

Appendices

Appendix 1.1

List of recommendation reports issued by Public Accounts Committee in respect of which implementation by Departments is pending

(Reference: Paragraph 1.6.5)

Year of Audit Report (civil)	Legislative Assembly	Public Accounts Committee Year	Recommendation Report No.	Para No.	Total Para
Public Works Department					
2003-04	Fourteenth	2015-16	49	4.2.2, 4.2.3, 4.3.2, 4.3.3	04
2004-05	Fourteenth	2015-16	52	3.2, 4.3.2, 4.3.3, 4.5.3	04
2005-06	Fourteenth	2016-17	360	3.7, 4.1.5, 4.2.5, 4.2.7	04
2007-08	Fourteenth	2017-18	435	4.5.4	01
2009-10	Fourteenth	2015-16	80	2.2.2	01
2010-11	Fourteenth	2016-17	375	3.4.3	01
Total					15
Water Resources Department					
2005-06	Fourteenth	2016-17	360	3.4	01
2007-08	Fourteenth	2016-17	433	4.2.6, 3.4	02
2008-09	Fourteenth	2016-17	436	2.2.2, 2.3.2	02
2009-10	Fourteenth	2016-17	389	1.2, 1.3, 2.1.8, 2.3.5, 2.3.6, 2.3.7	06
2010-11	Fourteenth	2016-17	377	2.5, 3.2.4, 3.2.5	03
Total					14
Narmada Valley Development Authority					
2005-06	Fourteenth	2015-16	255	4.1.2, 4.2.1, 4.2.2, 4.3.1	04
2010-11	Fourteenth	2017-18	444	2.3, 3.4.2	02
2011-12	Fourteenth	2016-17	394	2.3, 4.1.6, 4.3.2	03
Total					09
Animal Husbandry Department					
2005-06	Fourteenth	-	53	5.1	01
Total					01
Forest Department					
2006-07	Fourteenth	-	365	3.2	01
2010-11	Fourteenth	-	378	3.3.1	01
Total					02
Horticulture and Food Processing Department					
2006-07	Fourteenth	-	3	3.6, 4.1.2, 4.5.3	03
Total					03
Farmers Welfare and Agriculture Development Department					
2008-09	Fourteenth	-	369	2.1.3	01
Total					01
Cooperative Department					
2012-13	Fourteenth	-	396	2.2	01
Total					01
Grand Total					46

Appendix 2.2.1

Physical and financial targets and achievements

(Reference: Paragraph 2.2.4.1 (i))

Sl. No.	Name of District/ Name of Unit	Year	Scheme									
			Surajdhara					Annapurna				
			Target		Achievement			Target		Achievement		
			Financial (in lakh)	Physical (in Number)	Financial (in lakh)	Physical (beneficiary)	Physical (in ha)	Financial (in lakh)	Physical (in Number)	Financial (in lakh)	Physical (beneficiary)	Physical (in ha)
1	DDA Khargone	2016-17	134.87	6,744	132.03	10,898	8,968	133.98	6,699	125.74	15,740	8,635
		2017-18	238.20	15,880	265.01	20,746	17,780	269.65	5,970	267.19	25,204	17,977
		2018-19	257.77	17,185	312.74	14,318	20,919	267.97	17,865	289.29	24,400	19,288
2	DDA Dhar	2016-17	150.00	7,500	148.42	6,407	7,421	160.00	8,000	146.82	8,000	7,341
		2017-18	155.41	10,360	151.00	8,416	10,066	179.13	11,942	138.64	7,271	9,242
		2018-19	234.33	15,622	229.22	14,405	15,281	284.20	18,947	278.99	22,151	18,599
3	DDA Badwani	2016-17	100.00	5,000	96.59	5,268	1,782	80.00	4,000	71.10	8,909	5,632
		2017-18	95.23	6,348	94.87	5,751	2,123	80.61	5,374	77.93	7,621	4,161
		2018-19	89.83	5,988	87.58	5,079	2,198	73.08	4,872	71.72	7,453	3,562
4	DDA Alirajpur	2016-17	80.00	4,000	67.66	3,702	1,610	100.00	5,000	89.81	554	3,859
		2017-18	86.15	5,743	86.16	5,130	4,215	71.65	4,777	70.04	6,044	3,813
		2018-19	156.22	10,415	151.06	5,130	5,210	121.80	8,120	102.56	2,765	1,475
5	DDA Jhabua	2016-17	120.00	6,000	117.76	7,380	2,145	125.00	6,250	114.85	12,993	5,337
		2017-18	120.47	8,031	120.73	8,695	2,190	134.35	8,957	134.40	12,365	5,596
		2018-19	136.70	9,113	133.51	9,115	3,894	146.17	9,745	143.13	10,110	6,047
6	DDA Shajapur	2016-17	27.50	1,376	27.48	1,824	623	27.50	1,375	26.69	2,045	874
		2017-18	27.52	1,835	27.51	2,694	635	27.07	1,805	27.07	3,439	952
		2018-19	33.79	2,253	34.49	3,032	347	27.00	1,800	27.51	2,813	508
7	DDA Katni	2016-17	120.00	6,000	57.34	6,156	6,000	150.00	7,500	108.02	9,768	7,500
		2017-18	114.75	7,650	113.55	8,180	7,610	143.28	9,552	137.29	9,875	3,845
		2018-19	101.55	6,770	97.39	7,088	4,285	129.92	8,662	128.12	8,662	4,183
8	DDA Rajgarh	2016-17	75.00	3,750	67.32	6,478	1,530	100.00	5,000	91.03	12,602	3,752
		2017-18	76.30	5,087	75.90	9,614	2,156	98.48	6,565	97.14	6,961	3,172
		2018-19	85.92	5,728	84.66	6,997	1,982	89.32	5,955	87.44	6,408	2,875
9	DDA Nimach	2016-17	120.00	6,000	108.56	7,333	2,224	68.40	3,420	63.29	6,601	1,760
		2017-18	129.97	8,532	115.54	6,706	2,460	73.87	4,925	77.56	5,412	2,023
		2018-19	119.51	7,967	112.07	8,369	2,596	81.20	5,413	80.17	6,300	2,332

Sl. No.	Name of District/ Name of Unit	Year	Scheme									
			Surajdhara					Annapurna				
			Target		Achievement			Target		Achievement		
			Financial (in lakh)	Physical (in Number)	Financial (in lakh)	Physical (beneficiary)	Physical (in ha)	Financial (in lakh)	Physical (in Number)	Financial (in lakh)	Physical (beneficiary)	Physical (in ha)
10	DDA Harda	2016-17	80.00	4,000	79.96	3,189	1,366	80.00	4,000	76.47	5,814	1,392
		2017-18	77.40	5,160	77.71	2,378	475	78.80	5,253	78.39	2,652	1,059
		2018-19	75.77	5,051	75.26	5,763	1,617	78.77	5,251	77.51	3,462	2,301
11	DDA Ashoknagar	2016-17	35.00	1,750	33.14	2,231	446	33.00	1,650	29.68	3,672	734
		2017-18	36.00	2,400	26.03	2,396	463	34.02	2,268	28.50	4,348	870
		2018-19	34.37	2,292	26.90	6,490	1,298	33.95	2,263	31.91	4,997	999
12	DDA Sheopur	2016-17	56.80	2,840	55.56	2,910	2,916	40.00	2,000	36.61	3,187	2,060
		2017-18	61.92	4,128	55.10	1,587	2,345	37.61	2,507	24.29	1,410	2,507
		2018-19	54.68	3,645	34.23	511	2,372	36.54	2,436	34.80	834	1,762
13	DDA Dindori	2016-17	150.00	7,500	129.96	9,097	5,784	150.00	7,500	120.78	12,112	5,793
		2017-18	140.62	9,375	129.75	7,954	6,898	144.18	9,612	127.65	11,721	7,111
		2018-19	144.50	9,634	141.58	10,540	10,265	151.85	10,123	145.00	10,477	9,622
14	DDA Anuppur	2016-17	84.00	4,200	76.44	7,872	1,608	115.00	5,750	104.64	9,668	4,063
		2017-18	76.28	5,085	81.11	5,463	3,005	106.35	7,090	106.24	7,110	4,847
		2018-19	78.11	5,207	57.68	3,806	1,571	101.50	6,767	97.09	8,001	4,289
15	DDA Narsinghpur	2016-17	60.00	3,000	59.98	2,877	1,062	60.00	3,000	55.41	7,157	2,867
		2017-18	89.20	5,947	89.02	4,718	1,164	80.58	5,372	76.94	4,162	1,624
		2018-19	78.11	5,207	42.29	2,405	969	73.08	4,872	59.56	3,135	1,317
16	DDA Seoni	2016-17	92.00	4,600	82.80	4,156	1,839	95.00	4,750	85.48	6,856	4,942
		2017-18	83.11	5,540	82.77	5,538	3,270	74.64	4,776	74.40	5,888	3,968
		2018-19	71.87	4,791	68.95	4,607	3,044	66.58	4,439	55.21	4,615	2,915
17	DDA Shivpuri	2016-17	150.00	7,500	138.73	8,244	8,144	110.00	5,500	92.91	5,849	3,245
		2017-18	147.24	9,816	148.24	9,846	3,691	111.92	7,462	111.75	8,532	4,233
		2018-19	140.60	9,373	141.60	9,360	9,221	113.68	7,579	113.68	8,362	6,208
18	DDA Jabalpur	2016-17	80.00	4,000	79.53	6,426	3,066	80.00	4,000	76.76	5,718	3,086
		2017-18	88.68	5,912	88.34	6,470	5,881	89.58	5,870	88.88	6,423	5,955
		2018-19	93.73	6,249	92.28	6,104	6,176	97.45	6,496	95.36	6,501	6,422
19	DDA Sagar	2016-17	70.00	3,500	36.90	4,730	1,860	100.00	5,000	92.89	18,550	4,700
		2017-18	75.82	5,055	31.28	8,725	2,150	89.54	5,970	34.63	6,360	2,350
		2018-19	70.30	4,687	44.84	10,800	3,020	81.20	5,413	69.63	5,400	4,760
20	DDA Bhind	2016-17	70.00	3,500	68.94	10,543	3,468	90.00	4,500	75.64	8,831	4,450
		2017-18	67.53	4,505	67.55	11,226	4,505	89.52	5,968	89.24	9,954	5,968

Sl. No.	Name of District/ Name of Unit	Year	Scheme									
			Surajdhara					Annapurna				
			Target		Achievement			Target		Achievement		
			Financial (in lakh)	Physical (in Number)	Financial (in lakh)	Physical (beneficiary)	Physical (in ha)	Financial (in lakh)	Physical (in Number)	Financial (in lakh)	Physical (beneficiary)	Physical (in ha)
		2018-19	65.62	4,375	59.81	8,562	4,375	92.57	6,172	89.37	7,919	6,172
	Total		5,966.3	3,66,701	5620.41	4,02,435	2,47,584	6060.5	3,60,099	5630.8	4,72,143	278,930
	Year-wise total	2016-17	1,855.17	92,760	1665.10	1,17,721	63,862	1897.88	94,894	1684.62	1,64,626	82,022
		2017-18	1,987.80	1,32,389	1927.17	1,42,233	83,082	2014.83	1,22,015	1868.17	1,52,752	91,272
		2018-19	2,123.28	1,41,552	2028.14	1,42,481	1,00,640	2147.83	1,43,190	2078.05	1,54,765	105,636

Appendix 2.2.2

Target and Achievement component wise Year 2016-17 to 2018-19

(Reference: Paragraph 2.2.4.1 (i))

(₹ in lakh)

Sl. No.	Name of District	Year	Name of Scheme	Exchange of Seed		Self Reliance		Seed Production	
				Target	Achievement	Target	Achievement	Target	Achievement
1	Khargone	2016-17	Surajdhara	134.87	132.03	NIL	NIL	NIL	NIL
			Annapurna	133.98	125.74	NIL	NIL	NIL	NIL
		2017-18	Surajdhara	238.20	265.01	NIL	NIL	NIL	NIL
			Annapurna	269.65	267.19	NIL	NIL	NIL	NIL
		2018-19	Surajdhara	257.77	312.74	NIL	NIL	NIL	NIL
			Annapurna	267.97	289.29	NIL	NIL	NIL	NIL
2	Dhar	2016-17	Surajdhara	150.00	148.42	NIL	NIL	NIL	NIL
			Annapurna	160.00	146.82	NIL	NIL	NIL	NIL
		2017-18	Surajdhara	155.41	151.00	NIL	NIL	NIL	NIL
			Annapurna	179.13	138.64	NIL	NIL	NIL	NIL
		2018-19	Surajdhara	234.33	229.22	NIL	NIL	NIL	NIL
			Annapurna	284.20	278.99	NIL	NIL	NIL	NIL
3	Badwani	2016-17	Surajdhara	100.00	96.59	NIL	NIL	NIL	NIL
			Annapurna	80.00	71.10	NIL	NIL	NIL	NIL
		2017-18	Surajdhara	95.23	94.87	NIL	NIL	NIL	NIL
			Annapurna	80.61	77.93	NIL	NIL	NIL	NIL
		2018-19	Surajdhara	89.83	87.58	NIL	NIL	NIL	NIL
			Annapurna	73.08	71.72	NIL	NIL	NIL	NIL
4	Alirajpur	2016-17	Surajdhara	80.00	67.66	NIL	NIL	NIL	NIL
			Annapurna	NIL	NIL	100.00	89.81	NIL	NIL
		2017-18	Surajdhara	NIL	NIL	86.15	86.16	NIL	NIL
			Annapurna	NIL	NIL	71.65	70.04	NIL	NIL
		2018-19	Surajdhara	NIL	NIL	156.22	151.06	NIL	NIL
			Annapurna	NIL	NIL	121.80	102.56	NIL	NIL
5	Jhabua	2016-17	Surajdhara	120.00	117.76	NIL	NIL	NIL	NIL
			Annapurna	125.00	114.85	NIL	NIL	NIL	NIL
		2017-18	Surajdhara	120.47	120.73	NIL	NIL	NIL	NIL
			Annapurna	134.35	134.40	NIL	NIL	NIL	NIL
		2018-19	Surajdhara	136.70	133.51	NIL	NIL	NIL	NIL
			Annapurna	146.17	143.13	NIL	NIL	NIL	NIL
6	Shajapur	2016-17	Surajdhara	NIL	NIL	27.50	27.48	NIL	NIL
			Annapurna	NIL	NIL	27.50	19.90	NIL	6.78
		2017-18	Surajdhara	27.52	3.22	NIL	22.18	NIL	2.11
			Annapurna	27.07	2.74	NIL	16.96	NIL	7.37
		2018-19	Surajdhara	NIL	NIL	33.79	34.49	NIL	NIL
			Annapurna	NIL	NIL	27.00	27.52	NIL	NIL
7	Katni	2016-17	Surajdhara	82.80	43.39	37.21	13.95	NIL	NIL
			Annapurna	114.00	81.02	36.00	27.01	NIL	NIL
		2017-18	Surajdhara	82.69	83.16	32.06	30.39	NIL	NIL
			Annapurna	104.87	102.97	38.41	34.31	NIL	NIL
		2018-19	Surajdhara	76.81	73.04	24.72	24.35	NIL	NIL
			Annapurna	97.76	96.09	32.17	32.03	NIL	NIL
8	Rajgarh	2016-17	Surajdhara	75.00	67.32	NIL	NIL	NIL	NIL
			Annapurna	100.00	91.03	NIL	NIL	NIL	NIL
		2017-18	Surajdhara	76.30	75.90	NIL	NIL	NIL	NIL
			Annapurna	98.48	97.14	NIL	NIL	NIL	NIL
		2018-19	Surajdhara	85.92	84.66	NIL	NIL	NIL	NIL
			Annapurna	89.32	87.44	NIL	NIL	NIL	NIL

Sl. No.	Name of District	Year	Name of Scheme	Exchange of Seed		Self Reliance		Seed Production	
				Target	Achievement	Target	Achievement	Target	Achievement
9	Nimach	2016-17	Surajdhara	120.00	78.87	NIL	29.69	NIL	NIL
			Annapurna	68.40	51.28	NIL	12.01	NIL	NIL
		2017-18	Surajdhara	129.97	84.80	NIL	30.74	NIL	NIL
			Annapurna	73.87	51.87	NIL	25.69	NIL	NIL
		2018-19	Surajdhara	119.51	80.02	NIL	32.06	NIL	NIL
			Annapurna	81.20	72.83	NIL	7.34	NIL	NIL
10	Harda	2016-17	Surajdhara	NIL	NIL	80.00	79.96	NIL	NIL
			Annapurna	NIL	NIL	80.00	76.47	NIL	NIL
		2017-18	Surajdhara	NIL	NIL	77.40	77.71	NIL	NIL
			Annapurna	NIL	NIL	78.80	78.39	NIL	NIL
		2018-19	Surajdhara	NIL	NIL	75.77	75.26	NIL	NIL
			Annapurna	NIL	NIL	78.77	77.51	NIL	NIL
11	Jabalpur	2016-17	Surajdhara	80.00	40.91	NIL	38.62	NIL	NIL
			Annapurna	80.00	38.70	NIL	36.45	NIL	1.60
		2017-18	Surajdhara	88.68	44.17	NIL	44.17	NIL	NIL
			Annapurna	89.58	44.44	NIL	44.44	NIL	NIL
		2018-19	Surajdhara	93.73	46.16	NIL	46.13	NIL	NIL
			Annapurna	97.45	46.85	NIL	46.85	NIL	1.66
12	Sagar	2016-17	Surajdhara	NIL	NIL	70.00	36.90	NIL	NIL
			Annapurna	NIL	NIL	100.00	92.89	NIL	NIL
		2017-18	Surajdhara	NIL	NIL	75.82	31.28	NIL	NIL
			Annapurna	NIL	NIL	89.54	34.63	NIL	NIL
		2018-19	Surajdhara	NIL	NIL	70.30	44.84	NIL	NIL
			Annapurna	NIL	NIL	81.20	69.63	NIL	NIL
13	Bhind	2016-17	Surajdhara	70.00	53.74	NIL	15.20	NIL	NIL
			Annapurna	90.00	58.85	NIL	16.79	NIL	NIL
		2017-18	Surajdhara	67.53	51.77	NIL	15.78	NIL	NIL
			Annapurna	89.52	69.79	NIL	19.45	NIL	NIL
		2018-19	Surajdhara	65.62	44.11	NIL	15.70	NIL	NIL
			Annapurna	92.57	65.58	NIL	23.79	NIL	NIL
14	Ashok Nagar	2016-17	Surajdhara	NIL	NIL	35.00	33.14	NIL	NIL
			Annapurna	NIL	NIL	33.00	29.68	NIL	NIL
		2017-18	Surajdhara	NIL	NIL	36.00	26.03	NIL	NIL
			Annapurna	NIL	NIL	34.02	28.50	NIL	NIL
		2018-19	Surajdhara	NIL	NIL	34.38	26.90	NIL	NIL
			Annapurna	NIL	NIL	33.96	31.91	NIL	NIL
15	Sheopur	2016-17	Surajdhara	56.80	41.81	NIL	13.78	NIL	NIL
			Annapurna	40.00	31.19	NIL	5.39	NIL	NIL
		2017-18	Surajdhara	61.92	43.58	NIL	11.52	NIL	NIL
			Annapurna	37.61	22.00	NIL	2.29	NIL	NIL
		2018-19	Surajdhara	54.68	24.52	NIL	9.71	NIL	NIL
			Annapurna	36.54	30.42	NIL	4.38	NIL	NIL
16	Dindori	2016-17	Surajdhara	150.00	129.96	NIL	NIL	NIL	NIL
			Annapurna	150.00	120.79	NIL	NIL	NIL	NIL
		2017-18	Surajdhara	140.62	129.75	NIL	NIL	NIL	NIL
			Annapurna	144.18	127.65	NIL	NIL	NIL	NIL
		2018-19	Surajdhara	144.50	141.58	NIL	NIL	NIL	NIL
			Annapurna	151.85	145.00	NIL	NIL	NIL	NIL
17	Anuppur	2016-17	Surajdhara	84.00	76.44	NIL	NIL	NIL	NIL
			Annapurna	115.00	103.77	NIL	0.86	NIL	NIL
		2017-18	Surajdhara	76.28	80.68	NIL	0.43	NIL	NIL
			Annapurna	106.35	106.12	NIL	0.13	NIL	NIL
		2018-19	Surajdhara	78.11	57.68	NIL	NIL	NIL	NIL
			Annapurna	101.50	97.09	NIL	NIL	NIL	NIL

Sl. No.	Name of District	Year	Name of Scheme	Exchange of Seed		Self Reliance		Seed Production	
				Target	Achievement	Target	Achievement	Target	Achievement
18	Seoni	2016-17	Surajdhara	92.00	42.77	NIL	13.02	NIL	27.01
			Annapurna	95.00	59.03	NIL	2.96	NIL	23.49
		2017-18	Surajdhara	83.11	NIL	NIL	82.77	NIL	NIL
			Annapurna	74.65	57.90	NIL	16.50	NIL	NIL
		2018-19	Surajdhara	71.87	54.67	NIL	13.16	NIL	1.11
			Annapurna	66.58	43.73	NIL	11.03	NIL	0.46
19	Shivpuri	2016-17	Surajdhara	150.00	125.72	NIL	13.01	NIL	NIL
			Annapurna	110.00	87.57	NIL	5.34	NIL	NIL
		2017-18	Surajdhara	147.24	148.24	NIL	NIL	NIL	NIL
			Annapurna	111.92	111.75	NIL	NIL	NIL	NIL
		2018-19	Surajdhara	140.60	141.60	NIL	NIL	NIL	NIL
			Annapurna	113.68	113.68	NIL	NIL	NIL	NIL
20	Narsinghpur	2016-17	Surajdhara	60.00	59.98	NIL	NIL	NIL	NIL
			Annapurna	60.00	55.41	NIL	NIL	NIL	NIL
		2017-18	Surajdhara	89.20	89.02	NIL	NIL	NIL	NIL
			Annapurna	80.58	76.94	NIL	NIL	NIL	NIL
		2018-19	Surajdhara	78.11	42.29	NIL	NIL	NIL	NIL
			Annapurna	73.06	59.55	NIL	NIL	NIL	NIL
Grand Total				10,010.65	8,710.65	2,016.14	2,469.00	0.00	71.59
Total Expenditure					11,251.24		11,251.24		11,251.24
Expenditure under component					8,710.65		2,469.00		71.59
Per cent of expenditure in particular component					77.42		21.94		0.64

Appendix 2.2.3
Delayed Distribution of Seeds
(Reference: Paragraph 2.2.4.2 (ii))

Sl. No.	Name of Office/ District	Year	Delay(Range in days)	Remarks
1	DDA Khargone	2016-19	03-81	Delay upto 100 days
2	DDA Dhar	2016-19	01-187	Delay more than 100 days
3	DDA Badwani	2016-19	01-82	Delay upto 100 days
4	DDA Alirajpur	2016-19	01-274	Delay more than 100 days
5	DDA Katni	2016-19	10-127	Delay more than 100 days
6	DDA Rajgarh	2016-19	07-50	Delay upto 50 days
7	DDA Nimach	2016-19	03-35	Delay upto 50 days
8	DDA Harda	2016-19	18-58	Delay upto 100 days
9	DDA Shivpuri	2016-19	10-56	Delay upto 100 days
10	DDA Ashoknagar	2016-19	23-36	Delay upto 50 days
11	DDA Seopur	2016-19	10-37	Delay upto 50 days
12	DDA Dindori	2016-19	08-15	Delay upto 50 days
13	DDA Anuppur	2016-19	15-35	Delay upto 50 days
14	DDA Narsinghpur	2016-19	19-56	Delay upto 100 days
15	DDA Seoni	2016-19	40-70	Delay upto 100 days
16	DDA Jabalpur	2016-19	20-34	Delay upto 50 days
17	DDA Sagar	2016-19	14-59	Delay upto 100 days
18	DDA Bhind	2016-19	10-58	Delay upto 100 days

Appendix 2.2.4

Seeds Purchased at rate higher than the rate fixed by Department and Excess Farmers' Share Recovered

(Reference: Paragraph 2.2.4.2 (iii))

(₹ in Lakh)

Sl. No.	Name of Office/ District	Year	Excess cost of Seed paid during Purchase of Seed	Excess Farmers' Share recovered
1	DDA Khargone	2016-17	124.93	31.23
		2017-18	84.24	21.06
		2018-19	113.5	28.38
2	DDA Dhar	2016-17	124.02	31.01
		2017-18	94.86	23.72
		2018-19	100.25	25.06
3	DDA Badwani	2016-17	0	0.00
		2017-18	18.9261	4.73
		2018-19	20.50	5.13
4	DDA Alirajpur	2016-17	29.02	7.26
		2017-18	71.76	17.94
		2018-19	60.43	15.11
5	DDA Jhabua	2016-17	27.00	6.75
		2017-18	4.41	1.10
		2018-19	42.37	10.59
6	DDA Nimach	2016-17	31.02	7.75
		2017-18	8.20	2.05
		2018-19	15.50	3.87
7	DDA Harda	2016-17	4.37	1.09
		2017-18	1.23	0.30
		2018-19	37.05	9.26
8	Jabalpur	2016-17	20.81	5.20
		2017-18	6.01	1.50
		2018-19	1.58	0.40
9	Sagar	2016-17	9.20	2.30
		2017-18	1.36	0.34
		2018-19	0.00	0.00
10	Bhind	2016-17	10.48	2.62
		2017-18	0	0.00
		2018-19	0	0.00
Total			1,063.04	265.74

Appendix 2.2.5
Distribution of seeds to ineligible farmers
(Reference: Paragraph 2.2.4.2 (iv))

Sl. No.	Name of unit	Year	Name of Scheme	Number of cases observed
1	DDA Shajapur	2016-19	Annapurna	329
2	DDA Badwani	2016-19	Surajdhara	57
3	DDA Dhar	2016-19	Surajdhara	29
4	DDA Khargone	2016-19	Annapurna	59
5	DDA Ashoknagar	2016-19	Annapurna/ Surajdhara	5
6	DDA Sheopur	2016-19	Annapurna/ Surajdhara	60
7	DDA Dindori	2016-19	Annapurna/ Surajdhara	59
8	DDA Narsinghpur	2016-19	Annapurna/ Surajdhara	64
9	DDA Seoni	2016-19	Annapurna/ Surajdhara	54
10	DDA Katni	2016-19	Annapurna/ Surajdhara	35
11	DDA Rajgarh	2016-19	Annapurna/ Surajdhara	45
12	DDA Harda	2016-19	Annapurna/ Surajdhara	51
			Total	847

Appendix 2.2.6
Target of Seed Testing not Achieved/Test Reports delayed
(Reference: Paragraph 2.2.4.3)

Sl. No.	Name of District/ Unit	Year	Crops	Targets for Testing	No. of Sample Taken	No. of Sample sent for Testing	Date of distribution of seed to farmers	Sample Dispatch Date	Test report received	Delay in result of Sample testing after date of distribution	No. of Result received	Standard	Sub standard
1	DDA Khargone	2016-17	Rabi	125	109	109	10-Oct	27.10.16 to 28.12.16	26.11.16 to 24.01.17	46 to 60	109	95	14
			Kharif	130	149	149	15-Jun	31.5.16 to 01.07.16	21.07.16 to 29.07.16	36 to 142	149	134	15
		2017-18	Rabi	140	116	116	10-Oct	08.11.17 to 2.1.18	28.11.17 to 25.01.18	48 to 105	116	104	12
			Kharif	180	188	188	15-Jun	16.05.17 to 27.06.17	01.06.17 to 28.07.17	43	185	174	11
		2018-19	Rabi	150	118	118	10-Oct	15.10.18 to 30.11.18	13.11.18 to 08.01.19	33 to 88	118	106	12
			Kharif	200	201	201	15-Jun	24.05.18 to 13.01.18	06.06.18 to 07.08.18	52	201	198	3
2	DDA Dhar	2016-17	Rabi	120	82	82	10-Oct	10.10.16 to 31.01.17	29.10.16 to 03.03.17	19 to 143	82	78	4
			Kharif	120	117	117	15-Jun	11.07.16 to 29.07.16	05.08.16 to 16.08.16	50 to 61	117	110	7
		2017-18	Rabi	170	100	100	10-Oct	14.10.17 to 30.12.17	15.11.17 to 20.11.17	35 to 40	100	85	15
			Kharif	180	126	126	15-Jun	30.05.17 to 11.07.17	19.07.17 to 09.08.17	34 to 54	126	100	26
		2018-19	Rabi	170	113	113	10-Oct	19.10.18 to 24.12.18	25.11.18 to 14.01.19	45 to 95	113	108	5
			Kharif	180	168	168	15-Jun	06-06-18 to 06.07.18	03.07.18 to 20.08.18	18 to 61	168	157	11
3	DDA Badwani	2016-17	Rabi	75	74	74	10-Oct	21.11.16 to 03.01.17	02.12.16 to 24.01.17	52 to 104	74	61	13
			Kharif	100	95	95	15-Jun	16.06.16 to 13.07.16	20.7.16 to 21.07.16	35 to 36	95	90	5
		2017-18	Rabi	130	59	59	10-Oct	03.11.17 to 28.12.17	16.11.17 to 15.01.18]	36 to 95	59	50	9
			Kharif	150	144	144	15-Jun	01.06.17 to 21.06.17	04.07.17 to 12.07.17	19 to 27	144	141	3
		2018-19	Rabi	125	76	76	10-Oct	03.11.18 to 08.01.19	12.12.18 to 27.01.19	19 to 105	76	67	9
			Kharif	175	154	154	15-Jun	14.06.18 to 27.06.18	27.06.18 to 03.08.18	12 to 48	154	147	7
4	DDA Alirajpur	2016-17	Rabi	30	31	31	10-Oct	26.10.16 to 01.12-16	11.11.16 to 24.12.16	15 to 84	31	25	6
			Kharif	40	35	35	15-Jun	13.06.16 to 11.08.16	18.06.16 to 11.08.16	03 to 58	31	29	2
		2017-18	Rabi	50	47	47	10-Oct	30.10.16 to 02,11.17	11.11.17 to 05.12.17	31 to 55	47	36	11
			Kharif	60	45	45	15-Jun	23.06.17 to 27.07.17	07.07.17 to 18.08.17	22 to 63	45	45	0
		2018-19	Rabi	50	1	1	10-Oct	10.12.18	08.01.19	88	1	1	0
			Kharif	75	76	76	15-Jun	18.06.18 to 17.07.18	06.07.18 to 10.08.18	21 to 27	76	71	5
5	DDA Jhabua	2016-17	Rabi	45	47	47	10-Oct	20.10.16 to 21.12.16	23.11.16 to 07.01.17	43 to 87	47	37	10
			Kharif	45	65	65	15-Jun	08.06.16 to 01.07.16	18.07.16 to 05.08.16	33 to 50	65	58	7
		2017-18	Rabi	80	80	80	10-Oct	10.10.17 to 09.01.18	08.11.17 to 15.01.18	38 to 105	80	72	8

Sl. No.	Name of District/ Unit	Year	Crops	Targets for Testing	No. of Sample Taken	No. of Sample sent for Testing	Date of distribution of seed to farmers	Sample Dispatch Date	Test report received	Delay in result of Sample testing after date of distribution	No. of Result received	Standard	Sub standard
6	DDA Shajapur	2018-19	Khariif	100	100	100	15-Jun	24.05.17 to 21.07.17	13.06.17 to 24.07.17	39	100	82	18
			Rabi	100	100	100	10-Oct	04.10.18 to 21.11.18	30.10.18 to 21.01.19	20 to 101	100	91	9
			Khariif	120	120	120	15-Jun	17.05.18 to 20.07.18	04.06.18 to 10.08.18	55	120	115	5
		2016-17	Rabi	80	55	55	10-Oct	09.11.16	14.12.16 to 06.02.17	64 to 126	55	42	13
			Khariif	80	63	62	15-Jun	16.06.16	05.07.16 to 09.08.16	20 to 54	63	58	5
		2017-18	Rabi	140	94	94	10-Oct	25.10.17 to 16.11.17	13.11.17 to 12.02.17	33 to 62	94	84	10
			Khariif	100	65	65	15-Jun	21.06.2017 to 22.09.17	11.07.17 to 29.09.17	26 to 104	64	58	6
		2018-19	Rabi	140	61	61	10-Oct	2.11.18 to 29.12.18	06.12.18 to 10.01.19	56 to 90	61	61	0
			Khariif	100	52	52	15-Jun	-	-	-	52	50	2
		7	DDA Sheopur	2016-17	Khariif	20	16	16	15-Jun	15.7.16	03.08.16	48	16
Rabi	20				15	15	10-Oct	7.11.16	02.12.16	52	15	8	7
2017-18	Khariif			50	13	13	15-Jun	7.7.17	31.07.17	46	13	13	0
	Rabi			50	19	19	10-Oct	16.11.17	19.12.17	69	19	18	1
2018-19	Khariif			50	37	37	15-Jun	31.7.18	23.08.18	68	37	35	2
	Rabi			50	35	35	10-Oct	30.11.18	19.12.18	69	35	33	2
8	DDA Dindori	2016-17	Khariif	35	32	32	15-Jun	01.07.16	27.07.16	42	32	31	1
			Rabi	30	31	31	10-Oct	07.11.16	05.12.16	55	31	30	1
		2017-18	Khariif	50	39	39	15-Jun	07.07.17	01.09.17	75	39	39	0
			Rabi	60	47	47	10-Oct	24.11.17	16.01.18	96	47	47	0
		2018-19	Khariif	50	55	55	15-Jun	24.07.18	24.08.18	69	55	54	1
			Rabi	60	61	61	10-Oct	30.11.18	26.12.18	76	61	61	0
9	DDA Anuppur	2016-17	Khariif	45	45	45	15-Jun	26.08.16	26.08.16	51	45	37	8
			Rabi	40	28	28	10-Oct	26.12.16	24.01.17	103	28	25	3
		2017-18	Khariif	80	59	59	15-Jun	27.07.17	26.08.17	71	59	59	0
			Rabi	60	50	50	10-Oct	01.11.17	28.11.17	48	50	50	0
		2018-19	Khariif	75	60	60	15-Jun	23.07.18	21.08.18	66	60	55	5
			Rabi	60	54	54	10-Oct	22.12.18	18.01.19	98	54	54	0
10	DDA Seoni	2016-17	Khariif	80	52	52	15-Jun	29.06.16	05.08.16	50	42	41	1
			Rabi	70	50	50	10-Oct	12.12.16	09.01.17	89	50	45	5
		2017-18	Khariif	80	46	46	15-Jun	07.07.17	10.08.17	55	40	40	0
			Rabi	70	52	52	10-Oct	11.12.17	10.01.18	90	52	52	0

Sl. No.	Name of District/ Unit	Year	Crops	Targets for Testing	No. of Sample Taken	No. of Sample sent for Testing	Date of distribution of seed to farmers	Sample Dispatch Date	Test report received	Delay in result of Sample testing after date of distribution	No. of Result received	Standard	Sub standard
		2018-19	<i>Kharif</i>	100	58	58	15-Jun	03.08.18	07.09.18	82	46	46	0
			<i>Rabi</i>	90	31	31	10-Oct	21.12.18	24.12.18	74	7	7	0
11	DDA Katni	2016-17	<i>Kharif</i>	60	37	37	15-Jun	11.07.16	03.08.16 to 30.08.16	48 to 68	37	34	3
			<i>Rabi</i>	45	35	35	10-Oct	21.10.16 to 03.11.16	30.11.16 to 05.12.16	50 to 55	35	32	3
		2017-18	<i>Kharif</i>	60	54	54	15-Jun	-	-	-	54	54	0
			<i>Rabi</i>	45	45	45	10-Oct	-	-	-	45	45	0
		2018-19	<i>Kharif</i>	75	60	60	15-Jun	25.06.18 to 12.07.18	21.08.18	66	57	53	4
			<i>Rabi</i>	75	45	45	10-Oct	10.07.18 to 31.12.18	-	-	45	45	0
12	DDA Rajgarh	2016-17	<i>Kharif</i>	60	60	60	15-Jun	09.06.16 to 02.08.16	19.07.16 to 03.09.16	34 to 78	61	58	3
			<i>Rabi</i>	80	69	69	10-Oct	04.11.16 to 17.11.16	21.11.16 to 19.12.16	31 to 59	69	62	7
		2017-18	<i>Kharif</i>	80	65	65	15-Jun	02.06.17	29.09.17	104	65	61	4
			<i>Rabi</i>	100	56	56	10-Oct	01.11.17 to 09.02.18	23.11.17 to 04.04.18	13 to 143	56	52	4
		2018-19	<i>Kharif</i>	80	50	50	15-Jun	18.06.18 to 26.06.18	31-08-18	76	50	49	1
			<i>Rabi</i>	100	57	57	10-Oct	30.10.18	22.11.18	42	57	55	2
13	DDA Nimach	2016-17	<i>Kharif</i>	70	39	39	15-Jun	09.06.16 to 02.08.16	19.07.16 to 03.09.16	34 to 78	39	32	7
			<i>Rabi</i>	55	20	20	10-Oct	04.11.16 to 18.11.16	06.12.16 to 13.12.16	56 to 63	20	19	1
		2017-18	<i>Kharif</i>	120	56	56	15-Jun	05.07.17	02.08.17	47	56	54	2
			<i>Rabi</i>	100	50	50	10-Oct	30.10.17	08.12.17	58	50	47	3
		2018-19	<i>Kharif</i>	120	61	61	15-Jun	21.06.18 to 25.06.18	16.07.18 to 08.08.18	31 to 53	61	55	6
			<i>Rabi</i>	100	77	77	10-Oct	31.10.18 to 05.11.18	06.11.18 to 26.12.18	26 to 76	77	71	6
14	DDA Harda	2016-17	<i>Kharif</i>	80	77	74	15-Jun	31.05.16 to 16.06.16	27.06.16 to 01.07.16	12 to 16	74	71	3
			<i>Rabi</i>	65	45	45	10-Oct	27.12.16 to 29.12.16	02.01.17 to 11.01.17	82 to 91	45	33	12
		2017-18	<i>Kharif</i>	130	118	118	15-Jun	05.06.17 to 28.07.17	17.6.17 to 17.0.17	02 to 60	118	100	18
			<i>Rabi</i>	100	100	100	10-Oct	17.10.17 to 13.12.17	08.11.17 to 28.12.17	28 to 78	100	86	14
		2018-19	<i>Kharif</i>	150	146	146	15-Jun	22.05.18 to 22.06.18	06.06.18 to 06.07.18	21	146	135	11
			<i>Rabi</i>	125	111	111	10-Oct	01.10.18 to 14.11.18	16.10.18 to 11.12.18	6 to 61	111	102	9
15	DDA Jabalpur	2016-17	<i>Rabi</i>	60	51	51	10-Oct	22.10.16 to 28.03.17	17.11.16 to 18.04.17	7 to 128	51	50	1
			<i>Kharif</i>	60	61	61	15-Jun	30.06.16 to 30.07.16	30.07.16 to 23.08.16	47 to 70	61	61	0
		2017-18	<i>Rabi</i>	80	72	72	10-Oct	23.10.17 to 27.01.18	07.12.17 to 18.01.18	57 to 98	64	64	0
			<i>Kharif</i>	70	57	57	15-Jun	19.06.17 to 21.08.17	17.07.17 to 15.09.17	32 to 90	57	56	1
		2018-19	<i>Rabi</i>	100	89	89	10-Oct	05.10.18 to 03.12.18	15.11.18 to 29.12.18	35 to 79	89	87	2
			<i>Kharif</i>	150	85	85	15-Jun	22.06.18 to 28.07.18	28.07.18 to 30.07.18	43 to 45	85	81	4

Sl. No.	Name of District/ Unit	Year	Crops	Targets for Testing	No. of Sample Taken	No. of Sample sent for Testing	Date of distribution of seed to farmers	Sample Dispatch Date	Test report received	Delay in result of Sample testing after date of distribution	No. of Result received	Standard	Sub standard
16	DDA Sagar	2016-17	Rabi	80	81	81	10-Oct	20.10.16 to 21.11.16	03.11.16 to 04.04.17	23 to 174	79	66	13
			Kharif	80	69	69	15-Jun	-	-	-	67	64	3
		2017-18	Rabi	120	107	107	10-Oct	28-10-17 to 31-12-17	17.11.17 to 16.01.18	37 to 96	107	100	7
			Kharif	100	83	83	15-Jun	19-06-17 to 10-07-17	05.07.17 to 09.08.17	20 to 54	82	73	9
		2018-19	Rabi	120	110	110	10-Oct	16-10-18 to 15-11-18	15.11.18 to 02.01.19	35 to 85	110	101	9
			Kharif	100	74	74	15-Jun	02.06.18 to 25.07.18	26.07.18 to 20.08.18	41 to 75	74	67	7
17	DDA Bhind	2016-17	Rabi	45	43	43	10-Oct	17.10.16 to 01.12.16	11.11.16 to 31.12.16	31 to 91	43	32	11
			Kharif	40	34	34	15-Jun	25.06.16	04.08.16	49	34	33	1
		2017-18	Rabi	80	64	64	10-Oct	-	-	-	64	64	0
			Kharif	70	56	56	15-Jun	-	-	-	56	56	0
		2018-19	Rabi	75	48	48	10-Oct	13.11.18 to 14.12.18	11.12.18 to 02.01.19	61 to 92	48	38	10
			Kharif	75	62	62	15-Jun	29.06.18 to 24.07.18	26.07.18 to 04.08.18	41 to 59	62	59	3
				9,010	7,090	7,086					7,012	6,468	544

Appendix 2.2.7
Farmers' Share not deposited in Treasury
(Reference: Paragraph 2.2.4.4 (i))

(₹ in lakh)

Sl. No.	Name of Office/ District	Year	Farmers' Share to be deposited.	Farmers' Share deposited.	Farmers' Share pending to be deposited
1	DDA Khargone	2016-17	53.07	53.07	0.00
		2017-18	110.46	107.24	3.22
		2018-19	131.89	131.72	0.17
2	DDA Dhar	2016-17	33.22	30.81	2.41
		2017-18	33.66	30.22	3.44
		2018-19	113.69	103.13	10.56
3	DDA Badwani	2016-17	39.39	33.40	5.99
		2017-18	36.40	34.64	1.76
		2018-19	33.84	31.02	2.82
4	DDA Alirajpur	2016-17	108.50	51.41	57.09
		2017-18			
		2018-19			
5	DDA Jhabua	2016-17	51.59	47.57	4.02
		2017-18	53.15	50.39	2.76
		2018-19	63.25	58.20	5.05
6	DDA Katni	2016-17	38.91	40	0
		2017-18	65.78	53.78	12
		2018-19	56.37	38.21	18.16
7	DDA Rajgarh	2016-17	40.96	42.31	0
		2017-18	41.96	39.32	2.64
		2018-19	43.34	37.65	5.69
8	DDA Nimach	2016-17	42.03	39.2	2.83
		2017-18	41.44	41.32	0.12
		2018-19	44.72	39.8	4.92
Total			1,277.62	1,134.42	145.65

Appendix 2.2.8

Delay in deposit of Farmers' Share in Treasury

(Reference: Paragraph 2.2.4.4 (ii))

Sl. No.	Name of Office/ District	Year	Farmers' Share deposited	Delay in deposit of Farmers' Share (range in months)
1	DDA Khargone	2016-17	53.07	01-05
		2017-18	107.24	
		2018-19	131.72	
2	DDA Dhar	2016-17	30.81	01-36
		2017-18	30.22	
		2018-19	103.13	
3	DDA Badwani	2016-17	33.40	01-05
		2017-18	34.64	
		2018-19	31.02	
4	DDA Alirajpur	2016-17	51.41	05-36
5	DDA Jhabua	2016-17	47.57	01-14
		2017-18	49.39	
		2018-19	58.20	
6	DDA Katni	2016-17	40.00	01-27
		2017-18	53.78	
		2018-19	38.21	
7	DDA Rajgarh	2016-17	42.31	01-11
		2017-18	38.92	
		2018-19	37.65	
8	DDA Nimach	2016-17	39.20	01-09
		2017-18	41.32	
		2018-19	39.80	
9	DDA Harda	2016-17	37.38	01-14
		2017-18	35.79	
		2018-19	37.26	
10	DDA Sheopur	2016-17	23.04	3-36
		2017-18	19.84	3-16
11	DDA Dindori	2016-17	62.68	2-11
		2017-18	64.35	3-9
		2018-19	71.65	3-8
12	DDA Anuppur	2016-17	45.27	29
13	DDA Seoni	2016-17	42.06	3-9
		2017-18	39.29	3-9
		2018-19	31.04	3-9
14	DDA Jabalpur	2016-19	136.65	01-11
15	DDA Sagar	2016-19	75.22	01-07
16	DDA Bhind	2016-19	114.73	01-09
Total			1,969.27	

Appendix 2.2.9

Non-issue of receipt in MPTC-6 against deposition of Farmers' Share

(Reference: Paragraph 2.2.4.4 (iii))

(₹ in lakh)

Sl. No.	Name of Office/ District	Year	MPTC-6 not issued against receipt of Farmers' Share
1	DDA Khargone	2016-17	53.07
		2017-18	107.24
		2018-19	131.72
2	DDA Dhar	2016-17	30.81
		2017-18	30.22
		2018-19	103.13
3	DDA Badwani	2016-17	33.40
		2017-18	34.64
		2018-19	31.02
4	DDA Alirajpur	2016-19	51.41
5	DDA Shajapur	2016-19	42.35
6	DDA Katni	2016-17	40.00
		2017-18	53.78
		2018-19	38.21
7	DDA Rajgarh	2016-17	42.31
		2017-18	38.92
		2018-19	37.65
8	DDA Nimach	2016-17	39.20
		2017-18	41.32
		2018-19	39.80
9	DDA Harda	2016-17	37.38
		2017-18	35.79
		2018-19	37.26
10	DDA Sheopur	2016-17	23.04
		2017-18	19.85
		2018-19	17.26
11	DDA Dindori	2016-17	62.66
		2017-18	64.35
		2018-19	71.65
12	DDA Anuppur	2016-17	45.27
		2017-18	46.84
		2018-19	38.69
13	DDA Seoni	2016-17	42.06
		2017-18	39.29
		2018-19	31.04
14	DDA Jabalpur	2016-17	49.56
		2017-18	41.74
		2018-19	45.35
15	DDA Sagar	2016-17	30.13
		2017-18	16.32
		2018-19	28.77
16	DDA Bhind	2016-17	36.51
		2017-18	39.01
		2018-19	39.21
Total			1,959.22

Appendix 2.2.10
Non-maintenance of Cash Book
(Reference: Paragraph 2.2.4.4 (iv))

Sl. No.	Name of Office/ District	Year	Farmers' Share deposited	Entries not made in Cash Book
1	DDA Khargone	2016-17	53.07	53.07
		2017-18	107.24	107.24
		2018-19	131.72	131.72
2	DDA Dhar	2016-17	30.81	30.81
		2017-18	30.22	30.22
		2018-19	103.13	103.13
3	DDA Badwani	2016-17	33.40	33.40
		2017-18	34.64	34.64
		2018-19	31.02	31.02
4	DDA Alirajpur	2016-19	51.41	51.41
5	DDA Jhabua	2016-17	47.57	47.57
		2017-18	49.39	49.39
		2018-19	58.20	58.20
6	DDA Shajapur	2016-19	42.35	42.35
7	DDA Katni	2016-17	40.00	40.00
		2017-18	53.78	53.78
		2018-19	38.21	38.21
8	DDA Rajgarh	2016-17	42.31	42.31
		2017-18	38.92	38.92
		2018-19	37.65	37.65
9	DDA Nimach	2016-17	39.20	39.20
		2017-18	41.32	41.32
		2018-19	39.80	39.80
10	DDA Harda	2016-17	37.38	37.38
		2017-18	35.79	35.79
		2018-19	37.26	37.26
11	DDA Ashoknagar	2016-17	13.63	13.63
		2017-18	15.70	15.70
		2018-19	14.70	14.70
12	DDA Sheopur	2016-17	23.04	23.04
		2017-18	19.85	19.85
		2018-19	17.26	17.26
13	DDA Dindori	2016-17	62.66	62.66
		2017-18	64.35	64.35
		2018-19	71.65	71.65
14	DDA Anuppur	2016-17	45.27	45.27
		2017-18	46.84	46.84
		2018-19	38.69	38.69
15	DDA Narsinghpur	2016-17	28.84	28.84
		2017-18	41.48	41.48
		2018-19	25.46	25.46
16	DDA Seoni	2016-17	42.06	42.06
		2017-18	39.29	39.29
		2018-19	31.04	31.04
17	DDA Jabalpur	2016-17	49.56	49.56
		2017-18	41.74	41.74
		2018-19	45.35	45.35
18	DDA Sagar	2016-17	30.13	30.13
		2017-18	16.32	16.32
		2018-19	28.77	28.77

Sl. No.	Name of Office/ District	Year	Farmers' Share deposited	Entries not made in Cash Book
19	DDA Bhind	2016-17	36.51	36.51
		2017-18	39.01	39.01
		2018-19	39.21	39.21
		Total	2,254.20	2,254.20

Appendix 2.2.11
Challans not verified from Treasury Record
(Reference: Paragraph 2.2.4.4 (v))

(₹ in lakh)

Sl. No.	Name of Office/ District	Year	Total amount of Challan not verified from Treasury
1	DDA Dhar	2016-19	2.51
2	DDA Badwani	2016-19	2.92
3	DDA Jhabua	2016-19	0.31
4	DDA Shajapur	2016-19	5.32
5	DDA Nimach	2016-19	60.70
6	DDA Sheopur	2016-19	0.71
7	DDA Anuppur	2016-19	0.23
8	DDA Seoni	2016-19	2.18
9	DDA Jabalpur	2016-19	42.58
10	DDA Bhind	2016-19	21.32
Total			138.77

Appendix 2.2.12
Staff Position
(Reference: Paragraph 2.2.4.5 (ii))

Sl. No.	Name of unit	Year	Sanction Strength	Working Strength	Percentage of Working Strength	Lack of Working Strength	Percentage of Lack of Working Strength
1	DDA Khargone	2016-17	279	222	79.57	57	20.43
		2017-18	279	219	78.49	60	21.51
		2018-19	279	218	78.14	61	21.86
2	DDA Dhar	2016-17	392	273	69.64	119	30.36
		2017-18	392	285	72.70	107	27.30
		2018-19	392	283	72.19	109	27.81
3	DDA Badwani	2016-17	214	149	69.63	65	30.37
		2017-18	214	153	71.50	61	28.50
		2018-19	214	155	72.43	59	27.57
4	DDA Alirajpur	2016-17	180	105	58.33	75	41.67
		2017-18	180	88	48.89	92	51.11
		2018-19	180	89	49.44	91	50.56
5	DDA Jhabua	2016-17	237	165	69.62	72	30.38
		2017-18	237	149	62.87	88	37.13
		2018-19	237	148	62.45	89	37.55
6	DDA Shajapur	2016-17	194	89	45.88	105	54.12
		2017-18	194	77	39.69	117	60.31
		2018-19	194	75	38.66	119	61.34
7	Ashoknagar	2016-17	137	82	59.85	55	40.15
		2017-18	137	74	54.01	63	45.99
		2018-19	137	72	52.55	65	47.45
8	Sheopur	2016-17	106	55	51.89	51	48.11
		2017-18	106	49	46.23	57	53.77
		2018-19	106	45	42.45	61	57.55
9	Dindori	2016-17	130	52	40.00	78	60.00
		2017-18	131	49	37.40	82	62.60
		2018-19	131	46	35.11	85	64.89
10	Anuppur	2016-17	184	79	42.93	105	57.07
		2017-18	184	69	37.50	115	62.50
		2018-19	184	70	38.04	114	61.96
11	Narsinghpur	2016-17	146	92	63.01	54	36.99
		2017-18	146	81	55.48	65	44.52
		2018-19	146	72	49.32	74	50.68
12	Seoni	2016-17	164	86	52.44	78	47.56
		2017-18	164	74	45.12	90	54.88
		2018-19	168	73	43.45	95	56.55
13	DDA Jabalpur	2016-17	313	174	55.59	139	44.41
		2017-18	313	168	53.67	145	46.33
		2018-19	313	168	53.67	145	46.33
14	DDA Sagar	2016-17	421	246	58.43	175	41.57
		2017-18	421	228	54.16	193	45.84
		2018-19	421	228	54.16	193	45.84
15	DDA Bhind	2016-17	293	182	62.12	111	37.88
		2017-18	293	166	56.66	127	43.34
		2018-19	293	159	54.27	134	45.73
16	Katni	2016-17	248	80	32.26	168	67.64
		2017-18	248	100	40.32	148	59.68
		2018-19	248	80	32.26	168	67.74

Sl. No.	Name of unit	Year	Sanction Strength	Working Strength	Percentage of Working Strength	Lack of Working Strength	Percentage of Lack of Working Strength
17	Rajgarh	2016-17	273	131	47.99	142	52.01
		2017-18	273	131	47.99	142	52.01
		2018-19	273	99	36.26	174	63.74
18	Nimach	2016-17	158	71	44.94	87	55.06
		2017-18	158	70	44.30	88	55.70
		2018-19	158	53	33.54	105	66.46
19	Harda	2016-17	114	60	52.63	54	47.37
		2017-18	114	54	47.37	60	52.63
		2018-19	114	49	42.98	65	57.02
Total			4,188	2,182			

Appendix 2.2.13
Staff Position of SADO, ADO, RAEO
(Reference: Paragraph 2.2.4.5 (ii))

Sl. No.	Name of unit	Year	Designation	Sanction Strength	Working Strength	Working Strength (per cent)	Lack of Working Strength	Lack of Working Strength (per cent)
1	DDA Khargone	2016-17	SADO	14	6	42.86	8	57.14
			ADO	25	15	60.00	10	40.00
			RAEO	143	136	95.10	7	4.90
		2017-18	SADO	14	6	42.86	8	57.14
			ADO	25	15	60.00	10	40.00
			RAEO	143	133	93.01	10	6.99
		2018-19	SADO	14	6	42.86	8	57.14
			ADO	25	15	60.00	10	40.00
			RAEO	143	132	92.31	11	7.69
2	DDA Dhar	2016-17	SADO	22	10	45.45	12	54.55
			ADO	47	27	57.45	20	42.55
			RAEO	170	143	84.12	27	15.88
		2017-18	SADO	22	8	36.36	14	63.64
			ADO	47	26	55.32	21	44.68
			RAEO	170	159	93.53	11	6.47
		2018-19	SADO	22	9	40.91	13	59.09
			ADO	47	24	51.06	23	48.94
			RAEO	170	157	92.35	13	7.65
3	DDA Badwani	2016-17	SADO	9	5	55.56	4	44.44
			ADO	24	17	70.83	7	29.17
			RAEO	83	71	85.54	12	14.46
		2017-18	SADO	9	5	55.56	4	44.44
			ADO	24	17	70.83	7	29.17
			RAEO	83	75	90.36	8	9.64
		2018-19	SADO	9	5	55.56	4	44.44
			ADO	24	16	66.67	8	33.33
			RAEO	83	75	90.36	8	9.64
4	DDA Alirajpur	2016-17	SADO	12	5	41.67	7	58.33
			ADO	19	7	36.84	12	63.16
			RAEO	74	61	82.43	13	17.57
		2017-18	SADO	12	3	25.00	9	75.00
			ADO	19	5	26.32	14	73.68
			RAEO	74	48	64.86	26	35.14
		2018-19	SADO	12	3	25.00	9	75.00
			ADO	19	5	26.32	14	73.68
			RAEO	74	48	64.86	26	35.14
5	DDA Jhabua	2016-17	SADO	10	7	70.00	3	30.00
			ADO	24	11	45.83	13	54.17
			RAEO	95	79	83.16	16	16.84
		2017-18	SADO	10	5	50.00	5	50.00
			ADO	24	9	37.50	15	62.50
			RAEO	95	74	77.89	21	22.11
		2018-19	SADO	10	5	50.00	5	50.00
			ADO	24	9	37.50	15	62.50
			RAEO	95	75	78.95	20	21.05
6	DDA Shajapur	2016-17	SADO	8	5	62.50	3	37.50
			ADO	19	5	26.32	14	73.68
			RAEO	94	42	44.68	52	55.32

Sl. No.	Name of unit	Year	Designation	Sanction Strength	Working Strength	Working Strength (per cent)	Lack of Working Strength	Lack of Working Strength (per cent)
		2017-18	SADO	8	4	50.00	4	50.00
			ADO	19	3	15.79	16	84.21
			RAEO	94	36	38.30	58	61.70
		2018-19	SADO	8	4	50.00	4	50.00
			ADO	19	3	15.79	16	84.21
			RAEO	94	34	36.17	60	63.83
7	DDA Ashoknagar	2016-17	SADO	9	7	77.78	2	22.22
			ADO	14	3	21.43	11	78.57
			RAEO	90	61	67.78	29	32.22
		2017-18	SADO	9	5	55.56	4	44.44
			ADO	14	1	7.14	13	92.86
			RAEO	90	56	62.22	34	37.78
		2018-19	SADO	9	5	55.56	4	44.44
			ADO	14	1	7.14	13	92.86
			RAEO	90	50	55.56	40	44.44
8	DDA Sheopur	2016-17	SADO	4	3	75.00	1	25.00
			ADO	10	6	60.00	4	40.00
			RAEO	69	37	53.62	32	46.38
		2017-18	SADO	4	2	50.00	2	50.00
			ADO	10	6	60.00	4	40.00
			RAEO	69	32	46.38	37	53.62
		2018-19	SADO	4	2	50.00	2	50.00
			ADO	10	3	30.00	7	70.00
			RAEO	69	31	44.93	38	55.07
9	DDA Anuppur	2016-17	SADO	9	4	44.44	5	55.56
			ADO	14	2	14.29	12	85.71
			RAEO	83	43	51.81	40	48.19
		2017-18	SADO	9	2	22.22	7	77.78
			ADO	14	2	14.29	12	85.71
			RAEO	83	40	48.19	43	51.81
		2018-19	SADO	9	2	22.22	7	77.78
			ADO	14	2	14.29	12	85.71
			RAEO	83	41	49.40	42	50.60
10	DDA Narsinghpur	2016-17	SADO	8	6	75.00	2	25.00
			ADO	2	0	0.00	2	100.00
			RAEO	115	68	59.13	47	40.87
		2017-18	SADO	8	6	75.00	2	25.00
			ADO	2	0	0.00	2	100.00
			RAEO	115	57	49.57	58	50.43
		2018-19	SADO	8	6	75.00	2	25.00
			ADO	2	0	0.00	2	100.00
			RAEO	115	52	45.22	63	54.78
11	DDA Seoni	2016-17	SADO	12	9	75	3	25
			ADO	2	1	50.00	1	50.00
			RAEO	164	86	52.44	78	47.56
		2017-18	SADO	12	9	75	3	25
			ADO	2	1	50.00	1	50.00
			RAEO	164	74	45.12	90	54.88
		2018-19	SADO	12	9	75	3	25
			ADO	2	1	50.00	1	50.00
			RAEO	164	73	44.51	91	55.49
12	Jabalpur	2016-17	SADO	10	8	80	2	20
			ADO	32	6	18.75	26	81.25
			RAEO	156	88	56.41	68	43.59

Sl. No.	Name of unit	Year	Designation	Sanction Strength	Working Strength	Working Strength (per cent)	Lack of Working Strength	Lack of Working Strength (per cent)
		2017-18	SADO	10	9	90	1	10
			ADO	32	7	21.88	25	78.13
			RAEO	156	89	57.05	67	42.95
		2018-19	SADO	10	9	90	1	10
			ADO	32	7	21.88	25	78.13
			RAEO	156	88	56.41	68	43.59
13	Bhind	2016-17	SADO	12	12	100	0	0
			ADO	24	17	70.83	7	29.17
			RAEO	148	94	63.51	54	36.49
		2017-18	SADO	12	12	100	0	0
			ADO	24	10	41.67	14	58.33
			RAEO	148	87	58.78	61	41.22
		2018-19	SADO	12	12	100	0	0
			ADO	24	9	37.50	15	62.50
			RAEO	148	82	55.41	66	44.59
14	Sagar	2016-17	SADO	21	13	61.90	8	38.10
			ADO	41	10	24.39	31	75.61
			RAEO	217	159	73.27	58	26.73
		2017-18	SADO	21	11	52.38	10	47.62
			ADO	41	12	29.27	29	70.73
			RAEO	217	141	64.98	76	35.02
		2018-19	SADO	21	11	52.38	10	47.62
			ADO	41	12	29.27	29	70.73
			RAEO	217	141	64.98	76	35.02
15	Nimach	2016-17	SADO	6	1	16.67	5	83.33
			ADO	13	6	46.15	7	53.85
			RAEO	79	38	48.10	41	51.90
		2017-18	SADO	6	1	16.67	5	83.33
			ADO	13	5	38.46	8	61.54
			RAEO	79	38	48.10	41	51.90
		2018-19	SADO	6	1	16.67	5	83.33
			ADO	13	1	7.69	12	92.31
			RAEO	79	30	37.97	49	62.03
16	Harda	2016-17	SADO	6	4	66.67	2	33.33
			ADO	16	6	37.50	10	62.50
			RAEO	34	23	67.65	11	32.35
		2017-18	SADO	6	5	83.33	1	16.67
			ADO	16	3	18.75	13	81.25
			RAEO	34	21	61.76	13	38.24
		2018-19	SADO	6	2	33.33	4	66.67
			ADO	16	1	6.25	15	93.75
			RAEO	34	21	61.76	13	38.24
17	Rajgarh	2018-19	SADO	9	4	44.44	5	55.56
			ADO	25	3	12.00	22	88.00
			RAEO	164	57	34.76	107	65.24
Summary								
Total			SADO	181	95	52.49	86	47.51
Number of Districts				17				
Total			ADO	351	112	31.91	239	68.09
Number of Districts				17				
Total			RAEO	1,978	1,187	60.01	791	39.99
Number of Districts				17				

Appendix 2.3.1

Discrepancies in Inspection and Reviews of dams by Field Formation

(Reference: Paragraph 2.3.3.1 (a))

Sl. No.	Name of Division	No. of dams	Pre-monsoon and Post Monsoon inspection conducted in three years			Review of Pre-monsoon and post-monsoon inspection conducted in three years			No. of dams inspected by lower Designated officials
			Required	Conducted	Delayed	Required	Conducted	Delayed	
1	Betul ¹	88	528	213	22	528	24	0	22
2	Dabra ²	109	654	38	20	654	34	28	Nil
3	Dewas	80	480	83	33	480	0	0	1
4	Gandhi Sagar	40	240	21	1	234	9	0	1
5	Guna	31	182	25	11	182	25	2	Nil
6	Katni	89	534	42	18	534	20	8	Nil
7	Mandsaur	68	374	98	2	374	80	32	8
8	Morena	11	66	0	0	66	0	0	Nil
9	Sagar	132	780	57	25	780	17	0	4
10	Seoni	65	390	27	5	390	7	0	2
11	Multai	70	414	255	152	414	0	0	2
12	Deolond	2	12	9	0	6	0	0	0
13	Sidhi	25	150	63	0	150	33	0	0
14	Itarsi	11	66	31	0	66	29	0	0
15	Keolari	2	12	12	2	12	9	0	0
16	Datia	8	48	32	0	48	0	0	0
Total		831	4,930	1,006	291	4,918	287	70	40

¹ EE Betul carried out pre-monsoon inspections of 24 dams on a single day (23.05.2018).

EE Betul also carried out post-monsoon inspection of 21 dams on a single day (06.11.2018).

² The post monsoon inspection as well as review of Tigra Dam & Harsi Dam were done on the same day i.e. 24.01.2019 & 17.02.2019 by the EE, Harsi, Dabra.

Appendix 2.3.2

Details of Non preparation and non-forwarding of action taken report of small dams

(Reference: Paragraph 2.3.3.3 (iii))

Sl. No.	Name of the Division	No. of small dams	Report prepared by EE	Reports forwarded to DSO
1	EE, WRD, Seoni	10	No	No
2	EE, WRD, Katni	40	No	No
3	EE, WRD, Mandsaur	42	No	No
4	EE, WRD, Morena	11	No	No
5	EE, WRD, Betul	11	No	No
6	EE, WRD, Dewas	54	No	No
7	EE, WRD, Sagar	77	No	No
8	EE, WRD, Dabra	91	No	No
9	EE, WRD, Guna	15	No	No
10	EE, Gandhi Sagar Dam, Mandsaur	13	No	No
11	EE, Tawa Project Dn. Itarsi	5	No	No
12	EE, Mahan Canal Dn. Sidhi	1	No	No
13	EE, WRD Multai	3	No	No
14	EE Distributory No. 9 Datia	5	No	No
Total Dam		378		

Appendix 2.3.3

Details of non-preparation of estimates and rectification of deficiencies

(Reference: Paragraph 2.3.3.4 (i))

Sl. No.	Division	No. of Dams inspected by Field Formation	No. of estimates were prepared	No. of Estimates sanctioned and rectification done	Name of dam and delay (year)	Year		Rectification with delay of the dams	
						Estimation	Rectification	Delay in year	No. of Dams
1	Betul	7	1	1	-	-	-	0	0
2	Dabra	0	0	0	-	-	-	0	0
3	Dewas	38	38	38	-	-	-	0	0
4	Gandhi Sagar	3	3	3	Billi	2016	2019	3	2
					Ralayata	2015	2016	1	
5	Guna	0	0	0	-	-	-	0	0
6	Katni	7	7	7	-	-	-	0	0
7	Mandsaur	2	2	2	-	-	-	0	0
8	Morena	0	0	0	-	-	-	0	0
9	Sagar	13	4	0	Tarra	2015	2017	2	6
					Mokulpur	2017	2018	1	
					Sanodha	2017	2018	1	
					Ghoghara,	2016	2019	3	
					Mahuna	2016	2019	3	
					Ganga Sagar	2016	2019	3	
10	Seoni	3	3	2	Barelipar	2014	2017	3	2
					Laknadon	2015	2018	3	
11	Multai	0	0	0	-	-	-	0	0
12	Deolond	1	1	0	-	-	-	0	0
13	Sidhi	0	0	0	-	-	-	0	0
14	Itarsi	1	0	0	-	-	-	0	0
15	Keolari	0	0	0	-	-	-	0	0
16	Datia	0	0	0	-	-	-	0	0
Total		75	59	53					10

Appendix 2.3.4

Details of non-rectification of dams for which estimates were prepared

(Reference: Paragraph 2.3.3.4 (i) (b))

Sl. No.	Name of Division	Name of Dam	Recommendation made by Field formation/Date	Estimates prepared	Whether work done	Probable impact of not doing the remedial work	Causes for non-rectification
1	EE, WR Dn.1, Sagar	Sanodha weir	Repair of floor and pitching work along with filling in foundation and stone pitching of the left and right side of wing wall and left side of guide bund. 2. Shot crete in the body of wall of the weir. 3. Rock fill in the embankment.	Yes	Partial	Detereoration in entire weir may cause of failure during heavy flood.	Contract was finalised without executing important items like, filling in foundation and stone pitching, Shot Crete, Rock fill embankment.
2	EE, WR Dn.1, Sagar	Ganga sagar	Repair of earthwork in downstream, pitching in upstream, reconstruction of head sluice, construction of waste weir and earthwork in Approach and spill channel.	Yes	Partial	Detereoration of bund and over flow section.	Earthwork in D/S bund and approach and spill channel, pitching on dam and in up-stream of the bund, reconstruction of head sluice and waste weir not done yet by the contractor.
3	EE, WR Dn.1, Seoni	Lakhnadon tank	Repair of flush bar and guide bund	Yes	No	Detereoration in waste weir may not be able to control the flood in downstream of river.	Without constructing Flush bar contract was finalised due to death of contractor.

Appendix 2.3.5

Details of delay in sanction of estimates on the recommendations of the SDSO

(Reference: Paragraph 2.3.3.4 (ii))

Sl. No.	Name of the Dam	WR Division	Inspection month/year	Date of submission of estimate	Delay in preparation of estimate	Date of sanction	Delay in sanction (in months)	Delay in rectification (Up to Jan-2020)
1	Ranipur	Betul	Sep-17	Feb-18	4	N/s	24	27
2	Padhar		Sep-17	Feb-18	4	N/s	24	27
3	Gondidhana		Sep-17	Feb-18	4	N/s	24	27
4	Guradia Surdas	Dewas	Dec-17	Feb-18	0	N/s	24	25
5	Pagara	Morena	Jul-17	May-19	22	N/s	8	30
6	Hinouti	Katni	Dec-17	Mar-18	2	N/s	23	24
7	Bahoriband		Dec-17	Mar-18	2	N/s	23	24
8	Chandora	Multai	Sep-17	Apr-18	6	Apr-18	22	28
9	Datla	Katni	Dec-17	Not prepared	24	Not prepared	-	24
10	Dharwara	Katni	Dec-17		24		-	24
11	Masandha		Dec-17		24		-	24
12	Kumharwara		Dec-17		24		-	24
13	Imaliya		Dec-17		24		-	24
14	Bundala Dam		Multai		Sep-17		28	-
15	Khairwada Dam	Sep-17			28		-	28
16	Parsodi	Sep-17			28		-	28
17	Wardha Dam	Sep-17			28		-	28
18	Pohar	Sep-17			28		-	28
19	Tekanpur	Dabra	Dec-16		36		-	36
20	Chandia Nala	Sagar	Mar-18		22		-	22
21	Pipariya tola	Seoni	Apr-14 & Feb-19		69		-	69
22	Bansagar	Deolond	Apr-18		21		-	21
23	Barchar	Sidhi	Feb-19		11		-	11
24	Birnai		Sep-17		28		-	28
25	Mahan		Aug-17		30		-	30
26	Baretha	Betul	Sep-17		28		-	28
27	Temru		Sep-17	28	-	28		
28	Sampna		Sep-17	28	-	28		

Appendix 2.3.6

Details of non-compliance of DSIP observations in five other dams

(Reference: Paragraph 2.3.3.4 (iii) (d))

Name of Dam/ height/completion year	Inspecting Agency and year of Inspection	Deficiencies reported	Recommendations	Compliance
Harsi, 29.28m, 1916	DSIP (2014, 2019)	Leakage from rubber seal of the gates, manual operation of the gates due to absence of electricity connection, non-painting of gates, concavity in dam section, disturbance of dam profile and boulder pitching, choking of downstream drains, damages in waste weir, Twin fall and stilling basin and rain cuts on the bund.	Fully functioning of toe drain with sufficient number of V-notches to measure extent of seepage at each points, procurement of DG set even power connection, to conduct Hydraulic model study for checking behaviour of surplussing arrangement for spill channel, sedimentation survey and installation of Piezometers.	Hydraulic study had been submitted to the CWC and estimate under DRIP-II submitted, but no final action has been taken.
Tigra, 24.08m, 1917	DSRP 2012, on request of CE and 2015, DSIP 2018	The DSRP reported (2012) heavy leakage at the junction of overflow and non-overflow portion and some of the masonry piers and excessive weeds growth throughout the dam. Project has lost 2/3 rd of its flood handling capacity as all 64 No. of Vishvesaraiya gates are presently inoperable because of disuse after construction of new spillway.	At least one set of old eight gates, if possible, may be got operable. A fully functioning full length toe drain equipped with sufficient V-notches to measure extent / quality of seepage. <u>Over all maintenance of the Dam is inadequate.</u> DSIP recommended (2018) electrical resistance Tomography to trace the path of leakage, shot crete should be extended up to foundation level.	An estimate of ₹ 3.23 crore for grouting in the masonry portion and cement pointing was sanctioned (April 2013) by the CE Gwalior, but no work was executed.
Mahan, 46m, 2016	DSIP (2007 & 2018) CWPRS (2017 & 2018)	All porous drains and uplift pressure relief holes choked, quantum of seepage is exceeding its permissible limit in a particular segment, alkali aggregate whitish and blackish encrustations	All porous drains and uplift pressure relief holes should be cleaned, segment wise seepage should be worked out. The CWPRS suggested cementitious grouting in masonry blocks of spillway portion from inspection gallery and to repair the leakage through block joints.	TS for ₹ 14.86 lakh and ₹23.52 lakh have been granted by CE, Rewa but work was not executed.
Tawa, 57.91m, 1978	DSRP (2009)	The equipment for remote operation of spillway gates is not functional for the last six years. The stop logs for the spillway have not been tested, Lift provided on dam is not operational since long. Four sluice gates of the spillway have not been operated since their installation.	Remote operation of spillway gates and lift should be repaired. And stop logs and sluice gates should be tested and keep them at operational readiness always.	No efforts have been taken to rectify these deficiencies.

Name of Dam/ height/completion year	Inspecting Agency and year of Inspection	Deficiencies reported	Recommendations	Compliance
Bansagar, 66 metre, 2006	DSIP (2018)/ CWPRS (2018)	<p>Damage in wearing coat of deck slab, decreased pipe length of porous drain, disturbance of stone pitching of downstream channel flanks, non-availability of alternative pipes for dewatering of drain out water of sump, non- working of electrical lift since long,, gates operation from remote is not working, most of the roller assemblies are seems jammed, etc.</p> <p>The CWPRS reported cracks and cavities in the lift joint of divide walls of the bucket of downstream, pitting of concrete and small cavities on the spillway surfaces.</p>	The DSIP/ CWPRS recommended to rectify the aforesaid deficiencies at the earliest.	No such action to rectify the deficiencies have been taken by the EE.

Appendix 2.5.1

Statement showing the extra cost incurred due to incorrect estimation

(Reference: Paragraph 2.5.3.1)

(Amount in ₹)

Name Of PIU	Agreement No.	Sl. No.	Building SOR Item no.	Rate	Estimated Quantity	Executed Quantity	Extra Quantity	Amount Paid in excess Quantity
Barwani	01/12-13	1	2.6	107	1,127.38	2,834.13	1,706.75	1,82,622
		2	5.1.1	3,936	609.95	677.17	67.22	2,64,578
		3	5.9.2	193	264.7	1,011.17	746.47	1,44,069
		4	9.65	52	71	110	39	2,028
		5	9.63	50	71	110	39	1,950
		6	9.66.1	16	98	220	122	1,952
		7	10.2	44.7	1,117.8	3,081.5	1,963.7	87,777
		8	10.25	65	3,303	8,347.87	5,044.87	3,27,917
		9	11.24	701	104.4	181.55	77.15	54,082
		10	11.31	547	2,181.27	3,307.86	1,126.59	6,16,245
		11	13.8	69	2,704.32	3,867.22	1,162.9	80,240
		12	17.1.1	2,468	28	32	4	9,872
		13	17.2.1	2,310	8	9	1	2,310
		14	18.15.1	192	52	111	59	11,328
		15	3.1 R	69	450	582.73	132.73	9,158
		16	2.25.1	20	0	1224.83	1224.83	24,497
		17	6.5	1,974.55	0	589.78	589.78	11,64,550
		18	6.5	2,013.65	0	63.41	63.41	1,27,686
		19	6.12	305.83	0	286	286	87,467
		20	10.25.2	800	0	59.1	59.1	47,280
		21	17.7.7	1,086	0	56	56	60,816
		22	18.17.1	206	0	54	54	11,124
		23	6.1 R	1,664	0	139.76	139.76	2,32,561
		24	6.3 R	4,090	0	141.6	141.6	5,79,144
		25	4.1.2.2	2,833	0	108.44	108.44	3,07,211
		26	4.1.1.1	5,036	0	10.15	10.15	51,115
		27	10.3	2,731	0	21.41	21.41	58,471
		28	11.18	541	0	421.2	421.2	2,27,869
		29	10.23.2	55.5	0	752.55	752.55	41,767
		30	11.26	27	0	942.79	942.79	25,455
		31	11.39.2	2,367	0	65.64	65.64	1,55,370
		32	15.7.3	139	0	49.8	49.8	6,922
		33	11.23.1	670	0	49.19	49.19	32,957
		34	16.4.1	525	0	60	60	31,500
		35	16.4.2	584	0	60	60	35,040
		36	16.4.3	613	0	109.11	109.11	66,884
		37	16.4.4	654	0	44.6	44.6	29,168
		38	9.82	113	0	51	51	5,763
		39	21.1	384	0	20	20	7,680
		40	9.51	362	0	179.55	179.55	64,997
		41	4.8 R	719	0	143.48	143.48	1,03,162
		42	3.14 R	176	0	7.98	7.98	1,404
		43	6.9 R	38.72	0	137.64	137.64	5,329
		44	9.84	930	0	11	11	10,230
		45	21.2	1,730	0	12	12	20,760
		46	15.2.1	397	0	26.24	26.24	10,417
		47	15.3	580	0	15.06	15.06	8,735
		48	15.5	188	0	116.77	116.77	21,953

Name Of PIU	Agreement No.	Sl. No.	Building SOR Item no.	Rate	Estimated Quantity	Executed Quantity	Extra Quantity	Amount Paid in excess Quantity
		49	15.7.4	335	0	4.87	4.87	1,631
		50	15.12.1	58	0	18	18	1,044
		51	15.49	9	0	37.69	37.69	339
		52	15.23.1	14.7	0	223.22	223.22	3,281
		53	15.48	9	0	16.1	16.1	145
		54	9.7.3.1	1074	0	80.14	80.14	86,070
		55	12.1.3	482	0	116.63	116.63	56,216
		56	10.26.2	45	0	30.4	30.4	1,368
		57	9.12	157	0	11.59	11.59	1,820
		58	18.9.5	255	0	6	6	1,530
		59	12.8	235	0	17.52	17.52	4,117
Total								56,18,973
Total (A) after adding tender percentage (11.93 per cent)								62,89,316
Barwani	04/13-14	1	2.1	636	0	19.25	19.25	12,243
		2	2.5	25	0	434.08	434.08	10,852
		3	1.1.3	82.8	0	1,331.24	1,331.24	1,10,227
		4	6.13	402	0	93.9	93.9	37,748
		5	9.26	76	0	56.14	56.14	4,267
		6	9.81.1	122	0	36	36	4,392
		7	11.19.1.1	1,004	0	61.29	61.29	61,535
		8	9.117	176	0	138.3	138.3	24,341
		9	18.7.4	225	0	50.4	50.4	11,340
		10	18.7.1	113	0	53.7	53.7	6,068
		11	17.75.1.3	245	0	6	6	1,470
		12	12.34.2.3	299	0	25	25	7,475
		13	12.34.3.3	459	0	9	9	4,131
		14	12.33.1	156	0	26.2	26.2	4,087
		15	12.34.2	230	0	7	7	1,610
		16	12.34.5.1	163	0	7	7	1,141
		17	19.36.1	381	0	120	120	45,720
		18	18.51	363	0	2	2	726
		19	18.6	217	0	6	6	1,302
		20	9.96.2	155	0	48	48	7,440
		21	2.27	388	0	1,044.58	1,044.58	4,05,297
		22	11.34.2	1,102	0	121.87	121.87	1,34,301
		23	13.7	95	0	5,874.45	5,874.45	5,58,073
		24	9.23	328	0	56.14	56.14	18,414
		25	13.48.1	53	0	5,874.45	5,874.45	3,11,346
		26	12.33.3	259	0	203.1	203.1	52,603
		27	6.5	29	0	27.93	27.93	810
		28	17.11.2	2,689	0	2	2	5,378
		29	12.37.1	681	0	26.03	26.03	17,726
		30	21.1.2.3	300	0	1332	1332	3,99,600
		31	21.1.1.3	283	0	1,542.8	1,542.8	4,36,612
		32	10.25.1	743	0	173.79	173.79	1,29,126
		33	21.9.5	1,035	0	236	236	2,44,260
		34	9.6.2	2,546	0	28.85	28.85	73,452
		35	9.97.5	39	0	236	236	9,204
		36	21.2.1	1,990	0	18	18	35,820
		37	9.95.1	89	0	72	72	6,408
		38	12.18	173	0	15	15	2,595
		39	22.14.1	3,994	0	84.94	84.94	3,39,250
40	22.6	319	0	885.47	885.47	2,82,465		
41	11.26	31	0	115.55	115.55	3,582		

Name Of PIU	Agreement No.	Sl. No.	Building SOR Item no.	Rate	Estimated Quantity	Executed Quantity	Extra Quantity	Amount Paid in excess Quantity
		42	11.39.2	2,722	0	54.69	54.69	1,48,866
		43	10.3	3,141	0	5.04	5.04	15,831
		44	11.39	2,146	0	6.3	6.3	13,520
		45	17.10.2.2	2,975	0	2	2	5,950
		46	17.4.1	1,848	0	6	6	11,088
		47	17.7.11	2,717	0	5	5	13,585
		48	9.118.2	2,750	0	48.87	48.87	1,34,393
		49	12.34.5.3	259	0	32	32	8,288
		50	12.34.6.3	485	0	8	8	3,880
		51	9.82	130	0	39	39	5,070
		52	9.74.1	282	0	21	21	5,922
		53	5.17	0.48	0	8477.06	8477.06	4,069
		54	18.60.1	139	0	35	35	4,865
		55	18.7.3	173	0	236.2	236.2	40,863
		56	5.1	130	0	290.06	290.06	37,708
		57	18.61.1	143	0	6	6	858
		58	18.7.6	482	0	16.39	16.39	7,900
		59	3.1 R	122	0	513.36	513.36	62,630
		60	3.9 R	50	0	513.36	513.36	25,668
		61	9.1 R	3,700	0	1.15	1.15	4,255
		62	9.7 R	4,695	0	3.79	3.79	17,794
		63	4.2 R	605	0	293.3	293.3	1,77,447
		64	6.1 R	2,233	0	121.27	121.27	2,70,796
		65	6.4 R	5,132	0	224.17	224.17	11,50,440
Total								59,96,123
Total (B) after deducting tender percentage (1.95 per cent)								58,79,199
Jabalpur	12/14-15	1	5.16	48	1,40,458	2,39,000	98,542	47,30,016
		2	5.26	5,014	545	1,755	1,210	60,66,940
Total								1,07,96,956
Total (C) after adding tender percentage (8.00 per cent)								1,16,60,712
Jhabua	15/16-17	1	9.43.1	91	3,527.1	4,844.792	1,317.692	1,19,910
		2	11.22	3,322	100.916	230.98	130.064	4,32,073
Total								5,51,983
Total (D) after deducting tender percentage (6.01 per cent)								5,18,808
Sidhi	12/14-15	1	5.3.1	5,284	90.86	318.807	227.947	12,04,472
		2	5.9.5	227	0	915.24	915.24	207759
		3	6.7.3.2	5,039	0	304.17	304.17	1532713
		4	19.9.1.2	2,995	0	13	13	38935
		5	13.41	74	5,109.38	7,932.24	2,822.86	208892
Total								31,92,771
Total (E) after deducting tender percentage (0.99 per cent)								31,61,162
Sidhi	01/18-19	1	5.9.1	156.6	0	156.6	156.6	24,524
		2	5.9.6	320.4	0	110.27	110.27	35,331
Total								59,855
Total (F) after deducting tender percentage (8.11 per cent)								55,001
Shivpuri	04/14-15	1		2,900	0	1,118	1,118	32,42,200
		2		29	0	221	221	6,409
		3	6.18	58	0	221	221	12,818
		4		87	0	221	221	19,227
		5		116	0	221	221	25,636
		6		145	0	46.39	46.39	6,727
		7	11.34.2	1,811	0	9,119.02	9,119.02	1,65,14,545
		8	22.3	348	0	4,000	4,000	13,92,000
		9	11.36	492	0	1,000	1,000	4,92,000

Name Of PIU	Agreement No.	Sl. No.	Building SOR Item no.	Rate	Estimated Quantity	Executed Quantity	Extra Quantity	Amount Paid in excess Quantity
		10	6.15	645	0	1,140	1,140	7,35,300
		11	9.190.2	5,871	0	776.48	776.48	45,58,714
		12	9.192.1	834	0	1,628.92	1,628.92	13,58,519
		13	9.192.3	1,179	0	458.8	458.8	5,40,925
		14	10.25	955	0	1,461	1,461	13,95,255
		15	12.50.1	2,035	0	2,000	2,000	40,70,000
		16	12.50.2	2,717	0	1,616	1,616	43,90,672
		17	11.76.3	2,415	0	90	90	2,17,350
		18	11.77	192	0	160	160	30,720
		19	25.1.1	5,635	0	1	1	5,635
		20	25.3.1	23,288	0	1	1	23,288
		21	25.19	1,765	0	1	1	1,765
		22	25.2	1,765	0	4	4	7,060
		23	25.21	1,535	0	2	2	3,070
		24	25.36	2,283	0	1	1	2,283
		25	25.37	1,765	0	1	1	1,765
		26	25.42	4,025	0	1	1	4,025
		27	25.7.1	15,054	0	1	1	15,054
Total								3,90,72,962
Total (G) after adding tender percentage (9.75 per cent)								4,28,82,576
Grand Total (A+B+C+D+E+F+G)								7,04,46,774

Appendix 2.5.2

Statement showing excess payment due to adoption of incorrect rate

(Reference: Paragraph 2.5.3.2(i))

(Amount in ₹)

Sl. No.	Name of Division	Agreement No.	Date of NIT	Date of Amendment	Item No.	Unit	Original Rate	Amended Rate	Quantity	Amount	Tender per cent	Excess payment
1	2	3	4	5	6	7	8	9	10	11=10×(9-8)	12	13
1.	Shivpuri	19/16-17	26.07.2016	12.07.16	11.45	Sqm	718	608	2,989.767	3,28,874.00	(-)	2,95,132.00
				11.08.16 ³	11.22.2	Sqm	3322	2356	5,836.041	56,37,615.00	10.26	50,59,195.00
				11.08.16 ³	11.33/11.22.2	Sqm	3413	2356	4,678.34	49,45,005.00		44,37,647.00
2.	Seoni	02/16-17	21.03.2016	9.02.16	5.16.6	kg	62.9	54	60,614.97	5,39,473.00	(-) 7.57	4,98,635.00
3.	Indore	16/16-17	10.10.2016	11.08.16	11.22.2	Sqm	3322	2356	1,031.86	9,96,777.00	(-)	8,76,665.00
				12.07.16	11.48	Sqm	937	663	6,497.63	17,80,351.00	12.05	15,65,818.00
				12.07.16	11.45	Sqm	718	608	1,863.76	2,04,938.00		1,80,243.00
				11.08.16	11.33/11.22.2	Sqm	3413	2356	548.51	5,79,775.00		5,09,912.00
			20/18-19	30.06.2018	12.07.16	11.51	Sqm	897.3	589.5	141.08	43,424.00	(-) 9.77
				12.07.16	11.52	Sqm	939.6	644.4	509.8	1,50,493.00		1,35,790.00
4.	Bhopal	25/16-17	22.08.2016	11.08.16	11.29.2.2	Sqm	3695	2380	6,370.82	83,77,628.00	(-) 2.61	81,58,972.00
				11.08.16	11.29.2.1	Sqm	3598	2172	245.151	3,49,585.00		3,40,461.00
				11.08.16	11.33/11.22.2	Sqm	3413	2356	5,694.66	60,19,256.00		58,62,153.00
				11.08.16	11.22.2	Sqm	3322	2356	1,485.33	14,34,829.00		13,97,380.00
				11.08.16	11.28.2.1	Sqm	3100	2505	102.87	61,207.00		59,610.00
	Bhopal	01/17-18	13.09.2016	11.08.16	11.22.2	Sqm	3322	2356	814	7,86,324.00	(-) 5.29	7,44,727.00
Total												3,01,61,522.00

³ As per clause-5 of Special condition of Contract (appended in the contract): - Amendment of SOR between date of NIT and date of submission of bid shall also be applicable. In this case the last date submission of bid was 27.08.2016).

Appendix 2.5.3

Statement showing excess payment to the contractor due to incorrect adoption of SOR rate

(Reference: Paragraph 2.5.3.2 (ii))

(Amount in ₹)

Name of PIU	Agt. No.	Item No.	Particular	SOR rate	Rate Paid	Executed Quantity	Tender per cent	Excess
1	2	3	4	5	6	7	8	9 = (6-5)×7× per cent of 8
Indore	16/16-17	2.25	Filling available excavated earth	72	80	27,047	12.05 below	1,90,302.00
		11.90.1	P&L vitrified floor tiles (size 600×600 mm)	1,004	1,104	20,541.711	12.05 below	18,06,643.00
Shivpuri	19/16-17	4.1.1.3	Providing & laying in position cement concrete M 15	4,471	4,714	6,021.61	10.26 below	13,13,122.00
Total								33,10,067.00

Appendix 2.5.4

Statement showing excess payment to the contractor due to incorrect adoption of SOR for road works

(Reference: Paragraph 2.5.3.2(iii))

(Amount in ₹)

Name of PIU	Agt. No.	Item No.	Particular	Rate as per SOR wef 11.03.14	Rate as per SOR wef 06.06.16	Difference	Executed Quantity	Excess payment
1	2	3	4	5	6	7=(5-6)	8	9 = (7×8)
Indore	16/16-17	3.1	Excavation in soil	159	143	16	5,378.43	86,054.00
		3.10	Construction of Embankment	168	160	8	1,875.42	15,003.00
		6.12	Cost of Dowel bar	63,561	43,621	19,940	13.432	2,67,834.00
		4.12	CRM	1,181	1,063	118	1,298.73	1,53,250.00
		6.1	DLC	2,714	2,443	271	1,034.16	2,80,257.00
		6.4	PQC	5,977	5,379	598	771.99	4,61,650.00
Total								12,46,048.00
Total After Deduction at the rate of 12.05 per cent								11,11,730.00

Appendix 2.5.5
Non-recovery of cost of cement
(Reference: Paragraph 2.5.3.4)

(Amount in ₹)

Sl. No.	Name of PIU	Agreement No.	Date of NIT	Amount paid for extra cement	Tender per cent	Excess
1	Bhopal	25/16-17	22.08.16	2,53,34,791	- 2.46	2,47,11,555
		01/17-18	13.09.16	20,17,127	-5.29	19,10,421
2	Indore	16/16-17	10.10.16	64,82,242	-12.05	57,01,132
Total				3,38,34,160		3,23,23,108

Appendix 2.6.1
Short recovery of royalty
(Reference: Paragraph 2.6.3.2)

(₹ in lakhs)

Sl. No.	Name of unit	Number of agreements test checked	Number of agreements in which irregularity noticed	Quantity of Metal (cum)	Quantity of Sand (cum)	Quantity of Boulder (cum)	Royalty to be recovered	Royalty actually recovered	Short recovery ⁴
1	2	3	4	5	6	7	8	9	10 (8-9)
Public Works Department									
1	Executive Engineer, PWD Division, Budhini	24	5	1,71,261.60	46,622.40	0.00	217.88	169.88	48.00
2	Executive Engineer, PWD Division, Hoshangabad	26	20	4,05,895.75	1,00,729.22	2,786.28	508.02	186.86	321.16
3	Executive Engineer, PWD Division, Sagar	16	3	1,69,823.76	42,186.35	1,473.53	155.68	60.78	94.90
4	Executive Engineer, PWD Division, Agar Malwa	17	6	57,254.17	2,311.01	0.00	59.56	24.68	34.88
5	Executive Engineer, PWD Division, Dhar	14	8	2,71,399.07	58,723.54	411.17	316.01	80.87	235.14
6	Executive Engineer, PWD Division, Ujjain	18	6	70,404.79	2,980.04	0.00	73.38	28.36	45.02
7	Executive Engineer, PWD Division, Guna	12	6	1,67,382.72	20,460.13	0.00	184.39	116.71	67.68
8	Executive Engineer, PWD Division, Shivpuri	16	10	3,24,931.51	78,245.90	1,295.57	403.83	259.13	144.70
9	Executive Engineer, PWD Division, Rewa	13	4	28,490.00	3,065.90	0.00	31.55	19.56	11.99
10	Executive Engineer, PWD Division, Rajgarh	13	9	2,23,422.68	58,089.89	0.00	281.51	199.44	82.07
11	Executive Engineer, PWD Division, Singrauli	13	6	1,49,190.90	34,622.05	1,173.71	184.40	125.67	58.73
12	Executive Engineer, PWD Division, Katni	12	1	8,165.55	652.39	0.00	8.81	7.77	1.04

⁴ Consumption of minor minerals for different items as per SOR are as given below: -

Sl. No.	Name of item	Quantity of metal (per cum)		Quantity of sand (per cum)		Quantity of boulder (per cum)
		PWD	WRD	PWD	WRD	
1	CRM/WBM/WMM/GSB	1	NA	Nil	NA	Nil
2	M-10/DLC	0.90	0.90	0.45	0.45	Nil
3	M-15	0.88	0.85	0.44	0.43	Nil
4	M-20	0.86	0.82	0.43	0.41	Nil
5	M-25	0.81	0.77	0.41	0.38	Nil
6	M-30/40	0.80	NA	0.40	NA	Nil
7	OGPC & Seal coat	0.033 per sqm	NA	Nil	NA	Nil
8	Boulder Pitching	NA	NA	NA	NA	100

Sl. No.	Name of unit	Number of agreements test checked	Number of agreements in which irregularity noticed	Quantity of Metal (cum)	Quantity of Sand (cum)	Quantity of Boulder (cum)	Royalty to be recovered	Royalty actually recovered	Short recovery ⁴
1	2	3	4	5	6	7	8	9	10 (8-9)
13	Executive Engineer, PWD Division, Tikamgarh	12	8	2,19,164.45	59,535.62	141.27	278.77	217.82	60.95
14	Executive Engineer, PWD Division, Umariya	15	13	1,23,019.14	9,524.24	0.00	132.54	80.46	52.08
15	Executive Engineer, PWD Division, Jabalpur	15	4	1,26,137.38	36,398.48	140.69	162.61	148.45	14.16
16	Executive Engineer, PWD Division, Burhanpur	8	1	5,561.29	2,116.00	0.00	7.67	4.98	2.69
17	Executive Engineer, PWD Division, Alirajpur	11	1	7,763.95	0.00	0.00	7.76	7.50	0.26
18	Executive Engineer, PWD Division, Ratlam	15	5	1,72,814.21	5,527.60	0.00	178.34	158.71	19.63
Total		270	116	27,02,083.706	5,61,791.92	7,422.22	3,192.71	1,897.63	1,295.08

Sl. No.	Name of unit	Number of agreements test checked	Number of agreements in which irregularity noticed	Quantity of Metal (cum)	Quantity of Sand (cum)	Quantity of Boulder (cum)	Royalty to be recovered	Royalty actually recovered	Short recovery
1	2	3	4	5	6	7	8	9	10 (8-9)
Water Resources Department									
1	EE, WR Division, Sehore	7	1	7,282.68	4,777.86	14,465.12	19.29	10.80	8.49
2	EE, Sanjay Sagar WR Dn Ganj Basoda	16	4	58,095.08	29,047.54	0.00	87.14	83.00	4.14
3	EE, WR Division, Shajapur	13	7	90,994.08	45,497.04	0.00	136.55	128.33	8.22
4	EE, WR Division, Shivpuri	12	6	226,199.49	136,567.36	29,124.49	226.47	34.06	192.41
5	EE, WR Division, Rajgarh	13	9	97,840.81	56,789.94	56,269.01	159.37	109.58	49.79
6	EE, WRD, Upper Purva Canal Division, Rewa	12	5	38,878.80	19,439.40	4,045.23	60.34	58.34	2.00
7	EE, WR Division 2, Singrauli	8	4	14,162.37	7,081.18	16,731.95	29.61	2.56	27.05
8	EE, WR Division, Tikamgarh	12	2	12,465.32	685.34	1,646.03	13.97	8.00	5.97
9	EE, WR Division, Burhanpur	15	9	119,145.99	76,614.73	23,808.35	207.66	160.48	47.18
10	EE, WR Handia Branch Canal Dn., Timarni, Harda	4	1	6,298.31	3,149.15	0.00	5.92	4.10	1.82
11	EE, WR Division, Ratlam	14	13	208,008.50	103,169.39	11,819.41	317.09	174.48	142.61
12	EE, WR Division, Umariya	3	1	15,224.87	8,496.15	7,456.79	27.45	24.71	2.74
Total		129	62	8,94,596.30	4,91,315.08	1,65,366.38	1,290.86	798.44	492.42

Appendix 2.6.2

Statement showing refund of royalty without proper documents

(Reference: Paragraph 2.6.3.2)

(₹ in lakh)

Sl. No.	Name of unit	Number of agreements test-checked	Number of agreements in which irregularity noticed	Royalty released without documents
1	2	3	4	5
Public Works Department				
1	Executive Engineer, PWD Division, Hoshangabad	26	2	54.94
2	Executive Engineer, PWD Division, Dhar	14	5	117.97
3	Executive Engineer, PWD Division, Guna	12	1	30.51
4	Executive Engineer, PWD Division, Shivpuri	16	2	9.83
Total		68	10	213.25

(₹ in lakh)

Sl. No.	Name of unit	Number of agreements test-checked	Number of agreements in which irregularity noticed	Royalty released without documents
1	2	3	4	5
Water Resources Department				
1	Executive Engineer, WR Division, Shivpuri	12	2	19.45
2	Executive Engineer, WR Division, Rajgarh	13	1	1.91
Total		25	3	21.36

Appendix 2.6.3
Delayed remittance of royalty in Mining head
(Reference: Paragraph 2.6.3.3)

(Amount in ₹)

Sl. No.	Name of unit	Royalty pertaining to the period	Amount of royalty deposited in Mining head	Date of deposit in Mining head	Delay in months
1	2	3	4	5	6
Public Works Department					
1	Executive Engineer, PWD Division, Budhni	2013-14 to 2015-16	1,81,43,024	Mar-19	10 to 55 months
			37,58,636	Mar-19	11 to 62 months
2	Executive Engineer, PWD Division, Agar Malwa	2012-13 to 2016-17	75,00,585	Mar-18	12 to 48 months
3	Executive Engineer, PWD Division, Ujjain	2010-11 to 2018-19	1,49,07,076	Mar-19	96 months
4	Executive Engineer, PWD Division, Shivpuri	2012-13 to 2018-19	1,34,25,929	Mar-19	7 to 61 months
5	Executive Engineer, PWD Division, Rajgarh	2017-18	7,65,518	Feb-19	12 to 23 months
		2018-19	3,47,188	Mar-19	1 to 12 month
6	Executive Engineer, PWD Division, Singrauli	2018-19	2,15,14,517	Mar-19	12 to 60 months
7	Executive Engineer, PWD Division, Katni	2006-07 to 2018-19	2,13,36,581	March-19 and May-19	12 to 132 months
8	Executive Engineer, PWD Division, Umariya	2016-17	31,50,027	Mar-19	24 months
9	Executive Engineer, PWD Division, Jabalpur	2017-18	67,45,364	March-19 and May-19	12 months
10	Executive Engineer, PWD Division, Burhanpur	2016-17 to 2018-19	1,11,90,512	Mar-19	8 to 33 months
11	Executive Engineer, PWD Division, Alirajpur	2016-17	20,37,200	Jul-18	18 to 24 months
12	Executive Engineer, PWD Division, Ratlam	2016-17	75,100	Mar-19	10 to 32 months
		2017-18	44,23,911	Jun-19	15 to 23 months
		2018-19	18,600	Mar-19	2 to 12 months
Total			12,93,39,768		
1	2	3	4	5	6

Sl. No.	Name of unit	Royalty pertaining to the period	Amount of royalty deposited in Mining head	Date of deposit in Mining head	Delay in months
1	2	3	4	5	6
Water Resources Department					
1	Executive Engineer, WR Division, Sehore	2011-12 to 2016-17	8,226,267.00	Mar-19	24 to 87 months
			555,645.00	Feb-19	5 to 17 months
2	Executive Engineer, Sanjay Sagar WR Division, Ganj Basoda	2011-12 to 2016-17	553,775.00	Feb-17	12 to 48 months
		2014-15 to 2017-18	1,195,539.00	Feb-18	12 to 24 months
		2012-13 to 2018-19	6,375,628.00	Mar-19	12 to 60 months
3	Executive Engineer, WR Division, Shajapur	2016-17 to 2018-19	25,154,087.00	2018-19	12 months
4	Executive Engineer, WR Division, Rajgarh	February 2012 to May 2014	5,029,628.00	Mar-19	36 to 60 month
		May 2014 to September 2014	2,728,053.00	Apr-19	55 to 60 month
		June 2014 to June 2016	3,450,718.00	Apr-19	34 to 58 month
		June 2016 to December 2016	1,074,508.00	Apr-19	28 to 34 month
		December 2016 to February 2017	1,580,300.00	Apr-19	26 to 27 month
		March 2017 to May 2017	1,151,529.00	Apr-19	22 to 24 month
		September 2017 to May 2018	3,799,300.00	Nov-19	17 to 25 months
		June 2017 to September 2019	4,048,144.00	Nov-19	2 to 26months
5	Executive Engineer, WR Hiran Division, Jabalpur	2008-09	37,554.00	Apr-16	84 months
		2012-13	107,336.00	Apr-16	36 months
		2012-13	220,837.00	Jan-17	45 months
		2012-13	50,480.00	Mar-17	47 months
		2012-13	18,961.00	Oct-18	66 months
		2013-14	142,965.00	Apr-16	24 months
		2013-14	273,262.00	Jan-17	33 months
		2013-14	838,701.00	Mar-19	59 months
		2013-14	78,378.00	Jul-19	63 months
		2014-15	953,212.00	Apr-16	13 months
		2014-15	1,926,721.00	Jan-17	22 months
		2014-15	3,823,668.00	Jan-17	22 months
		2014-15	2,751,317.00	Mar-17	24 months
		2014-15	627,802.00	Mar-17	24 months
		2014-15	1,798,174.00	Jan-17	22 months
		2014-15	30,816.00	Apr-18	37 months
		2014-15	225,858.00	Jul-18	40 months
2014-15	86,513.00	Oct-18	43 months		

Sl. No.	Name of unit	Royalty pertaining to the period	Amount of royalty deposited in Mining head	Date of deposit in Mining head	Delay in months
1	2	3	4	5	6
		2014-15	183,213.00	Oct-19	55 months
		2014-15	64,504.00	Mar-19	48 months
		2014-15	370,821.00	Jul-19	52 months
		2015-16	696,927.00	Apr-16	1 month
		2015-16	295,371.00	Jan-17	10 months
		2015-16	649,601.00	Jan-17	10 months
		2015-16	288,882.00	Mar-17	12 months
		2015-16	256,271.00	Jan-17	10 months
		2015-16	24,426.00	Oct-18	31 months
		2015-16	10,393.00	Jul-19	40 months
		2016-17(10/2016)	38,375.00	Jan-17	03 month
		2016-17	19,178.00	Nov-17	06 month
		2016-17	403,007.00	Nov-17	01 month
		2016-17	425,711.00	Jul-17	4 months
		2017-18	2,544,502.00	Apr-18	1 month
		2017-18	1,481,452.00	Jul-18	4 months
		2017-18	1,559,945.00	Oct-18	7 months
		2017-18	958,009.00	Oct-18	7 months
		2017-18	515,697.00	Jul-19	16 months
		2017-18	216,196.00	Oct-19	19 months
6	Executive Engineer, WR Division Burhanpur	2010-11	43,874.00	Mar-19	96 months
		2011-12	1,480,962.00	Aug-18	77 months
		2011-12	769,309.00	Mar-18	72 months
		2012-13	68,210.00	Aug-18	65 months
		2013-14	174,506.00	Aug-18	53 months
		2013-14	613,329.00	Mar-18	48 months
		2014-15	398,360.00	Aug-18	41 months
		2015-16	2,686,078.00	Mar-18	24 months
		2016-17	36,399.00	Mar-18	12 months
		2017-18(05/2018)	1,295,088.00	Mar-19	11 month
		2017-18	1,109,541.00	Aug-18	05 months
		2017-18(02/2018)	969,909.00	Mar-18	01 month

Sl. No.	Name of unit	Royalty pertaining to the period	Amount of royalty deposited in Mining head	Date of deposit in Mining head	Delay in months
1	2	3	4	5	6
		2018-19(02/2019)	58,707.00	Mar-19	01 month
7	Executive Engineer, WR Division Ratlam	2015-16	935,198.00	May-16	2 month
Total			10,05,57,627.00		

Appendix 2.6.4

Statement showing No Dues Certificate of royalty not obtained before payment of final bill

(Reference: Paragraph 2.6.3.4)

(₹ in lakh)

Sl. No.	Name of unit	Number of final bills test-checked	Number of final agreements for which NOC not received	Amount of royalty for which NOC required
1	2	3	4	5
Public Works Department				
1	Executive Engineer, PWD Division, Budhini	12	12	101.56
2	Executive Engineer, PWD Division, Hoshangabad	20	15	261.98
3	Executive Engineer, PWD Division, Sagar	14	12	261.66
4	Executive Engineer, PWD Division, Agar Malwa	10	10	122.37
5	Executive Engineer, PWD Division, Dhar	7	6	159.51
6	Executive Engineer, PWD Division, Ujjain	9	9	149.26
7	Executive Engineer, PWD Division, Guna	9	6	150.70
8	Executive Engineer, PWD Division, Shivpuri	7	7	227.39
9	Executive Engineer, PWD Division, Rewa	6	6	117.67
10	Executive Engineer, PWD Division, Rajgarh	9	2	146.80
11	Executive Engineer, PWD Division, Singrauli	12	12	55.95
12	Executive Engineer, PWD Division, Katni	6	3	27.69
13	Executive Engineer, PWD Division, Tikamgarh	5	5	170.08
14	Executive Engineer, PWD Division, Umariya	10	10	125.31
15	Executive Engineer, PWD Division, Jabalpur	13	12	223.79
16	Executive Engineer, PWD Division, Burhanpur	8	8	117.37
17	Executive Engineer, PWD Division, Alirajpur	11	6	27.15
18	Executive Engineer, PWD Division, Ratlam	15	15	628.25
Total		183	156	3,074.49

(₹ in lakh)

Sl. No.	Name of unit	Number of final bills test-checked	Number of final agreements for which NOC not received	Amount of royalty for which NOC required
1	2	3	4	5
Water Resources Department				
1	Executive Engineer, WR Division, Sehore	7	6	38.76
2	Executive Engineer, Sanjay Sagar WR Dn Ganj Basoda	9	9	109.06
3	Executive Engineer, WR Division, Shajapur	12	12	211.50
4	Executive Engineer, WR Division, Shivpuri	12	12	277.69
5	Executive Engineer, WR Division, Rajgarh	11	9	134.80
6	Executive Engineer, WRD, Upper Purva Canal Division, Rewa	2	2	7.28
7	Executive Engineer, WR Division 2, Singrauli	1	1	1.29
8	Executive Engineer, WR Division, Tikamgarh	9	9	70.25
9	Executive Engineer, WR Hiran Division, Jabalpur	9	9	33.26
10	Executive Engineer, WR Division, Burhanpur	15	15	252.48
11	Executive Engineer, WR Handia Branch Canal Division, Timarni, Harda	1	1	5.04
12	Executive Engineer, WR Division, Ratlam	14	14	331.24
13	Executive Engineer, WR Division, Umariya	3	3	67.89
Total		105	102	1,540.54

Appendix 2.6.5

Statement showing royalty deducted from contractors was kept in Civil Deposit Head

(Reference: Paragraph 2.6.3.5)

(₹ in lakh)

Sl. No.	Name of Divisions	Agreement No.	Date of Final bill	Amount of royalty
1	2	3	4	5
Public Works Department				
1	EE, PWD Dn, Rajgarh	29/2016-17	24.04.19	122.12
2		28/2016-17	04.08.18	14.63
		Total		136.75
1	EE, PWD Dn. Shivpuri	109/2015-16	04.08.18	13.90
2		63/2016-17	18.09.19	1.88
3		08/2016-17	07.07.17	9.31
4		37/2016-17	22.10.19	13.69
5		14/2016-17	04.08.18	1.32
		Total		40.10
1	EE, PWD Dn, Guna	02/2016-17	25.05.18	0.76
2		39/2016-17	07.03.19	1.82
3		10/2013-14	09.06.16	4.94
		Total		7.52
1	EE, PWD Dn, Dhar	4/2016-17	25.01.19	11.37
2		8/2016-17	13.3.19	6.29
3		51/2016-17	24.3.17	4.40
4		85/2013-14	24.7.17	5.06
		Total		27.12
1	EE, PWD Dn, Sagar	38/2014-15	07.08.18	19.10
2		64/2013-14	02.08.16	4.44
3		63/2013-14	13.04.16	19.48
4		34/2012-13	19.01.17	11.61
5		34/2015-16	18.03.19	0.41
6		21/2016-17	10.09.18	0.33
7		32/2015-16	21.05.18	1.58
		Total		56.95
1	EE, PWD Dn, Hoshangabad	97/2014-15	16.04.19	28.13
2		10/2016-17	06.09.18	8.91

Sl. No.	Name of Divisions	Agreement No.	Date of Final bill	Amount of royalty
1	2	3	4	5
3		98/2014-15	16.04.19	35.44
4		14/2014-15	29.01.19	15.40
5		107/2015-16	28.05.18	56.66
6		06 /2016-17	25.05.18	6.43
7		163/2015-16	30.12.17	7.16
8		69/2015-16	18.04.17	6.45
9		139/2014-15	28.02.17	9.21
10		46/2014-15	29.07.16	3.34
11		163/2014-15	23.08.16	7.49
12		70/2014-15	03.12.16	9.04
13		82/2014-15	27.06.17	5.14
14		05DI/2016-17	07.07.18	5.36
15		4/2015-16	07.07.18	4.72
		Total		208.89
1	EE, PWD Dn, Burhanpur	04/2016-17	29.09.2018	4.41
2		05/2016-17	25.05.2018	4.90
3		16/2017-18	10.05.2019	2.09
4		21/2015-16	08.11.2016	0.60
5		19/2015-16	08.11.2016	0.31
6		14/2016-17	13.08.2018	0.90
7		22/2015-16	08.11.2016	0.93
		Total		14.14
1	EE, PWD Dn, Alirajpur	44/2015-16	06.07.18	6.85
2		50/2015-16	11.05.18	2.4
3		59/2015-16	27.06.18	2.07
4		61/2015-16	29.06.18	3.1
5		18/2016-17	08.11.17	0.14
6		48/2015-16	06.06.18	4.87
7		49/2015-16	28.05.18	3.15
8		20/2016-17	28.06.18	4.75
9		05/2018-19	23.09.19	2.33
10		60/2015-16	27.06.18	0.75
		Total		30.41
1	EE, PWD Dn, Ratlam	05/2017-18	31.07.19	69.90

Sl. No.	Name of Divisions	Agreement No.	Date of Final bill	Amount of royalty
1	2	3	4	5
2		01/2015-16	15.03.18	11.44
3		68/2015-16	28.09.19	4.13
4		46/2017-18	30.04.19	81.84
5		55/2015-16	23.09.18	8.01
6		15/2016-17	15.11.18	4.77
7		01/2017-18	08.01.19	0.13
8		80/2015-16	22.10.19	1.08
9		63/2017-18	30.04.19	1.48
		Total		182.78
1	EE, PWD Dn, Budhni	174/2012-13	09.04.18	0.75
2		66/2016-17	10.04.18	0.60
3		04/2015-16	25.01.19	7.14
4		71/2017-18	26.04.19	0.45
5		02/2017-18	05.05.18	7.85
6		89/2013-14	18.05.18	3.00
7		03/2017-18	21.01.19	2.10
8		61/2016-17	29.05.18	2.61
9		31/2013-14	04.07.18	0.55
10		70/2017-18	01.11.18	0.48
11		03/2015-16	02.01.19	2.08
12		34/2015-16	02.01.19	5.18
		Total		32.79
1	EE PWD Dn, Umaria	90/2013-14	08.01.19	8.66
2		08/2016-17	19.09.18	18.18
3		09/2016-17	18.09.18	7.05
4		33/2016-17	13.04.18	4.91
5		37/2016-17	29.08.19	4.13
6		40/2016-17	29.08.19	3.59
7		41/2016-17	18.09.18	2.42
8		45/2016-17	18.09.18	8.93
9		46/2016-17	30.08.19	6.88
		Total		64.73
1	EE PWD Dn Jabalpur	112/2015-16	28.12.16	9.16
2		105/2017-18	13.05.19	0.55

Sl. No.	Name of Divisions	Agreement No.	Date of Final bill	Amount of royalty
1	2	3	4	5
		Total		9.71
1	EE, PWD Dn, Agar-Malwa	01/2014-15	03.06.16	2.53
2		15/2015-16	30.12.17	11.44
3		19/2015-16	07.03.19	78.93
4		33/2015-16	23.11.16	5.91
5		09/2016-17	04.02.17	2.67
6		10/2016-17	23.09.17	2.47
7		11/2016-17	05.07.18	1.94
8		29/2016-17	10.08.17	2.70
9		142/2012-13	02.05.16	1.18
10		02/2017-18	02.07.18	1.93
		Total		111.69
		Grant Total: 95 Agreements		923.60

Water Resources Department				
SI No	Name of Divisions	Agreement No.	Date of Final bill	Amount Recovered
1	EE, WRD, Sehore	79/18-19	05.02.19	3.06
2		60/18-19	03.06.19	4.14
3		52/17-18	20.07.18	8.85
		Total		16.05
1	EE, WRD, Shivpuri	05/2018-19	14.08.19	11.62
2		04/2018-19	14/08/19	12.63
3		02/2018-19	14.08.19	7.77
4		03/2018-19	14.08.19	11.80
5		01/2018-19	14.08.19	10.31
6		10/2017-18	21.02.19	6.79
7		11/2017-18	23.02.19	8.20
8		04/2017-18	23.03.18	2.23
9		08/2011-12		19.07
		Total		90.42
1	EE, WRD, Tikamgarh	03/15-16	22.12.17	4.30
2		05/13-14	30.01.19	2.03
3		07/14-15	13.03.19	0.38
4		11/15-16	15.07.17	1.55

Water Resources Department				
SI No	Name of Divisions	Agreement No.	Date of Final bill	Amount Recovered
5		12/13-14	14.09.16	9.86
6		17/13-14	27.02.19	2.77
		Total		20.89
1	EE, WRD Ratlam	02/15-16	28.09.17	14.08
2		01/15-16	24.03.17	6.22
3		04/15-16	06.04.18	0.04
4		05/15-16	23.03.17	28.30
		Total		48.64
1	EE, WRD, Ganjbasoda	04/2009-10	07.03.2019	1.37
2		01/2011-12	30.04.2016	6.02
3		02/2011-12	26.05.2016	1.83
4		03/2011-12	26.05.2016	3.03
5		04/2011-12	31.08.2016	3.06
6		05/2011-12	21.09.2017	2.62
7		06/2011-12	24.03.2018	3.26
8		89/2016-17	11.03.2019	1.73
9		17/2016-17	28.05.2019	35.43
10		09/2014-15	20.02.2018	1.91
11		11/2018-19	29.07.2019	0.42
		Total		60.68
1	EE, WRD, Shajapur	27/2016-17	15.06.18	0.17
2		05/2017-18	30.03.18	5.00
3		01/2017-18	02.07.18	5.36
4		18/2018-19	14.08.19	4.26
5		06/2019-20	28.01.19	6.02
6		10/2018-19	31.07.19	6.06
7		07/2018-19	02.09.19	12.12
8		08/2018-19	13.01.20	4.35
9		15/2018-19	20.01.20	8.99
		Total		52.33
Grand Total: 42 Agreements				289.01

Appendix 2.6.6

Statement showing award of works to unregistered contractors with Mining Department

(Reference: Paragraph 2.6.3.6)

(₹ in crore)

Sl. No.	Name of unit	Number of agreements awarded after 1.4.2018 (PAC above ₹ 50 lakh)	Contract Amount	Number of contractors registered with Mining Department
1	2	3	4	5
Public Works Department				
1	Executive Engineer, PWD Division, Budhini	30	184.07	0
2	Executive Engineer, PWD Division, Hoshangabad	35	118.63	0
3	Executive Engineer, PWD Division, Sagar	53	103.97	0
4	Executive Engineer, PWD Division, Agar Malwa	8	13.65	0
5	Executive Engineer, PWD Division, Dhar	21	180.07	0
6	Executive Engineer, PWD Division, Ujjain	30	212.46	0
7	Executive Engineer, PWD Division, Guna	13	32.61	0
8	Executive Engineer, PWD Division, Shivpuri	12	33.14	0
9	Executive Engineer, PWD Division, Rewa	28	145.37	0
10	Executive Engineer, PWD Division, Rajgarh	12	44.40	0
11	Executive Engineer, PWD Division, Singrauli	18	16.49	0
12	Executive Engineer, PWD Division, Katni	16	24.90	0
13	Executive Engineer, PWD Division, Tikamgarh	12	76.24	0
14	Executive Engineer, PWD Division, Umariya	8	11.39	0
15	Executive Engineer, PWD Division, Jabalpur	13	20.42	0
16	Executive Engineer, PWD Division, Burhanpur	15	29.76	0
17	Executive Engineer, PWD Division, Alirajpur	3	7.86	0
18	Executive Engineer, PWD Division, Ratlam	10	109.45	0
Total		337	1,364.88	0

Sl. No.	Name of unit	Number of agreements awarded after 1.4.2018 (PAC above ₹ 50 lakh)	Contract Amount	Number of contractors registered with Mining Department
Water Resources Department				
1	Executive Engineer, WR Division, Sehore	20	45.48	0
2	Executive Engineer, Sanjay Sagar WR Dn Ganj Basoda	5	449.73	0
3	Executive Engineer, WR Division, Shajapur	12	46.04	0
4	Executive Engineer, WR Division, Rajgarh	9	15.56	0
5	Executive Engineer, WR Division 2, Singrauli	5	913.33	0
6	Executive Engineer, WR Hiran Division, Jabalpur	2	99.29	0
7	Executive Engineer, WR Division, Burhanpur	4	44.74	0
8	Executive Engineer, WR Division, Ratlam	11	37.99	0
9	Executive Engineer, WR Division, Umariya	2	3.17	0
Total		70	1,655.33	0

Appendix 2.6.7

Non recovery of royalty at market rate

(Reference: Paragraph 2.6.3.6)

(Amount in ₹ and Quantity in cum)

Sl. No.	Name of unit	Number of Agreements	Quantity of Metal	Market rate of Metal	Amount	Quantity of Sand	Market rate of Sand	Amount of Market rate	Grand total	Amount of royalty recovered at the rate of ₹ 100	Net Amount
1	2	3	4	5	6	7	8	9	10=6+9	11=4+7×₹ 100	12=10-11
Public Works Department											
1	EE, PWD Dn., Budhini	4	60,748.55	600	3,64,49,134.80	7,402.20	700	51,81,546.76	4,16,30,681.56	68,15,075.00	3,48,15,606.56
2	EE, PWD Dn., Hoshangabad	4	18,720.34	800	1,49,76,273.44	3,479.66	700	24,35,764.31	1,74,12,037.75	22,20,000.00	1,51,92,037.75
3	EE, PWD Division, Sagar	8	32,411.29	500	1,62,05,646.43	502.09	500	2,51,045.60	1,64,56,692.03	32,91,338.00	1,31,65,354.03
4	EE, PWD Dn., Agar Malwa	6	39,791.19	500	1,98,95,597.50	404.82	600	2,42,893.78	2,01,38,491.28	40,19,601.00	1,61,18,890.28
5	EE, PWD Division, Dhar	7	71,016.30	600	4,26,09,778.64	7,839.73	1200	94,07,672.04	5,20,17,450.68	78,85,603.00	4,41,31,847.68
6	EE, PWD Division, Ujjain	10	8,246.43	429	35,37,722.33	3,366.13	241	8,11,239.02	43,48,961.35	11,61,256.00	31,87,705.35
7	EE, PWD Division, Guna	3	5,352.74	600	32,11,646.34	1,368.00	1000	13,68,681.70	45,80,328.04	6,72,074.00	39,08,254.04
8	EE, PWD Dn., Shivpuri	5	1,26,014.90	400	5,04,05,974.92	711.71	500	3,55,855.00	5,07,61,829.92	1,26,72,661.00	3,80,89,168.92
9	EE, PWD Division, Rewa	7	1,04,926.66	600	6,29,55,996.00	17,080.92	1000	1,70,80,920.00	8,00,36,916.00	1,22,00,758.00	6,78,36,158.00
10	EE, PWD Dn., Rajgarh	3	23,237.85	350	81,33,245.96	1,946.89	400	7,78,755.80	89,12,001.76	25,18,474.00	63,93,527.76
11	EE, PWD Dn., Singrauli	7	12,711.59	500	63,55,795.00	1,676.65	350	5,86,827.50	69,42,622.50	14,38,824.00	55,03,798.50
12	EE, PWD Division, Katni	4	13,471.72	600	80,83,032.00	1,655.05	600	9,93,030.00	90,76,062.00	15,12,677.00	75,63,385.00
13	EE, PWD Dn., Tikamgarh	8	47,356.11	500	2,36,78,056.44	4,457.29	1000	44,57,297.80	2,81,35,354.24	51,81,340.00	2,29,54,014.24
14	EE, PWD Dn., Umariya	5	22,948.38	500	1,14,74,192.88	1,079.11	500	5,39,557.50	1,20,13,750.38	24,02,749.00	96,11,001.38
15	EE, PWD Dn., Jabalpur	7	53,167.07	500	2,65,83,532.42	983.57	500	4,91,782.97	2,70,75,315.39	54,15,064.00	2,16,60,251.39
16	EE, PWD Dn., Burhanpur	15	15,654.42	800	1,25,23,536.00	2,052.21	800	16,41,774.40	1,41,65,310.40	17,70,663.00	1,23,94,647.40
17	EE, PWD Dn., Alirajpur	2	3,886.61	700	27,20,627.48	694.77	300	2,08,430.35	29,29,057.83	4,58,138.00	24,70,919.83
18	EE, PWD Dn., Ratlam	8	29,918.51	500	1,49,59,257.00	3,247.24	500	16,23,621.50	1,65,82,878.50	33,16,575.00	1,32,66,303.50
Total		113	6,89,580.66		36,47,59,045.58	59,948.04		4,84,56,696.03	41,32,15,741.61	7,49,52,870.00	33,82,62,871.60

Sl. No.	Name of unit	Number of Agreements	Quantity of Metal	Market rate of Metal	Amount	Quantity of Sand	Market rate of Sand	Amount of Market rate	Grand total	Amount of royalty recovered at the rate ₹ 100	Net Amount
1	2	3	4	5	6	7	8	9	10=6+9	11=4+7×₹ 100	12=10-11
Water Resources Department											
1	EE, WR Division, Sehore	4	9,723.72	600	5,834,232.00	4,901.77	700	3,431,239.00	9,265,471.00	14,62,549.00	7,802,922.00
2	EE, Sanjay Sagar Dn Ganj Basoda	1	577.85	850	491,170.80	1,155.20	1000	1,155,200.00	1,646,370.80	1,73,305.00	1,473,065.80
3	EE, WR Division, Shajapur	5	33,839.99	700	23,687,993.00	15,975.50	800	12,780,400.00	36,468,393.00	49,81,549.00	31,486,844.00
4	EE, WR Division 2, Singrauli	4	11,671.61	500	5,835,804.00	5,835.80	350	2,042,530.00	7,878,334.00	17,50,741.00	6,127,593.00
5	EE, WR Hiran Dn., Jabalpur	2	21,601.46	500	10,800,730.00	26,657.00	500	13,328,500.00	24,129,230.00	48,25,846.00	19,303,384.00
6	EE, WR Division, Ratlam	5	12,788.59	500	6,394,295.00	7,923.48	500	3,961,740.00	10,356,035.00	20,71,207.00	8,284,828.00
7	EE, WR Division, Umariya	1	2,340.80	500	1,170,400.00	1,225.59	500	612,795.00	1,783,195.00	3,56,639.00	1,426,556.00
Total		22	92,544.02		54,214,624.80	63,674.34		37,312,404.00	9,15,27,028.80	1,56,21,836.00	7,59,05,192.80

Appendix 2.6.8

**Short recovery of royalty due to acceptance of compacted quantity instead of loose quantity, in Public Works Department
(Reference: Paragraph 2.6.3.7)**

(Amount in ₹ and Quantity in cum)

Sl. No.	Name of unit	Number of agreements test-checked	Number of agreements in which irregularity noticed	Total Executed quantity of GSB/ CRM/ WMM	Total loose quantity required (1.4 times of executed Quantity)	Total Difference of quantity	of in	Amount Short recovered at the rate of ₹ 100 per cum
1	2	3	4	5	6	7 (5-6)		8 (7×₹ 100)
Public Works Department								
1	Executive Engineer, PWD Division, Budhini	24	23	2,11,371.31	2,95,919.83	84,548.52		8,454,852.40
2	Executive Engineer, PWD Division, Hoshangabad	26	26	3,15,689.59	4,41,965.42	126,275.84		12,627,583.68
3	Executive Engineer, PWD Division, Agar Malwa	17	16	1,26,407.55	1,76,970.57	50,563.02		5,056,302.00
4	Executive Engineer, PWD Division, Dhar	14	11	2,07,652.24	2,90,713.13	83,060.90		8,306,089.60
5	Executive Engineer, PWD Division, Ujjain	18	8	78,209.41	1,09,493.17	31,283.76		3,128,376.36
6	Executive Engineer, PWD Division, Guna	12	12	2,33,512.91	3,26,918.07	93,405.16		9,340,516.40
7	Executive Engineer, PWD Division, Shivpuri	16	10	2,21,065.52	3,09,491.73	88,426.21		8,842,620.86
8	Executive Engineer, PWD Division, Rewa	13	13	1,20,519.76	1,68,727.67	48,207.91		4,820,790.56
9	Executive Engineer, PWD Division, Rajgarh	13	11	2,77,063.28	3,87,888.60	110,825.31		11,082,531.45
10	Executive Engineer, PWD Division, Singrauli	13	8	83,068.61	1,16,296.05	33,227.45		3,322,744.52
11	Executive Engineer, PWD Division, Katni	12	12	1,01,903.53	1,42,664.95	40,761.41		4,076,141.44
12	Executive Engineer, PWD Division, Tikamgarh	12	10	1,59,325.17	2,23,055.23	63,730.07		6,373,006.80
13	Executive Engineer, PWD Division, Umariya	15	13	1,08,788.98	1,52,304.57	43,515.59		4,351,559.32
14	Executive Engineer, PWD Division, Jabalpur	15	13	1,40,782.55	1,97,095.57	56,313.02		5,631,302.00
15	Executive Engineer, PWD Division, Burhanpur	8	3	36,707.59	51,390.63	14,683.04		1,468,303.84
16	Executive Engineer, PWD Division, Alirajpur	11	9	33,318.08	46,645.31	13,327.23		1,332,723.32
17	Executive Engineer, PWD Division, Ratlam	15	15	3,00,777.47	4,21,088.46	120,310.99		12,031,098.88
Total		254	213	27,56,163.55	38,58,628.96	11,02,465.43		11,02,46,543.43