

# **Appendices**



## APPENDICES

### Appendix-1.1

(Refer para: 1.2; page: 2)

**Statement showing funds transferred by Government of India directly to State implementing agencies during 2019-20**

(₹ in crore)

Sl. No.	Name of the Implementing Agencies	Name of the Schemes of Government of India	GoI releases during 2019-20
1	Department of Revenue, Himachal Pradesh	Pradhan Mantri Kisan Sampada Yojana-FPI	572.05
2	Himachal Pradesh Rural Development and Employment Guarantee Society	National Rural Employment Guarantee Scheme	441.60
3	Directorate of Women and Child Development	Pradhan Mantri Matru Vandana Yojna	32.97
4	Himachal Pradesh State Industrial Development Corporation Ltd.	Package for Special Category States for J&K, Himachal Pradesh and UK	31.01
5	Himachal Pradesh State Civil Supplies Corporation Ltd.	Assistance to State Agencies for intra-state	29.18
6	H.P. State Industrial Development Corporation Ltd.	Transport Subsidy Scheme	20.49
7	HP Tourism Development Board	Swadesh Darshan	19.93
8	HP Road Transport Corporation	Road Transport	18.58
9	Himachal Pradesh Transport Corporation	Scheme for Faster Adoption and Manufacturing	18.58
10	HP AIDS Control Society Shimla-9	National AIDS & STD Control Programme	12.29
11	Himachal Pradesh State AIDS Control Society Shimla	National AIDS and STD Control Programme	12.29
12	Deputy Commissioner, Kangra	MPs Local Area Development	10.00
13	Others	--	153.72
<b>Total</b>			<b>1,372.69</b>

**Appendix-1.2**

(Refer para: 1.3; page: 2)

**Statement of various grants where persistent savings was ₹ one crore or more in each case occurred during 2015-20**

(₹ crore)

Sl. No.	Grant Number	Name of Grant/ Appropriation	2015-16	2016-17	2017-18	2018-19	2019-20
<b>Revenue - Voted</b>							
1	03	Administration of Justice	12.53	9.82	10.14	25.20	34.57
2	04	General Administration	17.03	11.62	13.13	18.83	54.07
3	06	Excise and Taxation	3.78	1.84	7.65	13.79	14.32
4	07	Police and Allied Organizations	73.42	37.08	81.89	143.83	212.47
5	08	Education	1,076.22	864.96	665.02	955.16	1,110.61
6	09	Health and Family Welfare	366.81	295.90	211.66	330.83	377.72
7	11	Agriculture	38.47	27.04	11.3	72.67	33.44
8	14	Animal Husbandry, Dairy Development and Fisheries	35.36	35.18	43.67	68.34	69.81
9	15	Planning and Backward Area Development Programme	31.40	28.40	16.81	30.57	22.69
10	16	Forest and Wildlife	33.23	57.50	85.36	130.31	145.25
11	18	Industries, Minerals, Supplies and Information Technology	12.23	8.46	11.45	96.03	100.52
12	19	Social Justice and Empowerment	47.43	20.78	55.55	28.84	99.25
13	20	Rural Development	208.74	121.61	402.93	383.93	351.17
14	21	Co-operation	8.45	10.23	3.54	3.61	4.79
15	23	Power Development	1.49	146.35	131.18	53.45	128.76
16	24	Printing and Stationery	2.21	6.02	2.81	1.19	2.14
17	25	Road and Water Transport	1.43	1.06	2.1	2.25	12.92
18	27	Labour, Employment and Training	63.72	71.98	199.27	39.93	39.28
19	29	Finance	228.94	97.70	266.88	939.93	1,212.96
20	30	Miscellaneous General Services	13.99	13.00	7.38	8.97	11.32
21	31	Tribal Area Development Programme	123.39	177.85	242.34	325.72	371.39
22	32	Scheduled Castes Development Programme	31.81	321.14	405.83	390.87	231.62
<b>Revenue - Charged</b>							
23	3	Administration of Justice	6.87	5.95	1.73	7.94	11.36
<b>Capital - Voted</b>							
24	09	Health and Family Welfare	6.01	2.93	4.77	8.94	25.30
25	15	Planning and Backward Area Development Programme	32.44	18.95	12.84	1.33	115.34
26	29	Finance	5.2	1.51	7.98	6.27	6.35
27	31	Tribal Area Development Programme	17.38	20.88	58.21	82.25	94.04
28	32	Scheduled Castes Development Programme	108.71	99.31	132.87	154.08	231.62

### Appendix-2.1

(Refer para: 2.1.1; page: 10)

#### Process for supply of free school uniform to students

Sl. No.	Process	Responsibility Level
1.	Finalization of modalities	DEE → Empowered Committee
2.	Sending demand of uniform cloth to HPSCSC	DEE
3.	Identification of destination of supply of uniform at Education block level	DEE → Indenting Officers at Education Blocks level
4.	Arrange finances	DEE
5.	Finalisation of Tenders	HPSCSC → DEE → Empowered Committee
6.	Obtaining approval of Government for issue of supply order	DEE
7.	Issue of Supply orders	HPSCSC → Supplier(s)
8.	Pre-dispatch sample testing	Supplier → Approved laboratory → Indenting Officers
9.	Receipt of uniform cloth	Indenting Officers
10.	Post-dispatch sample testing	Indenting Officers → HPSCSC Approved Laboratory
11.	Distribution of Uniform cloth	Indenting Officers → Schools
12.	Disbursement of stitching charges	DEE → DDEE → BEEOs → GSSS Schools
13.	Verification of uniform cloth bills	Indenting officer → HPSCSC
14.	Payment to the supplier	DEE → HPSCSC → Supplier(s)
15.	Payment to testing lab	DEE → HPSCSC → Lab
16.	Submission of final adjustment bills	HPSCSC → DEE

Source: Information supplied by Department.

**Appendix-2.2**

(Refer para: 2.1.3.1; page: 13)

**Details of procurement process of uniform cloth**

Sl. No.	Stage of process	2016-17	2017-18	2018-19	2019-20
1.	Finalisation of modalities (specification, design, colour, etc.)	22 December 2015 (Classes I to X) 17 March 2016 (Classes XI-XII)	22 December 2015 (Classes I to X) 17 March 2016 (Classes XI-XII)	03 May 2018	03 May 2018
2.	Identification of destinations for FOR supply of uniform cloth	26 May 2016	02 May 2017	10 August 2018	10 August 2018
3.	Sending demand of uniform cloth to HPSCSC	26 May 2016	02 May 2017	10 August 2018	10 August 2018
4.	Finalisation of Tenders by HPSCSC	03 May 2016 (Classes I to X) 02 June 2016 (Classes XI- XII)	03 May 2016 (Classes I-X) 02 June 2016 (Classes XI-XII)	Initial tenders sent (August 2018) to Government were cancelled (December 2018) and fresh tenders invited for 2019-20	25 February 2019
5.	Obtaining approval of Government for issue of supply order to selected firm	20 May 2016 (Classes I to X) 14 July 2016 (Classes XI- XII)	20 May 2016 (Classes I to X) 14 July 2016 (Classes XI- XII)		07 March 2019
6.	Issue of supply order(s)	09 June 2016 (Classes I to X) 04 August 2016 (Classes XI- XII)	05 May 2017 (Classes I to X) 30 May 2017 (Classes XI- XII)	--	08 March 2019
	Delay in issue of supply order(s) from 01 April every year	Two to four months	One to two months		--

Source: Information supplied by Department.

## Appendix-2.3

(Refer para: 2.1.3.3; page: 15)

## Details of time taken for release of stitching charges

(Time in days)

Sl. No.	District	Time taken for release of stitching charges by test-checked districts								
		2016-17			2017-18			2019-20		
		Receipt from DEE	Release to Blocks	Time	Receipt from DEE	Release to Blocks	Time	Receipt from DEE	Release to Blocks	Time
1.	Bilaspur	11 Aug. 2016	02 Sept. 2016	21	05 July 2017	24 Aug. 2017	49	01 Aug. 2019	02 Aug. 2019	--
2.	Kangra	09 Aug. 2016	13 Jan. 2017	156	05 July 2017	13 Sept. 2017	69	01 Aug. 2019	22 Oct. 2019	81
3.	Kinnaur	06 Aug. 2016	11 Aug. 2016	04	05 July 2017	03 Aug. 2017	28	02 Aug. 2019	02 Aug. 2019	NA
4.	Mandi	09 Aug. 2016	09 Nov. 2016	91	05 July 2017	17 July 2017	11	01 Aug. 2019	01 Aug. 2019	--
Sl. No.	Block	Time taken for release of stitching charges by test-checked Blocks								
1.	Ghumarwin -I	15 Sept. 2016	04 Nov. 2016	49	01 Sept. 2017	06 Sept. 2017	05	02 Aug. 2019	07 Jan. 2020	157
2.	Ghumarwin -II	12 Sept. 2016	08 Dec. 2016	86	31 Aug. 2017	18 Nov. 2017	78	02 Aug. 2019	19 Dec. 2019	139
3.	Sadar Bilaspur	30 Sept. 2016	04 Nov. 2016	34	31 Aug. 2017	07 Sept. 2017	06	02 Aug. 2019	02 Dec. 2019	121
4.	Swarghat	09 Sept. 2016	04 Nov. 2016	55	28 Aug. 2017	14 Nov. 2017	77	02 Aug. 2019	31 Oct. 2019	89
5.	Baijnath	13 Jan. 2017	23 Jan. 2017	09	13 Sept. 2017	13 Oct. 2017	29	22 Oct. 2019	02 Dec. 2019	40
6.	Dadasiba	13 Jan. 2017	23 Jan. 2017	09	13 Sept. 2017	27 Sept. 2017	13	02 Aug. 2019	21 Sept. 2019	49
7.	Dehra	13 Jan. 2017	27 Jan. 2017	13	12 Sept. 2017	09 Oct. 2017	26	02 Aug. 2019	14 Jan. 2020	164
8.	Fatehpur	03 Jan. 2017	09 Feb. 2017	36	02 Sept. 2017	23 Oct. 2017	50	02 Aug. 2019 and 02 Nov. 2019	16 Nov. 2019	105
9.	Jawali	13 Jan. 2017	22 Feb. 2017	39	12 Sept. 2017	25 Sept. 2017	12	02 Aug. 2019	04 March 2020	214
10.	Palampur	24 Jan. 2017	04 Feb. 2017	10	13 Sept. 2017	04 October 2017	20	02 Aug. 2019	15 Oct. 2019	73
11.	Balh	10 Nov. 2016	29 Nov. 2016	18	04 Aug. 2017	16 Aug. 2017	11	02 Aug. 2019	21 Feb. 2020	202
12.	Gopalpur-I	09 Nov. 2016	03 Dec. 2016	23	17 July 2017	12 Sept. 2017	56	02 Aug. 2019	04 Oct. 2019	62
13.	Gopalpur-II	09 Nov. 2016	22 Nov. 2016	12	17 July 2017	19 Dec. 2017	154	01 Aug. 2019	15 Jan. 2020	166
14.	Sadar Mandi	09 Nov. 2016	24 Nov. 2016	14	17 July 2017	06 Dec. 2017	141	02 Aug. 2019	05 Oct. 2019	63

Source: Information supplied by Department.

Note: NA= Not available.

**Appendix-2.4**

(Refer para: 2.1.4.3; page: 18)

**Details of complaints of uniform cloth**

Name of the office to whom complaint lodged	Name of the complainant and District to which belongs	Brief particulars of the complaints	Name of office to whom the enquiry report was entrusted	Status of the complaint as of February 2021
CM Seva Sankalp Helpline 1100 complaint no. 113992 dated 02 December 2019	Sh. Rajender Pal (Una)	Colour fading and pilling in school uniform cloth supplied during 2019-20	DDEE Una (December 2019)	Enquiry report awaited from DDEE Una
-Do- complaint no. 118015 dated 15 December 2019	Sh. Rajender Pal (Una)	Poor quality of school uniform cloth	DDEE Una (December 2019)	Enquiry report awaited from DDEE Una
-Do- complaint no. 111150 dated 23 November 2019	Sh. Chavinder (Mandi)	Colour fading and pilling in school uniform cloth supplied during 2019-20 GSSS Chail-Chowk	DDEE Mandi (December 2019)	Enquiry report awaited from DDEE Mandi
BEEO Sundernagar-II 19 October 2019	BEEO Sundernagar-II (Mandi)	Non-matching of sets of uniform cloth with the Master samples	HPSCSC (October 2019)	HPSCSC requested (November 2019) the DEE not to reject the uniform cloth on the basis of visual variation in colour shade but asked to send samples for lab tests. Further, report regarding change of uniform cloth was not found on record.
CM Seva Sankalp Helpline 1100 complaint no. 116822 dated 11 December 2019	Sh. Ishwar Dutt (Solan)	Colour fading and pilling in school uniform after first wash and tearing of school bags	DDEE Solan (27 December 2019)	The report awaited from DDEE Solan

Source: Information supplied by Department.



## Appendix-2.5

(Refer para: 2.2; page: 20)

## Details of funds sanctioned and released for trauma centres by GoI/ State Government

(₹ in lakh)

Hospital	Total funds sanctioned		First instalment of Central Share	State share (10 per cent) required to be released	State Share actually released		Excess (+) Short (-) release of State share	Balance Central share not released due to non-compliance of conditions
	Central	State			Month	Amount		
Chamba	444.80	49.40	275.40	30.60	-	-	(-)30.60	169.40
Hamirpur	444.80	49.40	275.40	30.60	-	-	(-)30.60	169.40
Mandi	444.80	49.40	275.40	30.60	-	-	(-)30.60	169.40
Rampur	444.80	49.40	275.40	30.60	March 2019	66.00	(+) 35.40	169.40
Tanda	924.50	102.7	607.50	67.50	March 2018	67.50	00	317.00
<b>Total</b>	<b>2,703.70</b>	<b>300.30</b>	<b>1,709.10</b>	<b>189.90</b>	<b>-</b>	<b>133.50</b>	<b>(-) 91.80</b> <b>(+) 35.40</b>	<b>994.60</b>

Appendix-2.6

(Refer para: 2.2; page: 20)

Details of non-construction/ establishment of trauma centres

(₹ in lakh)

Hospital/ Institution	Component (GoI or State share)	Amount withdrawn from treasury		Exp. up to June 2021	Unspent amount lying in bank as of June 2021		Remarks
		Month	Amount		Interest	Principal	
Regional Hospital Chamba associated with Pt. Jawahar Lal Nehru Government Medical College	Civil work (GoI)	March 2017	81.00	44.38	0.00	36.62	<ul style="list-style-type: none"> <li>• Civil work not executed due to non-availability of site. Delay of more than three years due to non-identification of site.</li> <li>• Trauma centre is now (July 2021) proposed to be established in new medical college building under construction at Sarol, Chamba. However, the same has not been included in the plan/ estimates of the new medical college building.</li> <li>• ₹ 44.38 lakh diverted (2017-18) from civil work towards procurement of equipment for the hospital.</li> <li>• ₹ 36.62 lakh lying idle in savings bank account as of July 2021.</li> <li>• Trauma Centre not established as of September 2021 as envisaged.</li> </ul>
	Equipment (GoI)	March 2017	194.40	194.40	0.00	0.00	<ul style="list-style-type: none"> <li>• Equipment of ₹ 238.78 lakh (equipment funds: ₹ 194.40 lakh and funds diverted from civil work: ₹ 44.38 lakh) procured (November 2017 to April 2018).</li> <li>• Equipment not installed for the Trauma Centre and instead transferred (between February 2017 and March 2020) to different wards of the hospital (casualty department: ₹ 17.21 lakh; other departments: ₹ 153.52 lakh; Zonal Hospital, Dharamshala: ₹ 68.05 lakh).</li> </ul>

Hospital/ Institution	Component (GoI or State share)	Amount withdrawn from treasury		Exp. up to June 2021	Unspent amount lying in bank as of June 2021		Remarks
		Month	Amount		Interest	Principal	
Regional Hospital Hamirpur associated with Dr. Radhakrishna -nan Government Medical College (RKGMC) Hamirpur	Civil work (GoI)	September 2016	81.00	4.58	0.00	76.42	<ul style="list-style-type: none"> <li>• ₹ 81.00 lakh released (September 2016) to Bharat Sanchar Nigam Limited (BSNL) for construction of trauma centre building. Work not executed by BSNL due to non-availability of clear site as the originally identified location could not be finalised by the Department.</li> <li>• Out of ₹ 81.00 lakh, BSNL returned (January 2021) ₹ 76.42 lakh to RKGMC after deducting service tax of ₹ 4.58 lakh.</li> <li>• Ground floor of the proposed medical college was identified (May 2020) for Trauma Centre after a delay of nearly four years; work to be executed by CPWD.</li> <li>• However, no provision of Trauma Centre was kept in the ongoing construction of medical college project and the work not started as of June 2021.</li> <li>• ₹ 76.42 lakh was lying in saving bank account of RKGMC Hamirpur as of June 2021.</li> </ul>
	Equipment (GoI)	March 2017	194.40	94.28	22.73	100.12	<ul style="list-style-type: none"> <li>• Equipment worth ₹ 94.28 lakh procured for the regional hospital</li> <li>• Unspent amount of ₹ 122.85 lakh (Principal: ₹ 100.12 lakh and interest: ₹ 22.73 lakh) lying in saving bank account of RKGMC as of June 2021.</li> </ul>

Hospital/ Institution	Component (GoI or State share)	Amount withdrawn from treasury		Exp. up to June 2021	Unspent amount lying in bank as of June 2021		Remarks
		Month	Amount		Interest	Principal	
Zonal Hospital Mandi/Sh. Lal Bahadur Shastri Government Medical College (SLBSGMC) Nerchowk	Civil work (GoI)	March 2017	81.00	23.71	14.72	57.29	<ul style="list-style-type: none"> <li>• Zonal Hospital kept ₹ 81.00 lakh in the shape of bankers' cheque in the name of the Executive Engineer (EE), HPPWD, Mandi upto January 2019 instead of depositing the amount in saving bank account which was irregular. This resulted in interest loss of ₹ 4.25 lakh besides extension of undue advantage to the Bank (March 2017 to January 2019).</li> <li>• Zonal Hospital released (January 2019) ₹ 81.00 lakh to SLBSGMC, Nerchowk after decision of the Department to construct Trauma Centre at Nerchowk instead of Mandi.</li> <li>• Civil work not executed - SLBSGMC released (June 2019) ₹ 30.39 lakh to EE, PWD, Nerchowk for construction of toilets and other addition/alteration in existing emergency ward of the hospital. Expenditure of ₹ 23.71 lakh had been incurred by PWD and the work was in progress as of June 2021.</li> <li>• Out of ₹ 72.01 lakh, ₹ 6.68 lakh was lying unspent with PWD and ₹ 65.33 lakh was lying in saving bank account of SLBSGMC (Principal: ₹ 50.61 lakh and interest: ₹ 14.72 lakh) as of June 2021.</li> </ul>
	Equipment (GoI)	March 2017	194.40	194.40		0.00	<ul style="list-style-type: none"> <li>• Equipment worth ₹ 28.50 lakh procured for Zonal Hospital Mandi (irregular diversion).</li> <li>• ₹ 165.90 lakh transferred (February 2018) to LBSGMC Nerchowk.</li> <li>• LBSGMC procured equipment of ₹ 165.90 lakh and installed in the existing emergency ward. Besides, interest of ₹ 14.72 lakh was lying in bank account of SLBSGMC as of June 2021.</li> </ul>

Hospital/ Institution	Component (GoI or State share)	Amount withdrawn from treasury		Exp. up to June 2021	Unspent amount lying in bank as of June 2021		Remarks	
		Month	Amount		Interest	Principal		
MGMSC Rampur	Civil work (GoI)	December 2016	81.00	118.93	0.00	28.07	<ul style="list-style-type: none"> <li>• Work was delayed due to time taken (30 months) for removal (August 2019) of trees.</li> <li>• State Government accorded (February 2017) administrative approval of ₹ 5.08 crore. However, funds of ₹ 66.00 lakh have been provided (April 2019) by the Department.</li> <li>• 70 per cent of work had been completed as of September 2021.</li> </ul>	
	Civil work (State)	March 2019	66.00					
	Equipment (GoI)	December 2016	194.40	0.00	0.00	194.40		<ul style="list-style-type: none"> <li>• Due to non-availability of building, equipment not procured.</li> <li>• ₹ 194.40 lakh lying in current account as of June 2021 resulting in interest loss of ₹ 26.24 lakh (@3.5 per cent bank interest rate).</li> </ul>
Dr. Rajendra Prasad Government Medical College (RPGMC) Tanda	Civil work (GoI)	March 2017	121.50	135.00	0.00	0.00	<ul style="list-style-type: none"> <li>• All works except ramp have been completed.</li> <li>• Construction work of ramp was in progress as of September 2021.</li> </ul>	
	Civil work (State)	March 2018	13.50					
	Equipment (GoI)	March 2017	486.00	251.68	99.90	288.32	<ul style="list-style-type: none"> <li>• Procurement process for equipment started and tender for execution of medical gas pipeline system was under process.</li> <li>• Expenditure of ₹ 251.68 lakh has been incurred on equipment (including ₹ 100.00 lakh on medical gas manifold system in progress as of September 2021). Balance ₹ 388.22 lakh (principal: ₹ 288.32 and interest: ₹ 99.90 lakh) lying unutilised in saving bank account of Dr RPGMC as of September 2021.</li> <li>• Trauma Centre to be made operational on completion of civil work, procurement of equipment and availability of manpower.</li> </ul>	
	Equipment (State)	March 2018	54.00					
<b>Total</b>	-	-	<b>1,842.60</b>	<b>1,061.36</b>	<b>137.35</b>	<b>781.24</b>		-

Source: Information supplied by the Department.

**Appendix-2.7**

(Refer para: 2.4; page: 28)

**Major Items from the Working Estimate**

Sl. No.	Item name (as per Working Estimate)	Quantity (as per Working Estimate)	Rate in Working Estimate	Total Provision in Working Estimate, ₹
1	Excavation	60,065.66 cu.m.	407.45	2,44,73,753
2	Concreting Grade- M 35	4,214.80 cu.m.	4,954.60	2,08,82,648
3	Concreting Grade- M 25	67,541.74 cu.m.	4,189.10	28,29,39,103
4	Concreting Grade- M 15	10,210.17 +13,27.50 cu.m.	3,143.20	3,20,92,606 + 41,72,598
5	Dewatering	-	-	67,90,109
6	Diverting arrangement (coffer dam/dyke)	8,250 cu.m.	465.35	38,39,138
7	Slope protection work U/s and D/s	77,959.68 units (different sub items)	155.60 (Weighted average rate per unit)	1,21,30,826
8	Drilling holes for grouting	1,508 Rmt	1,376.95	20,76,440
9	Form work	9,959.34 Sq.m.	283.1	28,22,320
10	PVC stop seal	600.85 Rmt	1,034.40	6,21,519
11	Steel	27,886.91 Qt	6,215.25	17,33,24,117
12	Soil investigation, design and drawings	-	-	58,38,818
13	Curtain and consolidation grouting	6,627 bags	826.85	54,79,535

### Appendix-2.8

(Refer para: 2.4; page: 28)

#### New Unit Rates derived by TEC

Sl. No.	Item name	Provision as per WE (in ₹)	'New Unit Rates' derived (₹ per cu.m.) by TEC linked to quantities of excavation and/or concreting		
			Excavation (Provision of the item in WE/ quantity of excavation in WE)	Concreting (Provision of the item in WE/ quantity of concreting in WE)	Excavation & Concreting (Provision of the item in WE/ quantity of excavation and concreting in WE)
1	Dewatering	67,90,109	-	-	49.27 { ₹ 67,90,109 / (60,065 + 10,210 + 67,541) cu.m. }
2	Diverting arrangement	38,391,38	-	-	26.78 { ₹ 38,391,38 / (60,065 + 4,214 + 10,210 + 1,327 + 67,541) cu.m. }
3	Slope protection work U/s and D/s	1,21,30,826	-	-	84.62 { ₹ 1,21,30,826 / (60,065 + 4,214 + 10,210 + 1,327 + 67,541) cu.m. }
4	Drilling holes for grouting	20,76,440	34.57 { ₹ 20,76,440 / 60,065 cu.m. }	-	-
5	Form work	28,22,320	-	33.88 { ₹ 28,22,320 / (4,214 + 10,210 + 1,327 + 67,541) cu.m. }	-
6	PVC stop seal	6,21,519	-	7.99 { ₹ 6,21,519 / (10,210 + 67,541) cu.m. }	-
7	Steel	17,33,24,117	-	2080.87 { ₹ 17,33,24,117 / (4,214 + 10,210 + 1,327 + 67,541) cu.m. }	-

## Appendix-2.9

(Refer para: 2.5.3.1; page: 39)

## SOE-wise details of expenditure of test-checked Museums during 2016-20

(₹ in lakh)

Sl. No.	SOE	2016-17	2017-18	2018-19	2019-20	Total
<b>1. Himachal State Museum, Shimla</b>						
1.	01-Salaries	86.72	99.76	87.85	91.09	365.42
2.	02-Wages	0	1.14	16.36	13.91	31.41
3.	03-Travel Expenses	0.20	0.29	0.14	0.14	0.77
4.	05-Office Expenses	5.45	4.94	4.86	4.66	19.91
5.	06-Medical Reimbursement	0.79	0.36	0.40	0.77	2.32
6.	20-Other Charges	19.67	16.21	32.16	40.16	108.20
7.	30-Motor Vehicle	0	0.64	0.43	1.29	2.36
8.	33-Material and supply	0.35	0	0.57	0.80	1.72
<b>Total:</b>		<b>113.18</b>	<b>123.34</b>	<b>142.77</b>	<b>152.82</b>	<b>532.11</b>
<b>2. Bhuri Singh Museum, Chamba</b>						
1.	01-Salaries	43.62	47.13	50.81	53.05	194.61
2.	02-Wages	0	0	0	0	0
3.	03-Travel Expenses	0.14	0.22	0.14	0.10	0.60
4.	05-Office Expenses	3.40	3.10	3.40	4.10	14.00
5.	06-Medical Reimbursement	0.69	1.22	1.28	1.85	5.04
6.	20-Other Charges	0.22	0.50	0.50	0.50	1.72
7.	30-Motor Vehicle	0	0	0	0	0
8.	33-Material and Supply	0.77	0.48	0.38	0	1.63
<b>Total:</b>		<b>48.84</b>	<b>52.65</b>	<b>56.51</b>	<b>59.60</b>	<b>217.60</b>
<b>3. Museum of Kangra Art, Dharamshala</b>						
1.	01-Salaries	36.21	47.07	44.24	48.35	175.87
2.	02-Wages	0.72	0.83	0.82	0.03	2.40
3.	03-Travel Expenses	0.05	0.23	0.07	0.07	0.42
4.	05-Office Expenses	2.25	2.50	2.43	2.09	9.27
5.	06-Medical Reimbursement	0.12	0.05	0.23	0.13	0.53
6.	20-Other Charges	0.07	1.50	0.48	1.71	3.76
7.	30-Motor Vehicle	0	0	0	0	0
8.	33-Material and Supply	0	0	0	0	0
9.	64-Travel Expenses	0	0	0	0.02	0.02
<b>Total:</b>		<b>39.42</b>	<b>52.18</b>	<b>48.27</b>	<b>52.40</b>	<b>192.27</b>



### Appendix-3.1

(Refer para: 3.1; page: 54)

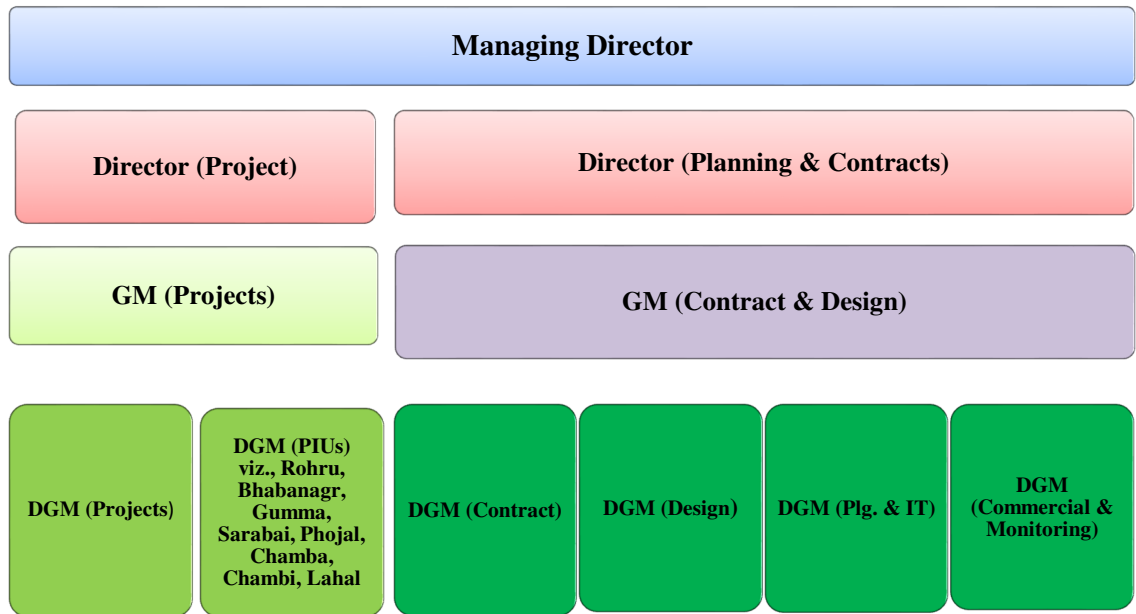
#### Statement showing detail of payments made to various agencies

Sl. No.	Name of agency	Nature of work	Awarded amount (in ₹)	Amount paid (in ₹)
1.	M/s Wipro	Consultancy	84,89,723	85,43,422
2.	M/s PWC	Consultancy & Hardware supply	7,07,32,000	4,38,74,402
3.	M/s SAP	Consultancy charges and License Fee	1,92,15,099	1,66,99,941
4.	M/s Janartha Advertising	Advertisement	1,39,365	1,50,521
5.	M/s Himswan BSNL / NICSI	Services	78,64,542	26,75,204
6.	M/s Excel Mkt	Services	77,812	77,812
7.	M/s SITEG	Services	92,03,152	61,90,376
8.	M/s Z Net Live	Services	27,122	27,121
<b>Total</b>			<b>11,57,48,815</b>	<b>7,82,38,799</b>

### Appendix-3.2

(Refer para: 3.2.1; page: 55)

#### Organization Structure of Himachal Pradesh Power Transmission Corporation Limited



### Appendix-3.3

(Refer para: 3.2.1; page: 55)

#### Detail of projects

Sl. No.	Name of work	Date of award	Value of contract (₹ in crore)	Scheduled date of commissioning	Actual / revised anticipated date of commissioning	Selection	Status of project at the end of September 2021
1	33/132 kV, 2x25/31.5 MVA Sub Station at Chambhi (Shahpur Kangra)	01.10.2015	44.07	30.11.2018	30.09.2019	Selected	Commissioned on 28.08.2019
2	33/132 kV sub Station at Pandoh + LILO of one circuit of 132 kV Bajaura Kangoo D/C Line (Mandi)	20.08.2015	31.27	Dec.2017	August 2019		Commissioned on 24.08.2019
3	220 kV D/C (Twin MOOSE) line from Hatkoti to 220/400 kV Pragati Nagar Sub Station (Shimla) + Abdullapur D/C Line (Shimla)	28.09.2012	102.06	15.10.2019	Completed in December 2018 and ready for charging		Commissioned on 02.11.2020
4	220/400 kV, 1x315 MVA Sub Station at Pragati Nagar (Shimla)	25.10.2013	162.09	30.03.2019	Sub Station is complete and ready for charging	Selected	Commissioned on 02.11.2020
5	66/220/400kV (66/220kV, 2x80/100 MVA + 220/400kV, 2x315 MVA) sub station at Wangtoo with LILO of both circuits of 400 kV Karcham-Kala Amb Transmission Line	24.07.2013	365.53	31.12.2018	Successfully commissioned in September 2019, LILO portion commissioned in October 2019	Selected	Commissioned on 29.09.2021
6	33/220/400 kV Lahal Sub Station (Chamba)	20.09.2014	263.11	01.01.2018	07.07.2020	Selected	Commissioned on 30.06.2020
7	220 kV D/C line (Twin MOOSE) from Charor to 400/220 kV Banala Sub Station of PGCIL (Kullu)	22.01.2015	56.97	July 2017	July 2019		Commissioned on 24.07.2019
8	66 kV Switching Station at Urni (Kinnaur)	07.06.2014	26.50	20.06.2018	Construction complete and Sub station is ready for charging	Selected	Commissioned during September 2020
9	220 kV D/C (Twin MOOSE) Transmission Line from Sunda to Hatkoti (Shimla)	28.05.2015	56.42	September 2019	December 2020	Selected	In progress

Sl. No.	Name of work	Date of award	Value of contract (₹ in crore)	Scheduled date of commissioning	Actual / revised anticipated date of commissioning	Selection	Status of project at the end of September 2021
10	66kV D/C Line from 66 kV switching station at Urni to Wangtoo Sub Station (Kinnaur)	17.01.2015	21.72	31.12.2019	In progress		In progress
11	132/220kV, 2x100 MVA Pooling Station at Sunda (Shimla)	5.4.2018	62.91	December 2020	June 2021		In progress
12	132/220 kV Sub Station at Charor (Kullu)	19.03.2018	68.36	01.05.2020	June 2021		In progress
13	LILO of 132 kV Kangra-Dehra Line at Chamba 132 kV D/C 54 Nos Tower (Line length 15.38 km Kangra)	26.12.2015	20.93	September 2019	July 2020		Commissioned on 06.08.2020
14	220 kV Switching Station at Hatkoti (Shimla)	6.3.2018	46.72	31.12.2019	June 2021		In progress
15	33/132 kV Sub Station at Barsaini Kullu	2.2.2018	49.84	29.06.2020	June 2021		In progress
16	400 kV D/C line (Twin MOOSE) from 400/220 kV, 2x315 MVA Lahal GISS to 400/220 kV Chamera Pooling Station of PGCIL (Chamba)	18.02.2018	115.46	March 2020	September 2021	Selected	In progress
17	132 kV D/C line from Barsaini Sub station to Charor Sub station (Kullu)	11.1.2018	43.67	23.05.2020	June 2021		In progress
18	220 kV D/C line (Twin MOOSE) from Bajoli Holi HEP to 400/220 kV Lahal GISS (Lahal)	18.12.2018	69.43	30.06.2019	December 2020	Selected	In progress
19	132/33 kV, 2x100 MVA GIS Sub Station at Mazra Chamba	19.06.2019	68.96	16.08.2021	September 2021		In progress
20	66/22 kV, 2x10 MVA GIS Sub station at Nirmand (Baghipur, Kullu)	11.02.2019	39.79	28.06.2021	In progress		In progress
21	220 kV D/C transmission line from Mazra to Karian (Chamba)	20.12.2019	38.44	17.01.2021	June 2021		In progress

Sl. No.	Name of work	Date of award	Value of contract (₹ in crore)	Scheduled date of commissioning	Actual / revised anticipated date of commissioning	Selection	Status of project at the end of September 2021
22	66 kV D/C transmission line from Nirmand to Kotla (Kullu-Shimla)	20.12.2018	23.09	28.02.2021	In progress	Selected	In progress
23	Additional 400/220 kV Transformer at Gumma Substation (Shimla)	30.12.2016	43.74	10.10.2018	Completed		Commissioned on 05.02.2021
24	220 kV Snail-Hatkoti line (Shimla)	28.11.2016	25.44	10.10.2018	Completed	Selected	Commissioned on 02.11.2020
25	220kV D/C TL from Dehan SS to Hamirpur SS (Hamirpur)	05.04.2018	119.58	10.08.2020	June 2021	Selected	In progress
26	132/220 kV Sub Station at Dehan (Hamirpur)	19.02.2018	75.52		June 2021		In progress
27	Providing additional 33/220 kV, 31.5 MVA Transformer at Pandoh Sub Station (Mandi)	22.02.2018	19.62	01.12.2019	June 2020	Selected	Commissioned on 08.10.2020
28	33 kV Palchan-Prini Line (Kullu)	4.12.2017	8.13	15.04.2020	June 2021		In progress
29	132 kV D/C Line from Tangnu Romai to 132 /220 kV Sunda P.S (Shimla)	23.05.2017	16.90	14.03.2020	June 2021		In progress
30	220/66 kV,80/100 MVA GIS Sub Station at Heling and LILO of 220 kV Bajoli Holi-Lahal D/C line Chamba	30.08.2019	88.29	18.11.2020	June 2022		In progress
31	220/66 kV, 80/100 MVA Additional Sunda Sub station (Shimla)	08.03.2019	24.87	22.11.2020	June 2021		In progress
32	Providing additional 220/33 kV, 80/100 MVA trf At Charor Substation (Kullu)	08.03.2019	35.96	11.12.2020	June 2021		In progress
33	33 kV GIS Switching Station at Palchan (Kullu)	20.11.2019	13.78 & 3.72 (17.30)	02.09.2020 & 06.01.2022	August 2021		In progress
34	220/32 kV sub station at Kalaamb and 220kV D/C Transmission Line from PGCIL Sub station	2.3.2019	74.02	02.09.2020	December 2022		In progress
35	220/33kV Sub station at Prini (Kullu)	24.01.2018	6.54	07.10.2020	December 2020	Selected	In progress

Sl. No.	Name of work	Date of award	Value of contract (₹ in crore)	Scheduled date of commissioning	Actual / revised anticipated date of commissioning	Selection	Status of project at the end of September 2021
36	Providing 220/66 kV, 80/100 MVA transformer in the yard of 400/220 kV Gumma Sub Station in Distt Shimla	22.2.2020	45.11	30.07.2021	In progress		In progress
37	Augmentation of existing 220/132 kV Kangoo substation and stringing of 2nd circuit of 220 kV S/C line on D/C towers from Dehar Power House of BBMB to Kangoo sub station	26.2.2020	52.00	25.07.2021	In progress		In progress
38	LILO of 2nd circuit of 220 kV Kuniyar-Panchkula transmission line at 220 kV substation Baddi. Along with associated bays	22.2.2020	5.68	30.03.2021	In progress		In progress
39	33/220 kV GIS Karian	22.12.2010	41.70	30.06.2013	5.04.2018		Commissioned on 05.04.2018
40	220 kV S/C Transmission Line Karian to Chamera	6.09.2011	10.17	12.05.2018	12.05.2018		Commissioned on 12.05.2018
41	220 KV line from Lahal to Budhil HEP	11.03.2015	5.98	April 2017	7.07.2020	Selected	Commissioned on 29.06.2020

### Appendix-3.4

(Refer para: 3.3.1; page: 62)

#### Detail of purchase / consumption of store during the three years ended 31 March 2020

(₹ in crore)

Particulars	2017-18	2018-19	2019-20
Opening balance	58.40	56.48	139.14
Purchase during the year	293.90	470.85	463.16
<b>Total</b>	<b>352.30</b>	<b>527.33</b>	<b>602.30</b>
Issued for consumption / utilisation	316.32	402.61	417.90
Issued to contractors	1.45	1.44	1.46
Balance	34.53	123.28	182.94
Transfers (Inter unit)	-11.37	-29.70	-42.47
Adjustments	33.32	45.58	53.04
Closing stock	56.48	139.14	193.51
Closing stock in terms of months	2	4	5
Total utilisation during the year	317.77	404.05	419.36
Stock required for three months' consumption	79.44	101.01	104.84
<b>Excess stock over and above the three months' requirement</b>	<b>-22.96</b>	<b>38.13</b>	<b>88.67</b>

