

## Appendix – 1

(Referred to in Paragraph 1.7)

## Details of audit sampled projects under DDUGJY/SAUBHAGYA, RGGVY

ESCOM	Selected district	Selected blocks	Total no. of villages	No. of villages selected for audit
<b>DDUGJY</b>				
BESCOM	Tumkur	Sira	249	10
		Koratagere	251	10
		Tumkur	373	10
CESC	Mandya	Malavalli	177	10
		Krishnarajapet	280	10
GESCOM	Raichur	Devadurga	10	3
		Sindanoor	36	10
	Bidar	Aurad	19	6
		Bidar	17	4
HESCOM	Haveri	Haveri	53	10
		Ranebennur	26	7
MESCOM	Udupi	Kundapura	99	10
		Karkala	39	10
	Shimoga	Soraba	277	10
		Hosanagara	152	10
	Chikmagalur	Kadur	279	10
		Mudigere	128	10
<b>Total</b>	<b>8 Districts</b>	<b>17 Blocks</b>	<b>2,465</b>	<b>150</b>
<b>RGGVY</b>				
BESCOM	Bangalore Rural	Doddaballapura	245	10
		Devanahalli	166	10
CESC	Mysore	Krishnarajanagar	135	10
		Nanjangudu	183	10
<b>Total</b>	<b>2 Districts</b>	<b>4 Blocks</b>	<b>729</b>	<b>40</b>

**Appendix-2**

(Referred to in Paragraph 2.5)

**Details of Grant and Expenditure under DDUGJY/SAUBHAGYA/RGGVY/DDG**

(₹ crore)

Sl. No.	Scheme/ ESCOM	Total cost sanctioned as per approved DPRs	Total grant sanctioned by GoI	Actual Expenditure incurred by ESCOMs	<u>Saving (-)/ Excess (Total expenditure less sanctioned cost)</u>
<b>DDUGJY</b>					
1	BESCOM	236.51	142.34	307.10	70.59
2	CESC	280.23	168.70	314.63	34.40
3	GESCOM	499.31	300.47	543.75	44.44
4	HESCOM	333.78	200.61	373.53	39.75
5	MESCOM	397.65	239.29	433.96	36.31
	<b>Total</b>	<b>1,747.48</b>	<b>1,051.41</b>	<b>1,972.97</b>	<b>225.49</b>
<b>SAUBHAGYA</b>					
1	BESCOM	0	0	0	0
2	CESC	12.72	9.88	17.59	4.87
3	GESCOM	73.72	37.72	67.01	(-) 6.71
4	HESCOM	93.69	41.94	71.05	(-) 22.64
5	MESCOM	15.68	8.25	14.48	(-) 1.20
	<b>Total</b>	<b>195.81</b>	<b>97.79</b>	<b>170.13</b>	<b>(-) 25.68</b>
<b>RGGVY</b>					
1	BESCOM	52.55	45.24	NA	-
2	CESC	33.57	3.37	NA	-
3	GESCOM	12.22	0.34	NA	-
4	HESCOM	6.07	4.83	NA	-
	<b>Total</b>	<b>104.41</b>	<b>53.78</b>	<b>74.17</b>	<b>(-) 30.24</b>
<b>DDG</b>					
1	CESC	23.76	23.31	27.59	3.83
2	GESCOM	0.53	0.77	1.06	0.53
3	MESCOM	0.61	0.46	0.66	0.05
	<b>Total</b>	<b>24.90</b>	<b>24.54</b>	<b>29.31</b>	<b>4.41</b>
	<b>Grand Total</b>	<b>2,072.60</b>	<b>1,227.52</b>	<b>2,246.58</b>	<b>173.98</b>

(Source: Data furnished by Energy Department)

## Appendix-3

(Referred to in Paragraphs 2.5, 3.1)

Details of electrification of BPL Households under  
DDUGJY/SAUBHAGYA/RGGVY/DDG

Sl. No.	Scheme	Number of BPL households sanctioned for electrification	Number of BPL households actually electrified	Achievement (per cent)
<b>DDUGJY</b>				
1	BESCOM	1,19,652	1,05,990	88.58
2	CESC	48,568	37,534	77.28
3	GESCOM	4,942	3,802	76.93
4	HESCOM	89,575	88,442	98.74
5	MESCOM	35,051	32,572	92.93
	<b>Total</b>	<b>2,97,788</b>	<b>2,68,340</b>	<b>90.11</b>
<b>SAUBHAGYA</b>				
1	BESCOM	0	0	0.00
2	CESC	3,891	3,891	100.00
3	GESCOM	82,959	84,317	101.64
4	HESCOM	86,868	78,344	90.19
5	MESCOM	4,951	5,332	107.70
	<b>Total</b>	<b>1,78,669</b>	<b>1,71,884</b>	<b>96.20</b>
<b>RGGVY XII Plan</b>				
1	BESCOM	60,531	96,251	159.01
2	CESC	25,098	11,264	44.88
3	GESCOM	26,518	1,347	5.08
4	HESCOM	18,638	18,221	97.76
5	MESCOM	0	0	0.00
	<b>Total</b>	<b>1,30,785</b>	<b>1,27,083</b>	<b>97.17</b>
<b>DDG XII/DDG New</b>				
1	CESC	2,628	3,427	130.40
2	GESCOM	40	40	100.00
3	MESCOM	123	148	120.33
	<b>Total</b>	<b>2,791</b>	<b>3,615</b>	<b>129.52</b>
	<b>Grand Total</b>	<b>6,10,033</b>	<b>5,70,922</b>	<b>93.59</b>

(Source: Closure proposals of ESCOMs, Final Closure reports approved by REC, Letter dated 25.4.2022 of Energy Department)

**Appendix-4**

*(Referred to in Paragraph 3.2)*

**Details of tender premium paid on award of projects**

Sl. No.	District	Date of award	Estimated cost put to tender (₹ crore)	Contract value (₹ crore)	Percentage of premium
1	Bangalore Rural	November 2014	3.98	5.33	30.68
2	Mysore	November 2014	23.50	26.49	12.70
3	Tumkur	January 2017	69.55	84.17	26.90
4	Bidar	July 2017	70.48	84.19	19.44
5	Raichur	July 2017	41.96	51.98	23.90
6	Mandya	February 2017	47.81	58.56	22.49
7	Chikmagalur	April 2017	117.53	144.39	18.92 to 23.00
8	Haveri	April 2017	26.33	31.85	12.57 to 20.95
9	Shimoga	April 2017	147.44	181.35	18.92/23.00
10	Udupi	April 2017	7.82	9.90	30.00