
Appendices

Appendix 1.1

Profile of State of Andhra Pradesh

(Refer Para 1.1, Page 1)

A			
General Data			
Sl.No	Particulars		Figures
1	Area		1,62,970 Sq.Km.
2	Population		
	a.	As per 2001 Census (Composite State)	7.62 crore
	b.	As per 2011 Census(After re-organisation of the State on 02 June 2014)	5.27 crore
3	a.	Density of Population (as per 2001 Census) (Composite State) (All India Density = 325 persons per Sq. Km.)	277 persons per Sq.Km.
	b.	Density of Population (as per 2011 Census) (After re-organisation of the State on 02 June 2014) (All India Density = 382 persons per Sq.Km.)	308 persons per Sq.Km.
4	Population Below Poverty Line (BPL) (All India Average=21.90 per cent)		9.2 per cent
5	Literacy (as per 2011 Census) (All India Average=73.00 per cent)		67.00 per cent
6	Infant Mortality (per 1000 live births) (All India Average = 33 per 1,000 live births)		32
7	Life Expectancy at birth (All India Average = 69.40 years)		69.40 years*
8	Gross State Domestic Product (GSDP) 2019-20 at current price		₹ 9,72,782 crore
9	Per capita GSDP CAGR (2011-12 to 2019-20) in per cent	Andhra Pradesh	11.83
		General Category States	10.53
10	GSDP CAGR (2011-12 to 2019-20) in per cent	Andhra Pradesh	12.49
		General Category States	11.98
11	Population Growth (2011-20) rate in per cent	Andhra Pradesh	5.79
		General Category States	10.98
B			
Financial Data			
Particulars			
CAGR**		2018-19 to 2019-20	
		General Category States	Andhra Pradesh
(in per cent)			
a.	of Revenue Receipts	2.08	-3.17
b.	of Own Tax Revenue	2.12	-0.74
c.	of Non Tax Revenue	23.44	-24.59
d.	of Total Expenditure	4.09	3.10
e.	of Capital Expenditure	-3.86	-38.72
f.	of Revenue Expenditure on Education	11.81	35.99
g.	of Revenue Expenditure on Health	9.48	1.51
h.	of Salary and Wages	9.51	6.17
i.	of Pension	9.74	13.69

Source: Economic Survey of Andhra Pradesh 2019-20; Data available in website of Ministry of Statistics and Programme implementation; Data provided by Economic Advisor to C&AG of India;

* Figures pertain to Composite State of Andhra Pradesh

** Compounded Annual Growth Rate

Appendix 1.2
Time Series Data on State Government Finances
(Refer Para 1.6, Page 8)

(₹ in crore)

		2015-16	2016-17	2017-18	2018-19	2019-20
Part A. Receipts						
1	Revenue Receipts	88648	98984	105062	114671	111034
	(i) Tax Revenue	39907	44181	49486	58031	57601
	State Goods and Services Tax	-	-	10820	20611	20227
	Taxes on Sales, Trade, etc.	29104	32484	25335	21914	21410
	State Excise	4386	4645	5460	6220	6915
	Taxes on Vehicles	2082	2467	3039	3341	3279
	Stamps and Registration fees	3527	3476	4271	5428	5318
	Land Revenue	52	167	107	57	21
	Other Taxes	756	942	454	460	413
	(ii) Non Tax Revenue	4920	5193	3814	4396	3315
	(iii) State's share in Union taxes and duties	21894	26264	29001	32787	28242
	(iv) Grants in aid from GOI	21927	23346	22761	19457	21876
2	Misc. Capital Receipts	0	0	0	0	0
3	Recovery of Loans and Advances	285	2029	51	277	4355
4	Total revenue and Non-debt capital receipts (1+2+3)	88933	101013	105113	114948	115389
5	Public Debt Receipts	53681	59923	74063	97980	112428
	Internal Debt (excluding Ways and Means Advances and Overdraft)	21689	29955	27256	36122	50027
	Transactions under Ways and Means Advances and Overdraft	31307	29154	45861	59868	60371
	Loans and Advances from Government of India	685	814	946	1990	2030
6	Total receipts in the Consolidated Fund (4+5)	142614	160936	179176	212928	227817
7	Contingency Fund receipts	0	0	0	0	9
8	Public Account receipts	90912	98781	156918	99704	195579
9	Total receipts of Government (6+7+8)	233526	259717	336094	312632	423405
Part B. Expenditure/Disbursements						
10	Revenue Expenditure	95950	116215	121214	128570	137475
	General Services (including interest payments)	28573	32786	39075	40790	45222
	Social Services	46449	50228	59159	64280	68101
	Economic Services	20812	33108	22894	23459	24136
	Grants-in-aid and contributions	116	93	86	41	16
11	Capital Expenditure	14171	15143	13491	19976	12242
	General Services	180	295	283	275	3752
	Social Services	2414	2431	2891	2866	2056
	Economic Services	11577	12417	10317	16835	6434
12	Disbursement of Loans and Advances	674	564	2781	1843	5356
13	Inter State Settlement	195	(-)1	8	26	3
14	Total (10+11+12+13)	110990	131921	137494	150415	155076

		2015-16	2016-17	2017-18	2018-19	2019-20
15	Repayment of Public debt	38445	34777	55081	73274	79366
	Internal Debt (excluding Ways and Means Advances and Overdraft)	4614	4876	8456	12800	17314
	Transactions under Ways and Means Advances and Overdraft	32603	29154	45630	59729	60741
	Loans and Advances from Government of India	1228	747	995	745	1311
16	Appropriation to Contingency Fund	0	0	0	0	0
17	Total disbursement out of Consolidated Fund (14+15+16)	149435	166698	192575	223689	234442
18	Contingency Fund disbursements	0	0	0	0	9
19	Public Account disbursements	79833	91259	146945	87076	182650
20	Total disbursements by the State (17+18+19)	229268	257957	339520	310765	417101
Part C. Deficits						
21	Revenue Deficit (-)/Surplus (+) (1-10)	(-7302)	(-17231)	(-16152)	(-13899)	(-26441)
22	Fiscal Deficit (-)/Surplus (+) (4-14)	(-22057)	(-30908)	(-32381)	(-35467)	(-39687)
23	Primary Deficit (-)/Surplus (+) (22-24)	(-12208)	(-19211)	(-18534)	(-20125)	(-22034)
Part D. Others						
24	Interest Payments (included in revenue expenditure)	9849	11697	13847	15342	17653
25	Arrears of Revenue	0	0	0	0	0
	Percentage of Tax & Non Tax Revenue receipts	0	0	0	0	0
26	Financial Assistance to local bodies, other institutions etc.	39694	53979	53091	60795	59915
27	Ways and Means Advances/Overdraft availed (days)	267	259	231	250	221
28	Interest on Ways and Means Advances/Overdraft	54	27	44	65	66
29	Gross State Domestic Product (GSDP)^s	604229	684416	793186	862957	972782
30	Total Outstanding liabilities (year end)	173854	201314	223706	257510	301802
31	Outstanding guarantees[^] (year end)	7059	9665	35964	49442	67171
32	Number of incomplete projects	274	271	*	N.A	100[#]
33	Capital blocked in incomplete projects	71154	54,132	43,032[*]	N.A	60,910[#]
Part E: Fiscal Health Indicators (in per cent)						
I	Resource Mobilisation					
	Own Tax Revenue/GSDP	6.60	6.46	6.24	6.72	5.92
	Own Non-Tax Revenue/GSDP	0.81	0.76	0.48	0.51	0.34
	Central Transfers/GSDP	7.25	7.25	6.53	6.05	5.15
II	Expenditure Management					
	Total Expenditure/GSDP	18.37	19.27	17.33	17.43	15.94
	Total Expenditure/Revenue Receipts	125.20	133.28	130.87	131.17	139.67
	Revenue Expenditure/Total Expenditure	86.45	88.09	88.16	85.48	886.39
	Revenue Expenditure on Social Services/Total Expenditure	41.85	38.07	43.03	42.74	43.91

	2015-16	2016-17	2017-18	2018-19	2019-20
Revenue Expenditure on Economic Services/Total Expenditure	18.75	25.10	16.65	15.60	15.56
Capital Expenditure/Total Expenditure	12.77	11.48	9.81	13.28	7.89
Capital Expenditure on Social and Economic Services/Total Expenditure	12.61	11.26	9.61	13.10	5.47
III Management of Fiscal Imbalances					
Revenue deficit (surplus)/GSDP	-1.21	-2.52	-2.04	-1.61	-2.72
Fiscal deficit/GSDP	-3.65	-4.52	-4.08	-4.11	-4.08
Primary deficit /GSDP	-2.02	-2.81	-2.34	-2.33	-2.27
Revenue deficit/Fiscal deficit	33.11	55.75	49.88	39.19	66.62
Primary Revenue Deficit(-) or Surplus (+)/GSDP	0.47	-0.51	-0.28	-0.20	-0.46
IV Management of total Outstanding Liabilities					
Total Outstanding Liabilities/GSDP	28.77	29.41	28.20	29.84	31.02
Total Outstanding Liabilities/RR	196.12	203.38	212.93	224.56	271.81
V Other Fiscal Health Indicators					
Return on Investment	0.10	0.05	0.01	0.01	0.04
Financial Assets/Liabilities	1.82	1.09	1.02	0.98	0.90

* State Government had furnished details only in respect of 27 Major and Medium Irrigation Projects. The information is not exhaustive but is as furnished by the Departmental authorities.

State Government had furnished details only in respect of 97 Major and Medium Irrigation Projects and 3 Housing projects. The information is not exhaustive but is as furnished by the Departmental authorities.

^ as disclosed in Budget documents.

\$ GSDP data from Data available in website of Ministry of statistics and Programme implementation and Data provided by Economic Advisor to C&AG of India;

N.A: Not Available as State Government has not provided the data on Incomplete Projects

Appendix 1.3
Off-Budget Borrowings to the end of the year March 2020
(Refer Para 1.8.5, Page 16)

(₹ in crore)

Sl.No	Name of the Institution	Amount as on 31 March 2020
1	AP State Housing Corporation	3,138.67
2	AP Capital Region Development Authority	4,849.20
3	AP Industrial Infrastructure Corporation	2,000.00
4	AP Road Development Corporation	3,098.23
5	AP State Road Transport Corporation	1,860.00
6	AP State Ware Housing Corporation	87.15
7	AP Township and Infrastructure Development Corporation	4,083.73
8	AP Drinking Water Supply Corporation	980.00
9	AP Rythu Saadhikaara Samstha	2,000.00
10	AP Water Resources Development Corporation	4,000.00
Total		26,096.98

Appendix 2.1

**Summarised position of Apportionment of Balances between Andhra Pradesh and
Telangana as on 31 March 2020**

(Refer Para 2.8, Page 55)

(₹ in crore)

Sl. No	Head of Account	Balance as on 01 June 2014	Balance allocated to Telangana	Balance allocated to Andhra Pradesh	Balance yet to be apportioned as on 31 March 2020
1	Capital Heads	1,51,349.67	0	0	1,51,349.67
2	Public Debt	1,66,522.32	69,479.48	97,123.93	(-)81.09
3	Loans and Advances	28,099.69	0	0	28,099.69
4	Small Savings, Provident Funds	14,077.84	6,097.54	7,980.30	0
5	Reserve Funds	2,459.06	1,008.81	1,450.25	0
6	Deposits and Advances	17,082.77	4,478.89	8,129.84	4,474.04
7	Suspense and Miscellaneous	6,234.24	2,495.81	3,500.43	238.00
8	Remittances	339.47	2.32	26.92	310.23

Source: Finance Accounts of respective years.

Appendix 3.1

Cases of misclassification of revenue expenditure as capital expenditure during 2019-20
(₹ one crore and above in each case)
(Refer Para 3.7.2, Page 65)

(₹ in crore)

Sl. No	Grant No. and Name of the Grant	Classification	Budget Provision (O+S)	Expenditure
Object Head 270- Minor works				
1	V Revenue, Registration Relief	4250-00-101-06-24-270	2.02	4.05
2	XXXIII Major and Medium Irrigation	4700-01-112-11-26-270	2.19	1.53
3	XXXIII Major and Medium Irrigation	4700-01-112-11-27-270	2.52	2.60
4	XXXIII Major and Medium Irrigation	4700-01-120-11-27-270	500.00	283.74
5	XXXIII Major and Medium Irrigation	4700-01-123-11-26-270	2.49	2.05
6	XXXIII Major and Medium Irrigation	4700-01-123-11-27-270	2.47	1.80
7	XXXIII Major and Medium Irrigation	4700-01-135-11-26-270	65.00	48.16
8	XXXIII Major and Medium Irrigation	4700-01-137-11-26-270	541.89	541.32
9	XXXIII Major and Medium Irrigation	4700-01-147-11-28-270	28.50	7.65
10	XXXIII Major and Medium Irrigation	4700-01-157-11-27-270	15.00	14.32
11	XXXIII Major and Medium Irrigation	4700-01-158-11-26-270	20.00	5.58
12	XXXIII Major and Medium Irrigation	4700-01-161-11-26-270	2.00	2.00
13	XXXIII Major and Medium Irrigation	4700-01-181-11-27-270	100.00	87.09
14	XXXIII Major and Medium Irrigation	4801-01-101-11-26-270	3.11	1.80
15	XXXIV Minor Irrigation	4702-00-101-11-12-270	3.10	2.32
Total (Object Head 270 – Minor works)			1290.29	1006.01

Source: Appropriation Accounts of 2019-20 and Grants Audit Register of 2019-20 compiled by O/o AG (A&E), AP.

Appendix 3.2
Cases of un-utilised Supplementary provision (₹ one crore or more in each case)
(Refer Para 3.8, Page 65)

(₹ in crore)								
Sl. No	Grant No.	Name of the Grant	Original	Supplementary	Total Grant	Expenditure	Savings	Un-utilised Supplementary Provision
Revenue Voted								
1	II	Governor and Council of Ministers	24.01	10.13	34.14	29.85	4.29	4.29
2	IV	General Administration and Elections	882.71	13.00	895.71	672.97	222.74	13.00
3	V	Revenue Registration and Relief	4,008.34	1,320.55	5,328.89	4,103.57	1,225.32	1,225.32
4	VI	Excise Administration	424.93	30.00	454.93	443.15	11.78	11.78
5	VIII	Transport Administration	641.97	1.38	643.35	147.30	496.05	1.38
6	XI	Roads, Buildings	2,322.41	642.39	2,964.80	1,941.39	1,023.41	642.39
7	XII	School Education	28,088.53	1.00	28,089.53	24,668.64	3,420.89	1.00
8	XVI	Medical and Health	8,958.25	366.83	9,325.08	7,224.42	2,100.66	366.83
9	XIX	Information and Public Relations	185.84	1.45	187.29	144.99	42.30	1.45
10	XXII	Tribal Welfare	1,965.93	444.94	2,410.87	2,179.76	231.11	231.11
11	XXV	Women Child and Disable Welfare	2,519.79	5.67	2,525.46	2,472.51	52.95	5.67
12	XXVI	Administration of religious endowments	430.28	26.42	456.70	394.04	62.66	26.42
13	XXVIII	Animal Husbandry and Fisheries	1,578.39	1.49	1,579.88	989.07	590.81	1.49
14	XXX	Cooperation	174.64	4.65	179.29	142.72	36.57	4.65
15	XXXI	Panchayat Raj	6,550.41	553.46	7,103.87	6,071.89	1,031.98	553.46
16	XXXII	Rural Development	23,271.30	1.88	23,273.18	4,493.43	18,779.75	1.88
17	XXXV	Energy Infrastructure and investment	6,588.91	245.00	6,833.91	6,826.23	7.68	7.68
Revenue Charged								
18	II	Governor and Council of Ministers	5.98	14.46	20.44	11.56	8.88	8.88

Sl. No	Grant No.	Name of the Grant	Original	Supplementary	Total Grant	Expenditure	Savings	Un-utilised Supplementary Provision
19	V	Revenue Registration and Relief	11.16	3.87	15.03	10.30	4.73	3.87
20	X	Home Administration	0.00	1.55	1.55	1.02	0.53	0.53
21	XI	Roads Buildings	0.02	2.69	2.71	0.47	2.24	2.24
Capital Voted								
22	XI	Roads Buildings	2,740.09	143.77	2,883.86	974.28	1,909.58	143.77
23	XVI	Medical and Health	2,440.68	229.96	2,670.64	204.41	2,466.23	229.96
24	XX	Labour and Employment	124.02	10.00	134.02	11.72	122.30	10.00
25	XXXI	Panchayat Raj	1,805.61	11.61	1,817.22	1,292.74	524.48	11.61
26	XXXVII	Tourism Art and Culture	17.60	4.83	22.43	9.40	13.03	4.83
Capital Charged								
27	XXXIII	Major and Medium Irrigation	54.18	68.60	122.78	82.42	40.36	40.36
Loans Voted								
28	IX	Fiscal Administration Planning, Surveys and Statistics	395.39	9.80	405.19	32.00	373.19	9.80
29	XXX	Cooperation	10.00	43.78	53.78	31.13	22.65	22.65
30	XXXV	Energy Infrastructure and investment	279.00	4,609.82	4,888.82	4,812.99	75.83	75.83
Total			96,500.37	8,824.98	1,05,325.35	70,420.37	34,904.98	3,664.13

Source: Appropriation Accounts of 2019-20

Appendix 3.3**Cases where Supplementary provision (₹ one crore or more in each case) proved unnecessary**

(Refer Para 3.8.1, Page 66)

(₹ in crore)					
Sl. No	No. and Name of the Grant	Original	Expenditure	Savings out of Original Provision	Supplementary Provision
Revenue Voted					
1	IV- General Administration and Elections	882.71	672.97	209.74	13.00
2	VIII- Transport Administration	641.97	147.30	494.67	1.38
3	XI- Roads, Buildings	2,322.41	1,941.39	381.02	642.39
4	XII- School Education	28,088.53	24,668.64	3,419.89	1.00
5	XVI- Medical and Health	8,958.25	7,224.42	1,733.83	366.83
6	XIX- Information and Public Relations	185.84	144.99	40.85	1.45
7	XXV-Women Child and Disable Welfare	2,519.79	2,472.51	47.28	5.67
8	XXVI- Administration of religious endowments	430.28	394.04	36.24	26.42
9	XXVIII-Animal Husbandry and Fisheries	1,578.39	989.07	589.32	1.49
10	XXX-Cooperation	174.64	142.72	31.92	4.65
11	XXXI-Panchayat Raj	6,550.41	6,071.89	478.52	553.46
12	XXXII- Rural Development	23,271.30	4,493.43	18,777.87	1.88
Revenue Charged					
13	V-Revenue Registration and Relief	11.16	10.30	0.86	3.87
Capital Voted					
14	XI- Roads Buildings	2,740.09	974.28	1,765.81	143.77
15	XVI- Medical and Health	2,440.68	204.41	2,236.27	229.96
16	XX- Labour and Employment	124.02	11.72	112.30	10.00
17	XXXI- Panchayat Raj	1,805.61	1,292.74	512.87	11.61
18	XXXVII- Tourism Art and Culture	17.60	9.40	8.20	4.83
Loans Voted					
19	IX- Fiscal Administration Planning, Surveys and Statistics	395.39	32.00	363.39	9.80
Total		83,139.07	51,898.22	31,240.85	2,033.46

Source: Appropriation Accounts of 2019-20

Appendix 3.4

**Cases where Supplementary provision (more than ₹ one crore) proved insufficient
(Refer Para 3.8.1, Page 66)**

(₹ in crore)						
Sl. No	No. and Name of the Grant	Original	Supplementary Provision	Total Grant	Expenditure	Excess
Revenue Voted						
1	IX-Fiscal Administration Planning Surveys and Statistics	19,667.51	99.87	19,767.38	24,059.24	4,291.86
2	XXI-Social Welfare	3,634.88	1,484.35	5,119.23	5,331.35	212.12
3	XXIII- Backward Classes Welfare	7,215.86	4,900.75	12,116.61	13,460.28	1,343.67
4	XXIV-Minority Welfare	912.42	528.20	1,440.62	1,569.60	128.98
Revenue Charged						
5	III- Administration of Justice	34.69	4.76	39.45	50.88	11.43
6	XXXVI-Industries and Commerce	0.00	5.05	5.05	5.21	0.16
Public Debt Charged						
7	IX-Fiscal Administration Planning Surveys and Statistics	13,395.00	23.27	13,418.27	79,366.17	65,947.90
Total		44,860.36	7,046.25	51,906.61	1,23,842.73	71,936.12

Source: Appropriation Accounts of 2019-20

Appendix 3.5**Cases where re-appropriation (more than ₹ one crore) proved unnecessary**

(Refer Para 3.9.1, Page 67)

(₹ in crore)

Sl. No	Grant No. and Name of the Grant	Head of Account and nomenclature	Original	Supplementary	Expenditure	Savings out of total provision	Re-appropriation
1	IX-Fiscal Administration Planning Surveys and Statistics	2049-01-200-13- Interest on loans from the NABARD for RIDF Schemes	329.05	0.00	315.22	13.83	125.06
2	IX-Fiscal Administration Planning Surveys and Statistics	2049-01-200-15- Interest on loans from LIC of India for execution of weaker sections Housing Schemes	7.50	0.00	7.26	0.24	4.06
3	IX-Fiscal Administration Planning Surveys and Statistics	2049-01-200-42- Interest on NABARD Loans for Long Term Irrigation Fund (LTIF)	41.56	0.00	36.68	4.88	14.56
4	IX-Fiscal Administration Planning Surveys and Statistics	2052-00-090-06- Finance Department	30.22	0.00	19.86	10.36	1.27
5	IX-Fiscal Administration Planning Surveys and Statistics	2071-01-101-04- Service Pensions – Pension allocable between successor states of AP and Telangana in the ratio of 58.32:41.68	7,076.42	0.00	6,774.35	302.07	30.75
6	IX-Fiscal Administration Planning Surveys and Statistics	2071-01-109-04- Pensions to Non-Government School Teachers – Pensions allocable	991.50	0.00	721.74	269.76	3.21

Sl. No	Grant No. and Name of the Grant	Head of Account and nomenclature	Original	Supplementary	Expenditure	Savings out of total provision	Re-appropriation
		between successor States of Andhra Pradesh and Telangana in the ratio of 58.32 : 41.68					
7	IX-Fiscal Administration Planning Surveys and Statistics	6003-00-105-02- Loans from RIDF for completion of Irrigation Projects and other schemes	700.00	0.00	684.74	15.26	111.91
8	IX-Fiscal Administration Planning Surveys and Statistics	6003-00-109-17- Loans from Andhra Pradesh State Rural Roads Development Agency (HUDCO)	6.25	0.00	6.23	0.02	1.56
9	IX-Fiscal Administration Planning Surveys and Statistics	6003-00-109-18- Loans from Andhra Pradesh State water and sanitary Mission (HUDCO)	12.00	0.00	8.05	3.95	2.01
10	IX-Fiscal Administration Planning Surveys and Statistics	6003-00-109-19- Loans from Andhra Pradesh Road Development Corporation (HUDCO)	16.25	0.00	16.24	0.01	4.06
11	XI-Roads, Buildings	5054-04-337-40-Andhra Pradesh Road Sector Project (PPP – Facilitation Support)	0.00	0.00	0.00	0.00	5.77
12	XXI- Social Welfare	2225-01-001-01- Headquarters office	10.45	0.00	7.71	2.74	164.88
13	XXII- Tribal Welfare	2225-02-190-05- Financial	61.46	0.00	33.73	27.73	31.49

Sl. No	Grant No. and Name of the Grant	Head of Account and nomenclature	Original	Supplementary	Expenditure	Savings out of total provision	Re-appropriation
		Assistance to Public sector and other Undertakings					
14	XXXI-Panchayat Raj	2515-00-198-53- Grama Sachivalayam	600.00	548.46	953.39	195.07	404.93
Total			9,882.66	548.46	9,585.20	845.92	905.52

Source: Appropriation Accounts of 2019-20 and Grants Audit Register of 2019-20 compiled by O/o AG (A&E), AP.

Appendix 3.6

Cases where re-appropriation (more than ₹ one crore) proved excessive

(Refer Para 3.9.1, Page 67)

(₹ in crore)

Sl. No	Grant No. and Name of the Grant	Head of Account and nomenclature	Original	Supplementary	Re-appropriation	Net Provision	Expenditure	Final Saving i.e Excessive Re-appropriation
1	IX-Fiscal Administration Planning Surveys and Statistics	2071-01-117-05- Contribution to pension scheme of Andhra Pradesh Aided Educational Institution Employees	1.38	0.00	3.86	5.24	3.87	1.37
2	X- Home Administration	2055-00-117-06- Organisation of Counter Terrorist Operations (OCTOPUS)	41.93	0.00	5.86	47.79	43.64	4.15
3	XVII- Municipal Administration and Urban Development	2217-80-193-05- Finance Commission Grants	41.18	0.00	112.11	153.29	108.21	45.08
4	XXIII- Backward Classes Welfare	2225-03-277-24- Jagananna Vidya Deevena Economically Backward Classes (EBC) Students	717.75	0.00	1,029.74	1,747.49	1,586.74	160.75
Total			802.24	0.00	1,151.57	1,953.81	1,742.46	211.35

Source: Appropriation Accounts of 2019-20 and Grants Audit Register of 2019-20 compiled by O/o AG (A&E), AP.

Appendix 3.7**Cases where re-appropriation (more than ₹ one crore) proved in-sufficient****(Refer Para 3.9.1, Page 67)****(₹ in crore)**

Sl. No	Grant No. and Name of the Grant	Head of Account and nomenclature	Original	Supplementary	Re-appropriation	Net Provision	Expenditure	Final Excess(+)/ Savings(-)
1	IX-Fiscal Administration Planning Surveys and Statistics	2071-01-101-24-Pension Allocable to Successor state of Andhra Pradesh	65.54	0.00	37.19	102.73	3,709.47	3,606.74
2	IX-Fiscal Administration Planning Surveys and Statistics	2071-01-102-24-Commutated Value of Pension allocable to Successor state of Andhra Pradesh	97.34	0.00	38.78	136.12	610.77	474.65
3	IX-Fiscal Administration Planning Surveys and Statistics	2071-01-104-24-Gratuity allocable to Successor state of Andhra Pradesh	106.72	0.00	52.38	159.10	653.48	494.38
4	IX-Fiscal Administration Planning Surveys and Statistics	2071-01-105-24-Family pension allocable to Successor state of Andhra Pradesh	224.63	0.00	4.37	229.00	1,269.41	1,040.41
5	IX-Fiscal Administration Planning Surveys and Statistics	2071-01-109-24-Pension allocable to Successor state of Andhra Pradesh	3.03	0.00	2.46	5.49	6.67	1.18
6	IX-Fiscal Administration Planning Surveys and Statistics	2071-01-115-24-Leave encashment amount allocable to Successor	138.65	0.00	38.08	176.73	487.94	311.21

Sl. No	Grant No. and Name of the Grant	Head of Account and nomenclature	Original	Supplementary	Re-appropriation	Net Provision	Expenditure	Final Excess(+)/ Savings(-)
		state of Andhra Pradesh						
7	XVII- Municipal Administration and Urban Development	2217-80-191-10- Smart Cities	150.00	0.00	54.48	204.48	1,123.00	918.52
8	XXIII- Backward classes welfare	2225-03-190-04- Financial Assistance to Andhra Pradesh State Backward Classes Co-operative Finance Corporation	315.00	4,225.00	2,244.99	6,784.99	9,155.82	2,370.83
9	XXIV- Minority welfare	2225-04-190-05- Assistance to Andhra Pradesh State Minorities Finance Corporation Ltd.	15.00	509.00	561.92	1,085.92	1,296.65	210.73
Total			1,115.91	4,734.00	3,034.65	8,884.56	18,313.21	9,428.65

Source: Appropriation Accounts of 2019-20 and Grants Audit Register of 2019-20 compiled by O/o AG (A&E), AP.

Appendix 3.8

Cases where anticipated savings not surrendered (short surrender of ₹ one crore or more in each case)

(Refer Para 3.9.3, Page 68)

(₹ in crore)

Sl. No.	Number and name of the grant/ appropriation	Total grant/ appropriation	Savings	Amount surrendered	Savings which remained to be surrendered
Revenue Voted					
1	X-Home Administration	6,934.94	893.15	888.74	4.41
2	XVI-Medical and Health	9,325.08	2,100.66	2,070.66	30.00
3	XXII-Tribal Welfare	2,410.87	231.11	199.15	31.96
4	XXV-Women Child and Disable Welfare	2,525.46	52.95	48.11	4.84
5	XXVII-Agriculture	17,568.00	10,762.68	10,753.71	8.97
6	XXVIII-Animal Husbandry and Fisheries	1,579.88	590.81	580.81	10.00
7	XXXI-Panchayat Raj	7,103.87	1,031.98	424.52	607.46
8	XXXII- Rural Development	23,273.18	18,779.75	18,778.75	1.00
Capital Voted					
9	IX-Fiscal Administration Planning Surveys and Statistics	624.08	595.09	566.09	29.00
10	XXXVI-Industries and Commerce	1,449.52	971.52	938.38	33.14
11	XXXVII- Tourism, Art and Culture	22.43	13.03	8.56	4.47
Loans Voted					
12	IX-Fiscal Administration Planning Surveys and Statistics	405.19	373.19	0.00	373.19
Total		73,222.50	36,395.92	35,257.48	1,138.44

Source: Appropriation Accounts of 2019-20

Appendix 3.9
Excess Expenditure during 2019-20
(Refer Para 3.11.1, Page 71)

(₹ in crore)

Sl. No.	Grant No.	Name of the Grant/Appropriation	Total Grant	Expenditure	Excess	Reasons for excess expenditure
1	III	Administration of Justice (RC)	39.45	50.88	11.43	Specific reasons for excess were not intimated by Government.
2	IX	Fiscal Administration Planning Surveys and Statistics (RV)	19,767.38	24,059.24	4,291.86	
3	IX	Fiscal Administration Planning Surveys and Statistics (RC)	16,452.35	17,655.00	1,202.65	
4	IX	Fiscal Administration Planning Surveys and Statistics (PDC)	13,418.27	79,366.17	65,947.90 [#]	
5	XVII	Municipal Administration and Urban Development (RV)	4,894.07	5,738.56	844.49	
6	XXI	Social Welfare (RV)	5,119.23	5,331.35	212.12	
7	XXIII	Backward Classes Welfare (RV)	12,116.61	13,460.28	1,343.67	
8	XXIV	Minority Welfare (RV)	1,440.62	1,569.60	128.98	
9	XXXVI	Industries and Commerce (RC)	5.05	5.21	0.16	
Total			2,48,278.85	2,48,636.06	73,983.26	

Source: Appropriation Accounts of 2019-20; RV-Revenue Voted; RC- Revenue Charged, PDC-Public Debt Charged. [#]Including excess on account of Ways and Means of Advance of ₹ 60,740.83 crore.

Appendix 3.10
Excess over provision of previous years requiring regularisation
(Refer Para 3.11.3; page 72)

				(₹ in crore)
Year	Number of Grants/ Appropriations	Section	Grant/Appropriation numbers	Amount of excess
2004-05	5 Grants	Revenue:	VIII, XIX and XL	14.83
		Capital:	XVI	
		Loans:	XXXVI	
	1 Appropriation	Revenue:	XXXVI	
2005-06	10 Grants	Revenue:	X, XI, XIX and XXXI	585.82
		Capital:	VIII, XIII, XVII, XXXII and XXXIII	
		Loans:	XVII	
	3 Appropriations	Revenue:	II, XVI and XXVIII	
2006-07	7 Grants	Revenue:	IX, X, XI and XIV	198.72
		Capital:	XVII and XXIX	
		Loans:	XXVII	
	1 Appropriation	Revenue:	III	
2007-08	7 Grants	Revenue:	X, XI and XXXII	201.30
		Capital:	XVII, XXXIII and XXXV	
		Loans:	XXXVI	
	3 Appropriations	Revenue:	II, IV and XIV	
2008-09	11 Grants	Revenue:	II, V, XI, XXIV, XXVI and XXXI	709.24
		Capital:	XVII and XXXIX	
		Loans:	XIX, XXVII and XXXVI	
	3 Appropriations	Revenue:	II, III and XIII	
2009-10	10 Grants	Revenue:	III and XIX	109.74
		Capital:	IV, VII, X, XVII and XXIX	
		Loans:	XI, XVI and XVII	
	2 Appropriations	Revenue:	VII and XIII	
2010-11	11 Grants	Revenue:	X and XXIV	867.54
		Capital:	X, XVII, XXVII and XXXVI	
		Loans:	XI, XV, XVI, XVII and XXXV	
	5 Appropriations	Revenue:	IV, V, X and XVII	
Capital:		XI		
2011-12	5 Grants	Revenue:	X and XXIV	188.59
		Capital:	XVII	
		Loans:	IX and XV	
	2 Appropriations	Revenue:	XXIII and XXV	
2012-13	5 Grants	Revenue:	X, XI, XVII and XXXIX	275.63
		Capital:	XXIX	
	1 Appropriation	Revenue:	XVI	
2013-14	4 Grants	Revenue:	X, XI	530.12
		Capital:	XVII and XXIX	
		Revenue:	XVI	
2014-15	26 Grants	Revenue:	II, V, VI, XI, XIX, XX, XXV, XXVI, XXVII, XXXI, XXXII, XXXIV, XXXV and XXXVI	13,134.68
		Capital:	V, VIII, X, XI, XII, XVI, XVIII and XXXV	

Year	Number of Grants/ Appropriations	Section	Grant/Appropriation numbers	Amount of excess
		Loans:	IX,XVII,XXIX and XXXVI	
	2 Appropriations	Revenue:	III	
		Loans:	IX	
2015-16	15 Grants	Revenue	II,V,VII,IX,XI,XV, XIX, XX, XXX and XXXVIII	36,856.98
		Capital	XXIX and XXXIV	
		Loans	IX,XVII and XXVIII	
	2 Appropriations	PDC	IX and XL	
2016-17	4 Grants	Revenue	XI and XL	1,686.83
		Capital	XIV and XXIX	
	1 Appropriation	PDC	IX	
2017-18	3 Grants	Revenue	II and XI	47,144.53
		Capital	XXXIX	
	2 Appropriations	Capital	XXXI	
		PDC	IX	
2018-19	2 Grants	Revenue:	IX	64,005.68
		Loans	IX	
	2 Appropriations	Revenue	IX	
		PDC	IX	
Total				1,66,510.23

Source: Appropriation Accounts of respective years

Appendix 3.11
Amount of excess expenditure relating to the years 2014-15 to 2018-19
for which ENs were not furnished
(Refer Para 3.11.3; page 73)

(₹in crore)

Year	Number of Grants/ Appropriations	Amount of Excess expenditure reported	Amount for which ENs furnished	Amount for which ENs are yet to be furnished to Audit
2014-15	26 Grants and 2 Appropriations	13,134.68	13,134.68	0
2015-16	15 Grants and one Appropriation	36,856.98	36,856.98	0
2016-17	4 Grants and one Appropriation	1,686.83	1,686.08	0.75
2017-18	Three Grants and two Appropriations	47,144.53	0	47,144.53
2018-19	Two Grants and Two Appropriations	64,005.68	0	64,005.68
Total		1,62,828.70	51,677.74	1,11,150.96

Source: Appropriation Accounts of respective years and information compiled by O/o PAG(Audit), AP.

Appendix 4.1

Statement showing submission of accounts and status of Audit of Autonomous Bodies (Section 19, 20 of DPC Act 1971)

(Refer Para 4.12, Page 97)

Sl. No.	Name of Body/Authority	Period of entrustment up to	Year up to which accounts were rendered	Placement of SAR in the Legislature	No. of accounts to be submitted to Audit
1.	AP State Legal Services Authority, Hyderabad	Not required as per Section 18 of Legal Services Act, 1987	2014-15	Not placed in the Legislature	5 (2015-16 to 2019-20)
2.	District Legal Services Authority, Anantapur		2017-18		2 (2018-19 & 2019-20)
3.	District Legal Services Authority, chittoor		2017-18		2 (2018-19 & 2019-20)
4.	District Legal Services Authority, East Godavari		2017-18		2 (2018-19 & 2019-20)
5.	District Legal Services Authority, Guntur		2017-18		2 (2018-19 & 2019-20)
6.	District Legal Services Authority, Krishna		2016-17		3 (2017-18 to 2019-20)
7.	District Legal Services Authority, Kadapa		2018-19		1 (2019-20)
8.	District Legal Services Authority, Kurnool		2017-18		2 (2018-19 & 2019-20)
9.	District Legal Services Authority, Nellore		2017-18		2 (2018-19 & 2019-20)
10.	District Legal Services Authority, Prakasam		2016-17		3 (2017-18 to 2019-20)
11.	District Legal Services Authority, Srikakulam		2016-17		3 (2017-18 to 2019-20)
12.	District Legal Services Authority, Visakhapatnam		2015-16		4 (2016-17 to 2019-20)
13.	District Legal Services Authority, Vizianagaram		2016-17		3 (2017-18 to 2019-20)
14.	District Legal Services Authority, West Godavari		2016-17		3 (2017-18 to 2019-20)
15.	AP Building and Other Construction Workers Welfare Board, Hyderabad		2014-15 (Up to 01.06.2014)	Not placed in the Legislature	6 {(2014-15 (2.6.2014 to 31.03.2015) to 2019-20)}
16.	AP Real Estate Regulatory Authority		2018-19	First Audit	1 (2019-20)
17.	Visakhapatnam Urban Development Authority	Up to 2021-22	2016-17	2014-15	3 (2017-18 to 2019-20)
18.	Tirupathi Urban Development Authority	Up to 2021-22	2017-18	2015-16	2 (2018-19 & 2019-20)
19.	Capital Region Development Authority (CRDA) (Formerly VGTMUDA), Vijayawada#	Up to 2018-19	2016-17	2010-11	2 (2018-19 & 2019-20)
20.	Putaparthi Urban Development Authority	2005-06 Onwards	*	*	15 (2005-06 to 2019-20)
21.	Godavari Urban Development Authority (GUDA)	2017-18 to 2021-22	Entrustment orders received in		3 (2017-18 to 2019-20)

Sl. No.	Name of Body/Authority	Period of entrustment up to	Year up to which accounts were rendered	Placement of SAR in the Legislature	No. of accounts to be submitted to Audit
22.	Kurnool Urban Development Authority (KUDA)	2017-18 to 2021-22	the year 2019-20 and want of accounts called for, Accounts not received in complete shape.		3 (2017-18 to 2019-20)
23.	Machilipatnam Urban Development Authority (MUDA)	2017-18 to 2021-22			3 (2017-18 to 2019-20)
24.	Nellore Urban Development Authority (NUDA)	2017-18 to 2021-22			3 (2017-18 to 2019-20)
25.	Anantapuramu- Hindupur Urban Development Authority (AHUDA)	2017-18 to 2021-22			3 (2017-18 to 2019-20)
26.	Integrated Tribal Development Agency, Kotaramachandrapuram	2012-13 onwards	2014-15		5 (2015-16 to 2019-20)
27.	Integrated Tribal Development Agency, Parvathipuram	2012-13 onwards	2015-16		4 (2016-17 to 2019-20)
28.	Integrated Tribal Development Agency, Seethampeta	2012-13 onwards	2011-12		8 (2012-13 to 2019-20)
29.	Integrated Tribal Development Agency, Paderu	2012-13 onwards	2014-15		5 (2015-16 to 2019-20)
30.	Integrated Tribal Development Agency, Rampachodavaram	2012-13 onwards	2014-15		5 (2015-16 to 2019-20)
31.	Integrated Tribal Development Agency, Srisailam	2012-13 onwards	2013-14		6 (2014-15 to 2019-20)
32.	Integrated Tribal Development Agency, SPSR Nellore	2012-13 onwards	2011-12		8 (2012-13 to 2019-20)
33.	Andhra Pradesh Vaidya Vidhana Parishad, Guntur	2015-16 to 2019-20	2013-14	2007-08	6 (2014-15 to 2019-20)
34.	Andhra Pradesh Khadi and Village Industries Board(APKVIB), Guntur	2014-15 to 2019-20	2013-14	2013-14	6 (2014-15 to 2019-20)
35.	Andhra Pradesh Compensatory Afforestation Fund Management and Planning Authority (AP CAMPA), Guntur	2014-15 to 2018-19	2016-19	No Provision of placement in legislature as per CAMPA guidelines	3 (2017-18 to 2019-20)

*Note- In respect of PUDA, though the accounts were submitted, details regarding constitution of Board Resolutions passed etc have not been received. The same was communicated to the Authority for furnishing and the same are awaited. Till such time this is treated as non submission of Accounts

APCAMPA-Central Government notified that the CAMPA Act, 2016 come into force w.e.f 30.09.2018 the arrears of accounts is treated due till the year 2019-20. In this regard, the audit entrusted as such by the Parliament in nature and does not require re-entrustment.

Appendix 4.2
Statement of PSUs whose accounts have not been received

(Refer Para 4.12, Page 97)

Sl. No.	Name of the PSU	Years for which accounts had not been received	No. of annual accounts in arrears as of September 2020
1.	Andhra Pradesh Aviation Corporation Limited	2006-07 to 2019-20	14
2.	Vijayawada Urban Transport Company Limited	2012-13 to 2019-20	08
3.	Andhra Pradesh Forest Development Corporation Limited	2014-15 to 2019-20	06
4.	Andhra Pradesh Handicrafts Development Corporation Limited	2014-15 to 2019-20	06
5.	Andhra Pradesh Industrial Development Corporation Limited	2014-15 to 2019-20	06
6.	Andhra Pradesh State Christian (Minorities) Finance Corporation	2014-15 to 2019-20	06
7.	Andhra Pradesh State Housing Corporation Limited	2014-15 to 2018-19	05
8.	Andhra Pradesh Rajiv Swagruha Corporation Limited	2014-15 to 2019-20	06
9.	Andhra Pradesh Mineral Development Corporation Limited	2015-16 to 2019-20	05
10.	Andhra Pradesh State Warehousing Corporation	2015-16 to 2019-20	05
11.	Andhra Pradesh Tourism Development Corporation Limited, Vijayawada	2016-17 to 2019-20	04
12.	Andhra Pradesh Beverages Corporation Limited, Guntur	2016-17 to 2019-20	04
13.	Andhra Pradesh Kapu Welfare and Development Corporation Ltd., Vijayawada	2017-18 to 2019-20	03
14.	Leather Industries Development Corporation of Andhra Pradesh, Guntur	2016-17 to 2019-20	04
15.	Ongole Iron Ore Mining Company Limited, Hyderabad	2019-20	01
16.	Rythu Sadhikara Samstha	2018-19 & 2019-20	02
17.	Kakinada Smart City Corporation Limited	2016-17 to 2019-20	04
18.	Andhra Pradesh State Police Housing Corporation Limited	2018-19 & 2019-20	02
19.	Andhra Pradesh Tribal Power Company Limited	2017-18 to 2019-20	03
20.	AP Airports Development Corp Ltd.	2018-19 & 2019-20	02
21.	Eluru Smart City Corporation Limited	2017-18 to 2019-20	03
22.	Andhra Pradesh Urban Finance Infrastructure Development Corp Ltd	2015-16 to 2019-20	05
23.	Amaravati Development Corporation Limited	2019-20	01
24.	Andhra Pradesh Centre for Advanced Research on Livestock Limited.	2018-19 & 2019-20	02
25.	Andhra Pradesh Industrial Infrastructure Corporation Limited	2019-20	01
26.	Andhra Pradesh State Civil Supplies Corporation Limited	2018-19 & 2019-20	02
27.	Swachha Andhra Corporation Limited	2018-19 & 2019-20	02
28.	Andhra Pradesh Medtech Zone Limited	2018-19 & 2019-20	02
29.	Andhra Pradesh State Minorities Finance Corporation Limited	2019-20	01
30.	Andhra Pradesh Technological Services Limited	2018-19 & 2019-20	02
31.	Andhra Pradesh Towers Limited	2018-19 & 2019-20	02
32.	Andhra Pradesh Greening and Beautification Corporation Ltd	2018-19 & 2019-20	02
33.	Krishnapatnam international Leather complex Private	2018-19 & 2019-20	02

Sl. No.	Name of the PSU	Years for which accounts had not been received	No. of annual accounts in arrears as of September 2020
	Limited		
34	New and Renewable energy Development Corp of AP Limited	2019-20	
35	Vizag Apparel park for Exports	2018-19 & 2019-20	02
36	ABCNEXT (India) Pvt Ltd.	2019-20	
37	Andhra Pradesh Content Corporation Ltd.	2018-19 & 2019-20	02
38	Andhra Pradesh Economic Cities Promotion and Development Corporation Limited.	2018-19 & 2019-20	02
39	Andhra Pradesh Mahila Sadhikara Samstha	2018-19 & 2019-20	02
40	Andhra Pradesh State Mega Seeds Park Limited	2018-19 & 2019-20	02
41	Bhavani Island Tourism corporation Ltd.	2018-19 & 2019-20	02
42	Infrastructure corporation of Andhra Pradesh Limited	2019-20	01
43	Andhra Pradesh State Financial corporation (Corp)	2019-20	01
44	Andhra Pradesh State Skill development Corporation Limited	2019-20	01
45	Greater Visakhapatnam Smart City Corporation Ltd	2019-20	01
46	Andhra Pradesh Brahmin Welfare Corporation Limited	2019-20	01
47	Andhra Pradesh Center for Financial System & Services	2019-20	01
48	Andhra Pradesh State Agro Industries Corporation	2019-20	01
49	Foundation of Leadership, Excellence and Governance	2019-20	01
50	AIC-AMTZ Medi Valley Incubation Council	2019-20	01
51	Bio Valley Incubation council	2019-20	01
52	Royalaseema Steel Corporation Ltd	2019-20	01
53	Overseas Manpower Corporation of Andhra Pradesh	2019-20	01
54	Amaravati Smart and Sustainable City Corporation Ltd	2017-18 to 2019-20	03
55	Andhra Pradesh Drinking Water Supply	2017-18 to 2019-20	03
56	Andhra Pradesh MSME Development Corporation	2018-19 & 2019-20	02
57	Andhra Pradesh State Beverages Corporation	2018-19 & 2019-20	02
58	Andhra Pradesh Fibernet Limited	2017-18 to 2019-20	03
59	Andhra Pradesh Trade Promotion Corporation Ltd	2017-18 to 2019-20	03
60	Vishakhapatnam Urban Transport company Ltd	2017-18 to 2019-20	03
61	Prakasam National Investment & Manufacturing Zone Ltd	2016-17 to 2019-20	04
62	AP High Grade Steels Ltd	2019-20	01
63	Chittoor Industrial Node Development corporation Ltd	2018-19 & 2019-20	02
64	Vishakhapatnam Industrial Node Development corporation Ltd	2018-19 & 2019-20	02
65	APIIC Food Park (Krishna Dist) Ltd	2016-17 to 2019-20	04
66	Energy University of Andhra Pradesh	2016-17 to 2019-20	04
67	Andhra Pradesh State Energy efficiency Development Corporation Ltd	2019-20	01
68	Andhra Pradesh State Road Transport Corporation	2019-20	01
Total			185

Appendix 4.3
Statement of Bodies and Authorities whose accounts have not been received
(Section 14, 15 of DPC Act 1971)
(Refer Para 4.12, Page 97)

Sl. No.	Name of the Authority/Body	Years for which accounts had not been received	No. of annual accounts in arrears as of September 2020
1.	Andhra University, Visakhapatnam	2019	1
2.	Dravidian University, Kuppam	2018-19 & 2019-20	2
3.	Nagarguna University, Guntur	2016-17 to 2019-20	4
4.	Sri Krishna Devaraya University, Anantapur	2011-12 to 2013-14, 2018-19 & 2019-20	5
5.	Sri Padmavathi Mahila Viswa Vidyalayam, Triupati	2018-19 & 2019-20	2
6.	Sri Venkateshwara University, Tirupati	2019-20	1
7.	Dr. B.R. Ambedkar University, Etcherla	2015-16 to 2019-20	5
8.	Adikavi Nannaya University, Rajamahendravaramu	2019-20	1
9.	Yogi Vemana University, Kadapa	2018-19 & 2019-20	2
10.	Krishna University, Machilipatnam	2016-17, 2018-19 & 2019-20	3
11.	Adoni Arts and Science College, Adoni	2012-13 to 2019-20	8
12.	AG and SG Degree College, Vuyyuru	2016-17 to 2019-20	4
13.	Akkineni Nageswar Rao College, Gudiwada	2015-16 to 2019-20	5
14.	AMAL College, Anakapalli	2011-12 to 2019-20	9
15.	Andhra Jateeya Kalasala Machilipatanam	2014-15 to 2019-20	6
16.	Andhra Loyola College, Vijayawada	2010-11 & 2017-18 to 2019-20	4
17.	AVN College, Visakhapatnam (II Shift)	2019-20	1
18.	AVN College, Visakhapatnam	2018-19 & 2019-20	2
19.	Bandla Bapaiah Hindu College, Vetapalem	2018-19 & 2019-20	2
20.	BAS College, Bapatla	2010-11 to 2019-20	10
21.	Besant Theosophical college (Day), Madanapalli	2017-18 to 2019-20	3
22.	Besant Theosophical college (Evening), Madanapalli	2017-18 to 2019-20	3
23.	BGBS Women's College, Narsapur	2001-02 to 2019-20	19
24.	Ch SD teresa's College for women, Eluru	2019	1
25.	JNTU, Kakinada	2019	1
26.	Chundi Ranganayakulu College, Chilakaluripet	2006-07 to 2019-20	14
27.	CR Reddy college, Eluru	2018-19 & 2019-20	2
28.	CSR Sarma College, Ongole	2014-15 to 2019-20	6
29.	Dharma Apparao College, Nuzvid, Krishna Dist.	2012-13 to 2019-20	8
30.	Dr KVK Murthi Sanskrit College, Guntur	2010-11 to 2019-20	10
31.	DRN and SVS College, Chilakaluripet	2006-07 to 2019-20	14
32.	Duvvuru Ramanamma Degree College, Gudur	2018-19 & 2019-20	2
33.	Goluguru Bapiraju Degree College, Anaparthi	2018-19 & 2019-20	2
34.	JNTU Anantapur	2018-19 & 2019-20	2

Sl. No.	Name of the Authority/Body	Years for which accounts had not been received	No. of annual accounts in arrears as of September 2020
35.	Islamiah Colloge, Kurnool	2001-02 to 2019-20	19
36.	J Kuppuswamy Chowdary Degree College, Guntur	2018-19 & 2019-20	2
37.	Jawahar Bharathi College, Kavali	2019	1
38.	KBN College Vijayawada	2018-19 & 2019-20	2
39.	KGR Lutheran College, Bhimavaram	2018-19 & 2019-20	2
40.	Kondapalli Thati Reddy Women's College, Gudiwada	2018-19 & 2019-20	2
41.	Maharaja College Vizianagaram (Women)	2006-07 to 20011-12 & 2013-14 to 2019-20	13
42.	Maharajah Autonomous College, Vizianagaram	1997-98 to 2019-20	23
43.	Marystella College Vijayawada	2017-18 to 2019-20	3
44.	MVNJS and RVR College of Arts and Science, Malkipuram	2010-11 to 2019-20	10
45.	Neelam Sanjiva Reddy Arts and Science College, Velgode	2018-19 & 2019-20	2
46.	Noble College, Machilipatanam	2003-04 to 2019-20	17
47.	Osmania College, Kurnool	2007-08 to 2019-20	13
48.	PBN College, Nidubrolu	2017-18 to 2019-20	3
49.	PBS Degree College, Vijayawada	2011-12 to 2019-20	9
50.	PBS junior College, Vijayawada	2018-19 & 2019-20	2
51.	Pedanadipadu College of Arts and Science, Pedanadipadu	2018-19 & 2019-20	2
52.	PVRK Truct college, Kakinada	2016-17 to 2019-20	4
53.	Rajasivareddy Venkatadri Nayudu College, Dharanikonda	2015-16 to 2019-20	5
54.	RSRK Rangarao college, Bobbili	2018-19 & 2019-20	2
55.	Ideal Junior college, Kakinada	2016-17, 2018-19 & 2019-20	3
56.	Sathavahana College, Vijayawada	2006-07 to 2019-20	14
57.	SBSYM College, Srikakulam	2012-13 to 2019-20	8
58.	SDS College Hindupur	2009-10 to 2019-20	11
59.	SDPS College, Sri Ramnagar	2011-12 to 2019-20	9
60.	SGS College, Jaggayapet	2007-08 to 2019-20	13
61.	SMBTAV and SN Degree College, Veeravasaram	2012-13 to 2019-20	8
62.	Smt. Kasuraghavamma Brahmanandha Reddy College, Kurnool	2015-16 to 2019-20	5
63.	Sri Balasiva Yogindra Maharaja Degree College, Kurnool	2007-08 to 2019-20	13
64.	Sri Chaparla Satyanarayana College, Gudlavalleru	2002-03 to 2019-20	18
65.	Sri DMS Mahilia Kalasala, Vijayawada	2006-07 to 2019-20	14
66.	Sri Govindaraja Swamy Arts And Science, Tirupathi	1995-96 to 2019-20	25
67.	Smt. Kandukuri Rajyalakshmi College For Women, Rajamundry	2012-13, 2015-16 and 2018-19 & 2019-20	4
68.	STBC College Kurnool	1995-96 to 2019-20	25

Sl. No.	Name of the Authority/Body	Years for which accounts had not been received	No. of annual accounts in arrears as of September 2020
69.	Sri KSDM Kalasala, Tanuku	2018-19 & 2019-20	2
70.	Sri KVT College Rajahmundry	2018-19 & 2019-20	2
71.	Sri Padmanvathi Mahila Hindu Kalasala Machilipatnam	2014-15 to 2019-20	6
72.	Sri Sai Babanational Degree College Ananthapur	2018-19 & 2019-20	2
73.	Sri Subbaraya And Narayana College Narsaraopet	2000-01 to 2019-20	20
74.	Sri Venkateswara Degree College Kadapa	2006-07 to 2019-20	14
75.	Sri Vkp Degree College, Podili	2015-16 to 2019-20	5
76.	Sri Vss Arts And Science College, Attili	2013-14 to 2019-20	7
77.	Sri Yerlamilli Narayana Muthy College, Narsapur, W.G Dist.	2011-12 to 2019-20	9
78.	SRVS And JB Maharani College, Peddapuram	2013-14 to 2019-20	7
79.	SV Arts, Commerce And Science College, Chagalmarri	2016-17 to 2019-20	4
80.	St. Joseph's College For Women, Visakhapatnam	2018-19 & 2019-20	2
81.	SV Arts and Science College, Giddalur	2003-04, 2005-06, 2008-09 and 2011-12 to 2019-20	13
82.	SVKP and Dr. KS Raju Arts & Science College, Penugonda	2019	1
83.	SVKP College, Markapur	2018-19 & 2019-20	2
84.	KVR, KVR and MKR College, khazipalem	2016-17 to 2019-20	4
85.	BVK College, Visakhapatnam	2015-16 to 2019-20	5
86.	The Hindu College, Machilipatanam	2015-16 to 2019-20	5
87.	TJPS College, Guntur	2009-10 and 2018-19 & 2019-20	3
88.	Venkatagiri raja college (day), Nellore	2017-18 to 2019-20	3
89.	Vkr college buddhavaram	2018-19 & 2019-20	2
90.	VR college (Evening), Nellore	2012-13 to 2019-20	8
91.	VSM College, Ramchandrapuram	2017-18 to 2019-20	3
92.	VSR and NVR college, Tenali	2015-16 to 2019-20	5
93.	VTJM and TVTR College, Mangalagiri	2005-06 to 2019-20	15
94.	VVM Degree college, Ongole	1995-96 to 2019-20	25
95.	YS Raja Reddy Degree College, Pulivendula	2004-05 to 2019-20	16
96.	Andhra muslim college, Guntur	2018-19 & 2019-20	2
97.	Zilla Grandhalaya Samstha, Ananthapur	2018-19 & 2019-20	2
98.	Zilla Grandhalaya Samstha, Chittoor	2018-19 & 2019-20	2
99.	Zilla Grandhalaya Samstha, Kakinada	2014-15 to 2019-20	6
100.	Zilla Grandhalaya Samstha, Guntur	2014-15, 2018-19 & 2019-20	3
101.	Zilla Grandhalaya Samstha, Kadapa	2014-15 to 2019-20	6
102.	Zilla Grandhalaya Samstha, Machilipatanam	2015-16 to 2019-20	5
103.	Zilla Grandhalaya Samstha, Kurnool	2018-19 & 2019-20	2
104.	Zilla Grandhalaya Samstha, Nellore	2018-19 & 2019-20	2
105.	Zilla Grandhalaya Samstha, Ongole	2015-16 to 2019-20	5
106.	Zilla Grandhalaya Samstha, Srikakulam	2018-19 & 2019-20	2
107.	Zilla Grandhalaya Samstha, Visakhapatnam	2016-17 to 2019-20	4

Sl. No.	Name of the Authority/Body	Years for which accounts had not been received	No. of annual accounts in arrears as of September 2020
108.	Zilla Grandhalaya Samstha, Vizianagaram	2014-15 to 2019-20	6
109.	Zilla Grandhalaya Samstha, Eluru	2014-15 to 2019-20	6
110.	Zilla Saksharatha Samstha, Ananthapur	1997-98 to 2008-09 and 2016- 2019-20	17
111.	Zilla Saksharatha Samstha, Chittoor	2018-19 & 2019-20	2
112.	Zilla Saksharatha Samstha, Kakinada	2017-18 to 2019-20	3
113.	Zilla Saksharatha Samstha, Guntur	2006-07 to 2019-20	14
114.	Zilla Saksharatha Samstha, Kadapa	2001-01 to 2009-10 and 2016-17 to 2019-20	11
115.	Zilla Saksharatha Samstha, Machilipatanam	2013-14 to 2019-20	7
116.	Zilla Saksharatha Samstha, Kurnool	2004-05 to 2009- 10 and 2018-19 & 2019-20	8
117.	Zilla Saksharatha Samstha, Nellore	1988-89 to 2009-10 and 2018-19 & 2019-20	14
118.	Zilla Saksharatha Samstha, Ongole	2018-19 & 2019-20	2
119.	Zilla Saksharatha Samstha, Srikakulam	2001-02 to 2005-06 and 2018-19 & 2019-20	7
120.	Zilla Saksharatha Samstha, Visakhapatnam	2001-02 to 2019-20	19
121.	Zilla Saksharatha Samstha, Vizianagaram	2001-02 to 2019-20	19
122.	Zilla Saksharatha Samstha, West Godavari	2018-19 & 2019-20	2
123.	CR Reddy college(Evening), Eluru	2018-19 & 2019-20	2
124.	SSGS Degree college, Guntakal	2017-18 to 2019-20	3
125.	AP Residential Degree College, Nagarjunasagar	2018-19 & 2019-20	2
126.	S V Degree College, Parvathipuram	2008-09 to 2019-20	12
127.	Dr. L B Degree College, Visakhapatnam	2008-09 to 2019-20	12
128.	Adinaryana Women Degree College, Anakapally	2008-09 to 2019-20	12
129.	Sri Venkateshwara Vidyapeeth VMC Degree college, Visakhapatnam	2008-09 to 2019-20	12
130.	Montessori Mahila Degree College	2016-17 to 2019-20	4
131.	SAS College, Vijayawada	2008-09 to 2019-20	12
132.	Sri Sarada Degree College, Vijayawada	2008-09 to 2019-20	12
133.	Sri Goutu Lachanna College, Vijayawada	2008-09 to 2019-20	12
134.	Saptagiri College, Vijayawada	2008-09 to 2019-20	12
135.	DRG Women Degree College, Tadepalligudem	2008-09 to 2019-20	12
136.	AC College, Guntur	2008-09 to 2019-20	12
137.	AC Evening College, Guntur	2008-09 to 2019-20	12
138.	AGKN College, Satenapalli	2008-09 to 2019-20	12
139.	SGHR and MCMR College, Guntur	2008-09 to 2019-20	12
140.	Dr. KRR College, Guggirala	2018-19 & 2019-20	2
141.	MVGRR College, Bhattiprolu	2013-14 to 2019-20	7
142.	Smt. NBR Rao College, Vidyanagar	2008-09 to 2019-20	12
143.	NBKR College, Narsaraopet	2008-09 to 2019-20	12
144.	Dr. SRJ College Atmakur	2008-09 to 2019-20	12
145.	Sri Venugopalaswami College	2008-09 to 2019-20	12
146.	ABM College, Ongole	2008-09 to 2019-20	12
147.	S V Day College, Tirupathi	2008-09 to 2019-20	12
148.	Sri Padmavathi Women College, Tirupathi	2008-09 to 2019-20	12

Sl. No.	Name of the Authority/Body	Years for which accounts had not been received	No. of annual accounts in arrears as of September 2020
149.	Sri Balasiva Yogindra Maharaja College, Mydukur	2008-09 to 2019-20	12
150.	Sri B Veerareddy College, Badvel	2008-09 to 2019-20	12
151.	SKS College, Proddatur	2008-09 to 2019-20	12
152.	VRS College, Veerapanayanapally	2008-09 to 2019-20	12
153.	Sri YSR Memorial College, Kadapa	2017-18 to 2019-20	3
154.	DA College for Women, Proddatur	2008-09 to 2019-20	12
155.	SV college, Kadapa	2008-09 to 2019-20	12
156.	SLS College, Pullareddypeta	2008-09 to 2019-20	12
157.	Sri Ankalreddy college allagadda	2017-18 to 2019-20	3
158.	Sri Ramakrishna Degree College Nandyal	2008-09 to 2019-20	12
159.	Telugu Academy	2016-17 to 2019-20	4
160.	AP Hindi Academy	2015-16, 2018-19 & 2019-20	3
161.	AP Open School Society	2012-13 to 2019-20	8
162.	AP Residential Educational Institutional Society	2018-19 & 2019-20	2
163.	AP School Educational Society(Sarva Siksha Abhiyan)	2018-19 & 2019-20	2
164.	AP Educational Welfare Infrastructure Development Corporation	2014-15 to 2019-20	6
165.	Ap State Council Of Higher Education	2019-20	1
166.	Ap State Literacy Mission Authority	2018-19 & 2019-20	2
167.	Sri sarvodaya college, Nellore	2019-20	1
168.	SKBR College Amalapuram	2019-20	1
169.	Vikrama Simhapuri University Nellore	2018-19 & 2019-20	2
170.	Rayalaseema University	2017-18 to 2019-20	3
171.	Sate institute of educational technology	2018-19 & 2019-20	2
172.	SMVM Polytechnic, Tanuku	2018-19 & 2019-20	2
173.	Ideal Degree College, Kakinada	2019-20	1
174.	Damodaram Sanjivaiah National Law University, Visakhapatnam	2018-19 & 2019-20	2
175.	BSSB College, Tadikonda	2019-20	1
176.	Society for Training and Employment Promotion (14 STEPs)	2019-20	14
177.	Sports Authority of Andhra Pradesh, Vijayawada	2019-20	1
178.	AP Sports School	2013-14 to 2019-20	7
179.	Rajiv udyogasri Society	2010-11 to 2019-20	10
180.	AP AIDS Control Society	2010-11 to 2019-20	10
181.	AP Medical Services Infrastructure Development Corporation	2019-20	1
182.	AP Medicinal and Aromatic Plants Board	2013-14 to 2019-20	7
183.	AP Right to Sight Society	2013-14 to 2019-20	7
184.	AP State TB Society	2011-12 to 2019-20	9
185.	AP Yogadhayana Parishad	2014-15 to 2019-20	6
186.	NTR University of Health Sciences	2017-18 to 2019-20	3
187.	NTR Vaidya Seva Trust	2018-19 & 2019-20	2
188.	Sri Mullapudi Venkata Raja Memorial Medical &	2001-02 to 2019-20	19

Sl. No.	Name of the Authority/Body	Years for which accounts had not been received	No. of annual accounts in arrears as of September 2020
	Educational Trust, Tanuku		
189.	Sri Venkateshwara Institute of Medical Sciences	2016-17 to 2019-20	4
190.	State Blindness Control Society, Hyderabad	2006-07 to 2019-20	14
191.	RIMS, Srikakulam	2015-16 to 2019-20	5
192.	RIMS, Ongole	2015-16 to 2019-20	5
193.	RIMS, Kadapa	2015-16 to 2019-20	5
194.	AP BC Finance Corporation	2019-20	1
195.	AP Study Circle, Ananthapur	2016-17 to 2019-20	4
196.	AP Study Circle, Guntur	2019-20	1
197.	AP Study Circle, Kurnool	2016-17 to 2019-20	4
198.	AP Washermen Cooperative Society	2005-06 to 2019-20	15
199.	BC Service Cooperative Societies (10)	Range 2004-05 to 2019-20	106
200.	Mahatma Jyothibha Phule AP BC Welfare Residential Educational Institutions Society	2019-20	1
201.	AP Haj Committee	2019-20	1
202.	AP SC Finance Corporation	2019-20	1
203.	AP Social Welfare Fund	2001-02 to 2019-20	19
204.	AP Social Welfare Residential Educational Society	2019-20	1
205.	SC Service Cooperative Societies (13)	Range 2001-02 to 2019-20	90
206.	AP Schedule Tribes Finance Corporation	2015-16 to 2019-20	5
207.	AP Tribal Welfare Residential Educational Institutions Society	2018-19 & 2019-20	2
208.	Girijan Cooperative Corporation, Visakhapatnam	2018-19 & 2019-20	2
209.	District Rural Development Agencies (DRDA)(13)	Range 2008-09 to 2019-20	78
210.	District Water Management Agencies (DWMA) (13)	Range 2008-09 to 2019-20	84
Total			1623

Appendix 4.4

Details of expenditure of Centrally Sponsored Schemes during 2018-19

(Refer Para 4.15, Page 99)

(₹ in crore)

Sl. No	Scheme	GoI Releases	Total Expenditure on the scheme ⁴⁴	Difference
		(a)	(b)	(a)-(b)
1.	Sardar Patel Urban Housing Scheme	394.97	2214.18	-1819.20
2.	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	83.54	1422.65	-1339.11
3.	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	2171.25	2911.42	-740.17
4.	National Health Mission (NHM)	973.17	1582.88	-609.71
5.	Swachh Bharat Mission Rural	562.99	979.53	-416.54
6.	Integrated Child Development Service (ICDS)	801.95	1181.41	-379.47
7.	Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)	689.10	975.80	-286.70
8.	National Mission on Agriculture Extension and Technology	185.92	423.75	-237.83
9.	Swachh Bharat Mission Urban	52.87	226.95	-174.08
10.	Pradhan Mantri Gram Sadak Yojana (PMGSY)	232.98	385.52	-152.54
11.	Grants for State Roads	326.88	468.99	-142.11
12.	National Mission on Sustainable Agriculture	124.51	264.42	-139.90
13.	Pradhan Mantri Awas Yojana - Gramin (PMAY-G)	186.05	310.09	-124.04
14.	Consumer Protection and Public Distribution System	133.32	252.57	-119.26
15.	National Rural Drinking Water Programme (NRDWP)	185.85	289.30	-103.45
16.	Rashtriya Krushi Vikasa Yojana (RKVY)	253.48	336.67	-83.19
17.	Multi Sectoral Development Programme for Minorities	30.09	103.47	-73.39
18.	Mid Day Meal (MDM)	257.48	326.62	-69.14
19.	National Horticulture Mission	102.93	171.56	-68.62
20.	National Rural Livelihood Mission (NRLM)	191.69	248.12	-56.43
21.	National Food Security Mission	62.55	104.24	-41.70
22.	National Urban Livelihood Mission	30.20	68.37	-38.17
23.	Cyclone Risk Mitigation Scheme	38.91	73.92	-35.01
24.	National Oilseed and Oil Palm Mission	41.65	68.78	-27.13

⁴⁴ Cumulative of central and state shares

Sl. No	Scheme	GoI Releases	Total Expenditure on the scheme ⁴⁴	Difference
25.	Road Connectivity Project for Left Wing Extremism Affected Areas	24.99	50.24	-25.25
26.	Promotion of Inter Caste Marriages and 003 Monetary Relief and Legal Aid to the victims of Atrocities on Scheduled Castes	37.01	62.04	-25.03
27.	Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas	10.00	28.24	-18.24
28.	National Livestock Management Programme	16.68	34.44	-17.76
29.	National Livestock Health and Disease Control Programme	18.60	31.01	-12.41
30.	Rashtriya Uchhtar Shiksha Abhiyan	100.10	111.80	-11.70
31.	Support for Educational Development including Teachers Training & Adult Education	4.34	15.59	-11.24
32.	Grants under the provision to Article 275(1) of the Constitution	63.91	71.19	-7.28
33.	Blue Revolution – Integrated Development and Management of Fisheries	13.02	18.04	-5.01
34.	Umbrella Scheme for Development of Scheduled Tribes	32.96	36.06	-3.10
35.	National Mission for Empowerment of Women including Indira Gandhi Matritrav Sahyog Yojana (IGMSY)	2.77	4.46	-1.69
36.	Project Tiger	2.18	3.20	-1.02
37.	Strengthening of District Disaster Management Authorities of Hazard Prone Districts out of 115 identified backward districts	0.32	1.00	-0.68
38.	DRDA Administration	5.17	5.68	-0.51
39.	Conservation of Natural Resources and Ecosystems	2.84	3.31	-0.47
40.	Project Elephant	0.29	0.52	-0.23
41.	National Service Scheme (NSS)	0.26	0.47	-0.21
42.	Grants to Cover Deficits on Non-Plan and Plan in Revenue Account	3644.00	3644.00	0.00
43.	Grants for Rural Local Bodies	858.99	858.82	0.18
44.	Special Court set up for criminal cases involving elected MPs and MLAs of Andhra Pradesh	0.60	0.00	0.60
45.	Model Career Center at Employment Exchange National Career Service Project Kurnool ST	0.79	0.00	0.79
46.	Integrated Development of Wild Life Habitats	1.60	0.15	1.45

Sl. No	Scheme	GoI Releases	Total Expenditure on the scheme ⁴⁴	Difference
47.	NAPDDR National Action Plan for Drug Demand Reduction	2.97	0.00	2.97
48.	NIRBHAYA Mahila PoliceVolunteers	4.46	0.15	4.30
49.	Krishonnati Yojana	11.07	6.53	4.54
50.	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	10.12	4.01	6.11
51.	Scheme for Implementation of Persons with Disabilities Act. 1995 Total	7.18	0.34	6.84
52.	National Afforestation Programme (National Mission for a Green India)	9.05	1.62	7.43
53.	National Mission on Ayush including Mission on Medicinal Plants	12.80	5.31	7.50
54.	Scheme for Development of (OBC) Other Backward Classes and denotified, Nomadic and Semi-nomadic Tribes	50.12	42.07	8.05
55.	National Rurban Mission	8.10	0.00	8.10
56.	Tribal Sub Plan	56.17	46.38	9.79
57.	Integrated Child Protection Scheme (ICPS)	18.70	4.17	14.53
58.	Special Assistance-General	15.81	0.00	15.81
59.	cash incentive voluntary cut in kerosene allocation Direct benefit transfer in kerosene	23.04	0.00	23.04
60.	Skill Development Mission	25.06	0.35	24.71
61.	Rashtriya Gram Swaraj Abhiyan (RGSA)	67.69	41.48	26.21
62.	Urban Rejuvenation Mission-500 Habitations	166.87	139.80	27.07
63.	National Scheme for Modernization of Police and Other Forces	128.71	89.46	39.25
64.	Human Resource in Health and Medical Education	48.47	0.46	48.00
65.	Accelerated Irrigation Benefit Programme (AIBP - LTIF)	67.36	0.00	67.36
66.	Umbrella Scheme for Development of Scheduled Castes	142.53	27.81	114.72
67.	Umbrella scheme for Education of ST students.	151.56	0.00	151.56
68.	National Social Assistance Programme	306.64	20.00	286.64
69.	Grants for Urban Local Bodies	587.06	293.53	293.53
70.	implementation of revision of pay scales of University and college teachers	300.35	0.00	300.35
71.	Mission for Development of 100 Smart Cities	568.00	150.00	418.00
72.	Sarva Shiksha Abhiyan (SSA)	863.08	226.07	637.01
	Total	16,608.72	21,471.01	-4,862.28

Appendix 4.5**Details of expenditure of Centrally Sponsored Schemes during 2019-20**

(Refer Para 4.15, Page 99)

(₹ in crore)

Sl.No	Scheme	GOI Release	Total Expenditure on the Scheme ⁴⁵	Difference
		(a)	(b)	(a)-(b)
1	Dr. Ambedkar Post Matric Scholarship for Economically Backward Class Students	5.75	1586.74	-1580.99
2	Integrated Child Development Services (ICDS)	831.62	1848.31	-1016.68
3	Mission for Development of 100 Smart Cities	302.20	1123.00	-820.80
4	Andhra Pradesh Samagra Shiksha Abhiyan	1059.96	1302.29	-242.32
5	Nirmal Bharat Abhiyan(NBA)/Swachh Bharat Mission- Gramin	248.11	476.45	-228.34
6	National Health Mission (NHM)	1044.46	1252.62	-208.16
7	Mid Day Meal (MDM)	285.64	458.86	-173.22
8	Pradhan Mantri Awas Yojana Urban Sardar Patel Urban Housing Scheme	78.07	235.11	-157.04
9	Urban Rejuvenation Mission-500 Habitations	286.57	394.76	-108.18
10	Swachh Bharat Mission Urban	57.50	164.89	-107.39
11	Rashtriya Uchhtar Shiksha Abhiyan	52.08	122.15	-70.07
12	Rashtriya Krushi Vikasa Yojana (RKVY)	267.70	313.88	-46.18
13	National Scheme for Modernization of Police and Other Forces	124.62	162.43	-37.81
14	Human Resource in Health and Medical Education	21.04	47.51	-26.47
15	National Mission on Agriculture Extension and Technology	173.87	199.24	-25.37
16	National Urban Livelihood Mission	98.45	123.73	-25.28
17	Integrated Child Protection Scheme (ICPS)	13.74	30.68	-16.94
18	National Livestock Health and Disease Control Programme	26.34	38.43	-12.09
19	Umbrella Scheme for Development of Scheduled Tribes	42.13	52.57	-10.44
20	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA) AWC Buildings under MGNREGA	0.00	8.07	-8.07
21	National Mission on Sustainable Agriculture (NMSA)	28.05	34.55	-6.50

⁴⁵ Cumulative of central and state shares

Sl.No	Scheme	GOI Release	Total Expenditure on the Scheme ⁴⁵	Difference
22	Strengthening of District Disaster Management Authorities of Hazard Prone Districts out of 115 identified backward districts	0.55	5.65	-5.09
23	Conservation of Natural Resources and Ecosystems	2.16	5.38	-3.22
24	National Rural Livelihood Mission (NRLM)	169.28	172.39	-3.11
25	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	1.27	3.11	-1.84
26	Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)	597.30	599.07	-1.76
27	Project Tiger	1.14	2.90	-1.76
28	National Mission for Empowerment of Women including Indira Gandhi Matritav Sahyog Yojana (IGMSY)	2.12	1.66	0.46
29	DRDA Administration	5.62	5.05	0.57
30	Consumer Protection and Public Distribution System	0.67	0.06	0.61
31	Special Court set up for trial of criminal cases involving elected MPs and MLAs of Andhra Pradesh	0.65	0.00	0.65
32	Model Career Centres MCCs at Employment Exchanges under National Career Service Project	0.86	0.00	0.86
33	Project Elephant	1.27	0.36	0.91
34	National Action Plan for Senior Citizens (NAPSrC)	1.00	0.00	1.00
35	National Livestock Management Programme	21.41	19.67	1.74
36	National Action Plan for Drug Demand Reduction NAPDDR	2.67	0.00	2.67
37	Grants for State Roads	350.08	340.29	9.79
38	NIRBHAYA Fund	10.40	0.00	10.40
39	National Horticulture Mission	79.38	68.55	10.83
40	National Mission on Ayush including Mission on Medicinal Plants	19.01	3.15	15.85
41	National Food Security Mission (NFSM)	44.12	27.47	16.65
42	Monetary Relief and Legal Aid to the victims of Atrocities on Scheduled Castes	48.14	28.55	19.59
43	Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas	20.00	0.00	20.00
44	National Social Assistance Programme	317.77	295.96	21.81
45	Blue Revolution - Integrated Development and Management of Fisheries	25.56	2.45	23.11
46	National Oilseed and Oil Palm Mission	31.71	1.99	29.72

Sl.No	Scheme	GOI Release	Total Expenditure on the Scheme ⁴⁵	Difference
47	Pradhan Mantri Gram Sadak Yojana (PMGSY)	282.74	247.91	34.83
48	Krishonnati Yojana / Paramparagat Krishi Vikas Yojana	131.10	61.01	70.10
49	Multi Sectoral Development Programme for Minorities	83.62	7.90	75.72
50	Umbrella scheme for Education of ST students.	85.33	5.91	79.43
51	Scheme for Development of (OBC) Other Backward Classes and denotified, Nomadic and Semi-nomadic Tribes	83.94	3.87	80.07
52	Grants under the provision to Article 275(1) of the Constitution	89.42	6.18	83.25
53	Deen Dayal Upadhyaya Grameen Kaushalya Yojana / Skill Development Mission	102.06	17.78	84.28
54	National Rural Drinking Water Programme (NRDWP)	372.64	263.31	109.34
55	Tribal Sub Plan	124.71	12.92	111.78
56	Road Connectivity Project for Left Wing Extremism Affected Areas	193.53	79.33	114.20
57	Umbrella Scheme for Development of Scheduled Castes	366.90	99.43	267.46
58	Special Assistance-Capital	350.00	0.00	350.00
59	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	2713.27	1957.67	755.60
	Total	11,781.33	14,323.18	-2,541.85