended benefits, stages of implementation, scheduled date of completion, etc.

(Reference: Paragraph 4.2.5.1)

Sl. No.	Particulars	Kumarghat IE project	Badharghat IE project
5.	Stages/ component of execution of the projects.	<p>Based on the recommendations of the PMC (IL&FS CDI), TIDCL accorded approval (May 2017) for execution of the Kumarghat IE project in two phases namely Package-I & Package-II.</p> <p>The scope of the Package-I work included (a) land filling/ leveling & erection of the compound wall, (b) providing electricity (<i>i.e.</i> Sub-station & distribution network including street-light and (c) repairs & renovation of the existing services. The estimated value of the Package-I work was ₹ 1.85 crore and technical sanction for the same was accorded by the TIDCL for ₹ 2.44 crore. The work order for execution of the Package-I work was accorded (04 September 2017) to the L1 bidder Shri Tapan Dey <i>vide</i> restricted tendering process with the agreement value being ₹ 2.35 crore and the scheduled time completion being four months <i>i.e.</i> 03 January 2018.</p> <p>The scope of the Package-II work included (a) road work, (b) road-side greenery & social forestry, (c) water supply, water harvesting and drainage system, (d) construction of administrative & other services complexes and (e) construction of Effluent Treatment Plant (ETP), <i>etc.</i> The estimated value of the Package-II</p>	<p>Based on the recommendations of the PMC (Agartha Project Consultancy Services Limited, Agartala), TIDCL accorded approval (December 2014) for execution of the Badharghat IE project component-wise in two parts namely civil component work & electrification component work.</p> <p>The scope of the civil component work included (a) land filling/ leveling & erection of the boundary wall, (b) providing water distribution pipeline, (c) construction of water harvesting tank and (d) construction of administrative building and other miscellaneous works. The estimated value of the civil component work was ₹ 4.37 crore. The work order for execution of the civil component work was accorded (July 2014) to the L1 bidder Shri Debashish Das <i>vide</i> restricted tendering process with the agreement value being ₹ 5.46 crore and the scheduled time completion being 18 months <i>i.e.</i> 31 December 2015.</p> <p>The scope of the electrification component work included external & internal electrifications. The estimated value of the electrification component work was ₹ 78.84 lakh. The work order for execution of the said component work was accorded April 2015 to the L1 bidder (Shri Nitai Karmakar) <i>vide</i> restricted tendering process with the agreement value being ₹ 1.01 crore and the scheduled time completion being six months <i>i.e.</i> 21 August 2015.</p>

Appendix 4.2.1 (concl.)

Scope of up-gradation of IE projects, intended benefits, stages of implementation, scheduled date of completion, etc.

(Reference: Paragraph 4.2.5.1)

Sl. No.	Particulars	Kumarghat IE project	Badharghat IE project
		work was ₹ 4.12 crore and technical sanction for the same was accorded by the TIDCL for ₹ 4.12 crore. The work order for execution of the Package-II work was accorded (July 2017) to the L1 bidder Shri Abhijit Dasgupta <i>vide</i> tendering process with the agreement value being ₹ 4.69 crore and the scheduled time completion 12 months <i>i.e.</i> 2 January 2019.	
6.	Date of completion of the project	Package-I, even after an expiry of 52 months was incomplete (March 2023) while package-II work was completed with a delay of six months on 30 June 2019.	The project was completed with a delay of over two years on 29 March 2018.

Appendix 5.2.1

List of 43 cases selected for audit of transitional credit

(Reference: Paragraph 5.2.4)

Sl. No.	GSTIN	State_Jursd_Nam	Total_Tran_Credit (Amount in ₹)
1	16AADCM8079P1ZO	Charge - I	72,73,029
2	16AAFFG7086D1ZE	Charge - I	10,51,706
3	16ATTPS6942B1Z9	Charge - I	57,085
4	16AJWPC5323M1ZU	Charge - I	87,177
5	16AAACL0140P1ZM	Charge - I	2,76,25,334
6	16ACCF57762D1Z2	Charge - II	8,82,744
7	16ADVPP9020H2Z3	Charge - II	99,313
8	16AYCPS4460J1Z6	Charge - II	13,82,030
9	16ANCPS5349D1ZZ	Charge - II	1,79,280
10	16AABFR9013R2ZQ	Charge - II	57,46,374
11	16AAGFT8905P1ZH	Charge - II	63,926
12	16AABCM9443R1ZS	Charge - II	52,65,669
13	16AADCB1615J1ZZ	Charge - III	16,00,77,112
14	16ACIPB8886D1ZH	Charge - III	19,25,023
15	16AADCM5410C1Z2	Charge - V	30,25,232
16	16AGXPD1102H2ZO	Charge - V	9,41,376
17	16AYVPS5787R1ZR	Charge - V	4,91,499
18	16AABCK6483B1ZP	Charge - V	49,83,615
19	16ADVPP8936A1Z3	Charge - V	59,570
20	16ADVPP8926C2Z0	Charge - V	1,22,284
21	16AAACG1395D1ZX	Charge - VI	83,49,180
22	16AFMPC6949P1ZP	Charge - VI	2,98,430
23	16AHBPS0312F1ZW	Charge - VI	5,28,367
24	16APIPD9768B1ZT	Charge - VII	8,58,094
25	16AAACG2115R1ZK	Charge - VII	3,03,048
26	16AAFCA6845D1ZT	Charge - VIII	2,75,18,912
27	16AACCT1032C1Z2	Charge - VIII	2,72,28,351
28	16AAACT3910D1ZV	Charge - VIII	1,18,35,437
29	16AACCA6117B1ZB	Charge - VIII	57,28,555
30	16BAVPS4640A1ZK	Charge - VIII	18,89,438
31	16AACCM1551B1Z3	Charge - VIII	12,78,333
32	16AAFCA0924K1ZU	Charge - VIII	9,20,581
33	16AHTPS0439H1ZY	Charge - VIII	6,99,038
34	16BEIPR4712K1Z8	Belonia	1,80,684
35	16ATTPS6937L3ZJ	Bishalgarh	3,95,895
36	16ASJPC7522J1ZQ	Bishalgarh	50,046
37	16AACCN9505A1ZU	Udaipur	1,65,46,115
38	16AAFCS1399L1ZV	Udaipur	12,99,078
39	16AACCR0274N1Z7	Udaipur	11,88,811
40	16AEAPK6185Q1ZX	Udaipur	4,71,530
41	16ACNPL8894J1ZP	Udaipur	4,71,166
42	16BLMPB7125H1Z7	Udaipur	1,02,992
43	16AHWPB1217B1ZU	Udaipur	2,06,184
	Total		32,96,87,643

Appendix 5.2.2

List of five verified cases of Transitional Credit out of 43 selected cases for audit
(Reference: Paragraph 5.2.6.4)

Sl. No.	Jurisdictional charge	GSTIN	Amount (in ₹)
1	Charge-VI	16AAACG1395D1ZX	83,49,180
2	Charge-VIII	16BAVPS4640A1ZK	18,89,438
3	Charge-VIII	16AHTPS0439H1ZY	6,99,038
4	Bishalgarh	16ATTPS6937L3ZJ	3,95,895
5	Bishalgarh	16ASJPC7522J1ZQ	0
Total			113,33,551