

APPENDICES

Appendix 1.1

(Reference: Paragraph 1.1)

Statement showing funds transferred directly to Implementing Agencies under General Sector

Sl. No.	GOI Scheme	Name of Implementing Agencies	Fund Released (in lakh)
1	Management Support to Rural Development Programs and Strengthening of District Planning Process	ETC, Lamphelpat	79.08
		State Institute of Rural Development (SIRD), Imphal	325.11
2	Land Records Modernisation Programme	Programme Management Unit for National Land Record Modernisation Programme (PMU for NLRMP) Manipur	500.00
3	Incentivisation of Panchayat	State Institute of Rural Development (SIRD), Imphal	78.00
4	e-Courts Phase-II	Registrar General, High Court of Manipur	61.10
Total			1043.29

Appendix 1.2

(Reference: Paragraph 1.1.1)

Year-wise details of expenditure audited in respect of General Sector during 2019-20

(₹ in crore)

Year	Expenditure
2014-15	24.14
2015-16	36.28
2016-17	109.24
2017-18	1,257.18
2018-19	1,218.94
Total	2,645.77

Source: Records of the Accountant General (Audit), Manipur.

Appendix 1.3

(Reference: Paragraph 1.2.8.7)

List of Schemes taken from the State DBT Portal

Sl. No.	Name of Schemes
1	DAY NRLM
2	Deen Dayal Upadhyay Grameen Kaushalya Yojna
3	IGNDPS Indira Gandhi National Disability Pension Scheme
4	IGNOAPS Indira Gandhi National Old Age Pension Scheme
5	IGNWPS Indira Gandhi National Widow Pension Scheme
6	Mahatma Gandhi National Rural Employment Guarantee Scheme MGNREGS
7	National Family Benefit Scheme
8	PMAYGrameen
9	Child Protection Services - Facilities to Beneficiaries
10	Child Protection Services - Facilities to Beneficiaries Sponsorship
11	Integrated Child Development Services ICDS Training
12	Integrated Child Protection Scheme Salary of Staff
13	National Creche Scheme Honorarium to Workers
14	National Creche Scheme Nutrition
15	Pradhan Mantri Matru Vandana Yojana
16	Protection And Empowerment of Women Comprehensive Scheme for Combating Trafficking of Women and Children Ujjawla Facilities to Beneficiaries
17	Protection and Empowerment of Women Comprehensive Scheme for Combating Trafficking of Women and Children Ujjawla Salary
18	Protection And Empowerment of Women Swadhar Greh Facilities to Beneficiaries
19	Protection And Empowerment of Women Swadhar Greh Salary to Staff
20	Scheme for Adolescent Girls
21	Umbrella ICDS Anganwadi Services Honorarium to AWW and AWH
22	Umbrella ICDS Anganwadi Services Supplementary Nutrition
23	IED of Samagra Shiksha Elementary
24	IED of Samagra Shiksha Secondary
25	Mid Day Meal Scheme
26	National Scheme of Incentive to Girls For Secondary Education
27	SPQEM Providing Quality Education in Madrasa
28	Medical/Health related schemes
29	Post-Matric Scholarship for ST Students
30	Pre Matric Scholarship ST
31	Rural Shelter Housing
32	Self Help Group
33	Centrally Sponsored Scheme Of Post Matric Scholarships To The Students Belonging To Scheduled Castes For Studies In India
34	Dr Ambedkar Post Matric Scholarship for EBC
35	For Implementation of Protection of Civil Rights 1955 and scheduled castes and Scheduled Castes And Scheduled Tribes
36	OBC Scholarship Pre Matric
37	Post-Matric Scholarship for OBC Students for studying in India

Sl. No.	Name of Schemes
38	Pre Matric Scholarship for SC Class IX and X
39	ASHA
40	Ayushman Bharat Pradhan Mantri Jan Arogya Yojana
41	Family Planning Compensation Schemes
42	Janani Shishu Suraksha Karyakram
43	Janani Suraksha Yojana
44	NIKSHAY DOT Provider
45	NIKSHAY TB Notification
46	NIKSHAY Tribal TB Patients
47	NIKSHAY-TB patient incentive for nutritional support
48	Payments to Contractual Staff
49	National AYUSH Mission
50	ATMA Extension Functionaries
51	ATMA Farmers
52	Mission for Integrated Development of Horticulture
53	National Food Security Mission NFSM
54	National Mission on Sustainable Agriculture NMSA
55	PMKSY
56	Pradhan Mantri Matsya Sampada Yojana
57	Rainfed Area Development
58	Rashtriya Krishi Vikas Yojana RKVY
59	Sub Mission on Agriculture Mechanisation
60	DAY NULM
61	Individual Household Latrine IHHL under Swachh Bharat Mission Urban
62	State and UT Grants Under PMAY Urban
63	Green India Mission National Afforestation Scheme
64	Integrated Development of Wild Life Habitats
65	Project Elephant
66	Development of Inland Fisheries and Aquaculture
67	Swachh Bharat Mission Gramin
68	Pradhan Mantri Kaushal Vikas Yojana
69	Chief Ministers COVID 19 affected Livelihood Support Scheme
70	CMHT Care Giver Allowance
71	CMHT Scholarship to the students with disabilities
72	Maintenance grant Homeless Older Persons
73	Marriage Incentive Award to the persons with disabilities
74	MOAP Old Age Pension Scheme
75	Unemployment allowance to the educated unemployed persons with disabilities
76	Merit Scholarship Scheme for Class X and XII
77	State Competitive Scholarship for Classes V and VIII
78	State Merit Scholarship

Appendix 1.4

(Reference: Paragraph 1.2.8.7)

Statement showing delivery of benefit under DBT platform

Sl. No.	Name of schemes	No of beneficiary				No of beneficiary under DBT				Total amount transferred (₹ in lakh) (2017-18 to 2020-21 July 2020)				Whether found in DBT portal
		2017-18	2018-19	2019-20	2020-21	2017-18	2018-19	2019-20	2020-21	2017-18	2018-19	2019-20	2020-21	
Directorate of Education (schools)														
1	(1) Merit Scholarship for Class X & XII passed	711	744	762	1596	711	744	762	1596	54	54	54	96.24	Yes
	(2) National Means-cum-Merit Scholarship (NMMS)	281	139	266	39	277	139	266	31	33.24	16.68	31.92	0	No
	Samagra Shiksha (Elementary)	2353	3450	3066	1915	0	3450	3066	1915	58.83	118.85	69.31	29.62	Yes
Directorate of University & Higher Education														
2	(1) NEC Merit Scholarship	634	0	1101	0	634	0	1101	0	164.42	0	246.05	0	No
	(2) State Merit Scholarship	268	174	77	66	268	174	77	66	25	25	5	3.95	Yes
Rural Development & Panchayati Raj Department														
3	(1) MGNREGA	546513	566887	581091	596787	342462	362168	399344	414884	5593	17094	29674.9	71012.7	Yes
	(2) PMAY-G									6680.39	5880.08	769.57	9214.73	Yes
Fishery Department														
4	RKVY (sub schemes-08)	411	305	128	900	411	305	128	900	283.33	104.6	177	174.6	Yes
	NFDB (sub schemes-02)	100	407	0	0	0	0	0	0	1.95	47	0	0	No
	Blue Revolution 01	312	766	0	0	312	766	0	0	493.21	860	0	0	No
Director of Welfare of OBCs and SCs														
5	OBC (Pre and post)	18382	21659	28932	32945	18382	21659	28932	478	1582.69	1591.65	2092.01	59.46	Yes
	SC (Pre and post)													Yes
	EBC (Post matric scholarship)													Yes

Sl. No.	Name of schemes	No of beneficiary				No of beneficiary under DBT				Total amount transferred (₹ in lakh) (2017-18 to 2020-21 July 2020)				Whether found in DBT portal
		2017-18	2018-19	2019-20	2020-21	2017-18	2018-19	2019-20	2020-21	2017-18	2018-19	2019-20	2020-21	
Horticulture														
6	Mission for integrated Development of Horticulture (MIDH)	5724	5261	5931	3874	152	238	194	120	618.25	1056.75	1051.25	169.5	Yes
PHED														
7	NIL	0	0	0	0	0	0	0	0	0	0	0	0	0
Labour & Employment														
8	NIL	0	0	0	0	0	0	0	0	0	0	0	0	0
MAHUD														
9	NULM	7023	20737	35063	16233	7023	20737	35063	16233	15.09	934.88	5452.4	8599.95	Yes
	SBM-U													Yes
	PMAY-U													Yes
Veterinary														
10	NIL													
Social Welfare														
11	CMST scholarship to students with disabilities	1689	4717	5042	5392	1689	4717	5042	5392	3.4.02	849.06	907.56	970.56	Yes
	Maintenance grant for homeless older person	282	250	360	360	282	250	360	360	33.84	30	43.2	43.2	Yes
	Marriage incentive award to the persons with disabilities	51	50	45	45	51	50	45	45	15.3	15	13.5	13.5	Yes
	MOAP Old age pension scheme	45905	45905	66738	66738	45905	45905	66738	66738	1101.72	1101.72	1601.71	1601.71	Yes
	Child protection services facilities to beneficiaries' sponsorship	369	369	369	369	369	369	369	369	244.42	244.42	244.42	244.42	Yes
	PMMVY	4767	6800	23747	14611	4767	6800	23747	14611	65.81	274.23	1060.77	407.61	Yes
Total		635775	678620	752718	741870	423695	468471	565234	523738	17064.49	30297.92	43494.57	92641.75	

Appendix 1.5 (A)

(Reference: Paragraph 1.2.10.1(i))

Statement showing various stages of delays in respect of IGNOAPS

(₹ in lakh)

Instalment	Submission of UC (for the fund released as 1 st instalment during the year) by State		Release of Fund by GOI (Central Government)		Release of Central Fund by GOM to Implementing Department (Social Welfare)		Release of benefits by Social Welfare to the beneficiaries		Total delays in Months
	Due date of submission (Actual date of submission)	Delay in months	Due date of release (Actual date of release)	Delay in months	Due date of release (Actual date of release)	Delay in months	Due date of release (Actual date of release)	Delay in months	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10) (3+5+7+9)
2017-18									
First	NA	NA	NA (09.10.2017)	00	16.10.2017 (15.03.2018)	05	22.03.2018 (17.05.2018)	02	07
Second	15.12.2017 (15.03.2018)	03	22.03.2018 (22.03.2018)	00	29.03.2018 (20.06.2018)	03	27.06.2018 (07.07.2018)	00	06
2018-19									
First		NA	NA (28.09.2018)	00	05.10.2018 (19.03.2019)	05	26.03.2019 (13.09.2019)	06	11
Second	15.12.2018 (03.05.2019)	04	10.05.2019 (19.08.2019)	03	26.08.2019 (23.03.2020)	07	30.03.2020 (15.05.2020)	1.5	15.5
2019-20									
First		NA	NA (19.08.2019)	00	26.08.2019 (23.03.2020)	07	30.03.2020 (25.03.2020)	00	07
Second	15.12.2019 (28.05.2020)	05	04.06.2020 (22.10.2020)	04	29.10.2020 (10.12.2020)	01	17.12.2020 (25.12.2020)	00	10
2020-21 (upto July 2020)									
First (for April 2020 to September 2020)	NA	NA	NA (03.04.2020)	00	09.04.2020 (09.04.2020)	00	16.04.2020 (13.04.2020)	00	00
			NA (11.05.2020)	00	18.05.2020 (22.05.2020)	00	29.05.2020 (27.05.2020)	00	00
			NA (28.05.2020)	00	04.06.2020 (02.07.2020)	01	09.07.2020 (07.07.2020)	00	01
			NA (22.06.2020)	00	29.06.2020 (15.11.2020)	04	22.11.2020 (04.02.2021)	02	06

Note: No deadline is mentioned for release of Central fund by the State to the implementing Department in the NSAP guidelines. As such, seven days is assumed as deadlines for the purpose of audit analysis.

Appendix 1.5(B)

(Reference: Paragraph 1.2.10.1(ii))

Statement showing details of funds released to SNA under PMAG-Y

(₹ in lakh)

Sl. No.	Funds Released by Ministry (GoI)		Funds Released by State to SNA		Delay in Number of days	Days delayed beyond 15 days	Penal interest @ 12 per cent per annum
	Date	Amount	Date	Amount	Days	Days	Amount
(a)	(b)	(c)	(d)	(f)	(g) = (d) - (b)	(h) = (g) - 15	(i) = {(c) x (h) x 0.12/365}
1	23-09-2016	5,146.21	08-05-2017	5,337.44	227	212	358.68
2	31-03-2017	191.23	08-05-2017		38	23	1.45
3	27-04-2017	588.13	04-01-2018	588.13	252	237	45.83
4	22-03-2018	5,267.17	23-05-2018	5,267.17	62	47	81.39
5	31-01-2020	107.82	05-02-2020	107.82	5	-	-
6	31-01-2020	551.09	17-06-2020	551.09	138	123	22.28
7	03-05-2020	3,528.31	06-07-2020	5,295.01	64	49	56.84
8	06-05-2020	1,766.70	06-07-2020		61	46	26.72
9	24-12-2020	1,719.90	19-03-2021	1,719.90	85	70	39.58
10	30-12-2020	927.61	13-01-2021	927.61	14	-	-
		19,794.15		19,794.15			632.77

Appendix 1.6(A)

(Reference: Paragraph 1.2.10.2(i))

Statement showing delay in delivery of benefits to beneficiaries under IGNOAPS

Number of beneficiary *	No of months (Period for which payment is made)	Date of payment	Range of delay in months	Amount (in ₹)
2017-18				
74	6 (April 2017 to September 2017)	2018-May	8 to 13	1,99,200
	6 (October 2017 to March 2018)	2018-July	4 to 9	
7	12 (April 2017 to March 2018)	2020-May	26 to 37	16,800
15	12 (April 2017 to March 2018)	2018-July	4 to 15	36,000
3	12 (April 2017 to March 2018)	2020-August	29 to 40	7,200
1	12 (April 2017 to March 2018)	2020- December	33 to 44	2,400
Sub-total				2,54,400
2018-19				
89	6 (April 2018 to September 2018)	2019-September	12 to 17	2,35,200
	6 (October 2018 to March 2019)	2020-May	14 to 19	
7	12 (April 2018 to March 2019)	2020-May	14 to 25	16,800
3	12 (April 2018 to March 2019)	2020-August	17 to 28	7,200
1	12 (April 2018 to March 2019)	2020- December	21 to 32	2,400
Sub-total				2,54,400
2019-20				
96	6 (April 2019 to September 2019)	2020-May	8 to 13	2,52,00
	3 (October 2019 to December 2019)	2020-August	8 to 10	
	3 (January 2020 to March 2020)	2020-December	9 to 11	
3	9 (April 2019 to December 2019)	2020-August	8 to 16	7,200
	3 (January 2020 to March 2020)	2020-December	9 to 11	
1	12 (April 2019 to March 2020)	2020- December	9 to 20	2,400
Sub-total				2,54,400
2020-21 (upto July 2021)				
100	4 (April 2020 to July 2020)	2021-February	7 to 10	84,800
Sub-total				84,800
Grand total				8,48,800

* For 34 beneficiaries out of these 100 beneficiaries, Joint Physical Verification was conducted.

Appendix 1.6(B)

(Reference: Paragraphs 1.2.10.1(ii) and 1.2.10.2(ii))

Statement showing delay in delivery of benefits to beneficiaries under PMAY-G

Sl. No.*	Beneficiary Name	Beneficiary ID	Date of Administrative Sanction	1st Instalment Payment Date	Days Delay	Date of Verification (Plinth Level)	2nd Instalment Payment Date	Days difference	Date of Verification (Lintel Level)	3rd Instalment Payment Date	Days difference	Date of Completion	Days Delay in payment after completion
a	b	c	d	e	f = e - (d+7)	g	h	i=h-g	j	k	l=k-j	m	n
1	K. Thamcha	MN1018029	26-10-2017	31-10-2017	-	18-12-2017	21-12-2017	3	26-07-2018	08-08-2018	13	07-02-2019	-
2	K. Teshot	MN1013579	26-10-2017	31-10-2017	-	18-12-2017	21-12-2017	3	29-07-2018	08-08-2018	10	07-02-2019	-
3	Th. Jame	MN1017115	18-10-2017	21-10-2017	-	13-02-2018	22-02-2018	9	21-08-2018	27-08-2018	6	04-10-2018	-
4	Mk. Theingir	MN1005191	18-10-2017	21-10-2017	-	16-12-2017	21-12-2017	5	21-08-2018	27-08-2018	6	04-10-2018	-
5	Pr Shomi	MN1023806	18-10-2017	21-10-2017	-	01-03-2018	13-03-2018	12	04-02-2019	30-05-2019	115	07-02-2019	112
6	Y. Harshu	MN1022753	26-10-2017	31-10-2017	-	18-12-2017	21-12-2017	3	17-03-2018	12-07-2018	117	17-03-2018	117
7	Thaokung Hawokpa	MN1021218	18-10-2017	21-10-2017	-	11-04-2018	12-07-2018	122	16-10-2018	18-10-2018	2	16-10-2018	-
8	Mk Abram	MN1027168	22-08-2020	05-09-2020	7	19-09-2020	21-09-2020	2	17-12-2020	11-01-2021	25	17-12-2020	25
9	Wahengbam Biren	MN1032849	12-10-2017	25-10-2017	6	27-01-2018	09-03-2018	41	29-08-2018	20-09-2018	21	07-07-2019	-
10	Shanglakpam Thomas	MN1017034	12-10-2017	25-10-2017	6	21-12-2017	16-07-2018	207	13-08-2018	27-08-2018	14	07-07-2019	-
11	Lisham Kala Singh	MN1000390	30-09-2017	25-10-2017	18	07-04-2018	16-07-2018	100	12-03-2019	31-05-2019	80	23-07-2019	-
12	Sarangthem Ingocha	MN1002598	30-09-2017	25-10-2017	18	20-12-2017	03-02-2018	45	01-08-2019	03-08-2019	2	19-09-2019	-
13	Sagolsem Yaima Mangang	MN1026024	12-10-2017	25-10-2017	6	23-10-2018	28-01-2019	97	11-12-2019	25-02-2020	76	29-05-2020	-
14	Sagolsem Imuningthou	MN1003101	12-10-2017	25-10-2017	6	08-08-2018	27-08-2018	19	29-06-2019	12-07-2019	13	20-07-2019	-
15	Yensembam Inaomacha	MN1018598	12-10-2017	25-10-2017	6	19-03-2018	17-07-2018	120	21-01-2019	28-01-2019	7	19-05-2019	-

Sl. No.*	Beneficiary Name	Beneficiary ID	Date of Administrative Sanction	1st Instalment Payment Date	Days Delay	Date of Verification (Plinth Level)	2nd Instalment Payment Date	Days difference	Date of Verification (Lintel Level)	3rd Instalment Payment Date	Days difference	Date of Completion	Days Delay in payment after completion
a	b	c	d	e	f = e - (d+7)	g	h	i=h-g	j	k	l=k-j	m	n
16	Nameirakpam Dewan	MN1018804	12-10-2017	25-10-2017	6	07-01-2018	20-01-2018	13	14-05-2018	09-08-2018	87	09-09-2018	-
17	Lalgin	MN1024409	13-10-2017	21-10-2017	-	17-02-2018	16-07-2018	149	29-10-2018	11-06-2019	226	26-08-2019	-
18	Letjahao Haokip	MN1024947	28-10-2017	12-01-2018	69	17-02-2018	16-07-2018	149	29-10-2018	20-11-2018	22	24-01-2019	-
19	Ngamjang	MN1014268	28-10-2017	27-11-2017	23	25-02-2018	16-07-2018	141	30-10-2018	20-11-2018	20	15-07-2019	-
20	Lamkhonem	MN1025655	28-10-2017	27-11-2017	23	21-02-2018	16-07-2018	145	15-11-2018	20-11-2018	5	15-07-2019	-
21	Haopilun	MN1024456	03-11-2017	27-11-2017	16	23-02-2018	16-07-2018	143	15-11-2018	08-01-2019	54	22-01-2019	-
22	Onkhomang	MN1027050	28-10-2017	27-11-2017	23	23-02-2018	16-07-2018	143	15-11-2018	08-01-2019	54	15-07-2019	-
23	Chandra Bahadur Pradhan	MN1039229	13-10-2017	01-11-2017	11	26-03-2018	06-04-2018	11	13-08-2018	27-08-2018	14	01-12-2018	-
24	Chandru Nepal	MN1033773	13-10-2017	31-10-2017	11	13-03-2018	06-04-2018	24	13-08-2018	27-08-2018	14	01-12-2018	-
25	Kumar Acharya	MN1034446	13-10-2017	23-10-2017	3	17-03-2018	06-04-2018	20	13-08-2018	27-08-2018	14	01-12-2018	-
26	Leimapokpam Kumar Singh	MN1009062	28-10-2017	01-11-2017	-	30-11-2017	22-12-2018	22	04-08-2018	28-08-2018	24	17-09-2018	-
27	Wahengbam Yumjao Devi	MN1011524	11-10-2017	25-10-2017	7	30-11-2017	22-12-2018	22	04-08-2018	28-08-2018	24	17-09-2018	-
28	Yumnam Shanti Singh	MN1009425	28-10-2017	01-11-2017	-	30-11-2017	22-12-2018	22	04-08-2018	28-08-2018	24	17-09-2018	-
29	Ch. Ashangbi Devi	MN1011399	11-10-2017	25-10-2017	7	30-11-2017	22-12-2018	22	16-04-2018	20-09-2018	157	17-09-2018	3
30	W. Loidangbi Devi	MN1006366	11-10-2017	25-10-2017	7	30-11-2017	22-12-2018	22	07-08-2018	28-08-2018	21	17-09-2018	-
31	K. Ingenjao Kabui	MN1012224	31-10-2017	18-11-2017	11	30-12-2017	08-01-2018	8	16-04-2018	08-08-2018	114	17-09-2018	-
32	K. Sharat Kabui	MN1005521	28-10-2017	01-11-2017	-	30-12-2017	08-01-2018	8	16-04-2018	08-08-2018	114	17-09-2018	-
33	H. Inao Meitei	MN1002040	11-10-2017	25-10-2017	7	06-02-2018	08-08-2018	183	14-09-2018	20-09-2018	6	30-10-2018	-
34	Velentina	MN1002678	02-10-2017	04-10-2017	2	02-08-2018	08-08-2018	6	04-01-2019	24-01-2019	20	23-05-2019	-
35	Irom Ibochoubi Singh	MN1010445	02-10-2017	04-10-2017	2	02-08-2018	08-08-2018	6	11-01-2019	24-01-2019	13	23-05-2019	-

SI. No.*	Beneficiary Name	Beneficiary ID	Date of Administrative Sanction	1st Instalment Payment Date	Days Delay	Date of Verification (Plinth Level)	2nd Instalment Payment Date	Days difference	Date of Verification (Lintel Level)	3rd Instalment Payment Date	Days difference	Date of Completion	Days Delay in payment after completion
a	b	c	d	e	$f = e - (d+7)$	g	h	$i=h-g$	j	k	$l=k-j$	m	n
36	Maibam Akatombi Devi	MN1010926	02-10-2017	04-10-2017	2	01-04-2018	08-08-2018	129	20-10-2018	06-12-2018	47	20-10-2018	47
37	S Punimashi Devi	MN1012826	02-10-2017	17-10-2017	15	01-04-2018	08-08-2018	129	11-01-2019	24-01-2019	13	23-05-2019	-
38	Sokokhaibam Hemantasingh	MN1022663	02-10-2017	04-10-2017	2	11-01-2019	24-01-2019	13	16-02-2019	04-06-2019	108	20-01-2020	-
39	Soraisham Rani Devi	MN1026042	02-10-2017	04-10-2017	2	01-04-2018	08-08-2018	129	04-01-2019	24-01-2019	20	23-05-2019	-
40	Moibam Biren Singh	MN1026458	02-10-2017	17-10-2017	15	02-08-2018	08-08-2018	6	11-01-2019	24-01-2019	13	23-05-2019	-
41	Yumnam Kumar Singh	MN1027218	02-10-2017	04-10-2017	2	03-01-2018	16-02-2018	44	20-10-2018	06-12-2018	47	20-10-2018	47
42	Konthoujam Premila Devi	MN1030275	02-10-2017	04-10-2017	2	02-01-2018	16-02-2018	45	19-08-2018	29-10-2018	71	06-09-2018	53
43	Khumanthem Bala Devi	MN1031671	28-06-2017	04-10-2017	98	02-08-2018	08-08-2018	6	08-12-2018	02-01-2019	25	08-12-2018	25
44	Maimbam Binodinidevi	MN1032956	02-10-2017	04-10-2017	2	02-01-2018	16-02-2018	45	04-01-2019	24-01-2019	20	23-05-2019	-
45	Khumukcham Nayeni Devi	MN1001160	02-10-2017	17-10-2017	15	02-08-2018	08-08-2018	6	19-08-2018	29-10-2018	71	06-09-2018	53
46	Sagolsem Jiban Singh	MN1002712	02-10-2017	04-10-2017	2	02-08-2018	08-08-2018	6	08-12-2018	02-01-2019	25	08-12-2018	25
47	Irengbam Bilasini Devi	MN1005508	02-10-2017	04-10-2017	2	02-08-2018	08-08-2018	6	20-10-2018	06-12-2018	47	20-10-2018	47
48	Samjetsabam Herojit Singh	MN1005509	02-10-2017	04-10-2017	2	02-08-2018	08-08-2018	6	16-02-2019	04-06-2019	108	20-01-2020	-
49	Khumukcham Apabi Devi	MN1010812	02-10-2017	04-10-2017	2	01-04-2018	08-08-2018	129	20-10-2018	06-12-2018	47	20-10-2018	47

SI. No.*	Beneficiary Name	Beneficiary ID	Date of Administrative Sanction	1st Instalment Payment Date	Days Delay	Date of Verification (Plinth Level)	2nd Instalment Payment Date	Days difference	Date of Verification (Lintel Level)	3rd Instalment Payment Date	Days difference	Date of Completion	Days Delay in payment after completion
a	b	c	d	e	f = e - (d+7)	g	h	i=h-g	j	k	l=k-j	m	n
50	Chanambam Sonia Devi	MN1018308	28-06-2017	04-10-2017	98	02-01-2018	16-02-2018	45	19-08-2018	29-10-2018	71	06-09-2018	53
51	Komthoujam Manglemi Devi	MN1022799	02-10-2017	19-10-2017	17	02-08-2018	08-08-2018	6	11-01-2019	24-01-2019	13	20-01-2020	-
52	Haorokcham Ningthembi Singh	MN1023026	02-10-2017	04-10-2017	2	02-01-2018	16-02-2018	45	08-12-2018	02-01-2019	25	08-12-2018	25
53	Thounaojam Ingo Singh	MN1009789	02-10-2017	04-10-2017	2	02-08-2018	08-08-2018	6	08-12-2018	02-01-2019	25	08-12-2018	25
54	Thaoroijam Ramkumar Singh	MN1027262	02-10-2017	17-10-2017	15	01-04-2018	08-08-2018	129	16-02-2019	04-06-2019	108	20-07-2020	-
55	Huidrom Memcha Devi	MN1036818	02-10-2017	04-10-2017	2	01-04-2018	08-08-2018	129	11-01-2019	24-01-2019	13	23-05-2019	-
56	Porthem Mema Devi	MN1004175	01-10-2017	04-10-2017	3	15-08-2018	19-09-2018	35	25-12-2018	24-01-2019	30	26-11-2019	-
57	Thangjam Memcha Devi	MN1016280	01-10-2017	04-10-2017	3	15-08-2018	19-09-2018	35	21-01-2019	04-06-2019	134	21-01-2019	134
58	Angom Thuithoi Singh	MN1014127	01-10-2017	04-10-2017	3	28-08-2018	19-09-2018	22	27-01-2019	04-06-2019	128	26-11-2019	-
59	Chingakham Mempik Devi	MN1001418	01-10-2017	04-10-2017	3	13-08-2018	19-09-2018	37	23-12-2018	24-01-2019	32	26-11-2019	-
60	Angom Randini Devi	MN1001602	01-10-2017	04-10-2017	3	15-09-2018	23-10-2018	38	23-12-2018	24-01-2019	32	20-07-2020	-
61	Angom Chaobi	MN1001639	01-10-2017	04-10-2017	3	13-08-2018	19-09-2018	37	23-12-2018	24-01-2019	32	20-01-2020	-
62	Angom Sana Devi	MN1004384	01-10-2017	04-10-2017	3	02-08-2018	08-08-2018	6	23-12-2018	24-01-2019	32	20-01-2020	-
63	S Rajen Singh	MN1004389	01-10-2017	04-10-2017	3	02-08-2018	08-08-2018	6	23-12-2018	24-01-2019	32	26-11-2019	-
64	Ningthoujam Lupapti Devi	MN1004957	01-10-2017	04-10-2017	3	02-08-2018	08-08-2018	6	23-12-2018	24-01-2019	32	26-11-2019	-

SI. No.*	Beneficiary Name	Beneficiary ID	Date of Administrative Sanction	1st Instalment Payment Date	Days Delay	Date of Verification (Plinth Level)	2nd Instalment Payment Date	Days difference	Date of Verification (Lintel Level)	3rd Instalment Payment Date	Days difference	Date of Completion	Days Delay in payment after completion
a	b	c	d	e	f = e - (d+7)	g	h	i=h-g	j	k	l=k-j	m	n
65	N Yumshang Devi	MN1005249	01-10-2017	04-10-2017	3	02-08-2018	08-08-2018	6	23-12-2018	24-01-2019	32	26-11-2019	-
66	Yumnam Arun Singh	MN1007456	01-10-2017	04-10-2017	3	28-08-2018	19-09-2018	22	23-12-2018	24-01-2019	32	26-11-2019	-
67	Ningthoujam Mema Devi	MN1010010	01-10-2017	04-10-2017	3	13-08-2018	19-09-2018	37	23-12-2018	24-01-2019	32	26-11-2019	-
68	Chingakham Piktru Devi	MN1011944	01-10-2017	04-10-2017	3	24-06-2019	17-07-2019	23	24-06-2019	15-02-2020	236	27-02-2020	-
69	Angou Manbi Devi	MN1012088	01-10-2017	04-10-2017	3	09-03-2019	04-06-2019	87	27-09-2020	09-10-2020	12	27-09-2020	12
70	Angom Memcha Devi	MN1013558	01-10-2017	04-10-2017	3	11-09-2018	23-10-2018	42	23-12-2018	24-01-2019	32	26-11-2019	-
71	Angom Rashitombi Devi	MN1015593	01-10-2017	04-10-2017	3	13-08-2018	19-09-2018	37	23-12-2018	24-01-2019	32	26-11-2019	-
72	Angom Abem Devi	MN1018099	01-10-2017	04-10-2017	3	13-08-2018	19-09-2018	37	23-12-2018	24-01-2019	32	26-11-2019	-
73	A Basan	MN1023488	01-10-2017	04-10-2017	3	18-09-2018	21-09-2018	3	23-12-2018	24-01-2019	32	20-01-2020	-
74	Angom Dhiraj Singh	MN1006722	01-10-2017	04-10-2017	3	13-08-2018	19-09-2018	37	16-01-2019	04-06-2019	139	14-05-2020	-
75	Khwairakpam Inao	MN1019130	01-10-2017	04-10-2017	3	13-08-2018	19-09-2018	37	20-12-2018	24-01-2019	35	11-09-2019	-
76	Khwairakpam Bilashini	MN1020870	01-10-2017	04-10-2017	3	13-08-2018	19-09-2018	37	02-02-2019	04-06-2019	122	14-05-2020	-
77	Ng Khambi Devi	MN1001642	31-10-2017	06-11-2017	6	05-04-2018	08-08-2018	125	02-02-2019	04-06-2019	122	02-02-2019	122
78	Laishram Naoba Singh	MN1001643	31-10-2017	27-11-2017	27	02-08-2018	08-08-2018	6	09-10-2018	29-10-2018	20	09-10-2018	20
79	Usham Chaoba Singh	MN1004378	01-10-2017	04-10-2017	3	09-12-2017	20-01-2018	42	09-10-2018	29-10-2018	20	09-10-2018	20
80	Kh Yaimabi Devi	MN1007434	01-10-2017	04-10-2017	3	09-12-2017	20-01-2018	42	09-10-2018	29-10-2018	20	09-10-2018	20
81	L. Tombimacha Devi	MN1007528	31-10-2017	06-11-2017	6	02-08-2018	08-08-2018	6	09-10-2018	29-10-2018	20	09-10-2018	20

Sl. No.*	Beneficiary Name	Beneficiary ID	Date of Administrative Sanction	1st Instalment Payment Date	Days Delay	Date of Verification (Plinth Level)	2nd Instalment Payment Date	Days difference	Date of Verification (Lintel Level)	3rd Instalment Payment Date	Days difference	Date of Completion	Days Delay in payment after completion
a	b	c	d	e	f = e - (d+7)	g	h	i=h-g	j	k	l=k-j	m	n
82	M.Ibhocha Singh	MN1008892	01-10-2017	04-10-2017	3	09-12-2017	20-01-2018	42	09-10-2018	29-10-2018	20	09-10-2018	20
83	Ph Nganarei Devi	MN1007743	01-10-2017	04-10-2017	3	02-08-2018	08-08-2018	6	08-12-2018	02-01-2019	25	08-12-2018	25
84	Leishangthem Lilarei Devi	MN1011102	01-10-2017	04-10-2017	3	02-08-2018	23-08-2018	21	09-10-2018	29-10-2018	20	09-10-2018	20
85	Usham Leichon Devi	MN1012770	01-10-2017	03-11-2017	33	02-08-2018	08-08-2018	6	09-10-2018	29-10-2018	20	09-10-2018	20
86	Thingujam Leibaklei Devi	MN1015984	01-10-2017	04-10-2017	3	02-08-2018	08-08-2018	6	08-12-2018	02-01-2019	25	08-12-2018	25
87	Thoudam Tiken Singh	MN1016593	01-10-2017	04-10-2017	3	28-08-2018	19-09-2018	22	17-12-2018	08-01-2019	22	05-09-2019	-
88	Thouchom Romen Singh	MN1018110	01-10-2017	04-10-2017	3	09-12-2017	20-01-2018	42	08-12-2018	02-01-2019	25	08-12-2018	25
89	N Jamini Devi	MN1020225	01-10-2017	04-10-2017	3	02-08-2018	08-08-2018	6	11-12-2018	08-01-2019	28	05-09-2019	-
90	Kh Leima Devi	MN1020500	01-10-2017	04-10-2017	3	02-08-2018	08-08-2018	6	09-10-2018	06-12-2018	58	09-10-2018	58
91	Phuritshabam Bosan Singh	MN1020609	01-10-2017	04-10-2017	3	02-08-2018	08-08-2018	6	08-12-2018	02-01-2019	25	08-12-2018	25
92	Maharabam Surajamani Devi	MN1022660	01-10-2017	04-10-2017	3	02-08-2018	08-08-2018	6	13-11-2018	06-12-2018	23	13-11-2018	23
93	Usham Kumar Singh	MN1022662	01-10-2017	04-10-2017	3	05-04-2018	08-08-2018	125	11-12-2018	08-01-2019	28	05-09-2019	-
94	Athokpam Ranjana Devi	MN1023154	01-10-2017	04-10-2017	3	02-08-2018	08-08-2018	6	09-10-2018	29-10-2018	20	09-10-2018	20
95	Heikham Chandra Singh	MN1023702	01-10-2017	04-10-2017	3	02-08-2018	23-08-2018	21	11-12-2018	08-01-2019	28	28-02-2020	-
96	Ngangbam Joy Singh	MN1028006	01-10-2017	04-10-2017	3	02-08-2018	08-08-2018	6	09-10-2018	29-10-2018	20	09-10-2018	20

Sl. No.*	Beneficiary Name	Beneficiary ID	Date of Administrative Sanction	1st Instalment Payment Date	Days Delay	Date of Verification (Plinth Level)	2nd Instalment Payment Date	Days difference	Date of Verification (Lintel Level)	3rd Instalment Payment Date	Days difference	Date of Completion	Days Delay in payment after completion
a	b	c	d	e	f = e - (d+7)	g	h	i=h-g	j	k	l=k-j	m	n
97	Phuritshabam Nungshi Devi	MN1028376	01-10-2017	04-10-2017	3	02-08-2018	23-08-2018	21	09-10-2018	29-10-2018	20	09-10-2018	20
98	Phuritshabam Gojendro Singh	MN1036932	01-10-2017	04-10-2017	3	02-08-2018	23-08-2018	21	31-12-2018	24-01-2019	24	05-09-2019	-
99	N Achoubi Devi	MN1013259	09-10-2017	17-10-2017	8	09-01-2019	14-01-2019	5	08-10-2020	09-10-2020	1	04-12-2020	-
100	Kh Joy Meitei	MN1013373	09-10-2017	17-10-2017	8	02-10-2018	15-10-2018	13	18-07-2019	20-07-2019	2	28-07-2019	-

* For the beneficiaries from Sl. No. 1 to Sl. No. 33, Joint Physical Verification was conducted

Note: Benefit was given to all the 100 selected beneficiaries. Details of the amount paid are as under:

- i. Amount paid as First Instalment: ₹ 48,000
- ii. Amount paid as Second Instalment: ₹ 42,000
- iii. Amount paid as Third Instalment: ₹ 40,000
- Sub-total: ₹ 1,30,000**
- iv. **Total amount paid to 100 beneficiaries: ₹ 1,30,00,000 (₹ 1,30,000 x 100)**

Appendix 1.6(C)

(Reference: Paragraph 1.2.10.2(iii))

Statement showing delay in delivery of benefits to beneficiaries under PMMVY

Sl. No.*	Name of Beneficiary	1 st Instalment				2 nd Instalment				3 rd Instalment			
		Date of Claim	Date of transfer	Delay	Amount (in ₹)	Date of Claim	Date of transfer	Delay	Amount (in ₹)	Date of Claim	Date of transfer	Delay	Amount (in ₹)
1	Saliha**	12-10-20	04-02-21	85	1000	12-10-20	04-10-21	327	2000	25-10-21	-	-	-
2	Wasima**	13-10-20	04-02-21	84	1000	13-10-20	04-02-21	84	2000	25-10-21	-	-	-
3	Moirangthem Doris**	13-10-20	04-02-21	84	1000	13-10-20	04-02-21	84	2000	10-04-21	07-09-21	120	2000
4	T Chongloi	10-06-19	25-06-19	0	1000	10-06-19	25-06-19	0	2000	10-06-19	25-06-19	0	2000
5	H Haokip	10-06-19	25-06-19	0	1000	10-06-19	25-06-19	0	2000	03-12-19	05-12-19	0	2000
6	Lamhoikim Kipgen	26-11-20	09-09-21	257	2000	26-11-20	09-09-21	257	2000	not claimed	-	-	-
7	Nengpichong Kipgen	01-07-19	20-08-19	20	5000	01-07-19	20-08-19	20	-	01-07-19	20-08-19	20	-
8	Bongnong Sankhil	08-06-20	17-06-20	0	1000	08-06-20	17-06-20	0	2000	07-10-20	31-10-20	0	2000
9	Ngahneichong Lhouvum	29-07-19	18-09-19	21	1000	27-07-19	18-09-19	23	2000	05-11-19	22-11-19	0	2000
10	Stelin	10-09-18	20-01-20	467	1000	10-09-18	20-01-20	467	2000	Not claim	-	-	-
11	Thounaojam Maipakpi Chanu	06-10-18	09-12-19	399	1000	06-10-18	09-12-19	399	2000	01-03-19	09-12-19	253	2000
12	SN Yuimiwon	02-03-19	20-01-20	294	5000	02-03-19	20-01-20	294	-	02-03-19	20-01-20	294	-
13	Keisham Sellybiya	05-12-19	24-12-19	0	1000	05-12-19	24-12-19	0	2000	05-05-20	15-05-20	0	2000
14	Kinia Niatairu	18-07-20	19-08-20	2	1000	18-07-20	19-08-20	2	2000	06-09-21	09-09-21	0	2000
15	Maibam Sophia (Aadhar No. 755734913615)	23-02-19	25-03-19	0	1000	-	-	-	-	-	-	-	-
16	Khullakpam Rosima	01-02-18	13-07-20	863	1000	09-01-19	19-08-20	558	2000	25-10-21	-	0	-
17	Huirem Saiya	19-01-18	19-02-18	1	1000	10-04-18	25-06-18	46	2000	15-03-19	02-04-19	0	2000
18	Maibam Reena	29-02-20	16-03-20	0	1000	18-03-20	24-03-20	0	2000	23-03-20	16-04-20	0	2000
19	Laishram ongbi Lamnganbi	06-02-19	25-03-19	17	5000	06-02-19	25-03-19	17	-	06-02-19	25-03-19	17	-
20	Leelinglu Kamei	04-09-20	17-09-20	0	1000	04-09-20	17-09-20	0	2000	03-04-21	21-04-21	0	2000
21	O Surbala	14-02-19	01-05-19	46	5000	14-02-19	01-05-19	46	-	14-02-19	01-05-19	46	-
22	T Robita	10-05-19	27-05-19	0	5000	10-05-19	27-05-19	0	-	10-05-19	27-05-19	0	-
23	Ch. Shangningrose	23-09-20	14-10-20	0	1000	23-09-20	14-10-20	0	2000	07-10-20	31-10-20	0	2000
24	Th Sunita	10-01-18	01-03-18	20	1000	14-01-18	01-03-18	16	2000	20-06-18	04-08-18	15	2000
25	Y.Sumleingai Chothe	18-04-18	04-06-18	17	1000	12-06-18	25-06-18	0	2000	14-05-19	20-05-19	0	2000
26	Pr. Rengumam	30-06-20	13-10-20	75	5000	30-06-20	13-10-20	75	-	22-09-20	13-10-20	0	-

Sl. No.*	Name of Beneficiary	1 st Instalment				2 nd Instalment				3 rd Instalment			
		Date of Claim	Date of transfer	Delay	Amount (in ₹)	Date of Claim	Date of transfer	Delay	Amount (in ₹)	Date of Claim	Date of transfer	Delay	Amount (in ₹)
27	Ngainunnem Kipgen	23-06-20	06-07-20	0	1000	26-06-20	06-07-20	0	2000	08-07-20	13-07-20	0	2000
28	Mayengbam Thoibi	08-12-19	24-12-19	0	1000	18-12-19	30-12-19	0	2000	12-06-20	06-07-20	0	2000
29	Ngangom Raindi	08-10-18	03-12-18	26	1000	08-10-18	03-12-18	26	2000	07-03-19	25-03-19	0	2000
30	Sofiya (Aadhar No. 520323922592)	10-09-20	12-10-20	2	1000	10-09-20	12-10-20	2	2000	26-09-20	13-10-20	0	2000
31	Sanabam Thoinu	05-02-19	25-03-19	18	1000	07-03-19	25-03-19	0	2000	14-03-19	02-04-19	0	2000
32	Ng Panthoi	21-07-20	13-10-20	54	1000	21-07-20	13-10-20	54	2000	07-10-20	07-11-20	1	2000
33	Khondram Anjali	05-02-19	25-03-19	18	5000	05-02-19	25-03-19	18	-	07-03-19	25-03-19	0	
34	Rabiya Begum	04-03-19	20-01-20	292	3000	04-03-19	20-01-20	292	-	29-01-20	10-02-20	0	2000
35	Miss Akuppi	04-03-19	20-01-20	292	3000	04-03-19	20-01-20	292	--	29-01-20	10-02-20	0	2000
36	Alima Rukeiya	04-03-19	20-01-20	292	3000	04-03-19	20-01-20	292	-	29-01-20	10-02-20	0	2000
37	Mrs Sodiya Bibi	28-06-19	20-01-20	176	5000	28-06-19	20-01-20	176	-	28-06-19	20-01-20	176	-
38	Ashma	28-06-19	20-01-20	176	1000	13-01-20	06-02-20	0	2000	13-02-20	04-03-20	0	2000
39	Mrs Daina	28-06-19	20-01-20	176	5000	28-06-19	20-01-20	176	-	28-06-19	20-01-20	176	-
40	Rajiya Sultana	04-03-19	20-01-20	292	5000	04-03-19	20-01-20	292	-	04-03-19	20-01-20	292	-
41	Rahena	12-09-19	20-01-20	100	5000	12-09-19	20-01-20	100	-	12-09-19	20-01-20	100	-
42	Thongam Sakhen Devi	18-05-19	21-01-20	218	5000	18-05-19	21-01-20	218	-	18-05-19	21-01-20	218	-
43	Ningthoujam Indubala Devi	05-03-19	21-01-20	292	5000	05-03-19	21-01-20	292	-	05-03-19	21-01-20	292	-
44	Hemam Ichan Chanu	21-08-19	03-01-20	105	5000	21-08-19	03-01-20	105	-	21-08-19	03-01-20	105	-
45	Athokpam Rojita Devi	18-05-19	20-01-20	217	5000	18-05-19	20-01-20	217	-	18-05-19	20-01-20	217	-
46	Takhellambam Rebita Devi	18-02-19	20-01-20	306	5000	18-02-19	20-01-20	306	-	18-02-19	20-01-20	306	-
47	Langpoklakpam Roshni Leima	17-05-19	20-01-20	218	5000	17-05-19	20-01-20	218	-	17-05-19	20-01-20	218	-
48	Maibam Sandyarani Devi	05-03-19	20-01-20	291	5000	05-03-19	20-01-20	291	-	05-03-19	20-01-20	291	-
49	Shorensangbam Umashini Chanu	05-03-19	20-01-20	291	5000	05-03-19	20-01-20	291	-	05-03-19	20-01-20	291	-
50	Oinam Sanju Devi	04-03-19	20-01-20	292	5000	04-03-19	20-01-20	292	-	05-03-19	20-01-20	291	-
51	Amom Promila Devi	20-11-19	20-01-20	31	5000	20-11-19	20-01-20	31	-	20-11-19	20-01-20	31	-
52	Konjengbam Kiranbala Chanu	18-02-19	21-01-20	307	5000	18-02-19	21-01-20	307	-	18-02-19	21-01-20	307	-
53	Philem Shanti Devi	12-02-18	20-01-20	677	5000	17-02-18	20-01-20	672	-	12-06-18	20-01-20	557	-
54	Popadanla Holy	03-12-19	07-12-19	0	5000	03-12-19	07-12-19	0	-	03-12-19	07-12-19	0	-
55	Thaniring Rutol Anal	03-12-19	07-12-19	0	5000	03-12-19	07-12-19	0	-	03-12-19	07-12-19	0	-
56	Md. Wonderrose	10-09-18	07-12-19	423	5000	14-05-19	07-12-19	177	-	14-05-19	07-12-19	177	-
57	Christina Thaokung	21-11-19	03-12-19	0	5000	21-11-19	03-12-19	0	-	21-11-19	03-12-19	0	-

Sl. No.*	Name of Beneficiary	1 st Instalment				2 nd Instalment				3 rd Instalment			
		Date of Claim	Date of transfer	Delay	Amount (in ₹)	Date of Claim	Date of transfer	Delay	Amount (in ₹)	Date of Claim	Date of transfer	Delay	Amount (in ₹)
58	Dangshawa Perita Maring	10-01-18	07-12-19	666	5000	17-07-18	07-12-19	478	-	28-11-19	07-12-19	0	-
59	K. Glady Lamkang	21-11-19	03-12-19	0	5000	21-11-19	03-12-19	0	-	21-11-19	03-12-19	0	-
60	Lm. Toshingla	21-11-19	03-12-19	0	5000	21-11-19	03-12-19	0	-	21-11-19	03-12-19	0	-
61	Hulang Mercy	25-09-19	19-10-19	0	3000	25-09-19	19-10-19	0	-	02-11-19	22-11-19	0	2000
62	Th Thaoni Chothe	19-06-19	25-06-19	0	3000	19-06-19	25-06-19	0	-	02-11-19	22-11-19	0	2000
63	Buya Sonia Shahni	08-12-19	24-12-19	0	1000	02-01-20	20-01-20	0	2000	28-01-20	07-02-20	0	2000
64	Nurina	08-12-19	24-12-19	0	1000	02-01-20	20-01-20	0	4000	10-01-20	20-01-20	0	-
65	Sophia (Aadhar No. 597125988979)	08-12-19	24-12-19	0	1000	02-01-20	20-01-20	0	2000	28-01-20	10-02-20	0	2000
66	Washima Moinam	08-12-19	24-12-19	0	1000	02-01-20	20-01-20	0	2000	28-01-20	10-02-20	0	2000
67	Rabina Kh	08-12-19	24-12-19	0	1000	02-01-20	20-01-20	0	4000	10-01-20	20-01-20	0	-
68	Yasima	03-12-19	20-01-20	18	5000	03-12-19	20-01-20	18	-	03-12-19	20-01-20	18	-
69	Ruhida	03-12-19	15-01-20	13	5000	03-12-19	15-01-20	13	-	03-12-19	15-01-20	13	-
70	Nongjai Merina	06-06-19	15-01-20	193	5000	06-06-19	15-01-20	193	-	06-06-19	15-01-20	193	-
71	Irom Sunita Baby	08-12-19	24-12-19	0	1000	02-01-20	20-01-20	0	2000	25-04-20	29-04-20	0	2000
72	Sarangthem Kalpana Chanu	10-01-20	20-01-20	0	5000	10-01-20	20-01-20	0	-	10-01-20	20-01-20	0	-
73	Sajina Areibam	08-12-19	24-12-19	0	1000	02-01-20	20-01-20	0	4000	10-01-20	20-01-20	0	-
74	Abemcha	08-12-19	24-12-19	0	1000	02-01-20	20-01-20	0	4000	10-01-20	20-01-20	0	-
75	Konsam Narmada Devi	08-12-19	24-12-19	0	1000	02-01-20	20-01-20	0	4000	06-01-20	20-01-20	0	-
76	Sanjenbam Bidiya Chanu	13-01-20	20-01-20	0	5000	13-01-20	20-01-20	0	-	13-01-20	20-01-20	0	-
77	Khangembam Rebika Chanu	13-01-20	20-01-20	0	5000	13-01-20	20-01-20	0	-	13-01-20	20-01-20	0	-
78	Seram Memchoubi Devi	13-01-20	20-01-20	0	5000	13-01-20	20-01-20	0	-	13-01-20	20-01-20	0	-
79	Angom Thoibi Devi	05-02-19	15-01-20	314	3000	05-02-19	15-01-20	314	-	10-01-20	20-01-20	0	2000
80	Sabanam	04-10-19	15-01-20	73	5000	04-10-19	15-01-20	73	-	29-11-19	15-01-20	17	-
81	Seema	03-12-19	15-01-20	13	5000	03-12-19	15-01-20	13	-	03-12-19	15-01-20	13	-
82	Lohrii Komuni	21-01-20	02-10-20	225	3000	21-01-20	02-10-20	225	-	13-02-20	03-04-20	20	2000
83	Adahe Shemelele	18-02-19	20-01-20	306	5000	18-02-19	20-01-20	306	-	05-03-19	20-01-20	291	-
84	Danmaya	21-05-19	20-01-20	214	5000	21-05-19	20-01-20	214	-	21-05-19	20-01-20	214	-
85	Pungdila P	18-06-19	20-01-20	186	5000	18-06-19	20-01-20	186	-	18-06-19	20-01-20	186	-
86	R Jacinta	15-05-19	21-01-20	221	5000	15-05-19	21-01-20	221	-	15-05-19	21-01-20	221	-
87	R.Henga	15-05-19	20-01-20	220	5000	15-05-19	20-01-20	220	-	15-05-19	20-01-20	220	-
88	R Jenny Sarojini	12-06-19	20-01-20	192	5000	12-06-19	20-01-20	192	-	12-06-19	20-01-20	192	-

Sl. No.*	Name of Beneficiary	1 st Instalment				2 nd Instalment				3 rd Instalment			
		Date of Claim	Date of transfer	Delay	Amount (in ₹)	Date of Claim	Date of transfer	Delay	Amount (in ₹)	Date of Claim	Date of transfer	Delay	Amount (in ₹)
89	N.Z.Kinai	12-06-19	20-01-20	192	5000	12-06-19	20-01-20	192	-	12-06-19	20-01-20	192	-
90	Margareth Kavaila	13-03-19	20-08-19	130	1000	13-03-19	20-01-20	283	4000	13-03-19	20-01-20	283	-
91	T.Tekka	15-05-19	21-01-20	221	5000	15-05-19	21-01-20	221	-	15-05-19	21-01-20	221	-
92	B S Valleynica	15-05-19	20-01-20	220	5000	15-05-19	20-01-20	220	-	15-05-19	20-01-20	220	-
93	Rinчуила Keishing	20-01-20	02-10-20	226	3000	20-01-20	02-10-20	226	-	28-02-20	03-04-20	5	2000
94	Adani Leshine	22-01-20	02-07-20	132	3000	22-01-20	02-07-20	132	-	22-02-20	03-04-20	11	2000
95	Kanga	12-07-19	20-01-20	162	1000	13-01-20	02-06-20	111	2000	13-02-20	03-04-20	20	2000
96	K. Kanga Mary	12-07-19	20-01-20	162	1000	13-01-20	02-06-20	111	2000	22-02-20	03-04-20	11	2000
97	Marcy	15-05-19	03-04-20	294	5000	15-05-19	03-04-20	294	-	15-05-19	03-04-20	294	-
98	R K Ruth	27-07-18	03-04-20	586	5000	27-07-18	03-04-20	586	-	05-09-19	03-04-20	181	-
99	T. Hoila Marina	20-01-20	03-04-20	44	5000	20-01-20	03-04-20	44	-	20-01-20	03-04-20	44	-
100	Thonnikamliu Pamai	20-01-20	03-04-20	44	5000	20-01-20	03-04-20	44	-	28-02-20	03-04-20	5	-
Total					3,27,000				88,000				72,000
												Grand Total	4,87,000

* For the beneficiaries from Sl. No. 1 to Sl. No. 33, Joint Physical Verification was conducted.

**Dates of LMP for the three beneficiaries who applied for benefits after 730 days of their pregnancy were manipulated in the system by wrongly entering the dates of LMPs to make registration valid which was beyond the permissible periods in violation of scheme Guidelines.

Appendix 2.1

(Reference: Paragraph 2.1)

Statement showing funds transferred directly to Implementing Agencies under Economic Sector (Other than State Public Sector Undertakings)

(₹ in lakh)

Sl No.	GOI Scheme	Name of the Implementing Agency	Fund Released
1	Biotechnology Research and Development	Care and Share (CASH) Foundation	3.47
		C.I. Bishnupur	9.61
		JNIMS Porompat, Imphal East	41.54
		G.P. Womens College, Imphal	54.00
		Mayai Lambi College Yumnam Huidrom	6.00
		Kamakhya Pemtom College, Hiyangthang	18.5
		Dhanamanjuri Community College	13.28
		S. Kula Women's College	10.40
		Waikhom Mani Girls College	41.00
2	North Eastern Council	Eastern Border Areas Development Authority, Manipur	99.33
		Manipur Industrial Development Corporation Ltd	583.60
		Manipur Tribal Development Corporation Ltd	2357.25
		Writers Forum, Manipur	4.80
		Deputy Commissioner, Chandel	100.00
		Manipur Centre for Tribal Performing Arts	5.00
		Planning and Development Authority (PDA)	583.64
		NIA Kayina	1.41
		DCU KL	30.00
		Ukhrul Farmers Development Foundation	10.59
		Technical and Promotional Cell Valley (II), RCS Office Manipur	171.00
		State Forest Development Agency, Manipur	286.72
Tourism Corporation of Manipur Limited	181.88		
3	Strengthening of PDS Operations	Directorate of Consumer Affairs, Food and Public Distribution	2.03
4	Electronic Governance	Manipur State Information Technology Society	649.03
5	Promotional Services Institutions and Programme	Manipur Industrial Development Corporation Ltd	2.45
6	Procurement and Marketing Support Scheme	Manipur Industrial Development Corporation Ltd	160.00
7	Capacity Development SPI	Department of Economics and Statistics, Manipur	258.88
8	Economic Census	Directorate of Economics and Statistics, Manipur	10.90
9	Domestic Promotion and Publicity including Market Development Assistance	Tourism Corporation of Manipur Limited	50.00
10	National Hydrology Project	Irrigation and Flood Control Department, Govt. of Manipur	200.00
11	Design an Technical Upgradation Scheme	Action for Social Justice Organisation	5.00
		The Female Handloom and Handicraft Co-Operative Society	2.40
		Sanathoi Silk Embroidery Handloom and Handicraft Co-operative Society Ltd.	2.20
		Panthoibi Handloom an Handicraft Co-operative Society LTD	1.50
		The Moirang Thanga Skill Workers Development Cooperative Society	1.50
		Rural Backward Development Organisation	3.70

Sl No.	GOI Scheme	Name of the Implementing Agency	Fund Released
		Ukhrul District Handloom & Handicrafts Cooperative Federation LTD	1.50
12	Baba Sahab Ambedkar Hastshilpa Yojana	Crafts and Social Development Organisation	0.27
		The Ideal Handloom and Handicraft Development Co-operative Society Ltd.	4.75
		The Trimurty Handloom & Handicrafts Co-operative Society Ltd	0.75
		Sanathoi Silk Embroidery Handloom and Handicraft Co-operative Society Ltd.	1.50
		Panthoibi Handloom an Handicraft Co-operative Society Ltd.	0.63
		The Moirang Thanga Skill Workers Development Cooperative Society	0.75
		Peoples Education for Awareness and Communication	6.49
13	Marketing Support and Services	Action for Social Justice Organisation	3.65
		The Ideal Handloom and Handicraft Development Co-operative Society Ltd.	2.36
		The Utlou Weavers Co-operative Society Ltd.	2.36
		Female Handloom Handicrafts Co-operative Society	2.36
		Panthoibi Handloom an Handicraft Co-operative Society Ltd.	2.36
		The Moirang Thanga Skill Workers Development Cooperative Society	2.36
		Peoples Education for Awareness and Communication	11.74
14	Research and Development Handicrafts	Organisation for Relief And Social Upliftment	2.48
		Sangai Foundation	4.74
15	Climate Change Action Plan	Directorate of Environment, Department of Environment and Forest, Govt. of Manipur	12.00
16	Support Community Radio Movement in India	Integrated Community Development Organisation ICDO	7.50
17	Organic Value Chain Development for North Eastern Region	Manipur Organic Mission Agency (MOMA)	2333.33
18	Science and Technology Institutional and Human Capacity Building	Manipur Science & Technology Council	179.29
		Rural Industries Development Association	8.00
19	Innovation, Technology Development and Deployment	Unique Trust	9.00
		Foundation for Environment and Economic Development Services	304.50
		Hill Area Socio Economic Development Association	3.62
		Imphal College, Imphal	6.60
		Manipur Science & Technology Council	3.00
		Centre for Human Resource and Economic Development	15.00
		The Minorities Peoples and Rural Development Society	7.90
		Hill Area Development Society	34.76
		Rural Social and Educational Development Association	11.90
		Science Teachers Forum Manipur	6.00
Ardent Foundation	33.49		
20	Infrastructure and Technology Development Scheme	The Handloom and Handicrafts Development Federation Iroishemba Imphal	4.60
21	Environmental Information Systems	Directorate of Environment, Department of Environment and Forest, Govt. of Manipur	46.04

Sl No.	GOI Scheme	Name of the Implementing Agency	Fund Released
22	Rashtriya Gokul Mission	Manipur Livestock Development Board Ltd.	730.74
23	Research and Development (DST)	Directorate of Environment, Department of Environment and Forest, Govt. of Manipur	21.00
24	Solar Power- Grid Interactive	Manipur Renewable Energy Development Agency (MANIREDA)	414.90
25	Solar Power- Off Grid	Manipur Renewable Energy Development Agency (MANIREDA)	1261.46
26	Solar Hydro Power- Off Grid	Manipur Renewable Energy Development Agency (MANIREDA)	10.00
27	Integrated Management of Public Distribution System	Directorate of Consumer Affairs, Food and Public Distribution	6.81
28	Power Tex India	Department of Textiles, Commerce & Industry	12.00
29	Pradhan Mantri Kisan Samman Nidhi (PM-Kisan)	Department of Agriculture	12223.06
30	Control of Pollution	Manipur Pollution Control Board	20.89
31	Manipur Animal Disease Control Programme for Foot and Mouth Disease and Brucellosis	Manipur Livestock Development Board Ltd.	76.45
32	NER Textiles Promotion Scheme	Directorate of Sericulture, Govt. of Manipur, Imphal	500.00
		Manipur Handloom & handicrafts Development Corporation Ltd.	427.24
		Department of Textiles, Commerce & Industry	187.40
33	National Programme for Dairy Development	Manipur Milk Producers co-Operative Union	575.76
34	National Handloom Development Programme	Manipur Apex Handloom Weavers & Handicrafts Artisans' Co-op Society Ltd. Imphal	98.27
		Manipur Handloom & Handicrafts Development Corporation Ltd. Imphal	48.00
		Laishram Ongbi Joymati Devi	0.09
		Konthoujam Ongbi Abilata Devi	0.09
		Salam Manitombi Devi	0.70
		Maibam Asha Devi	0.70
		R.k. Jabosakhi Devi	0.70
		Salam Bijeta Devi	0.70
		Senjam Bimola Devi	0.70
		Thingom Indira Devi	0.70
		Miss Geeta Devi	0.70
		Pukhrambam Pratima Devi	0.70
		Anoubam Ongbi Bhanu Devi	0.70
		Laishram Ongbi Prema Devi	0.70
		Konthoujam Ongbi Kamala Devi	0.70
		Laishram Tombi Devi	0.70
		Sagapam Memchabi Devi	0.70
		Maibam Puspa Devi	0.09
		Ningthoujam Medha Devi	0.09
		Sagapam Monika Devi	0.09
		Maibam Sanatombi Devi	0.09
		Oinam Susila Devi	0.09
		Anoubam Chaoba Devi	0.09
		Khundrakpam Ongbi Mema Devi	0.09
		Lairenjam Ongbi Radha Devi	0.09
		Lairenjam Ongbi Mala Devi	0.09
Lamabam Brojeshori Devi	0.09		
Laishram Bimol Devi	0.09		
Oinam Thoibi Devi	0.09		
Anoubam Ongbi Memtombi Devi	0.09		

SI No.	GOI Scheme	Name of the Implementing Agency	Fund Released
		Heikrujam Shangita Devi	0.09
		Heikrujam Sanatombi Devi	0.09
		Keisham Bala Devi	0.09
		Thokchom Ongbi Khomdombi Devi	0.09
		Rajkumar Kirankumar Singh	0.09
		Ningthoujam Ibocha Singh	0.27
		Mrs Laishram Nanao Devi	0.09
		Salam Probin Singh	0.10
		Zolrouching	0.70
		Ningngaiching	0.70
		Kimneihngak	0.70
		Neikhochong	0.70
		Thangenching	0.70
		Tingbiakjoy	0.70
		Lhingtinhoi	0.70
		Doih Ruthi	0.70
		Lhingzahoi	0.70
		Chingneilum	0.70
		Nemhoiniang	0.70
		Gracy Themneilam	0.09
		Lheineineng	0.09
		Hatneilhing	0.09
		Kholtinchan	0.09
		Lhingneichong	0.09
		Hatneiching	0.09
		Suanmuankim	0.09
		Kimkhochin	0.09
		Chongrimoi	0.09
		Kimthianvak	0.09
		Nianghelen	0.09
		Themkhongak	0.09
		Mary	0.09
		Chingngaihnei	0.09
		Kimboithem Touthang	0.09
		Hoineithem	0.09
		Niangzoukim	0.09
		Niangzalian	0.09
		Marcy Lamneivah	0.09
		Tingleilam Haokip	0.09
		Hatkhottinneng	0.70
		Lily Tingmuankim	0.10
		Hatkhollning Haokip	0.09
		Lamneimoi	0.27
		Nemneihat	0.70
		Alice Takhellambam	0.70
		Keishan Ongbi Bala Devi	0.70
		Waikhom Ongbi Madhuri Devi	0.70
		Khangembam Ayingbi Devi	0.70
		Sapam Radhika Devi	0.70
		Lisham Pramo Devi	0.70
		Laishram Ongbi Nobita Devi	0.70
		T. Thoibi Devi	0.70
		Thokchom Monika Devi	0.70
		Maimam Rameshwori Devi	0.70
		Waikkhom Ongbi Lisem Bina Devi	0.70
		Mainam Dayabati Devi	0.70

Sl No.	GOI Scheme	Name of the Implementing Agency	Fund Released
		Takhellambam Sophia Devi	0.70
		Yambem Sheilani Devi	0.09
		Yumnam Ongbi Ibecha Devi	0.09
		Ningthoujam Lembi Devi	0.09
		Yumnam Ibetombi Devi	0.09
		Loitongbam o Hemolata Devi	0.09
		Takhellambam Sanatombi Devi	0.09
		Athokpam Lata Devi	0.09
		Laitongbam Sarjubala Devi	0.09
		Laitongbam Indubala Devi	0.09
		Aribam Meera Devi	0.09
		Hijam Ongbi Babita Devi	0.09
		Puyam Sanjana Devi	0.09
		T. Apabi Devi	0.09
		Tekcham Manisana Devi	0.09
		Mayengbam Rebika Devi	0.09
		Laishram Mala Devi	0.09
		Takhellambam Binarani Devi	0.09
		Thokchom Pemcha Devi	0.09
		Okram Maimu Devi	0.09
		Laitongbam Kiranbala Devi	0.09
		Asem Rita Devi	0.09
		Takhellambam Subhaschandra Singh	0.10
		Manipur Industrial Development Corporation Ltd	137.12
		Premasukh Gyanchand Patni	0.20
		N M Carpentry Works	49.63
		Golmei Landimlu	0.70
		Thounaojam Baby Jibia Devi	0.70
		Kongbrailatpam Renuka Devi	0.70
		Wangkheimayum Roji Devi	0.70
		Thounaojam Tombi Devi	0.70
		Lukram Chaoba Devi	0.70
		Mrs Tokpam Babita Devi	0.70
		Oinam Loidang Devi	0.70
		Takhellambam Tabu Devi	0.70
		Oinam Kabita Devi	0.70
		Laishram Nanao Devi	0.70
		Bm Ambia	0.70
		Khangembam Amina Devi	0.70
		Thoudam Dima Devi	0.70
		Ahongsangbam Ithoi Devi	0.70
		Chongtham Nirmla Devi	0.09
		Ayekpam Omita Devi	0.09
		Chongtham Khomeiton	0.09
		Huirem Thoibi Devi	0.09
		Naorem Sushila Devi	0.09
		Naorem Aton Devi	0.09
		Mayengbam Kamala Devi	0.09
		Thokchom Roshini Devi	0.09
		Kongbrailatpam Binodini Devi	0.09
		Naorem Surbala Devi	0.09
		Naorem Manda Devi	0.09
		Oinam Kiran Devi	0.09
		Tongbram Kiranbala Devi	0.09
		Tongbram Rebika Devi	0.09
		Warepam Bidyarani Chanu	0.09

Sl No.	GOI Scheme	Name of the Implementing Agency	Fund Released
		Leishangthem Leima Chanu	0.09
		Thounaojam Nirupama Devi	0.09
		Lukram Thoi Devi	0.09
		Naorem Sakhenbi Devi	0.09
		Wangkheimayum Inao Singh	0.27
		Thounaojam Kabita Devi	0.09
		Urikhibam Bala Devi	0.27
		Penta Enterprises	0.06
		M/S Computer Pride	0.13
		Thounaojam Surjit Singh	0.10
		Sanmati Traders	0.19
35	Integrated Development of Tourist Circuits around specific themes (Swadesh Darshan)	Tourism Corporation of Manipur Limited	289.71
36	Pollution Abatement	Manipur Pollution Control Board	81.13
37	Environmental Education, Awareness and Training	Manipur Pollution Control Board	20.00
Total			26281.45

Source: Finance Accounts 2019-20.

Appendix 2.2

(Reference: Paragraph 2.1.1)

Year-wise details of expenditure audited in respect of Economic Sector during 2019-20

Year	Expenditure incurred
2009-10	0.20
2010-11	0.29
2011-12	0.31
2012-13	8.55
2013-14	46.58
2014-15	28.70
2015-16	75.37
2016-17	276.71
2017-18	563.73
2018-19	677.66
2019-20	39.21
Total	1717.31

Source: Records of the Accountant General (Audit), Manipur.

Appendix 2.3

(Reference: Paragraph 2.2)

Details of 14 work orders sanctioned and issued to Fishery Department during January 2016 to March 2018

(₹ in lakh)

Sl. No.	Name of Work	Work Order		Sanction No. and Date	Amount	Bill No. and Date	Net Amount	Status
		No.	Date					
1	Repairing of pond fencing at FRC Lamphel.	No. FD/W/232/2015	14.01.2016	28/30/2015-S/Fy Dated 15.03.2018	1.00	224 Dated 19.03.2018	0.99	Not yet complete
2	Major Repairing of aquarium-cum-Museum building at DFO, Imphal.	No. FD/W/227/2015	13.01.2016		5.00		4.96	Not yet complete
3	Construction of Main Gate at DFO office Rengkai	No. FD/W/263/2015	14.01.2016		1.50		1.49	Not yet complete
4	Repairing of DFO office building, Tuibong.	No. FD/W/264/2015	13.01.2016		2.00		1.98	Not yet complete
5	Renovation of 6 nos. of rearing ponds at DLFS Farm at Purul	No. FD/W/259/2015	13.01.2016		2.33		2.31	Not yet complete
6	Providing IEI and ceiling of Training Hall at Directorate of Fisheries.	No. FD/W/221/2015	13.01.2016		8.90		8.82	Not yet complete
Sub-Total					20.73		20.55	
7	Construction of Drains and water supply pipe fitting at Northern side of Fisheries Directorate Complex at Lamphel.	NA	NA	28/9/2015-S/Fy Dated 15.03.2018	5.17	225 Dated 19.03.2018	5.66	NA
8	Construction of angled-iron and wire mesh fencing (Western side) at LeimakhongMapal Fish Farm.	No. FD/W/242/2015	13.01.2016		7.29		7.23	Not yet complete
9	Construction of angle-iron & wire mesh fencing (Southern side) at LeimakhongMapal Fish Farm.	FD/W/374/2017:1461	05.02.2018		5.71		5.12	Not yet complete
10	Construction of Water reservoir tank at Fisheries Directorate office Lamphel.	FD/W/374/2017:1463	05.02.2018		10.00		9.91	Not yet complete
Sub-Total					28.17		27.92	
11	Construction of barb-wire with angle-iron fencing all around DFO Office campus, Thoubal.	FD/W/374/2017:1464	05.02.2018	28/13/2015-S/Fy Dated 19.03.2018	3.00	280 Dated 29.03.2018	3.00	Not yet complete*
12	Improvement of approach road of DFO office, Thoubal.	FD/W/374/2017:1465	05.02.2018		1.50		1.50	Not yet complete*
13	Renovation at Khoupum Fish Farm of FFDA (Tamenglong).	FD/W/374/2017:1472	05.02.2018		2.50		2.50	Not yet Started*

Sl. No.	Name of Work	Work Order		Sanction No. and Date	Amount	Bill No. and Date	Net Amount	Status
		No.	Date					
14	Construction of pucca side drain on Eastern side of the farm at Chandel.	FD/W/374/2017:1450	05.02.2018		3.00		3.00	Not yet Started*
Sub-Total					10.00		10.00	
Total					58.90		58.47	

Note: Date of start of works reckoned from the 7th day of issue of work orders. NA: Not available.

*Claimed (October 2021) to have been completed, but without any supporting records.

Appendix 2.4

(Reference: Paragraph 2.3)

Statement showing allocation, delivery, installation, utilisation etc. of equipment under LBI Scheme

(₹ in lakh)

Sl. No.	Name of DIC	Name of equipment	Unit wise Allocation			Delivery				Installation				Utilisation (after installation)						Defective (Installed and Never used)	
			Qty.	Rate	Amount	Received at DICs		Units not delivered		Installed		Not installed		Used		Never used		Total		Qty.	Amount
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
1	DIC, Imphal West	Ginger/turmeric drying units (GDUs)	2	5.01	10.02	2	10.02	0	0	2	10.02	0	0	0	0	2	10.02	2	10.02	2	10.02
		Garment making & embroidery machines	17	0.73	12.41	17	12.41	0	0	17	12.41	0	0	17	12.41	0	0	17	12.41	0	0
		Set of Iron & steel, aluminium Fabrication tools	1	8.82	8.82	1	8.82	0	0	1	8.82	0	0	0	0	1	8.82	1	8.82	0	0
		Computer DTP, animation & graphic designing	1	9.3	9.3	1	9.3	0	0	1	9.3	0	0	1	9.3	0	0	1	9.3	0	0
		Sub-total	21		40.55	21	40.55	0	0	21	40.55	0	0	18	21.71	3	18.84	21	40.55	2	10.02
2	DIC, Imphal East	1 Honey processing unit,	1	8.42	8.42	1	8.42	0	0	1	8.42	0	0	0	0	1	8.42	1	8.42	0	0
		Lemon grass distillation unit	1	4.73	4.73	1	4.73	0	0	1	4.73	0	0	1	4.73	0	0	1	4.73	0	0
		Stevia dryer units	1	14.19	14.19	1	14.19	0	0	1	14.19	0	0	0	0	1	14.19	1	14.19	0	0
		Ginger/turmeric dehydration units	0	5.01	0	2	10.02	0	0	2	10.02	0	0	0	0	2	10.02	2	10.02	2	10.02
		pineapple processing unit	1	19.99	19.99	1	19.99	0	0	0	0	1	19.99	0	0	0	0	0	0	0	0
		set of scientific equipment for Spawn production	1	8.09	8.09	1	8.09	0	0	1	8.09	0	0	1	8.09	0	0	1	8.09	0	0
		Sub-total	5		55.42	7	65.44	0	0	6	45.45	1	19.99	2	12.82	4	32.63	6	45.45	2	10.02

Sl. No.	Name of DIC	Name of equipment	Unit wise Allocation			Delivery				Installation				Utilisation (after installation)						Defective (Installed and Never used)	
			Qty.	Rate	Amount	Received at DICs		Units not delivered		Installed		Not installed		Used		Never used		Total		Qty.	Amount
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
3	DIC, Bishnupur	Honey processing unit (HPU)	1	8.42	8.42	1	8.42	0	0	1	8.42	0	0	0	0	1	8.42	1	8.42	1	8.42
		Lemon grass distillation unit	1	4.73	4.73	1	4.73	0	0	1	4.73	0	0	1	4.73	0	0	1	4.73	0	0
		Stevia dryer	1	14.19	14.19	1	14.19	0	0	1	14.19	0	0	0	0	1	14.19	1	14.19	0	0
		Ginger/turmeric dehydration units	6	5.01	30.06	4	20.04	0	0	4	20.04	0	0	0	0	4	20.04	4	20.04	0	0
		Set of scientific equipment for Spawn production	1	8.09	8.09	1	8.09	0	0	1	8.09	0	0	1	8.09	0	0	1	8.09	0	0
		Sub-total	10		65.49	8	55.47	0	0	8	55.47	0	0	2	12.82	6	42.65	8	55.47	1	8.42
4	DIC, Thoubal	Honey processing unit	1	8.42	8.42	1	8.42	0	0	1	8.42	0	0	0	0	1	8.42	1	8.42	0	0
		Lemon grass distillation unit	1	4.73	4.73	1	4.73	0	0	1	4.73	0	0	0	0	1	4.73	1	4.73	0	0
		Stevia dryer (SD)	1	14.19	14.19	1	14.19	0	0	1	14.19	0	0	0	0	1	14.19	1	14.19	1	14.19
		Ginger/turmeric dehydration units	3	5.01	15.03	2	10.02	1	5.01	2	10.02	0	0	0	0	2	10.02	2	10.02	0	0
		Set of scientific equipment for Spawn production	1	8.09	8.09	1	8.09	0	0	1	8.09	0	0	1	8.09	0	0	1	8.09	0	0
		Sub-total	7		50.46	6	45.45	1	5.01	6	45.45	0	0	1	8.09	5	37.36	6	45.45	1	14.19
5	DIC, Churachanpur	Honey processing unit	1	8.42	8.42	1	8.42	0	0	0	0	1	8.42	0	0	0	0	0	0	0	0
		Lemon grass distillation unit	1	4.73	4.73	1	4.73	0	0	1	4.73	0	0	0	0	1	4.73	1	4.73	0	0
		Stevia dryer (SD)	1	14.19	14.19	1	14.19	0	0	1	14.19	0	0	0	0	1	14.19	1	14.19	1	14.19
		Ginger/turmeric dehydration units (GDUs)	2	5.01	10.02	2	10.02	0	0	2	10.02	0	0	0	0	2	10.02	2	10.02	2	10.02
		set of scientific equipment for Spawn production	1	8.09	8.09	1	8.09	0	0	1	8.09	0	0	1	8.09	0	0	1	8.09	0	0
		Sub-total	6		45.45	6	45.45	0	0	5	37.03	1	8.42	1	8.09	4	28.94	5	37.03	3	24.21
6	DIC, Chandel	Honey processing unit, ,	1	8.42	8.42	1	8.42	0	0	1	8.42	0	0	0	0	1	8.42	1	8.42	0	0
		Ginger/turmeric dehydration units	2	5.01	10.02	2	10.02	0	0	2	10.02	0	0	0	0	2	10.02	2	10.02	0	0
		Lemon grass distillation unit	1	4.73	4.73	0	0	1	4.73	0	0	0	0	0	0	0	0	0	0	0	0
		Set of scientific equipment for Spawn production	1	8.09	8.09	1	8.09	0	0	1	8.09	0	0	1	8.09	0	0	1	8.09	0	0
		Sub-total	5		31.26	4	26.53	1	4.73	4	26.53	0	0	1	8.09	3	18.44	4	26.53	0	0
7	DIC, Senapati	Honey processing unit	1	8.42	8.42	1	8.42	0	0	1	8.42	0	0	0	0	1	8.42	1	8.42	0	0
		Lemon grass distillation unit	1	4.73	4.73	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Stevia dryer (SD)	1	14.19	14.19	1	14.19	0	0	1	14.19	0	0	0	0	1	14.19	1	14.19	1	14.19
		Ginger/turmeric dehydration units (GDUs)	2	5.01	10.02	2	10.02	0	0	2	10.02	0	0	0	0	2	10.02	2	10.02	2	10.02

Sl. No.	Name of DIC	Name of equipment	Unit wise Allocation			Delivery				Installation				Utilisation (after installation)						Defective (Installed and Never used)		
			Qty.	Rate	Amount	Received at DICs		Units not delivered		Installed		Not installed		Used		Never used		Total		Qty.	Amount	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount			
		set of scientific equipment for Spawn production	1	8.09	8.09	1	8.09	0	0	0	0	1	8.09	0	0	0	0	0	0	0	0	
		Sub-total	6		45.45	5	40.72	0	0	4	32.63	1	8.09	0	0	4	32.63	4	32.63	3	24.21	
8	DIC, Tamenglong	Honey processing unit	1	8.42	8.42	1	8.42	0	0	1	8.42	0	0	1	8.42	0	0	1	8.42	0	0	
		Lemon grass distillation units	1	4.73	4.73	2	9.46	0	0	2	9.46	0	0	2	9.46	0	0	2	9.46	0	0	
		Stevia dryer	1	14.19	14.19	1	14.19	0	0	0	0	1	14.19	0	0	0	0	0	0	0	0	0
		Ginger/turmeric dehydration units	3	5.01	15.03	3	15.03	0	0	0	0	3	15.03	0	0	0	0	0	0	0	0	0
		Set of scientific equipment for Spawn production	1	8.09	8.09	1	8.09	0	0	0	0	1	8.09	0	0	0	0	0	0	0	0	0
		Sub-total	7		50.46	8	55.19	0	0	3	17.88	5	37.31	3	17.88	0	0	3	17.88	0	0	
9	DIC, Ukhrul	Honey processing unit	1	8.42	8.42	1	8.42	0	0	0	0	1	8.42	0	0	0	0	0	0	0	0	
		Lemon grass distillation units	1	4.73	4.73	1	4.73	0	0	1	4.73	0	0	1	4.73	0	0	1	4.73	0	0	
		Stevia dryer	1	14.19	14.19	1	14.19	0	0	0	0	1	14.19	0	0	0	0	0	0	0	0	0
		Ginger/turmeric dehydration units	2	5.01	10.02	2	10.02	0	0	0	0	2	10.02	0	0	0	0	0	0	0	0	0
		Set of scientific equipment for Spawn production	1	8.09	8.09	1	8.09	0	0	0	0	1	8.09	0	0	0	0	0	0	0	0	0
		Sub-total	6		45.45	6	45.45	0	0	1	4.73	5	40.72	1	4.73	0	0	1	4.73	0	0	
		Total	73		429.99	71	420.25	2	9.74	58	305.72	13	114.53	29	94.23	29	211.49	58.00	305.72	12	91.07	

*Inter-adjusted

Appendix 3.1

(Reference: Paragraph 3.1.6)

Statement showing investments made by State Government in PSUs (all Government companies) whose accounts are in arrears

(Figures in columns 4 & 6 to 8 are ₹ in crore)

Sl. No	Name of the Public Sector Undertaking	Year up to which accounts finalised	Paid up capital	Period of accounts pending finalisation	Investment made by State Government during the year of which accounts are in arrears@		
					Equity	Grants	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
A							
1	Manipur Tribal Development Corporation Limited	1987-88	0.52	1988-89 to 2019-20	-	1.50	1.50
2	Manipur Food Industries Corporation Limited	2010-11	5.41	2011-12 to 2019-20	2.00	3.61	5.61
3	Manipur State Power Company Limited	2015-16	10.05	2016-17 to 2019-20	-	845.07	845.07
4	Manipur State Power Distribution Company Limited	2015-16	10.05	2016-17 to 2019-20	-	989.40	989.40
5	Manipur Handloom & Handicrafts Development Corporation Limited	2009-10	12.21	2010-11 to 2019-20	-	16.04	16.04
6	Manipur IT SEZ Project Development Company Limited*	-	0.05	2013-14 to 2019-20	0.05	-	0.05
7	Tourism Corporation of Manipur Limited*	-	0.05	2016-17 to 2019-20	0.05	8.07	8.12
Total			38.34		2.10	1863.69	1865.79

@ Investment figures are as provided by the Companies.

*First Accounts not finalised.

Appendix 3.2

(Reference: Paragraphs 3.1.8, 3.1.10 and 3.1.12)

Summarised financial position and working results of Public Sector Undertakings (all Government companies) as per their latest finalised financial statements as on 30 September 2020

(Figures in columns 5 to 12 are ₹ in crore)

Sl. No.	Sector / name of the Company	Period of Accounts	Year in which accounts finalised	Paid-up Capital @	Loans outstanding at the end of year	Accumulated Profit (+) / Loss (-)	Free Reserves & Surplus	Turnover	Net profit(+)/ loss (-)	Capital Employed	Return on capital employed (Earnings before tax and interest)	Percentage return on capital employed	Manpower
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A. Working Government Companies													
FINANCE													
1	Manipur Industrial Development Corporation Limited	2009-10	2014-15	12.14	6.31	(-) 31.78	-	0.07	(-)1.45	(-) 13.33	(-)1.45	Not workable	71
2	Manipur Tribal Development Corporation Limited	1987-88	2013-14	0.52	-	(-) 0.23	-	0.02	(-)0.12	0.29	(-) 0.12	(-) 41.37	128
Sector wise total				12.66	6.31	(-) 32.01	-	0.09	(-) 1.57	(-) 13.04	(-) 1.57	Not workable	199
INFRASTRUCTURE													
3	Manipur Police Housing Corporation Limited	1997-98	2012-13	0.02	-	0.59	-	0.11	0.29	0.61	0.29	47.54	127
Sector wise total				0.02	-	0.59	-	0.11	0.29	0.61	0.29	47.54	127
MANUFACTURING													
4	Manipur Food Industries Corporation Limited	2010-11	2019-20	5.41	15.74	(-)0.88	-	0.02	(-) 0.17	20.27	(-) 0.17	(-) 0.84	17
5	Manipur Electronics Development Corporation Limited	2017-18	2018-19	2.74	-	(-) 7.11	-	1.26	(-) 0.22	(-) 4.37	(-) 0.22	Not workable	32
Sector wise total				8.15	15.74	(-) 7.99	-	1.28	(-) 0.39	15.90	(-) 0.39	(-) 3.05	49
POWER													
6	Manipur State Power Company Limited	2015-16	2018-19	10.05	-	(-) 41.63	-	38.12	(-) 20.08	(-) 31.58	(-) 6.26	Not workable	1493
7	Manipur State Power Distribution Company Limited	2015-16	2018-19	10.05	135.00	(-) 62.04	-	192.88	(-) 19.50	83.01	(-) 1.57	(-)1.89	1284
Sector wise total				20.10	135.00	(-) 103.67	-	231.00	(-) 39.58	51.43	(-) 7.83	(-) 15.23	2777
MISCELLANEOUS													
8	Manipur Handloom & Handicrafts Development Corporation Limited	2009-10	2018-19	12.21	1.69	(-) 16.18	-	0.15	(-)0.31	-2.28	(-) 0.31	Not workable	8

Sl. No.	Sector / name of the Company	Period of Accounts	Year in which accounts finalised	Paid-up Capital @	Loans outstanding at the end of year	Accumulated Profit (+) / Loss (-)	Free Reserves & Surplus	Turnover	Net profit(+)/ loss (-)	Capital Employed	Return on capital employed (Earnings before tax and interest)	Percentage return on capital employed	Manpower
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A. Working Government Companies													
*9	Manipur IT SEZ Project Development Company Limited	First accounts not finalised	-	-	-	-	-	-	-	-	-	-	2
*10	Tourism Corporation of Manipur Limited	First accounts not finalised	-	-	-	-	-	-	-	-	-	-	4
Sector wise total				12.21	1.69	(-) 16.18	-	0.15	(-) 0.31	-2.28	(-) 0.31	Not workable	14
Total A (All sector wise working Government Companies)				53.14	158.74	(-) 159.26	-	232.63	(-) 41.56	52.62	(-) 9.81	(-) 21.95	3166

*PSUs at serial no. A9 and A10 incorporated on dated 30 December 2013 and 13 July 2016 respectively, had not finalised their first accounts as of September 2019.

Appendix 3.2 (concl'd)

(Reference: Paragraph 3.1.12)

Summarised financial position and working results of Public Sector Undertakings (all Government companies) as per their latest finalised financial statements as on 30 September 2020

B. Non-working Government Companies													
Sl. No	Sector / name of the Company	Period of Accounts	Year in which accounts finalised	Paid-up Capital @	Loans outstanding at the end of year	Accumulated Profit (+) / Loss (-)	Free reserves & surplus	Turnover	Net profit (+) / loss (-)	Capital Employed	Return on capital employed	Percentage return on capital employed	Manpower
1	2	3	4	5	6	7	8	9	10	11	12	13	
AGRICULTURE & ALLIED													
1	Manipur Agro Industries Corporation Limited	1988-89	2005-06	0.32	-	(-) 0.45	-	0.19	(-)0.04	(-)0.13	(-)0.04	Not workable	-
2	Manipur Plantation Crops. Corporation Limited	1983-84	2000-01	0.51	0.07	-	-	-	-	0.58	-	-	-
Sector wise total				0.83	0.07	(-) 0.45	-	0.19	(-) 0.04	0.45	(-) 0.04	(-) 8.12	
MISCELLANEOUS													

B. Non-working Government Companies													
Sl. No	Sector / name of the Company	Period of Accounts	Year in which accounts finalised	Paid-up Capital @	Loans outstanding at the end of year	Accumulated Profit (+) / Loss (-)	Free reserves & surplus	Turnover	Net profit (+) / loss (-)	Capital Employed	Return on capital employed	Percentage return on capital employed	Manpower
3	Manipur Pulp & Allied Products Limited	2002-03	2017-18	0.90	1.75	(-) 6.81	-	-	(-)0.83 ¹	(-) 4.16	(-)0.25	Not workable	1
Sector wise total				0.90	1.75	(-) 6.81	-		(-)0.83	(-) 4.16	(-)0.25	Not workable	
Total B (All sector wise non-working Government Companies)				1.73	1.82	(-) 7.26	-	0.19	(-)0.87	(-) 3.71	(-)0.29	Not workable	1
Grand Total (A+B)				54.87	160.56	(-) 166.52	0.59	232.82	(-) 42.43	48.91	(-) 10.10	(-) 20.65	3167

¹ As per the latest finalised accounts for the year 2002-03, the PSU had no income. The loss was due to staff cost (₹ 0.21 crore), financial cost (₹ 0.58 crore) and other expenses (₹ 0.04 crore).

Appendix 3.3

(Reference: Paragraph 3.1.10)

Statement showing Rate of Real Return on Government Investment

(Figures in column no. B to I and K to M are ₹ in crore)

Financial Year	Present value of total investment at the beginning of the year	Equity infused by the State government during the year	Net interest free loan given by the State Government during the year	Interest free loan converted into equity during the year	Grants/subsidies given by the State government for operational and administrative expenditure	Disinvestment by the State Government during the year at face value	Total investment during the year	Total investment at the end of the year	Average rate of interest (per cent)	Present value of total investment at the end of the year	Minimum expected return to recover cost of funds for the year	Total earnings/profit after tax (PAT) for the year*
A	B	C	D	E	F	G	H	I	J	K $K=I \times (1+J/100)$	L $L=(I \times J) \div 100$	M
Upto 2012-13**		43.19	0.10	0.00	1.28	0.00	44.57	44.57	6.52	47.48	2.91	0.18
2013-14	47.48	0.00	0.00	0.00	0.00	0.00	0.00	47.48	6.42	50.52	3.05	0.78
2014-15	50.52	20.10	0.00	0.00	0.00	0.00	20.10	70.62	6.56	75.26	4.63	(-) 20.95
2015-16	75.26	2.05	0.00	0.00	259.93	0.00	261.98	337.24	6.67	359.73	22.49	(-) 24.59
2016-17	359.73	0.05	0.00	0.00	250.65	0.00	250.70	610.43	6.42	649.62	39.19	(-) 48.58
2017-18	649.62	0.00	0.00	0.00	286.89	0.00	286.89	936.51	6.13	993.92	57.41	(-) 48.75
2018-19	993.92	0.00	0.00	0.00	299.36	0.00	299.36	1293.28	5.76	1367.77	74.49	(-) 42.26
2019-20	1367.77	0.00	0.00	0.00	165.41	0.00	165.41	1533.18	6.78	1637.13	103.95	(-) 42.43
Total		65.39	0.10	0	1263.52	0	1329.01					

* worked out in respect of 13 PSUs where State Government made direct investment on the basis of profit/loss as per their latest finalised accounts.

**these are cumulative figures upto 2012-13 for Columns C, D, E, F, G and H.

Year	Total earnings/loss in 2019-20	Investment by the State Government as per total of column H above	Return on State Government investment on the basis of historical value	Present value of State Government investment at the end of 2019-20	Real return on State Government investment considering the present value of investments
	A	B	C	D	E
	Value of column M of above table	Total of the column H of above Table	$(A \div B) \times 100$	Value of column K of above Table	$(A \div D) \times 100$
2019-20	-42.43	1329.01	-3.19	1637.13	(-) 2.59

Appendix 3.4

(Reference: Paragraph 3.2)

Statement showing details of works and machinery items purchased for use in Cold Storage facility

Sl. No.	Name of works	Bill No. & Date	Bill Amount (₹ in lakh)
1	Cold storage DG shed (MANITRON)	2 dt. 29.4.10	11.50
2	Cold storage DG SET (MANITRON)	73 dt. 23.12.09	17.08
3	Cold storage (COLLECTION ROOM)	30 dt.21.7.10	11.57
4	Cold storage Cooling room (Deptt.)	114 dt. 31.3.10	3.71
5	Cold storage flooring (Deptt.)	8 dt. 29.4.2010	2.34
6	Cold storage rain shed (Deptt.)	9 dt. 29.4.2010	1.82
Sub-total			48.01
Machinery items			
7	Electrical connection cool storage to DG set	59 dt.4.11.10	0.60
8	M.K. Engineering, Kolkata (electrical pannel)	34 DT.20.8.10	1.35
9	M.K. Engineering, Kolkata (electrical items)	35 dt. 21.8.10	2.75
10	M.K. Engineering, Kolkata (Hydraulic)	40 dt. 18.6.11	2.31
11	M.K. Engineering, Kolkata (Plastic crate)	41 dt 18.6.11	4.99
12	M.K. Engineering, Kolkata (GI rack)	42 dt. 18.6.11	20.35
13	M.K. Engineering, Kolkata (Special type Plastic)	43 dt. 18.6.11	3.93
14	M/s M.K. Engineering, Kolkata (Control panel box)	74 dt.9.8.11	7.40
15	Transportation charge (ABC India Ltd)	141 dt. 30.12.11	1.60
16	Transportation charge (ACC Logistics, Kolkata)	142 dt.30.12.11	1.54
17	for Cold storage machinery	143 dt. 30.12.11	1.54
18	60 % advance paid to M/s Blue Star, Kolkata for cold storage machinery.	56 dt.10.11.2009	53.63
19	Paid to M/s Blue Star, Kolkata for cold storage machinery.	63 dt. 18.12.2009	31.28
20	Paid to M/s Blue Star, Kolkata for supply, testing, commissioning and installation of blast freezer 1000 kv.	87 dt. 3.1.11	42.76
Sub-total			176.04
Grand Total			229.45

Appendix 4.1

(Reference: Paragraph 4.2.3)

Records not produced to Audit for scrutiny by DDOs of departments under Revenue Sector during 2019-20

Sl. No.	Name of the DDO/ Office	Name of the Department	Nature of records not produced to audit for scrutiny	Periods for which records were not produced	Whether Audit pursued the matter with the Department
1	DTO, Churachandpur	Transport	22 TR-5 book issued by Directorate of Transport to DTO, Churachandpur	March 2017	Yes

Appendix 4.2

(Reference: Paragraph 4.8.1.1)

Acknowledgment not issued within time

Table-1: Delay in acknowledgement of applications (All type of refunds) pre-automation

Name of Auditee Unit (Division)	Name of the Commissionerate	Total No. of pre-automation refund cases processed	No. of refund cases examined by the Audit	No. of refund cases in which delay in acknowledgement noticed	Period of delay
Commissioner of Taxes, Govt of Manipur, Imphal	Commissioner of Taxes, Govt of Manipur, Imphal	23	23	5	41-354 days

Appendix 4.2 (concluded)

Table-1A: List of Refund cases in which deficiency noticed (Delay in acknowledgement of applications) (pre-automation)

Sl. No.	Name of Division	Name of the Commissionerate	Name of the assessee	GSTIN No	ARN No. & Date	Date of filing Refund Application	Date of issue of acknowledgment in For GST RFD-02	Refund amount claimed (₹)	Period of delay	Reasons for delay
1	Commissioner of Taxes, Govt of Manipur, Imphal	Commissioner of Taxes, Govt of Manipur, Imphal	Laishram Budha Singh	14AWWPS9050N1ZI	AA140119000465O (16-01-2019)	16-01-2019	16-03-2019	1,35,857	44	Processing delay
2	Commissioner of Taxes, Govt of Manipur, Imphal	Commissioner of Taxes, Govt of Manipur, Imphal	Ph Adim	14AKDPA9561D1ZK	AA140219000056T (04-02-2019)	04-02-2019	04-04-2019	3,02,100	44	Processing delay
3	Commissioner of Taxes, Govt of Manipur, Imphal	Commissioner of Taxes, Govt of Manipur, Imphal	Khumanthem Jiten Singh	14DNEPS6752K2ZH	AA140119000068Q (02-01-2019)	02-01-2019	04-04-2019	27,750	77	Processing delay
4	Commissioner of Taxes, Govt of Manipur, Imphal	Commissioner of Taxes, Govt of Manipur, Imphal	Akoijam Marketing Pvt. Ltd	14AAOCA0755F1ZV	AA1402190000109 (01-02-2019)	01-02-2019	04-04-2019	34,436	47	Processing delay
5	Commissioner of Taxes, Govt of Manipur, Imphal	Commissioner of Taxes, Govt of Manipur, Imphal	Dy. Conservator of Forest, Administration and planning	14AAAGD1470Q1DM	AA140719000193J (04-07-2019)	04-07-2019	07-07-2020	63,474	354	Processing delay

Appendix 4.3

(Reference: Paragraph 4.8.1.2)

Rejection of Refund applications without opportunity of being heard

Sl. No.	Name & GST No.	ARN No.	Date of ARN	Amount in (₹)
1	MANIPUR STATE POWER CORP. LTD. (14AAJCM2960M2Z5)	AA140619000051V	04-06-2019	95,55,636
2	NDS CONSTRUCTION (14AAZFM3226D1ZA)	AA140518000196J	09-05-2018	3,11,455
3	Prasanta Chowdhury (14AEJPC4371D1ZZ)	AA141217000163Z	05-12-2017	17,000
4	Birla Singh Keisam (14AEEP8912M1ZA)	AA141217000580V	20-12-2017	1,04,788
Total				99,88,879

Appendix 4.4

(Reference: Paragraph 4.8.1.3)

Inter Commissionerate Delay

(Amount in ₹)

Sl. No.	GST No.	ARN No.	Refund amount	SGST portion	CGST, IGST, Cess portion	ARN Date	(A) Date of release of RFD-06	(B) Date of receiving to CGST	Intercommissionerate delay(A-B-7)
1	Manipur House Agency (14AADFH1263K1ZL)	AA141217000849B	2,26,200	600	2,25,600	30-12-2017	13-07-2018	31-08-2018	42
2	Yougendra Singh Aggarwal (14ACWPA0489R1ZW)	AA140418000203Y	25,726		25,726	09-04-2018	16-07-2018	31-08-2018	39
3	Rajkumar Devkanta Singh (14BXRPS8359F1ZR)	AA140718000550N	5,31,996	2,65,998	2,65,998	26-07-2018	10-08-2018	20-08-2018	3
4	Laishram Budha Singh (14AWWPS9050N1ZI)	AA140119000465O	1,35,857		1,35,857	16-01-2019	16-03-2019	04-10-2019	195
5	Khumanthem Jiten Singh (14DNEPS6752K2ZH)	AA140119000068Q	27,750	13,875	13,875	02-01-2019	04-04-2019	28-05-2019	47
6	Akoijam Marketing Pvt. Ltd (14AAOCA0755F1ZV)	AA1402190000109	34,436	17,218	17,218	01-02-2019	04-04-2019	28-05-2019	47
7	Birla Singh Keisam (14AEEP8912M1ZA)	AA140519000172R	1,04,788		1,04,788	07-05-2019	15-05-2019	24-05-2019	2
8	Prasanta Chowdhury (14AEJPC4371D1ZZ)	AA140519000823G	17,000		17,000	27-05-2019	28-05-2019	11-06-2019	7
Total CGST,IGST and Cess					8,06,062				

Appendix 5.1

(Reference: Paragraph 5.1)

Statement showing funds transferred directly to the Implementing Agencies under Social Sector during 2019-20

			(₹ in lakh)
Sl. No.	GOI Scheme	Name of Implementing Agencies	Fund Released (in lakh)
1	Development of Museums	Superintendent State Archaeology (Manipur State Archaeology, Dept. of Art and Culture, Govt. of Manipur)	217.76
2	Free Coaching and Allied Schemes for Minorities	Yaiphabi Handloom Weavers Co-operative Society	29.60
		Youths Step Forward Centre	16.25
3	Deen Dayal Disabled Rehabilitation Scheme SJE	All Manipur Mentally Handicapped Persons Welfare Organisation	24.53
		Council for Development of Poor & Labourers	153.35
		Centre for Development Activities	19.75
		Educational and Rural Development Organisation	142.59
		Achievement of Rising Maiden for Institute for Children with disabilities Manipur	39.77
		Kangchup Area Tribal Development Organisation	24.55
		Manipur Guidance Centre (MAGC)	23.98
		Imphal Guardian Society	25.11
		People Advance in Social Service, Canchipur	32.45
		Re-Creation Avoluntary Agency	13.41
		Rural Development Society, Manipur	27.59
		Regional Institute of Handicapped Persons (RIHP)	27.35
		Society for Empowerment of the Disabled	20.92
		Social Human Action for Rural Empowerment Society	3.96
		Social and Health Development Organisation	151.72
		The Centre of Mental Hygiene	51.65
The Development for Women' Programme Centre	8.60		
Typem Writing Institution Rural Development Services	151.86		
The Womens Economic Development Society (WEDS)	30.89		
4	Assistance to Voluntary Organisation for Programmes relating to Aged	Integrated Rural Development and Educational Organisation (IRDEO)	28.35
		New Integrated Rural Management Agency	15.91
		Rural Industries Development Association	37.81
		Rural People's Development Organisation	37.81
		Rural Service Agency (RUSA)	9.45
		Social Development and Rehabilitation Council	18.90
		Society for Women's Education Action and Reflection	18.90
		United Hills People's Development Society	9.45
		United Rural Development Service	9.45
		Wangjing Women and Girls Society	179.58
		Youth Progressive Organisation	9.45
		Centre for Development Activities	9.45
		The Centre for Upliftment of Rural Women Association	9.45
		Rural Downtrodden People Upliftment Society	9.45
		South Eastern Rural Development Organisation	9.45
		Volunteers for Rural health and Action (VORHA)	18.90
		Rural Development Society, Manipur	5.04
		Rural Medical Institute	10.09
Centre of Rural Development Activities	9.45		
Ima Leimarel Women Welfare Association	9.45		

Sl. No.	GOI Scheme	Name of Implementing Agencies	Fund Released (in lakh)
		Integrated Rural Development Agency	9.45
		Integrated Rural Upliftment Services	18.90
		Bashikhong Chanura Sinlon Lup	27.88
		Health for All Organisation	1.80
		The Manipur Scheduled Caste Welfare Association	9.45
5	MPs Local Area Development Scheme MPLADS	Deputy Commissioner, Churachandpur	500.00
		Deputy Commissioner, Imphal West	500.00
		Deputy Commissioner, Imphal East	250.00
		Deputy Commissioner, Senapati	250.00
6	Human Resource Development Handicrafts	Action for Social Justice Organisation	2.45
		Ereima Woman Welfare Association, Manipur	0.89
		The Ideal Handloom and Handicrafts Co-Operative Society Ltd.	3.71
		The Panthoibi Handloom and Handicrafts Co-Operative Society	1.72
7	Scheme for prevention of Alcoholism and Substance (Drugs) Abuse.	Born Again Rehabilitation Centre, Ukhrul, Manipur	39.65
		Community Development programme Centre	67.05
		Evangelical Baptist Convention/Lamka Rehabilitation and Research Centre	47.69
		Galaxy Club	51.08
		Institute for Social Disease	91.51
		Integrated Women and Child Development Centre	48.70
		Kha-Manipur Yoga and Child Development Centre	51.04
		Manipur Rural Institute Society	45.22
		Social Upliftment Association	2.33
		Agent for Social Change	2.33
		Rural Development Foundation Association	47.69
		Rural Development Society, Manipur	35.76
		Rural Health Organisation, Imphal	51.08
		Sneha Bhavan	22.14
		Social Care Ministry	23.84
		Social Reformation and Development Organisation	35.76
		The Yough Development Organisation	51.08
United Voluntary Yough Council	35.76		
The Centre of Mental Hygiene	71.17		
8	Kala Sanskriti Vikas Yojana	Unique Trust	1.32
		Guru Abunghal Dance & Music Centre	5.52
		Anji Cultural Academy	3.48
		Aryan Theatre	2.13
		Banian Repertory Theatre	3.14
		The Centre for Youth & Cultural Activities	7.8
		The Deal Repertory Theatre	13.83
		Ougree Theatre Repertory	4.8
		Kanglei Enat Thang Ta Shindam Sanglen (KETTSS), Manipur	6.96
		Forward Artistes Centre En-camped (FACE)	6.24
		Good Will Foundation for Culture	1.5
		Guru Natek Meitei Pung Research Institute	9.9
		Harimati Dance & Music Centre	8.4
		Hula Sindamsang	5.52
		Academy of Indigenous Music (AIM)	7.44
		Irom Sanjoy Singh	0.25
		Manipur Jagoi Marup	0.63
Kanglei Mime Theatre Repertory	22.28		
Media Theatre Institute	4.8		

Sl. No.	GOI Scheme	Name of Implementing Agencies	Fund Released (in lakh)
		The Kuki Custom Culture and Tradition Research Institute	1.13
		Kongpal Nupee Eshei Marup	1.92
		Khoriphaba Artistes Association	12.12
		Khenjonglang (A Centre for Theatre Research Production and Community Welfare)	24.92
		Kangleipal Thang Ta Cultural Association	0.25
		Linthoingambi Art & Culture Development Org	1.5
		Lairenkabi Youth Dramatic Union	8.57
		Lianda Folk and Classical Academy	0.75
		Liberty Theatre	9.24
		Manipur Ensemble	33.77
		Meihourol Inat Thang Ta Apunba Lup	2.64
		Care Mission	2.63
		Manipur Integrated Cultural Centre	4.33
		Leimayon Arts Centre	3.96
		Eastern Thant-Ta Organisation	2.25
		The Kha Manipur Thang -Ta Sindam Sang	3.48
		The Mahila Sangeet Association	1.75
		Khuman Art and Cultural Academy	0.28
		Womens Society for Cultural Heritage	0.19
		Preservation of Manipuri Martial Art & Cultural Research Centre	7.65
		Social and Cultural Development Organisation	0.32
		Lichat Inat Kanba Lupki Apunba Maheisang	0.38
		The Thoibi Thang -Ta Cultural Association	0.5
		The Temple of Art and Culture Centre	1.5
		Institute of Manipuri Performing Arts	2.64
		Umanglai Kanba Apunba Lup	2.37
		Raag Tarang Mandal	0.38
		Noth East Artisans Forum	0.2
		Kanglei Jagoi Anoy Leikol	1.13
		Manipur Artists Association	1.13
		Shree Shree Govindaji Nat Sankirtan	2.64
		The Manipur Nat Sangeet Ashram	8.52
		Thoubal District Thang-Ta Association	0.5
		The Rural Development Foundation	0.45
		Lilong Chajing Youth Community Centre cum Cultural Institute	0.25
		The Youth Cultural Artists and Crafts Association	0.13
		Nimita Devi Nritya Ashram	23.06
		NT Theatre Manipur	17.76
		Progressive Artiste Laboratory	19.2
		Performing Artiste Centre	15.6
		Performing Organisation of Arts & Culture	15.24
		Prospective Repertory Theatre Society	7.02
		Public Theatre Artistes Association	11.28
		Panthoibi Thang- Ta & Jagoi Sindam Shanglen	11.28
		Yumjao Lairembi Dramatic and Cultural Union	4.08
		Repertory for Performing Arts of Manipur	6.96
		Rupmahal Theatre	16.8
		Kulbi Shong Shong Trial Cultural Centre	0.63
		Sangeet Kala Sangam	9.12
		Sheidamkol	4.65
		Pakhangba Cultural Foundation	1.5

Sl. No.	GOI Scheme	Name of Implementing Agencies	Fund Released (in lakh)
		The Gulapi nata Sankirtana Academy	8.4
		The Nata Sangeet Academy and Research Centre	1.5
		The Juvenile Theatre	2.25
		The Manipur Thang Ta Cultural Association	0.75
		Usharani Nata Sankirtana Academy	0.22
9	Training Schemes - PPG & P	State Academy of Training under Govt.of Manipur	14.63
10	Boys and Girls Hostel (CS)	Volunteers Union for Rural Forward and Integrity	1.63
11	Atal Innovation Mission including Self Employment and Talent Utilisation	Sanatombi Oriental English School, Bishnupur	12.00
		Moirand Multipurpose Higher Secondary School, Bishnupur	12.00
		Loyalam Public School, Bishnupur	12.00
		Leimapokpam Government Public High School, Bishnupur	12.00
		Mangaolnganbi College Ningthoukhong	12.00
		Eastern Idea High School	12.00
		Sainil School Imphal	12.00
		Azad Higher Secondary School Yairipok	12.00
		Huikap High School	12.00
		Andro Government High School Andro	12.00
		The Unipue Model Academy, Imphal East	12.00
		Padma Ratne English School	12.00
		Elite Higher Secondary School Kangpokpi	12.00
		St. Joseph Higher Secondary School. Senapati	12.00
		Paradise English School	12.00
		Ruda Academy	12.00
		Peace and freedom Academy Thoubal	12.00
		Eastern Blooming Flower School Ukhongshang	12.00
		Khomdom Educational Blooming Institute Charangpat	12.00
		Ananda Purna School of Sciences	12.00
		Raja Shakhi Evala Academy Thoubal	12.00
		The Evergreen Flowers School Thoubal	12.00
		Communicative English Language Teaching Institute Thoubal	12.00
		Salungpham High School Thoubal	12.00
		The Fancier Higher Secondary School	12.00
		Sofia English School Thoubal	12.00
H. Keinahal Memorial English School ADMABAD	12.00		
Sunshine Academy	12.00		
Human Resource Development Academy	12.00		
Shishu Nistha Niketan	12.00		
Ideal Public School Mayang Langjing	12.00		
Ibotonsana Girls Higher Secondary School Imphal	12.00		
Savio English Higher Secondary School Thangmeiband	12.00		
12	Development of Skills	Jan Shiksha Sansthan, Imphal West	65.05
		Jan Shiksha Sansthan, Senapati	65.25
		Jan Shiksha Sansthan, Thoubal	65.25
13	Health Sector Disaster Preparedness and Response and Human Resources Development for	JNIMS Porompat Imphal East	40.00

Sl. No.	GOI Scheme	Name of Implementing Agencies	Fund Released (in lakh)
	Emergency Medical Services		
14	Pradhan Mantri Matru Vandana Yojna	Department of Social Welfare, Govt of Manipur	411.51
15	Aid to Voluntary Organisation for the Welfare of Scheduled Tribes	ChilChil Asian Mission Society (CHAMS), Kanglatombi, Manipur	46.40
		Christian Grammar School (Child Development Centre), Green Hills, Tamenglong Hd. Manipur	26.37
		Integrated Educational Social Development Organisation (IESDO)	22.72
		Integrated Rural Development and Educational Organisation (IRDEO)	62.85
		Adimjati Shiksha Ashram, Imphal	22.92
		The North Eastern Boys Scout and Girls Guide Association	17.12
		Siamsinpawlpi (Paite Students' Welfare Association), Siamsinpawlpi Complex, Bungmual, Churachandpur	87.83
		Type Writing Institution and Rural Development Services (TWIRDS)	14.69
		United Rural Development Service	15.93
		Society for Women's Education Action and Reflection	14.14
16	Skill Development Initiatives	Integrated Rural Development and Educational Organisation (IRDEO)	8.00
		Social Amelioration Society	80.84
17	Pradhan Mantri Kisan Sampada Yojana-Creation of Backward & Forward Linkages	Medis & Co	18.61
		Unique Trust	15.21
18	Higher Education Statistics and Public Information System	AISHE State Unit Manipur	4.30
19	National Rural Livelihood Mission (CS)	State Rural Livelihood Mission, Manipur	21.09
20	National Service Scheme	Manipur University	53.55
		Manipur State NSS Cell	87.69
21	Free Coaching for SC and OBC Students	Youths Step Forward Centre	15.00
22	National AIDS and STD Control Programme	Manipur State AIDS Control Society	3063.84
23	Beeti Bachao Beeti Padhao (BBBP)	BBBP, Senapati	50.00
		BBBP, Bishnupur	50.00
		BBBP, Churachandpur	48.54
		BBBP, Chandel	50.00
		BBBP, Imphal East	50.00
		BBBP, Tamenglong	25.00
		BBBP, Thoubal	47.50
BBBP, Ukhrul	50.00		
24	Working Women Hostel	Environment and Economics Management Association	14.95
25	One Stop Centre	DC, Chandel	13.00
		DC One Stop Centre, Churachandpur	44.98

Sl. No.	GOI Scheme	Name of Implementing Agencies	Fund Released (in lakh)
		District Magistrate One Stop Centre, Jiribam	44.98
		District Magistrate One Stop Centre, Tamenglong	44.98
		One Stop Centre Scheme, Thoubal District Manipur	55.93
		District Magistrate One Stop Centre, Tamenglong	19.41
		District Magistrate One Stop Centre, Tengnoupal	25.83
26	Schemes for differently abled persons	Director of Social Welfare	28.00
27	Assistance of Voluntary Organisation for Welfare of SCs	Council for Development of Poor and Labourers	3.58
		Educational and Rural Development Organisation	6.37
		IGNOU Oinam Ibohal Polytechnic Community College	2.67
		The Eastern Social Welfare Association (ESWA)	21.53
		The Womens Economic Development Society (WEDS)	20.45
		Western Rural Socio Economic Dev. Orgn.	21.53
28	North East Road Sector Development Scheme	Public Works Department, Govt. of Manipur	6125.99
Total			16163.81

Source: Finance Accounts 2019-20.

Appendix 5.2

(Reference: Paragraph 5.1.1)

Year-wise details of expenditure audited in respect of Social Sector during 2019-20

(₹ in crore)

Year	Expenditure
2010-11	1.29
2011-12	1.58
2012-13	1.71
2013-14	2.67
2014-15	24.56
2015-16	44.01
2016-17	111.00
2017-18	265.69
2018-19	353.04
2019-20	1.24
Total	806.80

Source: Records of the Accountant General (Audit), Manipur.

Appendix 5.3

(Reference: Paragraph 5.2.2.3)

List of ULBs and selected/sampled ULBs for Performance Audit

Sl. No.	Name of ULB	Selected ULBs for Performance Audit
1	Imphal Municipal Corporation	Selected
2	Thoubal Municipal Council	
3	Kakching Municipal Council	
4	Lilong (Thoubal) Municipal Council	
5	Mayang Imphal Municipal Council	
6	Nambol Municipal Council	
7	Moirang Municipal Council	
8	Ningthoukhong Municipal Council	Selected
9	Bishnupur Municipal Council	
10	KakchingKhunou Municipal Council	
11	Yairipok Municipal Council	
12	Kumbi Municipal Council	Selected
13	Wangoi Municipal Council	Selected
14	Kwakta Municipal Council	Selected
15	WangjingLamdeng Municipal Council	Selected
16	SikhongSekmai Municipal Council	
17	Jiribam Municipal Council	Selected
18	Lamlai Municipal Council	
19	Sugnu Municipal Council	
20	Samurou Municipal Council	
21	ThongkhongLaxmi Municipal Council	Selected
22	Lilong (I/W) Municipal Council	
23	Andro Municipal Council	
24	Oinam Municipal Council	Selected
25	Lamshang Nagar Panchayat	
26	Sekmai Nagar Panchayat	
27	Heirok Nagar Panchayat	Selected

Source: Departmental records.

Appendix 5.4

(Reference: Paragraph 5.2.3.3.1)

Statement showing the actual status of implementation of functions

Sl. No.	Functions under 12 th Schedule	Actual functions/activities performed by ULBs/ Departments	
(A) Functions where ULB has full jurisdiction			
1	Burials and burial grounds; cremations, cremation grounds	Construction and O&M of crematoriums and burial grounds and electric crematoriums.	ULBs
(B) Functions with dual role or having overlapping jurisdictions with departments			
2	Regulation of land-use and construction of buildings	Regulation of land use	Department of Revenue
		<i>Approving building plans/high rises and demolishing of illegal buildings</i>	ULBs Town Planning Department, District Administration, Home Department & Revenue Department
3	Roads and bridges	Construction and maintenance of roads & Bridges, footpaths etc	Public Works Department & Planning & Development
		<i>Road side drains of minor roads</i>	ULBs

Sl. No.	Functions under 12 th Schedule	Actual functions/activities performed by ULBs/ Departments	
4	Public health, sanitation conservancy and solid waste management	Hospitals , Dispensaries, Immunisation, Vaccinations	Medical Department & Health & Family Welfare Department
		<i>Cleaning & disinfection of localities affected by infectious disease</i>	ULBs, Health & Family Welfare Department, Government Hospitals etc
		<i>Solid Waste Management</i>	ULBs
5	Vital statistics including birth and death registration	<i>Registration of births & deaths</i>	ULBs, Health & Family Welfare Department, Government Hospitals etc
6	Public amenities including street lighting, parking lots, bus stops and public conveniences	<i>Installation and maintenance of street lights</i>	ULBs & MSPDCL
		<i>Parking lots & Public Toilets</i>	ULBs
		Public Transport Routes	Transport Department
7	Regulation of slaughter houses and tanneries	These functions are performed by ULBs along with Food Safety Department	Regulation of slaughter houses and tanneries
8	Urban planning including town planning	Master Plan, Development Plans /Zonal Plans	Mater Plan prepared by TPD & enforced by PDA
		<i>Building Bye Laws & licenses</i>	ULBS
9	Urban poverty alleviation	<i>Identifying beneficiaries</i>	ULBs
		<i>Livelihood and Employment</i>	ULBs & Other Departments
		<i>Street Vendors</i>	ULBs
10	Slum improvement and upgradation	No notified slum areas in Manipur. Such programme taken up in towns in slum-like situations. ULBs role is to identify beneficiaries	
(C) Functions with minimal roles			
11	Safeguarding the interests of weaker sections of society, including the handicapped and mentally retarded	<i>Identifying beneficiaries / providing benefits such as tricycles</i>	ULBs only consulted while identifying beneficiaries
		Scholarships	Social Welfare Department, Education Department, MOBC Departments
		<i>Housing programs</i>	ULBs (for PMAY –U)
12	Cattle pounds; prevention of cruelty to animals	Vested with ULBs & Veterinary and Animal Husbandry Department, but the function of ULBs limited to catching and keeping stray animals	
13	Planning for economic and social development	<i>Limited to urban schemes like PMAY, SBM, NULM etc funded by MAHUD</i>	ULBs
(D) No roles assigned to ULBs			
14	Promotion of cultural, educational and aesthetic aspects	Schools & Education, Fairs & Festivals, Cultural Buildings/ Institutions, Heritage etc.	Vested with State Education Departments, Arts & Culture Department etc.
15	Water supply for domestic, industrial and commercial purposes	The functions of distribution of water, providing connections & operation & maintenance are vested with State Public Health Engineering Department.	
16	Fire Services	These functions are vested with Manipur Fire Services Department.	
17	Provision of urban amenities and facilities such as parks, gardens, playgrounds	This function is vested with Planning & Development Authority, Youth Affairs & Sports and Local Clubs/NGOs.	
18	Urban forestry, protection of the environment and promotion of ecological aspects	These functions are vested with State Forest Department and Water Resources Department.	

Appendix 5.5

(Reference: Paragraph 5.2.3.3.2)

Statement showing list of Obligatory functions and Discretionary functions

(A) Obligatory functions

Sl. No.	Obligatory functions	Section No. of MM Act	Functions related to 12 th Schedule of the Constitution	Status of implementation
1	Lighting public roads and places	37 (a)	<i>Function No. 17 of 12th Schedule:</i> Public amenities including street lighting, parking lots, bus stops and public conveniences	ULBs are wholly responsible for discharging these functions
2	Watering public roads and places	37 (b)	<i>Function No. 6 of 12th Schedule :</i> Public health, sanitation conservancy and solid waste management	These functions are not performed by ULBs
3	Cleaning public roads, places and sewers and all spaces not being private property, which are open to the enjoyment of the public whether such spaces are vested in the municipality or not, removing noxious vegetation and abating all public nuisance	37 (c)	<i>Function No. 6 of 12th Schedule:</i> Public health, sanitation conservancy and solid waste management	ULBs are wholly responsible for discharging these functions
4	Removing filth, rubbish, night-soil, odour or any other noxious or offensive matter from privies, latrines, urinals, cess-pools or other common receptacles for such matter in or pertaining to a building or buildings	37 (d)	Function No. 6 of 12 th Schedule: Public health, sanitation conservancy and solid waste management	These functions are performed by ULBs
5	Extinguishing fires and protecting life and property when fire occurs	37 (e)	<i>Function No. 7 of 12th Schedule:</i> Fire Services	These functions are performed by Manipur Fire Services Department
6	Regulating offensive or dangerous trades or practices	37 (f)	NA	These functions are not vested to ULBs
7	Removing obstructions and projections in public roads or places and in spaces not being private property, which are open to the enjoyment of the public whether such spaces are vested in the municipality or belong to the State Government	37 (g)	NA	These functions are vested to ULBs
8	Securing or removing dangerous buildings or places and reclaiming unhealthy localities	37 (h)	<i>Function No. 2 of 12th Schedule:</i> Regulation of land-use and construction of buildings	These functions are not vested to ULBs

Sl. No.	Obligatory functions	Section No. of MM Act	Functions related to 12 th Schedule of the Constitution	Status of implementation
9	Acquiring maintaining, changing and regulating places for the disposal of dead bodies and of the carcasses of dead animals	37 (i)	<i>Function No. 14 of 12th Schedule:</i> Burials and burial grounds; cremations, cremation grounds	ULBs are wholly responsible for discharging these functions
10	Constructing, altering and maintaining public roads, culverts, municipal boundary marks, markets, slaughter-houses, drains, sewers, drainage-works, sewerage-works, baths, washing-places, drinking-fountains, tanks, wells, dams and the like	37 (j)	<i>Function No. 4 of 12th Schedule:</i> Roads and bridges	These functions are performed by ULBs along with other Departments.
11	Constructing public latrines, privies and urinals	37 (k)	<i>Function No. 12 of 12th Schedule:</i> Provision of urban amenities and facilities such as parks, gardens, playgrounds	ULBs are wholly responsible for discharging these functions
12	Obtaining a supply or an additional supply of water, proper and sufficient for preventing danger to the health of inhabitants from the insufficiency or unwholesomeness of the existing supply	37 (l)	<i>Function No. 5 of 12th Schedule:</i> Water supply for domestic, industrial and Commercial purposes	These functions are not vested to ULBs
13	Naming streets and numbering house	37 (m)	NA	ULBs are wholly responsible for discharging these functions
14	Registering births and deaths	37 (n)	<i>Function No. 16 of 12th Schedule:</i> Vital statistics including birth and death registration	These functions are performed by ULBs and other Departments.
15	Suitable accommodation for any calves, cows or buffaloes required within the municipality for the supply of animal lymph	37 (o)	NA	These functions are not performed by ULBs
16	Printing such annual reports on the administration of the municipality as may be necessary or as the State Government may by general or special orders require the municipality to print	37 (p)	NA	These functions are prepared by ULBs
17	Making arrangements for preparation of compost manure from night-soil and rubbish	37 (q)	<i>Function No. 6 of 12th Schedule:</i> Public health, sanitation conservancy and solid waste management	These functions are vested to ULBs
18	Establishing and maintaining cattle pounds	37 (r)	<i>Function No. 15 of 12th Schedule:</i> Cattle pounds; prevention of cruelty to animals	These functions are performed by ULBs and other Departments.

(B) Discretionary functions

Sl. No.	Discretionary functions	Section No. of MM Act	Functions related to 12 th Schedule	Status of implementation
1	Laying out, whether in areas previously built upon or not, new public roads and acquiring land for the purpose, including land acquired for the construction of building for cartilages thereof, to about on such roads	39 (a)	NA	These functions are not vested to ULBs
2	Constructing, establishing, maintaining, or contributing to the maintenance of public parks, gardens, libraries, museums, reading rooms, halls, offices, dharmashalas, rest-houses, encamping grounds and other public buildings and places	39 (b)	<i>Function No. 12 of 12th Schedule:</i> Provision of urban amenities and facilities such as parks, gardens, playgrounds	These functions are not vested to ULBs
3	Constructions and maintaining, where necessary suitable sanitary houses for the habitation of the poor and granting loans for the construction of such houses or for effecting necessary improvements connected therewith	39 (c)	NA	These functions are vested to ULBs
4	Providing accommodation for any class of servants employed by the municipality or granting loans to such servants for construction of houses subject to the rules made in this behalf	39 (d)	NA	These functions are not vested to ULBs
5	Planting and maintaining trees on the road side	39 (e)	NA	These functions are not vested to ULBs
6	Securing or assisting to secure suitable places for the carrying on the offensive trades	39 (f)	NA	These functions are not performed by ULBs
7	Supplying, constructing and maintaining receptacles, fitting pipes, and other appliances whatsoever on or for the use of private premises, for receiving and conducting the sewage thereof into sewers under the control of the municipality	39 (g)	NA	These functions are not performed by ULBs
8	The public health and infant welfare	39 (h)	NA	These functions are not vested to ULBs
9	Contribution towards any public fund raised for the relief of human suffering within or without the municipality	39 (i)	NA	These functions are not performed by ULBs
10	Any public reception, ceremony, entertainment, or exhibition within the municipality by a resolution	39 (j)	NA	These functions are not performed by ULBs

Sl. No.	Discretionary functions	Section No. of MM Act	Functions related to 12 th Schedule	Status of implementation
	passed at a general meeting and supported by one-half of the total number of Councillors			
11	The organisation or maintenance of shops or stall for the sale of necessities of life	39 (k)	NA	These functions are vested to ULBs
12	Holding fairs and exhibitions	39 (l)	NA	These functions are performed by ULBs
13	Supply of milk	39 (m)	NA	These functions are not performed by ULBs
14	Establishing labour welfare centres for its employees and subsidising the activities of any association, union or club of such employees by grant or loan for its general advancement	39 (n)	NA	These functions are not performed by ULBs
15	Maintenance of ambulance service	39 (o)	NA	These functions are not performed by ULBs
16	Establishing and maintaining public hospitals and dispensaries and providing public medical service	39 (p)	NA	These functions are not performed by ULBs
17	Providing facilities for antifrabric treatment and meeting the expense of indigent person undergoing antifrabric treatment within or outside the municipal limits	39 (q)	NA	These functions are not performed by ULBs
18	Housing and maintaining destitute, orphans and cripples and maintaining maternity centre and child welfare clinics	39 (r)	<i>Function No. 9 of 12th Schedule:</i> Safeguarding the interests of weaker sections of society, including the handicapped and mentally retarded	These functions are not performed by ULBs
19	Establishing rescue homes	39 (s)	NA	These functions are not performed by ULBs
20	Any other matter which is likely to promote education or the public health safety or convenience or the advancement of economic condition of the inhabitants of the municipality or which is necessary for the purposes of the Manipur Municipality Act, 1994	39 (t)	<i>Function No. 13 of 12th Schedule:</i> Promotion of cultural, educational and aesthetic aspects	These functions are not performed by ULBs

Appendix 5.6

(Reference: Paragraph 5.2.4.4)

Details of works taken up in the 10 sampled ULBs during 2015-20

Year	IMC	Ningthoukhong MC	Jiribam MC	Thongkhong Laxmi MC	Wangjing MC	Kumbi MC	Wangoi MC	Oinam MC	Kwakta MC	Heirok NP
	Amount (No.)	Amount (No.)	Amount (No.)	Amount (No.)	Amount (No.)	Amount (No.)	Amount (No.)	Amount (No.)	Amount (No.)	Amount (No.)
2015-16	509.20 (193)	45.33 (30)	17.79 (20)	36.3 (141)	9.82 (17)	29.20 (48)	69.77 (81)	8.94 (10)	15.52 (10)	6.66 (10)
2016-17	240.52 (61)	66.52 (46)	22.44 (23)	65.49 (263)	36.77 (30)	51.06 (42)	23.62 (11)	30.01 (23)	63.75 (40)	9.70 (18)
2017-18	1091.44 (173)	57.81 (45)	35.2 (17)	161.33 (135)	99.98 (40)	68.61 (2130)	16.3 (39)	75.02 (90)	50.87 (30)	7.66 (10)
2018-19	467.14 (47)	49.18 (34)	37.13 (19)	112.66 (112)	51.32 (41)	48 (115)	42.74 (36)	52.58 (33)	59.57 (20)	19.4 (22)
2019-20	1352.30 (84)	47.46 (20)	111.95 (48)	148.8 (36)	86.52 (22)	40.02 (63)	35.46 (28)	78.28 (32)	25.18 (10)	94.25 (32)

Appendix 5.7

(Reference: Paragraph 5.2.5.1(i))

Statement showing the details of framing of Bye-laws in 10 sampled ULBs

Name of ULB	Sl. No.	Name of Bye-law	Status of implementation	Remarks
Imphal Municipal Corporation	1	The Slaughter House Bye-laws	Not enforced	Approved by the Government
	2	Corps and Carcass Bye-laws	Not enforced	
	3	The Cycle Rickshaw Bye-laws	Not enforced	
	4	Regulation of traffic & prevention of obstruction Bye-laws	Not enforced	
	5	Food & Eating House Bye-laws	Not enforced	
	6	Tax on advertisement Bye-laws	Enforced	
	7	Municipal Market Bye-laws	Enforced	
	8	The Sale of Meat Bye-laws 1987	Enforced	
	9	Parking fee on Vehicles Bye-laws	Enforced	
	10	Scavenging tax for Trade and House hold refuse Bye-laws 1994	Enforced	
	11	Entry Toll on Vehicles and Animals Bye-laws 1998	Enforced	
	12	Registration and Licensing of Shops Bye-laws	Enforced	
	13	Cleanliness & Sanitary Bye-laws 2012	Enforced	
	14	Building Bye-laws 2013	Enforced	
Ningthoukhong MC	1	Entry Tolls on vehicles and animals Bye-laws	Enforced	Approved by the Government
	2	Building Bye-laws	Not enforced	
	3	Registration and Licensing of Shops Bye-laws	Enforced	
	4	Regulation of Hotels	Not enforced	
	5	Regulating and granting of Mobile Stalls/vendor hawkers/ Licence Bye-laws	Enforced	
	6	Advertisement Bye-Laws	Enforced	
	7	Scavenging Tax for Trade and Household Refuse Bye-laws	Enforced	
	8	Regulation of Market Bye-laws	Enforced	

Name of ULB	Sl. No.	Name of Bye-law	Status of implementation	Remarks
	9	Parking Fees	Enforced	
	10	Conduct of Business Bye-laws	Enforced	
Jiribam MC	1	Registration and Licensing of Shops Bye-laws	Enforced	Not yet approved by the Government. However, all the taxes and fees were collected and levied as per the draft Bye-laws.
	2	Entry Tolls on Vehicles and Animals Bye-laws	Enforced	
	3	Solid Waste Management Bye-laws	Enforced	
WangjingLamdeng MC	1	Registration and Licensing of Shops Bye-laws	Enforced	Approved by the Government
Thongkhong Laxmi MC		Nil	NA	The Bye-laws are yet to be prepared.
Kumbi MC		Nil		
Kwakta MC		Nil		
Oinam MC		Nil		
Wangoi MC		Nil		
Heirop NP		Nil		

Appendix 5.8

(Reference: Paragraph 5.2.6.2)

Statement showing the number of employees per 1,000 population in sampled ULBs

Municipal Council	Population (2011 census)	Sanctioned strength	Per 1000 population (Sanctioned Strength)	Working strength	Per 1000 population in (working strength)
Thongkhonglaxmi	14878	12	0.81	3	0.20
Kumbi	9546	8	0.84	3	0.30
Kwakta	8579	8	0.93	3	0.30
IMC	268243	236	0.88	129	0.48
Ningthoukhong	13078	14	1.07	13	0.99
Oinam	7161	8	1.12	3	0.42
Wangjing	8055	8	0.99	3	0.37
Wangoi	9106	8	0.88	3	0.33
Heirop	2974	8	2.69	1	0.34
Jiribam	7343	19	2.59	17	2.32

Source: Information furnished by ULBs.

Appendix 5.9

(Reference: Paragraphs 5.2.6.2)

Detail statement of sanctioned strength and working strength of the sampled ULBs

Sl. No	Designation	Category	IMC		Kumbi		Kwakta		Ningthoukhong		Oinam		Thongkhong Laxmi		Wangjing		Wangoi		Heirolk		Jiribam		Total SS	Total WS	
			SS	WS	SS	WS	SS	WS	SS	WS	SS	WS	SS	WS	SS	WS	SS	WS	SS	WS	SS	WS			
1	Health Officer	B	1	0																			1	0	
2	Revenue Officer	B	1	0																	1	1	2	1	
3	Accounts Officer	B	1	0																			1	0	
4	Community Officer	B	1	0																			1	0	
5	Sanitary Officer	B	1	0																			1	0	
6	Supt/SO	B	1	1	1	0	1	0	2	2	1	0	1	0	1	0	1	0	1	0	1	1	11	4	
7	SO-I	B	6	0																			6	0	
8	AE-I	B	1	0																	1	1	2	1	
9	AE-II	C	1	1																			1	1	
10	AE-III	C	1	1																			1	1	
11	Dy. Sanitary Officer	C	1	0																			1	0	
12	Asst. Assessor	C	1	0																			1	0	
13	Accountant	C	1	0																			1	0	
14	UDC	C	8	2									1	0								1	1	10	3
15	SO-II	C	10	2																			10	2	
16	Draftsman (Graded-II)	C	2	0																			2	0	
17	Surveyor	C	1	0																			1	0	
18	Record Keeper	C	1	0																			1	0	
19	Community Organiser	C	8	6																		1	1	9	7
20	Male health supervisor																					1	1		
21	Reporter-II	C	1	0																			1	0	
22	Reporter-III	C	2	1																			2	1	
23	Sanitary Inspector	C	1	1	1	0	1	0	1	1	1	0	1	0	1	0	1	0	1	0			9	2	
24	Food Inspector	C	2	1																			2	1	

Sl. No	Designation	Category	IMC		Kumbi		Kwakta		Ningthoukhong		Oinam		Thongkhong Laxmi		Wangjing		Wangoi		Heirok		Jiribam		Total SS	Total WS
			SS	WS	SS	WS	SS	WS	SS	WS	SS	WS	SS	WS	SS	WS	SS	WS	SS	WS	SS	WS		
25	Revenue Inspector	C	2	0					1	1			1	0							1	1	5	2
26	Asst. Revenue Inspector	C	8	4																			8	4
27	Computer Operator	C			1	0	1	0	1	1	1	0	1	0	1	0	1	0	1	0			8	1
28	LDC	C	21	16	1	1	1	1	3	3	1	1	2	1	1	1	1	1	1	1	4	3	36	29
29	Cine-cum-operator	C	1	0																			1	0
30	Field Assistant	C	7	5																			7	5
31	Driver	C	15	4	2	0	2	0	2	2	2	0	2	0	2	0	2	0	2	0	2	2	33	8
32	Electrician	C	1	1																			1	1
33	Mechanic	C	1	0																			1	0
34	Asst. Mechanic	C	6	3																			6	3
35	Asst. Store Keeper	C	1	1																			1	1
36	Asst. Carpenter	D	0	4																			0	4
37	Blacksmith	D	3	3																			3	3
38	Road Mohorror	D	1	0					1	1											1	1	3	2
39	Mason	D	0	5																			0	5
40	Head Mali	D	1	0																			1	0
41	Mali	D	2	6																			2	6
42	Mazador	D	0	6																			0	6
43	Chowkidar	D	5	2																			5	2
44	Draftary	D	1	0																			1	0
45	Peon	D	37	20	1	1	1	1	2	2	1	1	2	1	1	1	1	1	1	0	2	1	49	29
46	Cleaner	D	1	0																			1	0
47	Jamandar	D	3	0																			3	0
48	Sweeper	D	64	33																	3	3	67	36
49	Chowkidar cum Sweeper	D			1	1	1	1	1	0	1	1	1	1	1	1	1	1	0				8	6
Total			235	129	8	3	8	3	14	13	8	3	12	3	8	3	8	3	8	1	19	17	327	177

Source: Information furnished by ULBs

Appendix 5.10

(Reference: Paragraph 5.6)

Statement showing Advance Payment

(₹ in lakh)

Sl. No.	Cheque No.	Date	Amount	Particular	Advance Amount
1	324474	10.08.17	30.00	Advance for construction of Major Khating Memorial library, Mantripukhri.	30.00
2	324480	30.08.17	15.00	advance payment for supply of Football, Volley ball, Blanket, Solar lantern, Solar Panel, battery	15.00
3	324482	01.09.17	20.00	Being Advance to meet expenditure towards relief at Makhan and Chakimal villages.	20.00
4	324498	1.12.17	44.00	Advance payment for improvement of Hostel at Khoupam (40%) and construction of fencing of ST Hostel Building Khoupam (40%).	24.00
					20.00
5	324500	15.12.17	50.00	Advance payment for construction, IVR and various works of engg. Section.	50.00
6	324501	15.12.17	50.00	Advance payment for construction, IVR and various works of engg section	50.00
7	324505	21.12.17	5.00	Advance payment of Marketing shed at Jiribam Tribal Colony, Imphal East.	5.00
8	324529	23.02.18	50.00	Advance payment for construction of Engg. works under Engg. Section.	50.00
9	324530	23.02.18	50.00	Advance payment for construction/Improvement of IVR of Engg. section.	50.00
10	324531	23.02.18	50.00	Advance payment under Engg. Section (Const. of Retaining wall at various places).	50.00
11	324532	23.02.18	50.00	Advance payment for construction/Improvement of IVR of Engg. Section.	50.00
12	324533	23.02.18	50.00	Advance payment for const. of Hostel and community hall at various places under various schemes of Engg. schemes.	50.00
13	324568	21.04.18	70.00	Advance payment of various works for the year 2017-18.	70.00
14	324569	21.04.18	65.12	Advance payment of various works for the year 2017-18.	65.12
15	324588	27.04.18	50.00	Advance payment for construction of ST Girls's / Boys Hostel at Chakpikarong, Chandel District.	50.00
16	324614	17.07.18	53.59	Advance payment for const of ST Girls and Boys Hostel at Makhan Govt High School.	30.00
				Advance payment for const. of C/Hall at Bendramei Village, Senapati.	15.00
				Advance payment for const of C/Hall at Muolhoi village, Kangvai.	5.00
17	324615	24.07.18	50.80	Advance payment for three Community Hall at Emefuthu, Khriidziiphi village and Rikhumai village.	23.40
					23.40
					4.00
18	324627	4.08.18	60.00	Advance payment for construction of Girls and Boys Hostel.	60.00
19	324628	4.08.18	60.00	Advance payment for construction of community hall.	60.00
20	324629	4.08.18	55.00	Advance payment for improvement of IVR.	55.00
21	324630	4.08.18	55.00	Advance payment for repairing and renovation.	55.00
22	324637	23.08.18	38.59	Advance payment for construction of retaining wall of TA&H office.	2.00
				Advance payment for Animal Husbandry scheme	10.00

Sl. No.	Cheque No.	Date	Amount	Particular	Advance Amount
				Advance payment for construction of C/ Hall at Yang Khullen, Senapati.	19.41
				Advance payment for construction of c/hall at New Tusom Village.	7.18
23	324639	27.08.18	18.00	Advance payment for repairing and renovation of office wall, door, window and ceiling of Directorate Building and payment for Agri./ Horti. Scheme.	8.00 10.00
24	324646	20.09.18	26.77	Advance payment for const. of retaining wall at Makhan Khullen village.	4.49
				Advance for const. of Girls and Boys Hostel at Kajinu Village.	18.69
25	324657	19.10.18	20.00	Advance payment to the organising committee state level 'KUT' festival and payment Agri./Horti. scheme.	10.00 10.00
26	324661	23.11.18	40.00	Advance payment for const. work of c/hall and improvement of IVR	40.00
27	324662	23.11.18	40.00	Advance payment for const. work of Hostel and c/hall.	40.00
28	324671	14.12.18	50.00	Advance payment for construction work like IVR, C/Hall and hostel and expenditure with connection with tour at Delhi(Official work).	50.00
29	324672	14.12.18	50.00	Advance payment for financial assist to the tribal Youth club/ Sport Association/ Tribal Organisation for the year 2018-19.	50.00
30	324674	15.12.18	50.00	Advance payment for financial asst. to Tribal youth club/ sports association/ Tribal organisation for the year 2018-19.	50.00
31	324676	15.12.18	40.00	Advance payment for const. of c/hall at (i) Emeifithu village.	10.00
				(ii) MakhanKhuman Village.	10.00
				(iii) Lovadziingho Village.	10.00
				(iv) KhridZiiphi.	10.00
32	324677	15.12.18	30.00	Advance payment for const. of (i) C/Hall Makuilongdi.	10.00
				(ii) Yangkhullen Village.	10.00
				(iii) Bendramai Village.	10.00
33	324678	15.12.18	40.00	Advance for const of ST boys and Girls Hostel at (i)Makhan KhullenGovt H/School.	10.00
				(ii) Mao MaramGovt Hr Sec School	10.00
				(iii) Govt aided High School, Senapati.	10.00
				(iv) Kayinu Village.	10.00
34	324681	24.12.18	30.00	Advance payment for const. of community hall and hostel.	30.00
35	324684	05.01.19	40.00	Advance payment of various work bills as directed by the DDO/ TA&H.	40.00
36	324685	05.01.19	40.00	Advance payment of various work bills as directed by the DDO/ TA&H. it is to be adjusted from work programme of 2018-19.	40.00
37	324686	05.01.19	27.15	Advance payment of various work bill. It is to be adjusted from work programme of 2018-19	20.00
38	324695	11.01.19	50.00	Advance payment of various work bills as directed by the DDO/ TA&H. it is to be adjusted from work programme of 2018-19	50.00
39	324697	14.01.19	5.00	Advance payment for celebration of Gaanngai 2019.	5.00

Sl. No.	Cheque No.	Date	Amount	Particular	Advance Amount
40	324698	21.01.19	36.00	Advance payment for TA/DA for tribal Chiefs and Tribal Dance Groups both Imphal and New Delhi in c/w R Day 2019.	36.00
				Advance for Sports material in c/w R Day.	
				Advance for const. of Tableau for R Day.	
41	324699	21.01.19	50.00	Advance for Delhi expenditure by the Hon'ble Minister (TA&H). It is to be adjusted from additional fund from EMRS 2018-19 as directed by the DDO/TAH.	50.00
42	324700		50.00		50.00
43	324701		50.00		50.00
44	324702		50.00		50.00
45	324713	06.02.19	10.00	Advance payment to the organising committee state level 'Lui Ngai Ni' festival.	10.00
46	324715	16.02.19	50.00	Advance payment of various works bill as directed by the DDO/TAH. It will be adjusted from the work programme of 2018-19.	50.00
47	324716		50.00		50.00
48	324722	27.02.19	50.00	Advance payment for construction of ST girls/boys at Chakpikarong, Chandel District.	50.00
49	324725	27.02.19	50.00	Advance payment for const. of Multipurpose Tribal Complex at Otkai of Robunamei Village, Mao.	50.00
50	324726	27.02.19	50.00	Advance payment for various scheme and works as directed by DDO/TAH.	50.00
51	324727	28.02.19	50.00	Advance payment of various works bill as directed by the DDO/TAH. It will be adjusted from the work bills of 2018-19.	50.00
52	324733	19.03.19	100.00	Advance payment for various works as directed by Jt. DDO/TAH.	100.00
53	324734	19.03.19	50.00	Advance payment for various works as directed by Jt. DDO/TAH.	50.00
54	324740	23.03.19	70.00	Advance payment for construction of Boys/girls Hostel at Kayinu as directed by DDO/TAH.	70.00
55	324741	23.03.19	70.00	Advance payment for construction of Community hall at Makhan Lovadzingo as directed by DDO/TAH.	70.00
56	324742	23.03.19	85.00	Advance payment for construction of IVR at various places in the Hills of Manipur as directed by DDO/TAH	85.00
57	324743	23.03.19	80.00	Advance payment for construction of community hall at Emefithu as directed by Jt. Director, DDO/TAH	80.00
58	324744	23.03.19	80.00	Advance payment for construction of community hall at Makuilongdi as directed by Jt. Director, DDO/TAH.	80.00
59	324815	05.07.19	50.00	Advance payment under Backyard Poultry scheme and Agri. for the year 2018-19.	50.00
60	324816	05.07.19	50.00	Advance payment for various work bill for the year 2018-19	50.00
61	324817	05.07.19	50.00	Advance payment under Backyard Poultry scheme and Agri. for the year 2018-19.	50.00
62	324819	06.07.19	25.00	Advance payment for construction of health centre at Kangjang Village Senapati district.	10.00
				Advance payment under Backyard Poultry scheme and Agri. scheme.	15.00
Total			2875.02		2,860.69

Appendix 5.11

(Reference: Paragraph 5.7)

Details of the amount sanctioned, released and status of the work is given in the following table. (as on July 2019)

(₹ in lakh)

Sl. No.	Estimated cost (Revised)	Amount sanctioned	Date of Sanction	Amount Released	Date of Release	Tax deducted	Deposited to MDS	Total	Amount under MH: 8449	Physical Progress	Remarks	
1	1647.00*	495.00	10.01.2008	495.00	29.03.2008	85.88	409.12	495	-	65 per cent	1. Works stopped at the incomplete stage.	
2		350.00	29.11.2008	350.00	06.01.2009	60.72	289.28	350	-			
3		150.00	30.03.2009	150.00	15.06.2009	26.03	123.97	150	-			
4		500.00	18.01.2010	500.00	10.03.2010	34.7	165.3	200	-			
					28.02.2011	20.82	99.18	120	-			
					25.10.2011	31.23	148.77	180	-			
5		147.00	16.03.2011	58.80	28.03.2011	8.75	50.05	58.8	37.54			
					88.20	28.03.2011	13.12	0				13.12
					17.10.2014	-	37.54	37.54				
		Sub-total		147.00		21.87	87.59	109.46	37.54			
Total	1647.00	1642.00		1642.00		281.25	1,323.21	1,604.46	37.54			

* Out of the approved cost of ₹ 1647.00 lakh, ₹ 5 lakh was utilised for construction of Godown near Directorate's office.