

# **Appendices**



## Appendix 1.1

### Profile of Telangana

(Refer paragraph 1.1, page 1)

A General Data						
Sl. No	Particulars				Figures	
1	Area (source: www.telangana.gov.in)				1,12,077 Sq. km	
2	Population				-	
	a.	2011			3.51 crore	
	b.	2020			3.76 crore	
3	a.	Density of Population (as per 2001 Census) (All India Density = 325 persons per Sq. km.)			270 persons per Sq.km	
	b.	Density of Population (as per 2011 Census) (All India Density = 382 persons per Sq.km.)			312 persons per Sq.km.	
4	Population Below Poverty Line (BPL) 2011-12 (All India Average=21.9 per cent)				9.2 per cent	
5	a.	Literacy (as per 2001 Census) (All India Average=64.80 per cent)			58 per cent	
	b.	Literacy (as per 2011 Census) (All India Average=73.00 per cent)			66.5per cent	
6	Infant mortality (per 1000 live births) (All India Average = 33 per 1,000 live births)				29	
7	Life Expectancy at birth (All India Average = 69.4 years)				69.6	
8	Gross State Domestic Product (GSDP) 2019-20 at current price				₹ 9,69,604 crore	
9	Gross State Domestic Product (GSDP) 2019-20 at constant price				₹ 6 ,63,258 crore	
10	Per capita GSDP CAGR (2011-12 to 2019-20)		Telangana		12.08	
			General Category States		10.53	
11	GSDP CAGR (2011-12 to 2019-20)		Telangana		13.21	
			General Category States		11.98	
12	Population Growth (2011 to 2020)		Telangana		6.97	
			General Category States		10.98	
B Financial Data						
Particulars						
Compounded Annual Growth Rate		General Category States(2014-15 to 2018-19)	Telangana (2014-15 to 2018-19)	General Category States (2018-19 to 2019-20)	Telangana (2018-19 to 2019-20)	
		(in per cent)				
a.	Revenue Receipts	12.71	18.73	2.08	1.11	
b.	Tax Revenue	10.42	21.90	2.12	4.54	
c.	Non -Tax Revenue	9.67	11.62	23.44	(-)26.45	
d.	State's share of union taxes and duties	21.81	22.70	(-)13.86	(-)13.92	
e.	Grants-in-Aid from Govt. of India	8.1	3.53	21.24	41.82	
f.	Total Receipts	12.72	18.70	4.34	1.10	
g.	Revenue Expenditure	12.22	17.65	5.71	12.07	
h.	Capital Expenditure	12.35	28.23	(-)3.86	(-)25.54	
i.	Disbursements of Loans and Advances	11.11	55.66	(-)12.5	(-)0.07	
j.	Total Expenditure	12.22	20.69	4.09	4.62	
k.	Revenue Expenditure on Education	9.37	14.03	11.81	6.48	
l.	Revenue Expenditure on Health	13.23	18.66	9.48	21.11	
m.	Revenue Expenditure on Salary and Wages	10.35	17.62	9.51	5.19	
n.	Revenue Expenditure on Pension	14.27	28.50	9.74	3.11	

## Appendix 1.2

## Time Series Data on State Government Finances

(Refer paragraph 1.5.1; page 9)

(₹ in crore)

	2015-16	2016-17	2017-18	2018-19	2019-20	
<b>Part A Receipts</b>						
<b>1</b>	<b>Revenue Receipts</b>	<b>76,134(99.88)</b>	<b>82,818(99.81)</b>	<b>88,824(99.84)</b>	<b>1,01,420(99.93)</b>	<b>1,02,544(99.94)</b>
	(i) Tax Revenue	39,975(52.51)	48,408(58.44)	56,520(63.63)	64,674(63.77)	67,597(65.92)
	State Goods and Services Tax	---	---	13,073(23.13)	23,840(36.86)	23,517(34.79)
	Taxes on Sales, Trade, etc.	29,847(74.66)	34,235(41.33)	25,107(44.42)	20,291(31.37)	20,674(30.58)
	State Excise	3,809(9.53)	5,581(6.74)	9,421(16.67)	10,638(16.45)	11,992(17.74)
	Taxes on Vehicles	2,309(5.78)	3,394(4.09)	3,590(6.35)	3,762(5.82)	3,935(5.82)
	Stamps and Registration fees	3,102(7.76)	3,822(4.61)	4,202(7.43)	5,344(8.26)	6,671(9.87)
	Land Revenue	104(0.26)	7(0.01)	4(0.01)	0.42(0)	1(0)
	Other Taxes	804(2.01)	1,369(1.65)	1,123(1.99)	799(1.24)	807(1.19)
	(ii) Non-Tax Revenue	14,414(18.93)	9,782(11.79)	7,825(8.81)	10,007(9.87)	7,360(7.18)
	(iii) State's share in Union taxes and duties	12,351(16.22)	14,876(17.93)	16,420(18.49)	18,561(18.30)	15,988(15.59)
	(iv) Grants-in-Aid from GOI	9,394(12.34)	9,752(11.81)	8,059(9.07)	8,178(8.06)	11,599(11.31)
<b>2</b>	Misc. Capital Receipts	0(0)	0(0)	0(0)	0(0)	0(0)
<b>3</b>	Recovery of Loans and Advances	88(0.12)	156(0.19)	138(0.16)	66(0.07)	62(0.06)
<b>4</b>	<b>Total revenue and Non-debt capital receipts (1+2+3)</b>	<b>76,222(81.33)</b>	<b>82,974(64.93)</b>	<b>88,962(64.41)</b>	<b>1,01,486(66.57)</b>	<b>1,02,606(57.60)</b>
<b>5</b>	<b>Public Debt Receipts</b>	<b>17,498(18.67)</b>	<b>44,819(35.07)</b>	<b>49,153(35.59)</b>	<b>50,962(33.43)</b>	<b>75,533(42.40)</b>
	Internal Debt (excluding Ways and Means Advances and Overdraft)	16,465(94.10)	31,775(70.89)	25,595(52.07)	28,705(56.33)	38,078(50.41)
	Net transactions under Ways and Means Advances and Overdraft	112(0.64)	12,088(26.97)	22,922(46.63)	21,823(42.82)	37,248(49.32)
	Loans and Advances from Government of India	921(5.26)	956(2.13)	636(1.30)	434(0.85)	207(0.27)
<b>6</b>	<b>Total Receipts in the Consolidated Fund (4+5)</b>	<b>93,720(52.04)</b>	<b>1,27,793(53.95)</b>	<b>1,38,115(56.46)</b>	<b>1,52,448(57.19)</b>	<b>1,78,139(68.24)</b>
<b>7</b>	Contingency Fund receipts	0(0)	0(0)	0(0)	0.09(0)	2.10(0.01)
<b>8</b>	Public Account receipts	86,385(47.96)	1,09,094(46.05)	1,06,511(43.54)	1,14,152(42.81)	82,860(31.75)
<b>9</b>	<b>Total Receipts of Government (6+7+8)</b>	<b>1,80,105</b>	<b>2,36,887</b>	<b>2,44,626</b>	<b>2,66,600</b>	<b>2,61,001</b>
<b>Part B Expenditure/Disbursement</b>						
<b>10</b>	<b>Revenue Expenditure</b>	<b>75,896(79.82)</b>	<b>81,432(68.87)</b>	<b>85,365(73.81)</b>	<b>97,083(75.59)</b>	<b>1,08,798(80.97)</b>
	Plan	21,240(27.99)	24,580(30.18)	0(0)	0(0)	0(0)
	Non-plan	54,656(72.01)	56,852(69.82)	85,365(100)	97,083(100)	1,08,798(100)
	General Services (including interest payments)	23,247(30.63)	25,125(30.85)	30,872(36.16)	34,199(35.23)	36,441(33.49)
	Social Services	30,466(40.14)	35,286(43.33)	37,260(43.65)	39,721(40.91)	45,833(42.13)
	Economic Services	22,043(29.04)	20,949(25.73)	17,200(20.15)	23,158(23.85)	26,524(24.38)
	Grant-in-Aid and contributions	140(0.18)	72(0.09)	33(0.04)	5(0.01)	0(0)
<b>11</b>	<b>Capital Expenditure</b>	<b>13,590(14.29)</b>	<b>33,371(28.22)</b>	<b>23,902(20.66)</b>	<b>22,641(17.63)</b>	<b>16,859(12.55)</b>
	Plan	13,590(100)	33,366(99.99)	0(0)	0(0)	0(0)
	Non-plan	0(0)	5(0.01)	23,902(100)	22,641(100)	16,859(100)
	General Services	274(2.02)	567(1.70)	565(2.36)	703(3.11)	645(3.83)
	Social Services	2,152(15.84)	3,162(9.47)	2,851(11.93)	5,620(24.82)	1,765(10.47)
	Economic Services	11,164(82.14)	29,642(88.83)	20,486(85.71)	16,318(72.07)	14,449(85.70)
<b>12</b>	Disbursement of Loans and Advances	5,233(5.50)	3,402(2.88)	6,209(5.37)	8,706(6.78)	8,700(6.47)

		2015-16	2016-17	2017-18	2018-19	2019-20
13	Inter-State Settlement	359	50(0.03)	186(0.16)	5(0)	8(0.01)
14	<b>Total (10+11+12+13)</b>	<b>95,078</b>	<b>1,18,255(88.37)</b>	<b>1,15,662(80.81)</b>	<b>1,28,435(81.73)</b>	<b>1,34,365(74.60)</b>
15	<b>Repayment of Public Debt</b>	<b>2,845(2.91)</b>	<b>15,568(11.63)</b>	<b>27,471(19.19)</b>	<b>28,716(18.27)</b>	<b>45,740(25.40)</b>
	Internal Debt (excluding Ways and Means Advances and Overdraft)	2,582(90.76)	2,717(17.45)	4,137(15.06)	6,059(21.10)	8,053(17.61)
	Net transactions under Ways and Means Advances and Overdraft	112(3.93)	12,088(77.65)	22,922(83.44)	21,823(76)	37,248(81.43)
	Loans and Advances from Government of India	151(5.31)	763(4.90)	412(1.50)	834(2.90)	439(0.96)
16	<b>Appropriation to Contingency Fund</b>	<b>0(0)</b>	<b>0(0)</b>	<b>0(0)</b>	<b>0(0)</b>	<b>0(0)</b>
17	<b>Total disbursement out of Consolidated Fund (14+15+16)</b>	<b>97,923(54.76)</b>	<b>1,33,823(55.95)</b>	<b>1,43,133(59.20)</b>	<b>1,57,151(58.99)</b>	<b>1,80,105(70.32)</b>
18	Contingency Fund Disbursements	0(0)	0.09(0)	0(0)	2.10(0.01)	4.22(0)
19	Public account disbursement	80,909(45.24)	1,05,368(44.05)	98,664(40.80)	1,09,222(41)	76,014(29.68)
20	<b>Total disbursement by the state (17+18+19)</b>	<b>1,78,832</b>	<b>2,39,191</b>	<b>2,41,797</b>	<b>2,66,375</b>	<b>2,56,123</b>
<b>Part C Deficits</b>						
21	Revenue Deficit(-)/Surplus(+) (1-10)	238	1,386	3,459	4,337	(-)6,254
22	Fiscal Deficit(-)/Surplus (+) (4-14)	(-)18,856	(-)35,281	(-)26,700	(-)26,949	(-)31,751
23	Primary Deficit (-)/Surplus (+) (22-24)	(-)11,298	(-)26,672	(-)15,864	(-)14,363	(-)17,365
<b>Part D Other Data</b>						
24	Interest Payments (included in Revenue Expenditure)	7,558	8,609	10,836	12,586	14,386
25	Financial Assistance to local bodies etc.	29,058	30,648	30,416	37,908	44,967
26	Ways and Means Advances / Overdraft availed (days)	4	99	7	32	87
27	Interest on Ways and Means Advances/Overdraft	0.04	7	14	15	29
28	Gross State Domestic Product (GSDP) <sup>#</sup>	5,77,902	6,58,235	7,53,127	8,61,031	9,69,604
29	Outstanding fiscal liabilities (year-end) <sup>ψ</sup>	97,992	1,34,738	1,65,849	1,96,963	2,32,181
30	Outstanding guarantees (year-end) <sup>Ω</sup>	26,619	29,965	41,892	77,713	89,601
31	Maximum amount guaranteed (yearend)	28,094	31,871	41,892	77,713	77,315
32	Number of incomplete projects*	23	92	19	20	604 <sup>◇</sup>
33	Capital blocked in incomplete projects*	24,224	50,216	70,758	1,00,494	1,36,061
<b>Part E Fiscal Health Indicators</b>						
<b>I</b>	<b>Resource Mobilization</b>					
	Own Tax revenue/GSDP	0.069	0.074	0.075	0.075	0.070
	Own Non-Tax Revenue/GSDP	0.025	0.015	0.010	0.012	0.008
	Central transfers/GSDP	0.038	0.037	0.033	0.031	0.028
<b>II</b>	<b>Expenditure Management</b>					
	Total Expenditure/GSDP	0.169	0.203	0.190	0.183	0.186
	Total Expenditure/Revenue Receipts	1.249	1.428	1.611	1.550	1.756
	Revenue Expenditure/ Total Expenditure	0.739	0.689	0.596	0.618	0.604

	2015-16	2016-17	2017-18	2018-19	2019-20
Expenditure on Social Services/Total Expenditure	0.395	0.349	0.280	0.289	0.264
Expenditure on Economic Services/Total Expenditure	0.354	0.432	0.263	0.251	0.227
Capital Expenditure/Total Expenditure	0.143	0.282	0.167	0.144	0.094
Capital Expenditure on Social and Economic Services/ Total Expenditure	0.141	0.277	0.163	0.140	0.090
<b>III Management of Fiscal Imbalances</b>					
Revenue Deficit (Surplus)/GSDP	0.0004	0.0021	0.005	0.005	(-)0.006
Fiscal Deficit/ GSDP	(-)0.0326	(-)0.0536	(-)0.035	(-)0.031	(-)0.033
Primary Deficit/ GSDP	(-)0.0195	(-)0.0405	(-)0.021	(-)0.017	(-)0.018
Revenue Surplus/Fiscal Deficit	(-)0.013	(-)0.039	(-)0.130	(-)0.161	0.197
Primary Revenue Balance/ GSDP	0.0136	0.0154	0.019	0.020	0.008
<b>IV Management of Fiscal Liabilities</b>					
Fiscal liabilities/ GSDP	0.170	0.205	0.220	0.229	0.239
Fiscal liabilities/RR	1.287	1.627	1.867	1.942	2.264
Primary Deficit <i>vis-à-vis</i> quantum spread	NA	NA	NA	NA	NA
Debt Redemption: (Principal + Interest)/Total Debt Receipts	0.83	0.74	0.83	0.88	0.86
<b>V Other Fiscal Health Indicators</b>					
Return on Investment	5.21	0.54	0.62	0.48	0.53
Balance from Current Revenue					
Financial Assets/Liabilities	0.351	0.502	0.595	0.658	0.684

**Note:** Figures in brackets represent *percentages* (rounded) to total of each sub-heading

# GDP data from Directorate of Economics and Statistics, Government of Telangana

ψ Nomenclature and its components were changed so as to show total liabilities of Government (*i.e.* Public debt and other obligations) as per revised format of Chapter-1.

\* The information is not exhaustive but is as furnished by the Departmental authorities

§ Excluding un-apportioned balances retained with successor state of Andhra Pradesh as per AP Reorganisation Act 2014

Ω As disclosed Budget documents

◇ Differs with figures of previous years on account of additional information received in respect of Roads, Bridges, Buildings, Water Supply Schemes and others

## Appendix 2.1

### List of Institutions in respect of which Telangana has reservations in bifurcation process

*(Refer paragraph 2.8; page 63)*

Sl. No.	Name of the Institution included under Schedule IX of the Andhra Pradesh Reorganisation Act, 2014
1.	Andhra Pradesh Dairy Development Corporation, Hyderabad
2.	Andhra Pradesh Dairy Development Cooperative Federation Limited, Hyderabad
3.	Andhra Pradesh State Tourism Development Corporation Limited
4.	Andhra Pradesh GENCO
5.	Andhra Pradesh TRANSCO
6.	Central Power Distribution Corporation Limited
7.	Northern Power Distribution Corporation Limited
8.	Andhra Pradesh Heavy Machinery and Engineering Limited
9.	Andhra Pradesh Power Finance Corporation Limited
10.	Andhra Pradesh State Civil Supplies Corporation Limited
11.	Andhra Pradesh State Film and Television Development Corporation Limited
12.	Andhra Pradesh Housing Board
13.	Deccan Infrastructure and Land Holdings Limited
14.	Andhra Pradesh Water Resources Development Corporation
15.	Andhra Pradesh Industrial Infrastructure Corporation Limited
16.	Andhra Pradesh Industrial Development Corporation Limited
17.	Andhra Pradesh State Finance Corporation
18.	Andhra Pradesh Handicraft Development Corporation Limited
19.	Andhra Pradesh State Handloom Weavers Co-operative Society Ltd. (APCO)
20.	Andhra Pradesh Aviation Corporation Limited
21.	Andhra Pradesh State Road Transport Corporation
22.	Andhra Pradesh Foods
23.	Andhra Pradesh Vikalangula Co-operative Corporation

## Appendix 3.1

## Excess expenditure against amounts authorised by the Legislature during the year

(Refer paragraph 3.4.2.1; page 73)

Sl. No.	Grant No.	Name of the Grant or appropriation	Total Grant (in Rupees)	Expenditure (in Rupees)	Excess expenditure (in Rupees)
<b>Revenue Voted</b>					
1	IV	General Administration and Elections	5,05,05,08,000	5,44,97,92,515	39,92,84,515
2	V	Revenue, Registration and Relief	16,86,78,66,000	30,28,88,76,285	3,42,10,10,285
3	VI	Excise Administration	1,99,16,80,000	2,54,49,18,791	55,32,38,791
4	IX	Fiscal Administration, Planning, Surveys and Statistics	1,07,41,27,22,000	1,90,59,73,03,316	83,18,45,81,316
5	X	Home Administration	52,53,56,65,000	58,86,13,18,072	6,32,56,53,072
6	XI	Roads, Buildings and Ports	9,84,26,91,000	10,33,02,78,447	48,75,87,447
7	XII	School Education	93,46,83,70,000	1,06,30,10,91,345	12,83,27,21,345
8	XIV	Technical Education	3,27,43,18,000	3,31,53,46,059	4,10,28,059
9	XVIII	Housing	3,57,31,61,000	4,58,40,72,195	1,01,09,11,195
10	XXIV	Forest, Science, Technology and Environment	7,69,51,63,000	7,78,35,86,769	8,84,23,769
<b>Sub Total</b>			<b>3,01,71,21,44,000</b>	<b>4,20,05,65,83,794</b>	<b>1,18,34,44,39,794</b>
<b>Capital Voted</b>					
11	V	Revenue, Registration and Relief	1,23,98,000	1,23,98,880	880
12	VI	Excise Administration	76,85,000	79,98,070	3,13,070
13	VIII	Transport Administration	1,42,84,000	1,42,85,257	1,257
14	X	Home Administration	2,90,20,62,000	2,96,07,40,141	5,86,78,141
15	XIV	Technical Education	5,51,72,000	7,24,28,982	1,72,56,982
16	XX	Labour and Employment	8,76,69,000	9,28,00,632	51,31,632
17	XXIII	Backward Classes Welfare	6,52,70,000	8,25,44,145	1,72,74,145
18	XXVII	Agriculture	47,93,67,000	65,30,79,664	17,37,12,664
19	XXVIII	Animal Husbandry and Fisheries	5,50,00,000	7,18,29,697	1,68,29,697
20	XXIX	Forest, Science, Technology and Environment	38,65,25,000	62,28,64,015	23,63,39,015
21	XXX	Co-operation	1,42,32,000	1,42,32,919	919
22	XXXII	Rural Development	5,52,75,37,000	5,77,11,47,000	24,36,10,000
23	XXXIX	Information Technology, Electronics and Communications	79,54,67,000	1,14,57,67,000	35,03,00,000
<b>Sub Total</b>			<b>10,40,26,68,000</b>	<b>11,52,21,16,402</b>	<b>1,11,94,48,402</b>
<b>Loans Voted</b>					
24	XI	Roads, Buildings and Ports	4,52,52,83,000	5,71,19,54,791	1,18,66,71,791
25	XVII	Municipal Administration and Urban Development	8,55,20,00,000	9,20,71,39,000	65,51,39,000
26	XXVIII	Animal Husbandry and Fisheries	9,26,96,38,000	10,11,37,68,409	84,41,30,409
27	XXXV	Energy	2,35,46,70,000	3,44,83,42,900	1,09,36,72,900
28	XXXVI	Industries and Commerce	1,74,24,42,000	2,22,71,39,000	48,46,97,000
<b>Sub-Total</b>			<b>26,44,40,33,000</b>	<b>30,70,83,44,100</b>	<b>4,26,43,11,100</b>
<b>Revenue Charged</b>					
29	V	Revenue, Registration and Relief	3,26,74,06,000	3,75,54,10,021	48,80,04,021
30	X	Home Administration	24,43,000	24,43,100	100
31	XXXI	Panchayat Raj	0	55,95,000	55,95,000
<b>Sub-Total</b>			<b>3,26,98,49,000</b>	<b>3,76,34,48,121</b>	<b>4,49, 35,99,121</b>

Sl. No.	Grant No.	Name of the Grant or appropriation	Total Grant (in Rupees)	Expenditure (in Rupees)	Excess expenditure (in Rupees)
<b>Loans Charged</b>					
32	IX	Fiscal Administration, Planning, Surveys and Statistics	1,02,65,77,13,000	4,57,40,02,98,343	3,54,74,25,85,343
<b>Grant Total</b>			<b>4,44,48,64,07,000</b>	<b>9,23,45,07,90,760</b>	<b>4,78,96,43,83,760</b>

## Appendix 3.2

Excess expenditure relating to Previous years requiring regularisation  
(Refer paragraph 3.4.2.3; page 75)

(₹in crore)

Year	Sl. No.	Grant No.	Appropriation details	Nature	Amount of excess required to be regularised as commented in the Appropriation Accounts	Status of regularisation
2014-15	1	I	State Legislature	Revenue Charged	1.42	Not yet regularised
	2	XI	Roads, Buildings and Ports	Loans Voted	1.95	
	3	XVIII	Housing	Loans Voted	5.30	
	4	XXV	Women, Child and Disabled Welfare	Capital Voted	1.38	
	5	XXVIII	Animal Husbandry and Fisheries	Capital Voted	3.88	
	6	XXXIII	Major and Medium Irrigation	Capital Voted	289.72	
2015-16	1	II	Governor and Council of Ministers	Revenue Voted	1.70	
	2	IV	General Administration and Elections	Revenue charged	9.37	
	3	V	Revenue , Registration and Relief	Revenue voted	96.13	
	4	IX	Fiscal Administration, Planning, Surveys and Statistics	Revenue Voted	4,934.94	
	5	IX	Fiscal Administration, Planning, Surveys and Statistics	Loans Voted	322.50	
	6	X	Home Administration	Revenue Voted	328.30	
	7	XVIII	Housing	Loans Voted	185.06	
	8	XX	Labour and Employment	Capital Voted	2.72	
	9	XXIX	Forest, Science and Technology and Environment	Capital Voted	0.07	
2016-17	1	V	Revenue, Registration and Relief	Revenue Voted	130.87	
	2	V	Revenue, Registration and Relief	Capital Voted	3.04	
	3	VI	Excise Administration	Revenue voted	20.83	
	4	IX	Fiscal Administration, Planning, Surveys and Statistics	Revenue voted	4,334.47	
	5	IX	Fiscal Administration, Planning, Surveys and Statistics	Loans Voted	2.16	
	6	X	Home Administration	Revenue voted	1,040.21	
	7	XI	Roads and Buildings and Ports	Revenue Voted	56.66	
	8	XII	School Education	Revenue Voted	259.37	
	9	XVI	Medical and Health	Loans Voted	8.03	
	10	XX	Labour and Employment	Revenue voted	18.14	
	11	XXVII	Agriculture	Capital Voted	183.59	
	12	XXIX	Forest, Science and Technology and Environment	Revenue Voted	135.86	
	13	XXXI	Panchayat Raj	Revenue voted	252.57	
	14	XXXIV	Minor Irrigation	Revenue voted	12.29	
	15	XXXV	Energy	Capital Voted	1,575.62	
	16	XXXVIII	Civil Supplies Administration	Capital Voted	0.58	

Year	Sl. No.	Grant No.	Appropriation details	Nature	Amount of excess required to be regularised as commented in the Appropriation Accounts	Status of regularisation
	17	IX	Fiscal Administration, Planning, Surveys and Statistics	Revenue Charged	742.99	Not yet regularised
	18	IX	Fiscal Administration, Planning, Surveys and Statistics	Public Debt	12,384.27	
	19	X	Home Administration	Revenue Charged	0.04	
2017-18	1	I	State Legislature	Revenue Voted	13.90	
	2	I	State Legislature	Capital Voted	0.03	
	3	VI	Excise Administration	Revenue Voted	37.43	
	4	IX	Fiscal Administration, Planning, Surveys and Statistics	Revenue Voted	2,592.63	
	5	IX	Fiscal Administration, Planning, Surveys and Statistics	Revenue Charged	342.74	
	6	IX	Fiscal Administration, Planning, Surveys and Statistics	Capital Voted	341.07	
	7	IX	Fiscal Administration, Planning, Surveys and Statistics	Loans Voted	122.06	
	8	IX	Fiscal Administration, Planning, Surveys and Statistics	Public Debt	22,787.11	
	9	X	Home Administration	Revenue Voted	958.49	
	10	XII	School Education	Revenue Voted	15.52	
	11	XXIX	Forest, Science and Technology and Environment	Revenue Voted	156.78	
	12	XXXI	Panchayat Raj	Revenue voted	803.51	
2018-19	1	V	Revenue, Registration and Relief	Capital Voted	3.06	
	2	VI	Excise Administration	Revenue Voted	27.35	
	3	IX	Fiscal Administration, Planning, Surveys and Statistics	Public Debt	21,076.44	
	4	IX	Fiscal Administration, Planning, Surveys and Statistics	Revenue Charged	794.72	
	5	IX	Fiscal Administration, Planning, Surveys and Statistics	Revenue Voted	3,990.45	
	6	X	Home Administration	Revenue Voted	773.25	
	7	XXI	Social Welfare	Loans Voted	1,500.00	
	8	XXII	Tribal Welfare	Loans Voted	900.00	
	9	XXIX	Forest, Science and Technology and Environment	Capital Voted	68.42	
			<b>Total</b>		<b>84,650.99</b>	

## Appendix 3.3

## Grants with savings of more than ₹500 crore

(Refer paragraph 3.4.3; page 76)

(₹ in crore)

Sl No.	Grant No.	Grant Name	Original	Supplementary	Total	Expenditure	Savings
<b>Revenue Voted</b>							
1	XVI	Medical and Health	4,386.30	1,459.48	5,845.78	5,265.42	580.36
2	XVII	Municipal Administration and Urban Development	2,228.86	790.30	3,019.16	1,926.90	1,092.26
3	XXI	Social Welfare	10,233.28	397.51	10,630.79	8,820.39	1,810.40
4	XXII	Tribal Welfare	6,121.27	565.54	6,686.81	5,621.42	1,065.39
5	XXIV	Minority Welfare	1,369.89	813.67	2,183.55	1,324.68	858.88
6	XXVII	Agriculture	15,498.99	116.49	15,615.48	11,268.42	4,347.06
7	XXXII	Rural Development	8,096.13	444.67	8,540.80	6,830.02	1,710.78
8	XXXV	Energy	6,103.45	35.43	6,138.88	3,994.61	2,144.27
<b>Capital Voted</b>							
9	IX CV	Fiscal Administration, Planning, Surveys and Statistics	7,560.75	45.59	7,606.34	609.83	6,996.51
10	XXI CV	Social Welfare	1,639.10	130.49	1,769.60	236.56	1,533.03
11	XXII CV	Tribal Welfare	1,014.53	295.55	1,310.07	459.98	850.09
12	XXXIII CV	Major and Medium Irrigation	4,849.56	5,694.43	10,543.99	8,481.80	2,062.19
13	XXX CV	Energy	0.00	4,400.00	4,400.00	2,000.00	2,400.00
<b>Loans Voted</b>							
14	XXXIII LV	Major and Medium Irrigation	2,190.00	0.00	2,190.00	688.18	1,501.82
		<b>Total</b>	<b>71,292.11</b>	<b>15,189.15</b>	<b>86,418.26</b>	<b>57,528.23</b>	<b>28,953.03</b>

### Appendix 4.1

#### Cases where entire Receipts were booked under omnibus Minor Head - 800 in 2019-20

(Refer paragraph 4.9; page 101)

(₹ in crore)

Sl. No.	Major Head	Major Head Description	Total Revenue Receipts	Revenue Receipts under Min Head 800	Per cent
1	1456	Civil Supplies	6.92	6.93	100.23*
2	0056	Jails	0.43	0.43	100.00
3	0408	Food Storage and Warehousing	0.73	0.73	100.00
4	0211	Family Welfare	0.06	0.06	100.00
5	0235	Social Security and Welfare	5.40	5.40	100.00
6	0435	Other Agricultural Programmes	0.05	0.05	100.00
7	0506	Land Reforms	3.63	3.63	100.00
8	0515	Other Rural Development Programmes	106.90	106.90	100.00
9	0801	Power	9.39	9.39	100.00
10	1053	Civil Aviation	4.23	4.23	100.00
11	1056	Inland Water Transport	0.00	0.00	100.00
12	1452	Tourism	4.87	4.87	100.00
13	0217	Urban Development	21.09	21.09	100.00
		<b>TOTAL</b>	<b>163.70</b>	<b>163.71</b>	

\* Percentage figure more than 100 is due to refunds

### Appendix 4.2

#### Cases where almost entire expenditure booked under omnibus Minor Head - 800 in 2019-20

(Refer paragraph 4.9; page 101)

(₹ in crore)

Sl. No.	Major Head	Major Head Description	Total Expenditure	Expenditure in Minor Head	Per cent
1	5054	Capital Outlay on Roads and Bridges	956.63	1,120.79	117.16*
2	2810	New and Renewable Energy	30.13	30.13	100.00
3	2875	Other Industries	3.14	3.14	100.00
		<b>TOTAL</b>	<b>989.90</b>	<b>1,154.06</b>	

\*Percentage figure is more than 100 as total expenditure under the Major Head is reduced mainly due to recoveries in other Minor Heads (Expenditure under Minor Head 800 Other Expenditure: ₹ 1,120.79 crore; Minor Head 902: ₹(-)222.23 crore; Minor Head 337 Road works: ₹6.48crore; Minor Head 796: ₹20.32crore; Minor Head 786: ₹3.91crore; Minor Head 001: ₹27.36crore)

## Appendix 4.3

## Cases where more than 50 per cent of Receipts were booked under omnibus Minor Head - 800 for the year 2019-20

(Refer paragraph 4.9; page 101)

(₹ in crore)

Sl. No.	Major Head	Major Head Description	Receipts under Major Head	Receipts under Minor Head-800	Percentage
1	0701	Medium Irrigation	13.28	13.28	99.99
2	1054	Roads and Bridges	46.17	45.98	99.60
3	0700	Major Irrigation	17.76	17.62	99.25
4	0216	Housing	101.36	100.01	98.67
5	0425	Co-operation	5.42	5.30	97.69
6	0058	Stationery and Printing	1.69	1.61	95.06
7	0401	Crop Husbandry	13.95	12.86	92.19
8	0075	Miscellaneous General Services	2,159.32	1,764.48	81.71
9	0702	Minor Irrigation	1.96	1.58	80.55
10	0059	Public Works	6.70	4.94	73.77
11	0406	Forestry and Wild Life	53.29	37.60	70.55
12	0049	Interest Receipts	17.56	9.41	53.55
		<b>Total</b>	<b>2,438.46</b>	<b>2,014.67</b>	

## Appendix 4.4

## Cases where more than 50 per cent of Expenditure was booked under omnibus Minor Head - 800 for the year 2019-20

(Refer paragraph 4.9; page 101)

Sl No.	Major Head	Major Head Description	Expenditure under Major Head (₹ in crore)	Expenditure under Minor Head-800 (₹ in crore)	Percentage
1	4070	Capital Outlay on Other Administrative Services	139.18	135.54	97.38
2	2801	Power	5,192.01	3,954.87	76.17
3	5475	Capital Outlay on Other General Economic Services	794.03	596.31	75.10
4	2401	Crop Husbandry	13,111.51	9,339.19	71.23
5	2245	Relief on account of Natural Calamities	1,836.16	1,186.58	64.62
6	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	480.59	261.39	54.39
		<b>Total</b>	<b>21,553.48</b>	<b>15,473.88</b>	

### Appendix 4.5

#### List of CCOs who have not reconciled receipts of ₹100 crore and above

*(Refer paragraph 4.11; page 104)*

Sl. No.	Major Head	Chief Controlling Officer	Unreconciled figure (₹ in crore)
1	0040	Commissioner of Commercial Taxes	20,650.87
2	0030	Commissioner and Inspector General of Stamps and Registration	4,854.46
3	0853	Commissioner of Industries	3,486.84
4	0039	Commissioner of Prohibition and Excise	2,959.12
5	0202	Commissioner / Director of School Education	137.94
6	0210	Director of Medical Education	130.70
7	0070	Other Administration Services	107.22
8	0515	Commissioner of Panchayat Raj and Rural Development	106.54
9	0216	Housing	101.34
		<b>TOTAL</b>	<b>32,535.03</b>

## Appendix 4.6

## List of CCOs who have not reconciled expenditure of ₹100 crore and above

(Refer paragraph 4.11; page 104)

Sl. No.	MH	CCO	CCO Designation	Unreconciled figure (₹ in crore)
1	2011	01001	Legislature Secretariat, Secretary, Telangana State Legislature	2,774.29
2	2013	02001	General Administration, Secretariat Department - HoD, Secretary,	1,211.97
3	2012	02007	Governor and Governor Secretariat - HoD, Secretary to Governor	1,190.59
4	2014	03001	Joint Secretary to Government, Law Department	1,147.38
5	2052	03001	Joint Secretary to Government, Law Department	1,032.24
6	2014	03002	Registrar, Telangana High Court	954.70
7	2014	03003	Director of Prosecutions, Telangana,	901.95
8	2014	03004	Special Officer, Government Pleaders Office	900.51
9	2014	03005	Member Secretary, State Legal Services Authority,	829.07
10	2014	03006	Director, Judicial Academy,	769.47
11	2014	04001	General Administration, Secretariat Department, HoD, Secretary	668.24
12	2052	04001	General Administration, Secretariat Department, HoD, Secretary	658.60
13	2070	04001	General Administration, Secretariat Department, HoD, Secretary	481.76
14	2235	04001	General Administration, Secretariat Department, HoD, Secretary	477.89
15	2051	04003	Public Service Commission – HoD, Chairman, Andhra Pradesh Public Service Commission	456.74
16	2052	04004	Tribunal for disciplinary proceedings – HoD, Chairman, Tribunal for disciplinary proceedings	408.90
17	2052	04005	Anti-Corruption Bureau - HoD, Director of Anti-Corruption Bureau	373.00
18	2062	04008	Lok Ayukta and Upa Lok Ayukta - HoD, Lokayukta	360.00
19	2062	04010	Vigilance and Enforcement – HoD, Director, Vigilance and Enforcement	276.08
20	2052	04011	Office of the Special Commissioner, AP, New Delhi – HoD, Special Commissioner of Andhra Pradesh, AP bhavan	254.08
21	2070	04011	Office of the Special Commissioner, AP, New Delhi – HoD, Special Commissioner of Andhra Pradesh, AP bhavan	237.33
22	2062	04012	Vigilance Commission - HoD, Commissioner, Vigilance	213.44
23	2070	04013	MCR HRD Institute - HoD, Director General, MCR HRD institute	189.30
24	2070	04015	Director, Protocol - HoD, Director of protocol,	187.00
25	2015	04016	Chief Electoral Officer, Elections, Chief Electoral Officer and Ex-Officio	186.05
26	2014	04017	Administrative Tribunal - HoD, Registrar, Administrative Tribunal	181.62
27	2052	04018	Director of Translations, H.No.3-6-267/2a	170.25
28	2029	05001	Revenue Department, Secretariat – HoD, Secretary, Revenue Department	168.06
29	2052	05001	Revenue Department, Secretariat Department - HoD, Secretary, Revenue Department	139.68

Sl. No.	MH	CCO	CCO Designation	Unreconciled figure (₹ in crore)
30	2029	05002	Land Administration - HoD, Chief Commissioner, Land Administration	129.79
31	2052	05002	Land Administration - HoD, Chief Commissioner, Land Administration	129.33
32	2053	05002	Land Administration - HoD, Chief Commissioner, Land Administration	129.15
33	2070	05002	Land Administration - HoD, Chief Commissioner, Land Administration	124.98
34	2235	05002	Land Administration - HoD, Chief Commissioner, Land Administration	113.58
35	2506	05002	Land Administration - HoD, Chief Commissioner, Land Administration	109.82
36	5475	09022	Planning, Secretariat - HoD, Secretary to Government	213.76
37	4515	31003	Engineer-in-Chief, (General and PR), Errum Manzil Colony, Hyderabad	166.08
38	5475	22001	Accounts Officer, O/o Commissioner of Tribal Welfare, Damodaram Sanjeevaiah Samkshema Bhavan	113.97
39	4070	39001	Information Technology, Electronics and Communications, Secretariat Department – HoD, Secretary	105.41
40	2700	33009	Chief Engineer, Nagarjuna Sagar Project and AMR SLBC Project	104.42
41	5054	11006	Chief Engineer, R&B, EAP, RDC, Office of the ENC (R&B)	171.00
42	4059	11016	Engineer in Chief, CRF, Office of the Engineer in Chief (R&B)	112.82
43	5054	11016	Engineer in Chief, CRF, Office of the Engineer in Chief (R&B)	170.77
44	4210	16002	Director, Medical Education, DMS compound	120.82
45	4225	22001	Accounts officer, O/o the Commissioner of Tribal Welfare, Damodaram Sanjeeviah, Samkshema Bhavan	325.61
46	4515	31003	Engineer-in-Chief, (General and PR), Errum Manzil Colony, Hyderabad	240.36
47	4215	31006	Chief Engineer, Rural Water Supply, Errum Manzil	744.28
48	4700	33009	Chief Engineer, Nagarjuna Sagar Project and AMR SLBC Project	965.96
49	4700	33013	Administrator-cum-Chief Engineer, SRSP, Stage I, Sriramsagar Project	294.70
50	4700	33016	Chief Engineer, Godavari Lift Irrigation Scheme, Godavari Lift Irrigation Scheme	350.62
51	4700	33029	Chief Engineer (Projects), Mahaboobnagar	956.51
52	4700	33031	Chief Engineer, FMC (SRSP) and SYP, LMD colony, Karimnagar, Chief Engineer, FMC (SRSP) and SYP	241.09
53	4700	33043	Chief Engineer, Palamuru – Ranga Reddy LIS	1,973.65
54	4700	33044	Chief Engineer, Kaleswaram Project	2,919.80
55	4700	33045	Chief Engineer (Projects), Khammam	179.89
56	4700	33046	Chief Engineer, (Projects), Adilabad	111.56
57	5054	11015	Chief Engineer (R&B), PPP, Office of Engineer in Chief	254.08
			<b>TOTAL</b>	<b>29,374.03</b>