

# **Annexure**



**Annexure-1**  
(Referred to in Paragraph 2.4.1)

**Statement showing Aggregate Technical and Commercial losses of Distribution divisions of Punjab State Power Corporation Limited during the period 2015-16 to 2019-20**

Sl. No.	Name of Division	2015-16			2016-17			2017-18			2018-19			2019-20		
		Target	Actual	Short-fall	Target	Actual	Short-fall	Target	Actual	Short-fall	Target	Actual	Short-fall	Target	Actual	Short-fall
1.	Abohar	27.30	29.95	2.65	25.28	26.69	1.41	23.70	21.14	-2.56	22.95	20.85	-2.10	14.00	29.62	15.62
2.	Adda Dakha	7.12	12.06	4.94	6.98	9.71	2.73	6.84	9.26	2.42	6.70	8.13	1.43	14.00	8.48	-5.52
3.	Agar Nagar Division, Ludhiana	14.36	10.91	-3.45	13.65	8.73	-4.92	12.96	5.58	-7.38	12.32	6.23	-6.09	14.00	12.72	-1.28
4.	Ahamedgarh	10.42	10.28	-0.14	9.90	14.09	4.19	9.70	10.43	0.73	9.51	12.13	2.62	14.00	8.77	-5.23
5.	Ajnala	39.85	28.20	-11.65	36.85	32.87	-3.98	34.11	35.40	1.29	33.47	37.82	4.35	14.00	46.28	32.28
6.	Amloh	6.10	6.98	0.88	5.98	6.68	0.70	5.86	6.01	0.15	5.75	6.22	0.47	14.00	7.16	-6.84
7.	Anandpur Sahib	5.05	17.32	12.27	4.99	2.88	-2.11	4.93	<b>-2.74</b>	-7.67	4.87	-10.13	-15.00	14.00	5.67	-8.33
8.	Badal	40.05	36.05	-4.00	37.25	36.47	-0.78	34.63	26.35	-8.28	33.89	30.34	-3.55	14.00	32.19	18.19
9.	Baghapurana	22.62	27.87	5.25	21.10	29.44	8.34	20.14	34.10	13.96	19.41	30.65	11.24	14.00	33.66	19.66
10.	Banga	12.15	15.39	3.24	11.54	11.19	-0.35	10.97	12.35	1.38	10.42	11.67	1.25	14.00	13.49	-0.51
11.	Barnala City	17.51	17.29	-0.22	16.46	20.27	3.81	15.47	18.22	2.75	14.75	17.39	2.64	14.00	20.56	6.56
12.	Barnala Suburban	17.96	17.85	-0.11	16.86	20.88	4.02	15.59	18.56	2.97	14.85	17.90	3.05	14.00	18.58	4.58
13.	Batala City	26.70	26.22	-0.48	25.10	21.64	-3.46	24.17	19.93	-4.24	23.57	16.78	-6.79	14.00	17.97	3.97
14.	Batala Suburban	35.67	28.63	-7.04	33.36	27.14	-6.22	31.58	26.95	-4.63	30.89	26.08	-4.81	14.00	29.44	15.44
15.	Bathinda City	8.77	11.32	2.55	8.60	11.85	3.25	8.43	7.70	-0.73	8.26	8.44	0.18	14.00	12.38	-1.62
16.	Bathinda Suburban	31.20	30.38	-0.82	29.92	24.62	-5.30	27.45	23.94	-3.51	26.71	27.37	0.66	14.00	28.04	14.04
17.	Bhagta Bhai Ka	27.85	22.94	-4.91	26.77	21.48	-5.29	24.79	30.43	5.64	24.01	28.35	4.34	14.00	30.69	16.69
18.	Bhikhiwind	38.26	40.33	2.07	34.89	22.26	-12.63	31.58	<b>49.47</b>	17.89	30.82	46.66	15.84	14.00	<b>57.65</b>	43.65
19.	Bhogpur	9.43	10.18	0.75	9.24	8.51	-0.73	9.05	10.08	1.03	8.87	11.73	2.86	14.00	11.98	-2.02
20.	Budhladha	16.16	13.78	-2.38	15.19	16.41	1.22	14.28	15.97	1.69	13.56	16.29	2.73	14.00	16.07	2.07
21.	City Central Division, Ludhiana	9.51	10.46	0.95	9.32	6.52	-2.80	9.13	5.56	-3.57	8.95	6.51	-2.44	14.00	6.64	-7.36
22.	City Circle Amritsar	17.20	18.77	1.57	16.17	17.42	1.25	15.20	15.62	0.42	14.69	12.94	-1.75	14.00	13.54	-0.46
23.	City Sunam	15.19	15.35	0.16	14.28	17.36	3.08	13.57	16.02	2.45	12.89	17.44	4.55	14.00	15.84	1.84
24.	CMC, Ludhiana	6.70	4.89	-1.81	6.56	5.83	-0.73	6.43	3.05	-3.38	6.30	-1.21	-7.51	14.00	3.99	-10.01

Sl. No.	Name of Division	2015-16			2016-17			2017-18			2018-19			2019-20		
		Target	Actual	Short-fall	Target	Actual	Short-fall	Target	Actual	Short-fall	Target	Actual	Short-fall	Target	Actual	Short-fall
25.	Dasuya	7.95	10.85	2.90	7.79	8.73	0.94	7.64	11.43	3.79	7.49	10.23	2.74	14.00	16.94	2.94
26.	Dhariwal Division	20.23	20.45	0.22	19.51	21.47	1.96	18.50	22.22	3.72	17.75	21.70	3.95	14.00	25.01	11.01
27.	Dhuri	16.86	16.79	-0.07	15.68	14.88	-0.80	14.90	15.42	0.52	14.15	12.34	-1.81	14.00	15.59	1.59
28.	Dirba	11.99	10.87	-1.12	11.39	11.49	0.10	10.82	13.62	2.80	10.28	13.25	2.97	14.00	13.99	-0.01
29.	Doraha	6.47	5.35	-1.12	6.34	8.13	1.79	6.22	5.03	-1.19	6.09	4.54	-1.55	14.00	9.37	-4.63
30.	East Division, Amritsar	23.46	22.08	-1.38	22.20	23.23	1.03	21.02	21.53	0.51	20.22	24.86	4.64	14.00	13.21	-0.79
31.	East Division, Jalandhar	10.71	7.59	-3.12	10.18	14.08	3.90	9.67	7.27	-2.40	9.48	4.32	-5.16	14.00	6.65	-7.35
32.	Estate Division Ludhiana	5.42	5.93	0.51	5.31	3.00	-2.31	5.20	5.43	0.23	5.10	3.42	-1.68	14.00	4.64	-9.36
33.	Faridkot	20.77	21.25	0.48	19.11	20.61	1.50	18.12	14.93	-3.19	17.66	15.57	-2.09	14.00	14.45	0.45
34.	Fazilka	22.56	19.17	-3.39	21.25	20.05	-1.20	20.03	15.50	-4.53	19.52	18.13	-1.39	14.00	17.28	3.28
35.	Ferozepur City	16.51	18.57	2.06	15.52	19.94	4.42	14.59	17.42	2.83	13.86	20.31	6.45	14.00	24.72	10.72
36.	Ferozepur Suburban	16.41	22.55	6.14	15.43	20.29	4.86	14.50	16.79	2.29	13.78	21.09	7.31	14.00	26.88	12.88
37.	Focal Point Ludhiana	3.25	0.37	-2.88	3.19	3.06	-0.13	3.12	2.57	-0.55	3.06	5.44	2.38	14.00	1.74	-12.26
38.	Garhshanker	14.92	15.05	0.13	14.17	24.99	10.82	13.46	32.32	18.86	12.79	33.55	20.76	14.00	40.38	26.38
39.	Giddarbaha	31.40	30.25	-1.15	29.26	23.73	-5.53	27.52	24.37	-3.15	26.82	28.42	1.60	14.00	27.14	13.14
40.	Gobindgarh	3.64	3.20	-0.44	3.61	3.54	-0.07	3.58	0.95	-2.63	3.54	-2.12	-5.66	14.00	-8.00	-22.00
41.	Goraya	11.32	11.69	0.37	10.75	11.22	0.47	10.21	11.62	1.41	9.70	11.73	2.03	14.00	12.52	-1.48
42.	Gurdaspur Division	16.79	17.22	0.43	15.78	13.65	-2.13	14.84	12.07	-2.77	14.10	13.62	-0.48	14.00	15.78	1.78
43.	Hoshiarpur City	12.10	8.77	-3.33	11.50	9.01	-2.49	10.92	10.60	-0.32	10.38	6.64	-3.74	14.00	10.34	-3.66
44.	Hoshiarpur Suburban	6.23	4.84	-1.39	6.10	2.25	-3.85	5.98	4.01	-1.97	5.86	4.27	-1.59	14.00	5.12	-8.88
45.	Jagraon	14.63	13.29	-1.34	13.89	13.47	-0.42	13.20	16.14	2.94	12.54	14.71	2.17	14.00	17.99	3.99
46.	Jalalabad	29.05	30.74	1.69	27.52	32.11	4.59	26.01	32.14	6.13	25.57	31.22	5.65	14.00	39.98	25.98
47.	Jandiala Guru	14.40	20.20	5.80	13.68	14.69	1.01	13.00	17.64	4.64	12.35	17.60	5.25	14.00	20.98	6.98
48.	Janta Nagar, Ludhiana	14.06	16.52	2.46	13.36	8.27	-5.09	12.69	7.10	-5.59	12.05	6.08	-5.97	14.00	7.89	-6.11
49.	Kapurthala City	13.03	13.79	0.76	12.38	14.83	2.45	11.76	11.33	-0.43	11.17	12.16	0.99	14.00	14.14	0.14
50.	Kapurthala Suburban	19.03	13.95	-5.08	18.70	12.23	-6.47	17.63	12.59	-5.04	16.94	15.46	-1.48	14.00	11.29	-2.71
51.	Kartarpur	13.74	13.62	-0.12	13.05	5.96	-7.09	12.40	7.50	-4.90	11.78	12.59	0.81	14.00	9.69	-4.31
52.	Khanna	10.82	11.49	0.67	10.28	9.46	-0.82	9.76	8.31	-1.45	9.57	5.47	-4.10	14.00	6.42	-7.58

Sl. No.	Name of Division	2015-16			2016-17			2017-18			2018-19			2019-20		
		Target	Actual	Short-fall	Target	Actual	Short-fall	Target	Actual	Short-fall	Target	Actual	Short-fall	Target	Actual	Short-fall
53.	Kotkapura	13.93	15.71	1.78	13.24	18.15	4.91	12.58	13.6	1.02	11.95	11.00	-0.95	14.00	14.74	0.74
54.	Lalru	6.23	5.87	-0.36	6.11	4.88	-1.23	5.99	9.40	3.41	5.87	7.59	1.72	14.00	7.59	-6.41
55.	Laltonkalan	8.72	10.17	1.45	8.55	12.69	4.14	8.38	8.79	0.41	8.21	10.26	2.05	14.00	10.37	-3.63
56.	Lehra Gagga	21.02	19.74	-1.28	20.12	24.65	4.53	20.08	26.49	6.41	19.55	30.61	11.06	14.00	27.65	13.65
57.	Mahilpur	8.75	9.69	0.94	8.58	22.19	13.61	8.40	26.21	17.81	8.24	25.04	16.80	14.00	29.04	15.04
58.	Malerkotla	14.17	10.85	-3.32	13.46	7.47	-5.99	12.79	7.93	-4.86	12.15	6.14	-6.01	14.00	8.18	-5.82
59.	Malout	37.55	<b>43.60</b>	6.05	35.25	42.57	7.32	32.41	41.53	9.12	31.65	43.83	12.18	14.00	49.38	35.38
60.	Mansa	15.53	19.96	4.43	14.60	17.08	2.48	13.87	16.38	2.51	13.17	15.48	2.31	14.00	14.01	0.01
61.	Maur	12.21	15.39	3.18	11.60	13.92	2.32	11.02	14.52	3.50	10.47	13.63	3.16	14.00	9.21	-4.79
62.	Model Town Division, Jalandhar	15.12	14.39	-0.73	14.21	9.09	-5.12	13.50	9.61	-3.89	12.83	<b>-13.83</b>	-26.66	14.00	8.08	-5.92
63.	Model Town Division, Ludhiana	12.60	12.79	0.19	11.97	12.41	0.44	11.37	11.99	0.62	10.80	4.64	-6.16	14.00	10.28	-3.72
64.	Moga City	14.36	13.05	-1.31	13.64	18.31	4.67	12.96	16.66	3.70	12.31	17.95	5.64	14.00	19.72	5.72
65.	Moga Suburban	10.32	13.57	3.25	9.80	14.37	4.57	9.61	14.18	4.57	9.42	11.71	2.29	14.00	13.03	-0.97
66.	Mohali	6.60	7.58	0.98	6.47	-0.42	-6.89	6.34	-0.47	-6.81	6.21	3.48	-2.73	14.00	1.22	-12.78
67.	Morinda	15.36	15.02	-0.34	14.44	15.46	1.02	13.72	16.82	3.10	13.03	15.77	2.74	14.00	20.16	6.16
68.	Mukatsar	21.45	23.35	1.90	19.73	21.91	2.18	18.55	20.12	1.57	17.82	21.05	3.23	14.00	22.86	8.86
69.	Mukerian	9.90	12.81	2.91	9.70	<b>-4.09</b>	-13.79	9.51	2.47	-7.04	9.32	0.65	-8.67	14.00	4.13	-9.87
70.	Nabha	13.06	12.82	-0.24	12.41	12.67	0.26	11.79	11.34	-0.45	11.20	13.18	1.98	14.00	10.74	-3.26
71.	NawanShahar	12.67	11.69	-0.98	12.03	9.33	-2.70	11.43	10.70	-0.73	10.86	9.49	-1.37	14.00	16.32	2.32
72.	Nokadar City	14.95	13.43	-1.52	14.20	18.73	4.53	13.49	17.32	3.83	12.82	19.86	7.04	14.00	19.47	5.47
73.	Nokadar Suburban	14.14	17.30	3.16	13.43	13.88	0.45	12.76	13.68	0.92	12.12	14.49	2.37	14.00	15.62	1.62
74.	Pathankot City	19.96	22.75	2.79	19.10	15.08	-4.02	18.44	14.78	-3.66	17.68	16.45	-1.23	14.00	<b>-10.65</b>	-24.65
75.	Patiala East	13.72	12.58	-1.14	13.04	20.48	7.44	12.38	18.44	6.06	11.76	23.33	11.57	14.00	21.70	7.70
76.	Patiala Suburban	11.67	12.27	0.60	11.09	12.13	1.04	10.53	14.08	3.55	10.01	15.76	5.75	14.00	11.43	-2.57
77.	Patiala West	6.78	<b>-6.08</b>	-12.86	6.64	5.29	-1.35	6.51	4.47	-2.04	6.38	9.98	3.60	14.00	14.70	0.70
78.	Patran	20.50	21.61	1.11	19.44	29.47	10.03	18.34	31.16	12.82	17.80	34.86	17.06	14.00	27.24	13.24
79.	Patti	36.60	41.54	4.94	33.45	23.57	-9.88	31.65	49.20	17.55	30.85	<b>49.92</b>	19.07	14.00	53.72	39.72
80.	Phagwara	9.75	8.96	-0.79	9.55	18.50	8.95	9.36	8.79	-0.57	9.17	9.09	-0.08	14.00	13.86	-0.14
81.	Raikot	18.64	20.31	1.67	17.95	19.37	1.42	16.47	16.61	0.14	15.78	14.89	-0.89	14.00	17.22	3.22

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Sl. No.	Name of Division	2015-16			2016-17			2017-18			2018-19			2019-20		
		Target	Actual	Short-fall	Target	Actual	Short-fall	Target	Actual	Short-fall	Target	Actual	Short-fall	Target	Actual	Short-fall
82.	Rajpura	11.94	11.84	-0.10	11.34	5.02	-6.32	10.77	8.42	-2.35	10.23	6.12	-4.11	14.00	8.28	-5.72
83.	Rayya	9.59	18.11	8.52	9.40	11.82	2.42	9.21	17.79	8.58	9.03	18.54	9.51	14.00	20.96	6.96
84.	Roop Nagar	5.09	7.53	2.44	5.05	7.92	2.87	5.01	8.42	3.41	4.97	8.45	3.48	14.00	9.94	-4.06
85.	Samana	14.87	14.53	-0.34	14.13	17.02	2.89	13.42	12.30	-1.12	12.75	18.47	5.72	14.00	16.12	2.12
86.	Samrala	6.58	10.47	3.89	6.45	6.78	0.33	6.32	6.59	0.27	6.20	7.53	1.33	14.00	9.11	-4.89
87.	Sangrur	12.22	12.84	0.62	11.61	9.00	-2.61	11.03	14.49	3.46	10.48	13.27	2.79	14.00	11.26	-2.74
88.	Sh. Hargobindpur Sahib	19.99	20.37	0.38	18.79	16.22	-2.57	17.67	17.57	-0.10	16.91	18.31	1.40	14.00	17.55	3.55
89.	Srihind	5.19	7.55	2.36	5.08	6.79	1.71	4.98	8.10	3.12	4.88	10.71	5.83	14.00	9.64	-4.36
90.	Suburban Division, Amritsar	38.81	31.64	-7.17	35.35	35.78	0.43	33.08	34.21	1.13	32.56	35.12	2.56	14.00	36.59	22.59
91.	Suburban Pathankot	15.35	14.07	-1.28	14.43	5.74	-8.69	13.71	5.74	-7.97	13.02	9.39	-3.63	14.00	7.27	-6.73
92.	Sunder Nagar Division, Ludhiana	12.58	12.21	-0.37	11.95	12.51	0.56	11.36	8.92	-2.44	10.79	6.98	-3.81	14.00	5.07	-8.93
93.	Tarn Taran City	28.12	16.91	-11.21	27.02	29.13	2.11	26.12	28.85	2.73	25.41	32.46	7.05	14.00	34.03	20.03
94.	Tarn Taran Suburban	19.24	22.33	3.09	18.09	12.90	-5.19	17.00	27.33	10.33	16.12	31.08	14.96	14.00	31.45	17.45
95.	West Division, Amritsar	35.01	32.38	-2.63	33.50	22.92	-10.58	30.94	46.10	15.16	30.19	42.48	12.29	14.00	48.74	34.74
96.	West Ludhiana	9.37	11.45	2.08	9.18	10.96	1.78	9.00	11.25	2.25	8.82	9.90	1.08	14.00	6.89	-7.11
97.	Zira	20.20	27.03	6.83	19.20	<b>42.84</b>	23.64	18.23	30.01	11.78	17.48	35.51	18.03	14.00	42.36	28.36
98.	Zirakpur	12.17	15.66	3.49	11.57	10.51	-1.06	10.99	12.88	1.89	10.44	7.92	-2.52	14.00	16.92	2.92
<b>Total</b>		<b>16.16</b>	<b>15.08</b>		<b>15.30</b>	<b>14.63</b>		<b>14.50</b>	<b>13.88</b>		<b>14.00</b>	<b>13.78</b>		<b>14.00</b>	<b>14.56</b>	
<b>No. of Divisions which achieved their respective targets</b>		<b>45</b>			<b>43</b>			<b>39</b>			<b>36</b>			<b>46</b>		
<b>No. of Divisions which did not achieve their respective targets</b>		<b>53</b>			<b>55</b>			<b>59</b>			<b>62</b>			<b>52</b>		
<b>Maximum AT&amp;C Loss during the year</b>		<b>43.60</b>			<b>42.84</b>			<b>49.47</b>			<b>49.92</b>			<b>57.65</b>		
<b>Minimum AT&amp;C Loss during the year</b>		<b>(-) 6.08</b>			<b>(-) 4.09</b>			<b>(-) 2.74</b>			<b>(-) 13.83</b>			<b>(-) 10.65</b>		

Note: All figures in percentage