

Annexure- 3.1.1

(Refer to Paragraph 3.1)

Statement Showing the Details of Wages Paid to Casual Labourers/ Mazdoors without a Valid Agreement/ Contracts During the Years 2016-17 to 2018-19 in Department of Posts

(₹ in Crore)

Circle		Period	Name of the Units Test checked	Amount of wages paid
1	Bihar	2016-17 to 2018-19	RMS PT Dn, Patna, HPO Chapra, SSPO Chapra, CPMG Patna and DAP Patna	7.09
2	Delhi	2016-17 to 2018-19 (07/2018)	O/o GM(Finance)	0.55
3	Gujarat	2016-17 to 2018-19	O/o GM(F), SSRM and NSH, Ahmedabad	2.89
4	Himachal Pradesh	2016-17 to 2018-19	RMS HP Dn, Mandi	0.70
5	Jharkhand	2016-17 to 2018-19	GPO Ranchi, Ranchi RMS Division, HPO Dhanbad and Dhanbad RMS Division	3.43
6	Kerala	2016-17 to 2018-19	RMS 'EK' Division, Ernakulam, HPO-Ernakulam, RMS'TV' Division Thiruvananthapuram, SSPO North Division Thiruvananthapuram, GPO Thiruvananthapuram, RMS 'CT' Division Kozikode, SSPO Kozikode and HPO Kozikode	36.24
7	Madhya Pradesh	2016-17 to 2018-19	GPO Bhopal, CTT Bhopal and HPO Piplani	1.27
8	Maharashtra (Mumbai)	2016-17 to 2018-19	HPO-Kalyan, Kalyan BPC and Kalyan RMS	3.59
	Maharashtra	2016-17 to 2018-19	SSPO, Nagpur MFL Dn, SSPO Nagpur City Dn and SRM RMS 'F' Dn Nagpur	11.42
9	Odisha	2016-17 to 2017-18	GPO-Bhubaneswar and RMS'N' Division-Cuttack	3.01
10	Rajasthan	2016-17 to 2018-19	RMS JP Dn Jaipur	1.23
11	Tamilnadu	2016-17 to 2018-19 (01/2017 to 02/2019)	SSRM 'M' Division - Chennai	2.12
12	Telangana	2016-17 TO 2018-19	RMS 'Z' Dn, Hyderabad, RMS Hyderabad, Khairatabad HPO and GPO Hyderabad	2.58
13	Uttar Pradesh	2016-17 to 2018-19	HPO Noida, RMS Bareilly, GPO Lucknow, HPO Kanpur, RMS Jhansi and HPO Chowk Lucknow	6.22
14	West Bengal	2016-17 to 2018-19 (12/2018)	GM(F), WB Circle Kolkata and CPMG, WB Circle, Kolkata	3.32
15	Haryana	2016-17 to 2018-19	O/o Superintendent RMS HR Division, Ambala	0.86
16	Punjab	2016-17 to 2018-19	O/o Superintendent RMS I Division, Jalandhar	1.04
17	J&K	2016-17 to 2018-19	O/o Superintendent RMS J&K Division, Jammu	0.07
18	Karnataka	2016-17 to 2018-19	SK and NK Region Karnataka	8.31
Total				95.94

Annexure- 3.3.1

(Refer to Paragraph 3.3)

Statement Showing the details of Non-recovery of Construction Workers Welfare Cess in Department of Posts
During the years 2014-15 to 2018-19

(₹ in lakh)

Postal Circle		State Government Notification Date	Period	Recovery of Cess Due
1	Karnataka	11-01-2006	2014-15 to 2018-19 (upto 1/19)	57.91
2	Odisha	12-15-2008	2017-18	2.99
3	West Bengal	11-14-2011	2017-18	8.00
4	Uttar Pradesh	02-04-2009	2014-15 to 2017-18	30.44
5	Mumbai	02-05-2007	2014-15 to 2017-18	31.02
6	Maharashtra		2014-15 to 2017-18	15.18
7	Bihar & Jharkhand	09-03-2005	2014-15 to 2017-18	47.84
Total				193.38

Annexure- 3.5.1

(Refer to Paragraph 3.5)

Statement Showing details of Remotely Managed Franking Machines (RMFMs) lying idle in the circles without utilisation

Circles		RMFM procured	Total cost (₹)	Make	Period of procurement	RMFM unutilised	Cost of RMFM lying unutilised (₹)
1	Andhra Pradesh	22	28,34,897.00	M/s FRAMA SYSTEMS INDIA PVT LTD & M/s. NEOPOST INDIA PVT LTD	2013-14	17	22,19,059.00
2	Delhi	28	61,18,907.00	M/s.KORES INDIA PVT LTD & M/s. NEOPOST INDIA PVT LTD	2013-15	16	22,26,017.00
3	Haryana	2	6,93,200.00	M/s. NEOPOST INDIA PVT LTD	2013-14	1	1,19,356.00
4	Himachal Pradesh	4	4,26,091.00	M/s FRAMA SYSTEMS INDIA PVT LTD & M/s. NEOPOST INDIA PVT LTD	2013-15	3	3,37,069.00
5	Maharashtra	30	42,67,570.00	M/s PITNY BOWES INDIA PVT LTD & M/s. NEOPOST INDIA PVT LTD	2013-14	2	2,37,391.00
	Mumbai & Goa	27	38,67,476.00	M/s PITNY BOWES INDIA PVT LTD & M/s. NEOPOST INDIA PVT LTD	2013-14	25	35,59,653.00
6	Punjab	10	15,13,970.00	M/s PITNY BOWES INDIA PVT LTD & M/s. NEOPOST INDIA PVT LTD	2013-15	7	10,11,787.00
7	Telangana	24	37,13,016.00	M/s FRAMA SYSTEMS INDIA PVT LTD & M/s. NEOPOST INDIA PVT LTD	2013-14	24	37,13,016.00
8	Rajasthan	12	16,80,334.00	M/s. NEOPOST INDIA PVT LTD	2013-14	9	13,00,558.00
Total		159	2,51,15,461.00			104	1,47,23,906.00

Annexure- 3.5.2

(Refer to Paragraph 3.5)

Statement Showing Details of expenditure incurred on hired Remotely Managed Franking Machines

Circles		RMFMs hired	Make	Period of hire	Total charged paid on hiring (₹ in Crore)
1	Andhra Pradesh	8	M/s. NEOPOST INDIA PVT LTD	2014-15 to 2018-19	0.49
2	Maharashtra	35	M/s PITNY BOWES INDIA PVT LTD & M/s. NEOPOST INDIA PVT LTD	2016-17 to 2018-19 (Upto 12/18)	3.53
3	Telangana	11	M/s FRAMA SYSTEMS INDIA PVT LTD & M/s. NEOPOST INDIA PVT LTD	2014-15 to 2018-19	2.47
4	Haryana	2	M/s. NEOPOST INDIA PVT LTD	2018-19	0.05
5	Punjab	3	M/s. NEOPOST INDIA PVT LTD	2015-16 to 2018-19	0.44
6	Delhi	12	M/s. NEOPOST INDIA PVT LTD	Nov. 2012 to 2018-19	3.53
7	Rajasthan	3	M/s. NEOPOST INDIA PVT LTD	2014-15 to 2018-19	0.86
Total					11.37

Annexure- 5.3.1

(Refer to Paragraph 5.3)

Statement Showing Short Billing of Annual Escalation Charges

(₹ in Crore)

Circle		Bill Period	Short billing amount	Amount Recovered by BSNL at the instance of Audit
1	Karnataka	April-15 to January -18	6.41	6.41
2	Andhra Pradesh	2015-16 to July 2018	1.64	1.64
3	Telangana	2015-16 to July 2018	1.44	1.44
4	UP(East)	April-16 to March-18	0.18	0.18
5	UP(West)	September 2014 to January 2018	0.14	outstanding
6	Uttarakhand	May 2016 to Oct 2018	1.02	outstanding
7	Kerala	October 2014 to October 2018	2.27	2.27
8	Gujarat	2015-16 to 2017-18	0.21	0.21
9	Jammu and Kashmir	2015-16 to 2017-18	0.03	0.03
10	Odisha	2014-15 to October 2018	0.07	0.07
11	Madhya Pradesh	2015-16 to November 2018	0.16	0.16
12	Calcutta Telecom District	2015-16 to 2017-18	0.08	0.08
Total			13.65	12.49

Annexure- 6.1.1

(Refer to Paragraph 6.1)

Statement Showing the details of irregular procurement of hardware/ software items by NICSI

(₹ in Crore)

Period		Value of Work Orders
1.	2014-15	299.48
2.	2015-16	146.27
3.	2016-17 (upto November 2016)	289.89
4.	2016-17 (December 2016 to March 2017)	112.49
5.	April 2017	42.21
Total		890.34