

# **Appendices**



## Appendices

### Appendix-1.1

(Refer paragraph 1.2; page 2)

**Statement showing funds transferred directly to the Implementing Agencies in the State by the GoI under Programme/ Schemes during 2018-19**

(₹ in crore)

Government of India Scheme	Implementing Agency	GoI release during 2018-19
Assistance to voluntary org for programme relating to aged	Ministry of Social Justice and Empowerment	23.18
Assistance to voluntary org for welfare of SCs	Ministry of Social Justice and Empowerment	63.04
Panchayat Sashaktikaran Abhiyan	HP Panchayati Raj Training & Capacity Building Society	18.62
Capacity Building for Service Providers	Food Craft Institute, Dharamshala	0.10
	Institute of Hotel Management, Kufri	0.91
	Institute of Hotel Management, Hamirpur	141.50
Assistance to the State for Developing Export	HP State Industrial Development Corporation Ltd.	28.07
Disha Programme for Women in Science	CSK Himachal Pradesh Krishi Vishvavidyalaya	3.70
	Dr. Y.S. Parmar University of Horticulture and Forestry	1.92
	Indian Institute of Technology, Mandi	82.58
	Institute of Himalayan Bio-resource	1.82
Agriculture	Live Stock Health and Disease Control CASP	7.46
	Mission for Horticulture Development	23.75
	National Project on Management of Soil Health	3.38
	National Rain Fed area Authority	8.00
	Submission on Agriculture Extension	12.49
	Submission on Agriculture Mechanisation	14.62
	Submission on Seed and Planting Material	8.16
	Helicopter Services in North East	2.50
	India Reserve BNS Non-plan	4.37
	Scheme for safety of Women	3.59
	Labour and Employment	Organs of Election
Rural Development	Indira Gandhi National Old age pension	36.31
	National Nutrition Mission	41.53
Agriculture	Rashtriya Gokul Mission	17.29
HP Power Transmission Corporation	Green Energy Corridors-Grid	51.47
Indian Institute of Management Sirmaur	Setting up of new IIMS	28.23
GIA to NGOs for STs including Coaching and Allied Scheme and Award for exemplary	Buddhist Culture Society of Dey Gompa	0.17
	The Institute of Studies in Buddhist Philosophy and Tribal Cultural Society, TABO	0.20
	Ramdha Buddhist Society	0.18
	Himalayan Buddhist Cultural Association, Manali, Himachal Pradesh	0.67
Grid Interactive Renewable Power MNRE	Himachal Pradesh Energy Development Agency	29.48
	Indian Institute of Technology, Mandi	0.75
	SBI Shimla	2.50
Transport Subsidy Scheme	HP State Industrial Development Corporation Ltd.	94.67
Higher Education Scheme	Indian Institute of Advanced Study	15.06
Others	--	166.74
<b>Total</b>		<b>962.08</b>

Source: Finance Accounts.

**Appendix-1.2**

**(Refer paragraph 1.3; page 2)**

**Statement of various grants with persistent savings (₹ one crore or more in each case) during 2014-19**

(₹ in crore)

Sl. No.	Grant Number	Name of Grant/Appropriation	Persistent savings				
			2014-15	2015-16	2016-17	2017-18	2018-19
<b>Revenue (VOTED)</b>							
1.	03	ADMINISTRATION OF JUSTICE	4.52	12.53	9.82	10.14	25.20
2.	04	GENERAL ADMINISTRATION	10.12	17.03	11.62	13.13	18.83
3.	07	POLICE AND ALLIED ORGANISATIONS	9.14	73.42	37.08	81.89	143.83
4.	08	EDUCATION	385.37	1076.22	864.96	665.02	955.16
5.	09	HEALTH AND FAMILY WELFARE	151.89	366.81	295.90	211.66	330.85
6.	14	ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND FISHERIES	6.72	35.36	35.18	43.67	68.34
7.	15	PLANNING AND BACKWARD AREA SUB PLAN	11.64	31.40	28.40	16.81	30.57
8.	16	FOREST AND WILDLIFE	3.39	33.23	57.50	85.36	130.31
9.	18	INDUSTRIES, MINERALS, SUPPLIES AND INFORMATION TECHNOLOGY	5.20	12.23	8.46	11.45	96.03
10.	19	SOCIAL JUSTICE AND EMPOWERMENT	1.06	47.43	20.78	55.55	28.84
11.	20	RURAL DEVELOPMENT	109.86	228.23	121.61	402.93	383.93
12.	21	CO-OPERATION	5.26	8.45	10.23	3.54	3.61
13.	24	PRINTING AND STATIONERY	1.45	2.21	6.02	2.81	1.19
14.	25	ROAD AND WATER TRANSPORT	1.41	1.43	1.06	2.10	2.25
15.	27	LABOUR EMPLOYMENT AND TRAINING	61.81	63.72	71.98	199.27	39.93
16.	29	FINANCE	581.48	228.94	97.70	266.88	956.41
17.	30	MISCELLANEOUS GENERAL SERVICES	4.80	13.99	13.00	7.51	8.97
18.	31	TRIBAL DEVELOPMENT	14.36	129.65	177.85	242.88	325.72
19.	32	SCHEDULED CASTE SUB PLAN	17.15	32.62	321.15	405.83	390.87
<b>Capital (VOTED)</b>							
20.	09	HEALTH AND FAMILY WELFARE	6.44	6.01	2.93	4.77	8.94
21.	13	IRRIGATION, WATER SUPPLY AND SANITATION	8.96	270.58	185.72	88.76	151.79
22.	29	FINANCE	5.49	5.20	1.51	7.98	6.27
23.	31	TRIBAL DEVELOPMENT	7.17	17.38	20.88	58.21	82.25
24.	32	SCHEDULED CASTE SUB PLAN	9.27	108.95	99.31	132.87	154.08

Source: Appropriation Accounts of respective years.

### Appendix-1.3

(Refer paragraph: 1.6; page 4)

**Year-wise break up of outstanding Inspection Reports and Paragraphs as on 31 March 2019 of selected Drawing and Disbursing Officers**

(₹ in crore)

Period	Rural Development Department		
	IRs	Paragraphs	Amount
Upto March 2009	218	410	135.26
2009-10	28	74	43.78
2010-11	20	45	80.64
2011-12	20	64	80.22
2012-13	24	81	71.45
2013-14	23	118	135.65
2014-15	31	143	107.82
2015-16	25	145	256.21
2016-17	20	173	255.41
2017-18	5	184	172.86
<b>Total</b>	<b>414</b>	<b>1,437</b>	<b>1,339.30</b>

### Appendix-1.4

(Refer paragraph: 1.6; page 4)

**Statement showing irregularities commented upon in the outstanding Inspection Reports and Paragraphs as on 31 March 2019**

(₹ in crore)

Sl. No.	Types of Irregularities	Rural Development Department	
		Paragraphs	Amount
1.	Withdrawal of funds in advance of requirements/ blocking of funds	280	375.36
2.	Non-adjustment of advances	23	0.41
3.	Excess/ unauthorised/ irregular expenditure for want of sanctions	169	41.59
4.	Wasteful/ infructuous/ unfruitful expenditure	136	131.35
5.	Diversion of funds	32	15.62
6.	Overpayments, non-recovery of rent/ advances/ miscellaneous recoveries	78	9.02
7.	Non-production of actual payees receipts	28	5.78
8.	Outstanding loans	62	3.24
9.	Idle machinery/ equipment including vehicles	04	0.07
10.	Non-accounting/ shortage of stores	49	73.85
11.	Misappropriation of stores/ cash/ funds	51	11.92
12.	Incomplete abandoned works	119	165.80
13.	Loss/ theft/embezzlement/ defalcations, avoidable expenditure, etc.	43	23.84
14.	Non-production of UCs	24	33.94
15.	Non-disposal of unserviceable articles of stores	07	0.33
16.	Non-reconciliation with treasuries/ banks	27	27.15
17.	Non-utilisation of grants-in-aid	44	82.43
18.	Non-deposit/ refund of interest/ unspent amounts in treasuries/ sanctioning authority	61	39.50
19.	Miscellaneous irregularities	200	298.10
<b>Total</b>		<b>1,437</b>	<b>1,339.30</b>

**Appendix-1.5**

(Refer paragraph: 1.8; page 5)

**Statement showing submission of accounts by Autonomous Bodies and placement of SARs in the State Legislature**

Sl. No.	Name of body	Period of entrustment	Year upto which accounts were rendered	Delay in submission of accounts	Period upto which SAR issued	Period upto which SAR placed in the Legislature	Year for which accounts are due and delay in submission of accounts
1.	Himachal Pradesh State Veterinary Council, Shimla	2005-06 Onwards	2017-18	2 months 17 days	2017-18 (17.10.2018)	2015-16 (15.03.2017)	2018-19
2.	Himachal Pradesh Legal Services Authority, Shimla	--	2018-19	--	2013-14	2013-14	--
3.	District Legal Services Authority, Hamirpur	--	2017-18	--	2013-14	2013-14	2018-19
4.	District Legal Services Authority, Una	--	2017-18	--	2013-14	2013-14	2018-19
5.	District Legal Services Authority, Nahan	--	2017-18	--	2013-14	2013-14	2018-19
6.	District Legal Services Authority, Chamba	--	2017-18	--	2013-14	2013-14	2018-19
7.	District Legal Services Authority, Bilaspur	--	2017-18	--	2013-14	2013-14	2018-19
8.	District Legal Services Authority, Shimla	--	2018-19	--	2013-14	2013-14	--
9.	District Legal Services Authority, Solan	--	2018-19	--	2013-14	2013-14	--
10.	District Legal Services Authority, Kullu	--	2017-18	--	2013-14	2013-14	2018-19
11.	District Legal Services Authority, Kinnaur at Rampur	--	2017-18	--	2013-14	2013-14	2018-19
12.	District Legal Services Authority, Dharamshala at Kangra	--	2017-18	--	2013-14	2013-14	2018-19
13.	District Legal Services Authority, Mandi	--	2017-18	--	2013-14	2013-14	2018-19
14.	Himachal Pradesh Building and Other Construction Workers' Welfare Board, Shimla	2009-10	2015-16 to 2017-18	2015-16 (2 years) 2016-17 (1 year)	2014-15	2014-15	2018-19

## Appendix-2.1

(Refer paragraph 2.1.1; page 9)

## Component/ Scheme-wise details of expenditure incurred by Horticulture Department during 2014-19

(`in crore)

Sl. No.	Name of Component/ Scheme	Expenditure
<b>Component/ State Schemes</b>		
1.	Directorate and administration	42.45
2.	Building/ raw material	78.32
3.	District and field Staff	108.70
4.	Pensioners of Horticulture Department	6.07
5.	Grant-in-Aid to Dr. Y.S. Parmar Horticulture & Forestry University	488.11
6.	Other Maintenance Expenditure	0.36
7.	Loan to HPMC	48.09
8.	Apple Scab Subsidy	0.21
9.	Subsidy on Plastic Crates	4.00
10.	Horticulture Development Project	140.31
11.	Apiculture Scheme	12.25
12.	Floriculture Development	6.24
13.	Mushroom Development	12.83
14.	Establishment/maintenance of Government Orchards/Nurseries	36.44
15.	Fruit Plant Nutrition	5.13
16.	Fruit Processing Scheme	26.70
17.	Horticulture Development Scheme (S00N)	89.41
18.	Plant Protection Scheme	4.94
19.	Training and Extension/ farmers	98.83
20.	Import of Good Quality Root Stocks	12.00
21.	Marketing and Quality Control	83.42
22.	Mukhyamantri Kiwi Protsahan Yojna	3.99
23.	Nursery Promotion Scheme	0.10
24.	Yuvaon ko Podhon ki Chhatai, Chip Budding aur Spray Ka Prashikshan	2.47
25.	Weather Based Crop Insurance Scheme	57.63
26.	Economics and Statistics (SOON)	0.29
27.	Fruit Plant Distribution	0.008
28.	Protected cultivation scheme State share	12.03
29.	Mukhya Mantri Greenhouse renovation	1.00
30.	Prakritik Kheti khushaal kissaan	1.00
31.	Himachal Pushp Kranti Yojna	10.00
32.	Mukhya Mantri Madhu Vikas Yojna	10.00
33.	Subsidy on Anti Hail Net	24.00
34.	30-Expenditure on distribution of implements & machinery (SOON)	0.14
35.	Micro Irrigation Scheme (S30N)	0.86
36.	Rashtriya Krishi Vikas Yojna (S50N/S10N)	6.54
37.	Pradhan Mantri Krishi Sanchayee Yojna (S10N)	4.79
38.	On farm water management (S10N)	0.05
39.	Mission for Integrated Development of Horticulture state share	27.61
40.	Special centre assistance (9-SOON)	0.51
<b>Total</b>		<b>1,467.83</b>
<b>GOI Schemes</b>		
41.	Mission for Integrated Development of Horticulture/ Horticulture Mission for North Eastern Himalayan States	152.77
42.	National Mission for Micro Irrigation/ On Farm Water Management/ Pradhan Mantri Krishi Sinchayai Yojna	10.75
43.	Rashtriya Krishi Vikas Yojna	38.41
44.	Economics and Statistics (COON)	0.93
45.	Expenditure on Horticulture scheme under special centre assistance (9-AOOS)	6.02
46.	Special Centre Assistance to Tribal Area Sub Plan (30-41)	4.73
47.	Special Centre Assistance to Scheduled Caste Sub Plan (13-17 AOON)	4.76
<b>Total</b>		<b>218.37</b>
<b>Grand Total</b>		<b>1,686.20</b>

Source: Departmental figures.

**Appendix- 2.2**

**(Refer paragraph 2.1.7.2; page 13)  
Outlines of Government of India schemes**

Name of the Scheme	Outlines
Mission for Integrated Development of Horticulture (MIDH)	<p>Mission for Integrated Development of Horticulture was launched by GOI in April 2014 with the objectives</p> <ul style="list-style-type: none"> <li>• to promote holistic growth of horticulture sector which includes research, technology promotion, extension, post-harvest management, processing and marketing.</li> <li>• to enhance horticulture production, augment farmers' income and strengthen nutritional security.</li> <li>• to improve productivity by way of quality germplasm, planting material and water use efficiency through Micro Irrigation.</li> <li>• to support skill development and create employment generation opportunities for rural youth in horticulture and post-harvest management, especially in the cold chain sector.</li> </ul>
Rashtriya Krishi Vikas Yojana (RKVY)	<p>To spur growth in the Agriculture and allied sectors, the GOI launched Rashtriya Krishi Vikas Yojana in the XI<sup>th</sup> Five Year Plan (2007-12) with the objectives of incentivising the States to increase public investment in agriculture and allied sector and bringing about quantifiable changes in the production and productivity.</p>
Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	<p>The Pradhan Mantri Krishi Sinchayee Yojana was launched on 1st July, 2015 with the objective to achieve convergence of investments in irrigation sector at field level. National Mission for Micro Irrigation launched in January 2006 also became a part of the PMKSY. The scheme aims at providing end-to-end solutions in irrigation supply chain, viz., water resources, distribution network, farm level applications and improving water use efficiency.</p>

## Appendix-2.3

(Refer paragraph 2.1.7.2; page 14)

Unutilised funds lying in banks of different DDOs under GOI Schemes as on  
31 March 2019

(₹ in crore)

Sl. No.	Name of the DDO	MIDH	RKVY	PMKSY
1	SMS(Hort.), Kotkhai, Shimla	0.40	0.61	0
2	Fruit Technologist, FCU, Nagrota Bagwan, Kangra	0	0.16	0
3	SMS(Hort.), FCU, Rajpura, Chamba	0	0.21	0
4	Fruit Technologist, Navbahar, Shimla	0	0.47	0
5	SMS(Hort.), FCU, Nihal, Bilaspur	0	0.05	0
6	SMS(Hort.) Spiti at Kaza	0.14	0	0
7	SMS(Hort.), Kotkhai, Shimla	0.17	0.36	0
8	SMS(Hort.), Karsog, Mandi	0.11	0.06	0.08
9	SMS(Hort.), Rampur, Shimla	0.51	0.37	0.22
10	DDH, Sirmaur at Nahan	2.72	0.42	0.31
11	DDH, Mandi	3.72	0.48	1.14
12	DDH, Chamba	1.46	0.49	0.40
13	DDH, Una	1.52	0.04	0.27
14	DDH, Hamirpur	1.18	0.09	0.22
15	SMS(Hort.), Spiti at Kaza	0.02	0	0
16	DDH, Kangra	2.53	0.22	1.09
17	DDH, Shimla	4.48	1.09	1.04
18	DDH, Kinnaur	0.89	0.28	0.43
19	DDH, Solan	2.40	0.27	0.56
	<b>Total:</b>	<b>22.25</b>	<b>5.67</b>	<b>5.76</b>
	<b>Grand Total</b>			<b>33.68</b>

**Appendix-2.4**

(Refer paragraph 2.1.8.2; page 16)

**Status of construction works**

**(A) Details of work which did not start**

(₹ in lakh)

Sl. No.	Name of work/building	Estimated cost	Funds received	Funds released to the agency	Date of funds released to agency	Balance funds yet to be released to the agency	Reasons for non-start
1.	2.	3.	4.	5.	6.	7.	8.
1.	Residential building of DDH Mandi at PCDO Jhamar IV	26.74	26.74	26.74	2009 to 2017-18	0	Work not started by executing agency
2.	Office building at Yangthang	0	1.23	1.23	2009 to 2018-19	0	Land not available
3.	Residential Quarter Type-V for Director	32.96	32.96	32.96	03/2009 to 03/2011	0	Land not available
4.	Office cum residence of HDO, PCDO Khadralla	14.47	14.47	14.47	03/2010 to 10/2013	0	Work not started
5.	Office cum residence of HDO, Tikker	14.47	14.47	14.47	03/2010 to 09/2012	0	Work not started
6.	Office cum residence Type-III for HEO PPC Kalbog	13.78	13.78	13.78	03/2010 to 09/2012	0	FCA approval awaited
7.	Office cum residence Type II building for HDO Jubbal	18.95	18.95	18.95	05/2010 to 10/2013	0	Land to be transferred from DRDA
8.	Residential building Type-II SMS FCU Reckong Peo	87.00	14.30	14.30	07/2010 to 08/2014	72.70	Insufficient funds
9.	Office cum residence Type-III, HEO, PPC Batargalu	13.64	9.65	9.65	03/2011 to 01/2015	3.99	Land title not clear
10.	Office cum residential Building for HEO PPC Kuddu Type-III	13.64	10.65	10.65	03/2011 to 01/2015	2.99	Land transfer case in progress
11.	Office cum residential Type-III for HEO PPC Mahasu Ki	13.64	13.64	13.64	03/2011 to 09/2012	0	Final approval of FCA case awaited.

1.	2.	3.	4.	5.	6.	7.	8.
12.	Office cum residential building at Marog	11.26	11.26	11.26	03/2011 to 08/2017	0	FCA case under process
13.	Office cum residential Type-III building for HEO PPC Tharola	13.64	13.64	13.64	03/2011 to 09/2012	0	FCA case under process
14.	Office cum residential Type-III building for HEO PPC Gumma Kotkhai	13.64	13.64	13.64	03/2011 to 12/2014	0	NOC received for land transfer
15.	Residential/ building Type IV Quarter for DDH Kangra	52.21	52.21	52.21	07/2011 to 06/2019	0	Work not started
16.	Office cum residential building Type-III (Anu)	34.8	16.57	16.57	11/2011 to 03/2015	18.23	Insufficient funds
17.	Residential Quarters for staff of JDH/DHHP	619.54	238.18	238.18	12/2011 to 03/2019	381.36	Land not available
18.	Training hall, F.T. Shamshi, Kullu	56.34	32.03	32.03	Mar-12	24.31	Insufficient funds
19.	Fruit Processing Unit, Dhaulakuan	250.58	30.00	30.00	03/2012 to 06/2019	220.58	Insufficient funds
20.	Construction of Centre Store Spillover	40.95	26.66	26.66	07/2014 to 2018-19	14.29	Insufficient funds
21.	Construction of Centre Store Sangla	0	0.53	0.53	07/2014 to 08/2017	0	Land not available
22.	Office cum residential building at PPC Jalog	112.02	17.00	17.00	04/2015 to 04/2018	95.02	FCA case under process
23.	SMS Karsog	126.25	57.68	57.68	03/2016 to 09/2019	68.57	Land not available
24.	Residential building Type-IV SMS Palampur	99.74	21.00	21.00	07/2017 to 07/2019	78.74	Insufficient funds
25.	Farmers hostel at SMS Mushroom Development Project Chambaghat	424.80	21.00	21.00	01/2018 to 10/2018	403.8	Insufficient funds
26.	Construction of Compost Unit at Chambaghat	203.27	70.00	70.00	Jan-19	133.27	Insufficient funds
	<b>Total(A)</b>	<b>2,308.33</b>	<b>792.24</b>	<b>792.24</b>		<b>1,517.85</b>	

Source: Departmental figures.

**(B) Details of work which are in progress**

**(₹ in lakh)**

Sl. No.	Name of work/ building	Estimated cost	Funds received	Funds released to the agency	Date of funds released to agency	Balance funds yet to be released to the agency	Reasons for under progress
1.	Residential accommodation for staff (Type-III -18 Quarters, Type-II 2 Quarters.)at Reckong Peo	89.81	47.64	34.43	11/1999 to 08/2017	55.38	Insufficient funds
2.	Construction work of centre store at Spillow now at Pooh	40.93	16.18	5.30	2001 to 2018-19	35.63	Insufficient funds
3.	Fencing work at PCDO Kilba	42.16	21.71	21.71	2008-2019	20.45	Insufficient funds
4.	Residential building of HDO/HEO block at Balh at PCDO Bhangrotu	27.86	27.86	27.86	2010 to 2017-18	0	Incomplete
5.	Residential building of HDO/HEO at PCDO Samrahan	27.86	27.86	27.86	2010 to 2017-18	0	Incomplete
6.	Accommodation Type-II building for HDO PCDO Annu	23.84	23.84	23.84	05/2010 to 03/2013	0	Incomplete
7.	Type-II for HDO PPC Khaneti, Kotkhai	13.64	13.64	13.64	03/2011 to 10/2013	0	Incomplete
8.	Residential buildings at DDH Nahana at Haripur Mohalla	53.11	28.48	28.48	01/2012 to 04/2019	24.63	Insufficient funds
9.	Office cum store building of SMS Sunder Nagar	78.99	78.99	78.99	2013 to 2016-17	0	Incomplete
10.	Office cum residence Plant Nutrition Lab, Thanedhar	92.85	74.85	74.85	03/2014 to 04/2018	18.00	Insufficient funds
11.	Office SMS (Apiculture), Kangra	96.92	73.00	48.00	10/2015 to 03/2019	48.92	Insufficient funds
12.	Office cum residential building PPC Bannuna	85.68	18.70	18.70	08/2017 to 02/2019	66.98	Insufficient funds
<b>Total(B)</b>		<b>673.65</b>	<b>452.75</b>	<b>403.66</b>		<b>269.99</b>	
<b>Grand Total (A+B)</b>		<b>2,981.98</b>	<b>1,244.99</b>	<b>1,195.9</b>		<b>1,787.84</b>	

Source: Departmental figures.

## Appendix-2.5

(Refer paragraph 2.1.9.1; page 17)  
 Details of area used in PCDOs/ nurseries, demonstration to the horticulturists, staff position and irrigation facilities during 2014-19

Sl. No.	District	PCDO/ Nursery	Area (in hectare)			Horticulturists visited the PCDO for demonstration	Status of staff		Irrigation facility
			Total area	Area used for nursery	Area without plantation		SS	PIP	
1.	Kangra	Jachh	4.20	1.00	1.00	Nil	12	05	Adequate
		Palampur	11.34	3.00	2.00	155	07	06	Adequate
2.	Kinnaur	Boktu	4.72	1.06	Nil	45	11	05	Inadequate
		Giaboung	4.40	0.64	Nil	Nil	08	04	Adequate
		Pooh	10.00	0.80	4.60	120	09	05	Inadequate
3.	Shimla	Baragaon	3.16	0.16	1.16	04	03	03	Inadequate
		Chopal	8.45	Nil	6.20	Nil	05	03	Inadequate
		Kumarsain	1.44	Nil	0.72	Nil	03	01	Inadequate
		Rajhana	1.60	Nil	0.60	Nil	03	01	Inadequate
4.	Solan	Chail	6.80	Nil	2.13	95	05	03	Inadequate
		Gaura	2.33	1.40	0.64	248	04	04	Adequate
		Patta Mehlog	6.06	0.40	1.00	290	07	05	Seasonal
		<b>Total</b>	<b>64.50</b>	<b>8.46</b>	<b>20.05</b>	<b>957</b>	<b>77</b>	<b>45</b>	

Source: Departmental figures.

## Appendix-2.6

(Refer paragraph-2.1.14.1; page 24)

### Details of insecticides / pesticides procured, sold and balance as of March 2019

As per records of SPPO, Shimla								
DDH Shimla (₹ in lakh)								
Year	Opening balance		Quantity issued		Quantity sold by DDH		Closing balance	
	Kg/L	Value	Kg/L	Value	Kg/L	Value	Kg/L	Value
2014-15	0	0.00	229152	884.04	225934	869.88	3218	14.16
2015-16	3218	14.16	236255	861.45	235113	889.48	4360	21.36
2016-17	4360	21.36	190827	866.96	185695	849.83	9491	43.38
2017-18	9491	43.38	200277	808.79	198060	801.09	11708	51.07
2018-19	11708	51.07	227212	876.88	143943	540.11	94976	387.83
DDH Kinnaur (₹ in lakh)								
Year	Opening balance		Quantity issued		Quantity sold by DDH		Closing balance	
	Kg/L	Value	Kg/L	Value	Kg/L	Value	Kg/L	Value
2014-15	0.00	0.00	25484	85.80	25484	85.80	0.00	0.00
2015-16	0.00	0.00	22451	97.98	22451	97.98	0.00	0.00
2016-17	0.00	0.00	26777	109.82	26096	107.44	682	2.38
2017-18	682	2.38	27671	123.39	26580	114.73	1772	11.02
2018-19	1772	11.02	26500	106.75	10957	41.26	17315	76.50
DDH Solan (₹ in lakh)								
Year	Opening balance		Quantity issued		Quantity sold by DDH		Closing balance	
	Kg/L	Value	Kg/L	Value	Kg/L	Value	Kg/L	Value
2014-15	0.00	0.00	1620	4.62	1620	4.62	0.00	0.00
2015-16	0.00	0.00	1361	4.38	1361	4.38	0.00	0.00
2016-17	0.00	0.00	777	2.25	777	2.25	0.05	0.00
2017-18	0.05	0.00	1479	4.63	1312	4.01	168	0.62
2018-19	168	0.62	1226	3.95	128	0.29	1265	4.28
DDH Kangra (₹ in lakh)								
Year	Opening balance		Quantity issued		Quantity sold by DDH		Closing balance	
	Kg/L	Value	Kg/L	Value	Kg/L	Value	Kg/L	Value
2014-15	0	0.00	890	2.89	854	2.79	36	0.10
2015-16	36	0.10	780	2.70	771	2.67	45	0.13
2016-17	45	0.13	350	1.14	348	1.14	47	0.14
2017-18	47	0.14	815	2.63	763	2.45	99	0.31
2018-19	99	0.31	355	1.00	129	0.34	325	0.97

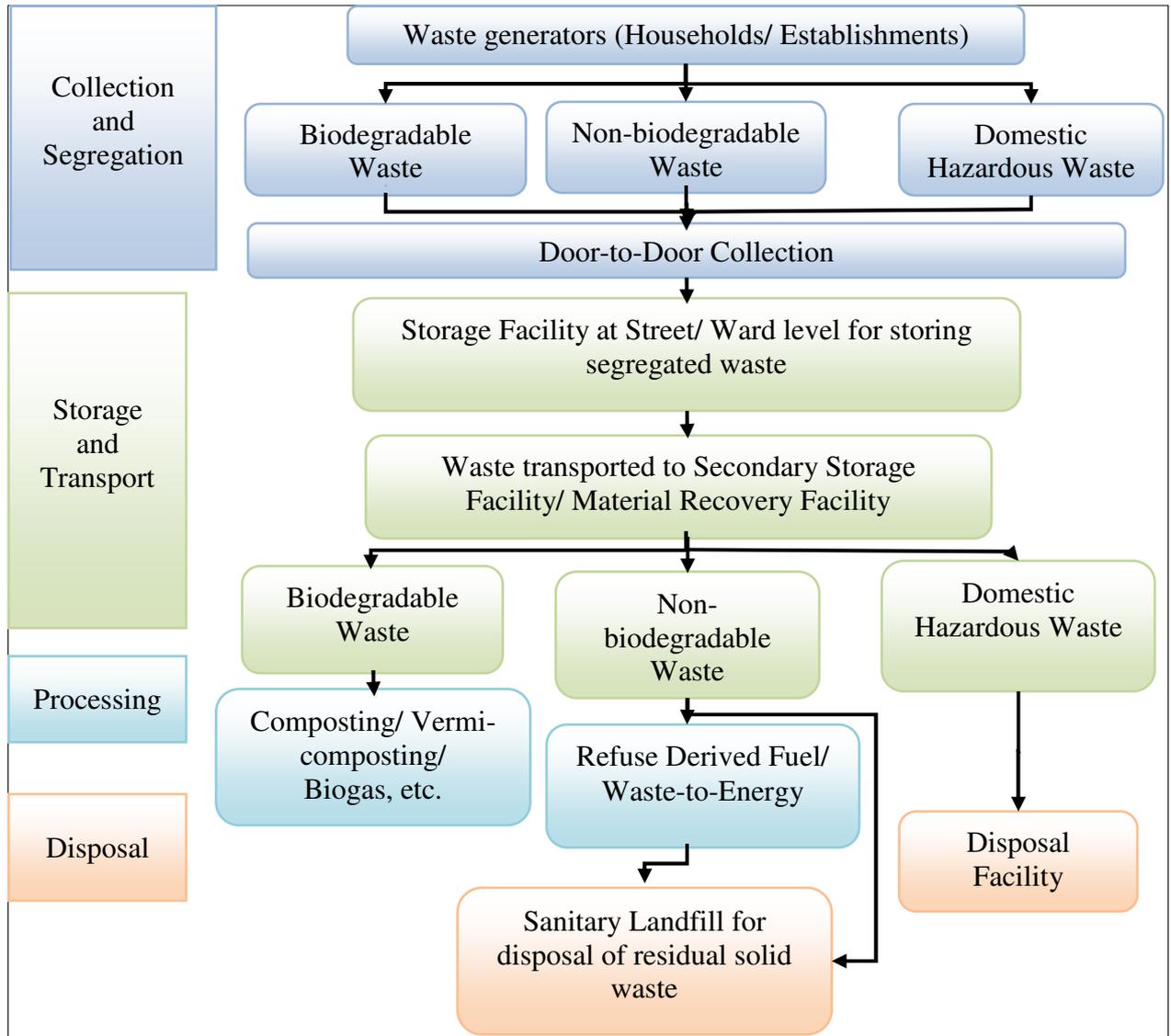
As per records of concerned DDSh								
DDH Shimla (₹ in lakh)								
Year	Opening balance		Quantity received		Quantity sold		Closing balance	
	Kg/L	Value	Kg/L	Value	Kg/L	Value	Kg/L	Value
2014-15	86250	270.39	193784	945.75	187005	795.93	75949	286.43
2015-16	75949	286.43	212842	843.88	199547	794.06	70875	249.85
2016-17	70875	249.85	222206	849.05	199857	1020.92	65741	283.98
2017-18	65741	283.98	234441	886.66	199110	594.79	85593	323.44
2018-19	85593	323.44	271001	903.34	207700	690.99	183410	508.36
DDH Kinnaur (₹ in lakh)								
Year	Opening balance		Quantity received		Quantity sold		Closing balance	
	Kg/L	Value	Kg/L	Value	Kg/L	Value	Kg/L	Value
2014-15	0	0.00	35498	108.08	15898	57.47	19600	50.61
2015-16	19600	50.61	22551	100.02	9848	42.70	12703	57.32
2016-17	12703	57.32	26277	108.58	12695	47.64	13582	60.94
2017-18	13582	60.94	27671	122.52	10417	40.87	17254	81.65
2018-19	17254	81.65	34212	140.00	11690	48.24	22522	91.76
DDH Solan (₹ in lakh)								
Year	Opening balance		Quantity received		Quantity sold		Closing balance	
	Kg/L	Value	Kg/L	Value	Kg/L	Value	Kg/L	Value
2014-15	3	0.006	1250	3.00	1220	2.95	33	0.06
2015-16	33	0.06	1710	4.86	1707	4.82	36	0.10
2016-17	36	0.10	1259	4.09	1295	4.20	0	0.00
2017-18	0	0.00	777	2.25	711	2.11	65	0.15
2018-19	65	0.15	1279	4.25	1196	3.84	149	0.56
DDH Kangra (₹ in lakh)								
Year	Opening balance		Quantity received		Quantity sold		Closing balance	
	Kg/L	Value	Kg/L	Value	Kg/L	Value	Kg/L	Value
2014-15	11	0.03	1030	4.21	1027	4.19	3	0.01
2015-16	3	0.01	780	3.36	779	3.35	1	0.003
2016-17	1	0.003	350	1.53	348	1.52	2	0.005
2017-18	2	0.005	715	2.99	701	2.93	14	0.06
2018-19	14	0.06	343	1.37	204	0.77	139	0.60

Source: Departmental figures.

### Appendix-2.7

(Refer paragraph 2.2.1; page 28)

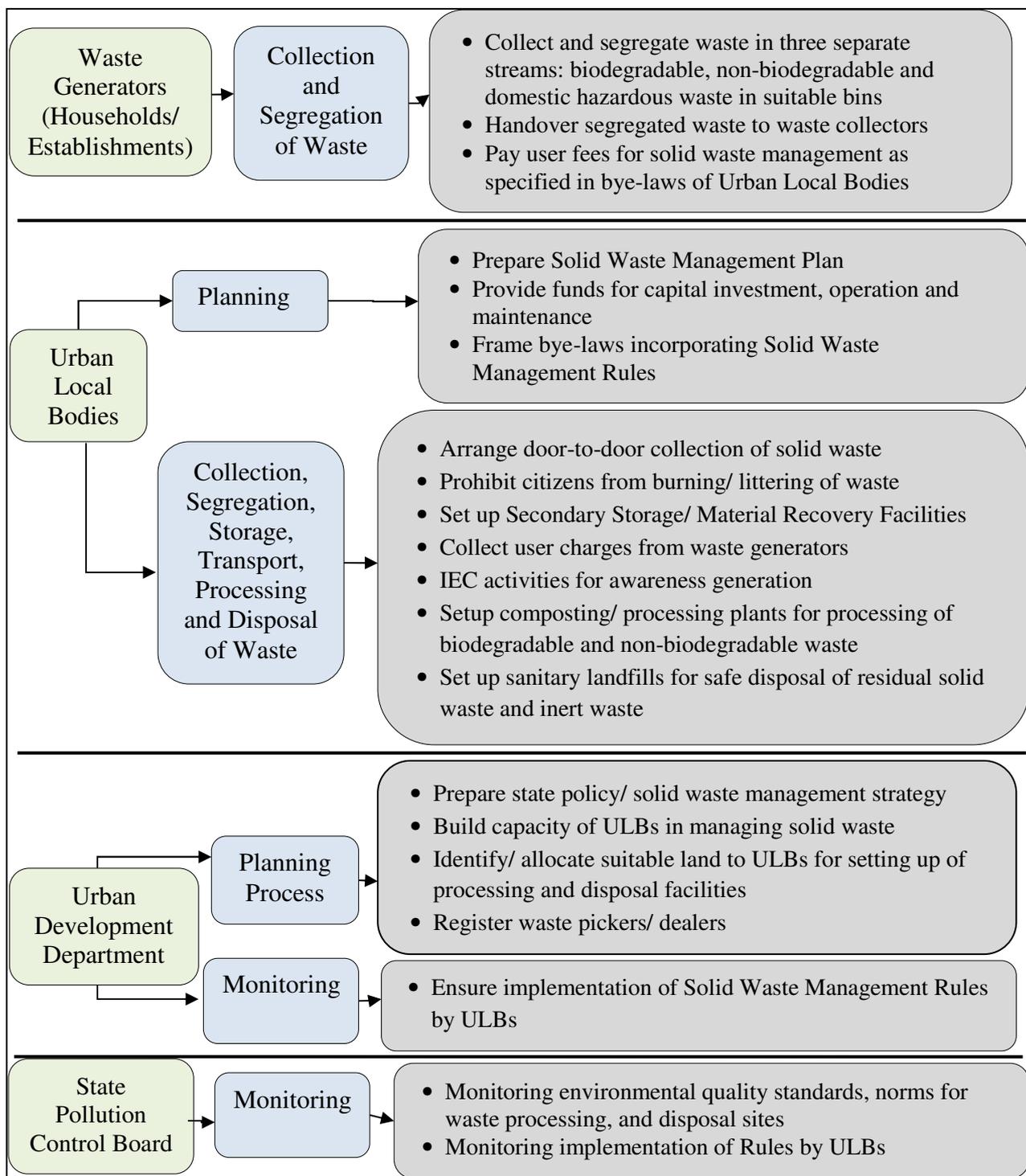
Flow chart showing handling of solid waste at various stages



**Appendix-2.8**

**(Refer paragraph 2.2.1; page 28)**

**Flow chart showing responsibility framework for management of solid waste**



**Appendix-2.9**

(Refer paragraph 2.2.15; page 51)

Summarised position of solid waste management in the test-checked ULBs

LB	Collection				Segregation	Recycling /Material Recovery	Storage	Transport	Processing		Disposal
	Door-to-door collection of waste	Community / Modern Underground Bins	Litering of waste	Collection of user charges					Biodegradable	Non-biodegradable	
Baddi	No reporting mechanism for ensuring waste collection as per schedule. However, as per beneficiary survey door-to-door collection was reported to be satisfactory	Broken, overflowing, uncovered	Yes	No collection	None	No facility; partially at dump site	73 per cent vehicles uncovered; 99 per cent vehicles not equipped to handle segregated waste	No secondary storage facility at street or ward level	None	None	Open dumping at dump site
Bajjnath-Paprola		None	Yes	No collection	None	None			None		
Bilaspur		None	Yes	Collection without assessment	None	No facility; partially at dump site			Non-functional	None	
Chamba		Broken, overflowing, uncovered	Yes	No collection	None	No facility; partially at dump site			Non-functional	None	

Dharamshala	Broken, overflowing, uncovered	Yes	No collection	None	No facility; partially at dump site	Non-functional	None
Hamirpur	None	No	Collection without assessment	At source	No facility; partially at dump site	Partially functional	None
Jawali	Uncovered	Yes	No collection	None	None	None	None
Kullu	Uncovered	Yes	Collection without assessment	None	No facility; partially at dump site	Partially functional	None
Mandi	Uncovered	Yes	Collection without assessment	None	No facility; partially at dump site	None	None
Nahan	Broken, overflowing, uncovered	Yes	Short collection without assessment	None	No facility; partially at dump site	Partially functional	None
Ner Chowk	None	Yes	Collection without assessment	None	None	None	None
Paonta	Broken, overflowing, uncovered	Yes	Collection without assessment	None	No facility; partially at dump site	None	None
Shimla	Broken, overflowing, uncovered	Yes	Collection without assessment	None	No facility; partially at dump site	None	Non-functional
Solan	None	Yes	Short collection without assessment	None	No facility; partially at dump site	Non-functional	None
Sundernagar	Broken, overflowing, uncovered	Yes	Collection without assessment	None	No facility; partially at dump site	None	None
Una	Uncovered	Yes	Collection without assessment	None	No facility; partially at dump site	Non-functional	None

## Appendix-2.10

(Refer paragraph 2.2.15; page 51)

Achievement of Service Level Benchmarks under Solid Waste Management in respect of test-checked ULBs

Indicator		Household Level Coverage	Efficiency in Collection of Solid Waste	Efficiency in Collection of SWM Charges	Extent of Segregation of MSW (Municipal Solid Waste)	Extent of MSW Recovered	Extent of Scientific Disposal of MSW
SLB ( <i>per cent</i> )		100	100	90	100	80	100
Sl. No.	ULBs (Year)	Achievement ( <i>per cent</i> )					
1.	Baddi (2018-19)	80	76	10	35	18	75
2.	Bajnath-Paprola*	-	-	-	-	-	-
3.	Bilaspur (2017-18)	100	85.7	0	0	0	0
4.	Chamba*	-	-	-	-	-	-
5.	Dharamshala (2018-19)	0	25.33	61.18	18.21	11.35	0
6.	Hamirpur (2018-19)	32.1	89.5	21	58	12	0
7.	Jawali*	-	-	-	-	-	-
8.	Kullu (2018-19)	99.79	86.78	0	73.33	93.33	0
9.	Mandi (2018-19)	90	90	70	90	20	80
10.	Nahan (2018-19)	85	55	0	50	100	75
11.	Ner Chowk (2018-19)	12	98	0	0	0	0
12.	Paonta*	-	-	-	-	-	-
13.	Shimla (2018-19)	95	90	85	70	90	80
14.	Solan (2018-19)	100	100	90	60	80	90
15.	Sundernagar (2017-18)	10.8	90	30	80	80	70
16.	Una*	-	-	-	-	-	-

Source: Information provided by/ available on website of Urban Development Department

\* Data not available in public domain

**Appendix-3.1**

(Refer paragraph: 3.2; page 57)

**Illustrative example of relevant records**

H.P.U. COPY  
H.P. UNIVERSITY, SHIMLA  
State Bank of India  
Summer Hill, Shimla-5  
(To be filled in by candidates)

Date: 4/12/2017

Name of the candidate: Babu Raju

(In BLOCK LETTERS)

Address: 1, 2, 3, 4, 5

Class: Roll No.: Deptt.: H.P. U. Shimla

Fee deposited for: Sale of Prospectus

Purpose Code: 01320

Amount (in Figures) Rs. \_\_\_\_\_

Particulars of Amount tendered Rupees			
x 1000 each			4,000.00
x 500 each			
x 100 each			
x 50 each			
x 20 each			
x 10 each			
x 5 each			
x 2 each			
x 1 each			
Total			4,000.00
Less Return			
Net Amount			4,000.00

(In words) Rupees \_\_\_\_\_

(Signature of Depositor) \_\_\_\_\_

(To be filled in by BANK)

Receipt No. \_\_\_\_\_

Rupees \_\_\_\_\_

(Signature of Bank Cashier)

Himachal Pradesh University - Fee Collection Centre  
Receipts Details

Sl. No.	Name	Amount	Centre
2007-021529	ARCHANA SHARMA	53170	30
2007-021530	TANUJA SHARMA	57790	30
2007-021531	LALIT BHARMA	57940	30
2007-021532	SHREYANSA	57940	30
2007-021533	DAVYA DOLMA	57940	30
2007-021534	MESNARISH	57940	30
2007-021535	BHIMLADVI	58100	30
2007-021536	SUMAN BALA	58100	30
2007-021537	SANJEEV	52800	30
2007-021538	HEMANTI	52800	30
2007-021539	SHIV DAVAL	57780	40
2007-021540	MANOJ KUMAR	57780	40
2007-021541	ARITA KUMARI	57780	40
2007-021542	SUNINDER SINGH	51720	120
2007-021543	SHIVA	53120	30
2007-021544	POORNAM	52720	300
2007-021545	CHABI MAN LAWOEEPTPHU	52280	90
2007-021546	BAKESH	52480	18921
2007-021547	HEMLATA	52720	250
2007-021548	HANJANA JAWEWAL	52480	489
2007-021549	ABHIN MEHTA	52720	30
2007-021550	SACHIN	52800	200
2007-021551	ASHAM BATA	52480	111
2007-021552	VIRENDER KUMAR	52800	30
2007-021553	PARVEET KUMAR	57780	40
2007-021554	RAM KUMAR	57780	110
2007-021555	APDORVA THAKUR	52800	31
2007-021556	VIRENDER KUMAR	53120	30
2007-021557	SUREEKA DEVI	53120	30
2007-021558	SHEETAL	52540	30
2007-021559	AVEL SHARMA HPU	53120	300
2007-021560	BABURAM HPU	51320	300
2007-021561	BABURAM HPU	51320	300
2007-021562	HARVADAGEVI	52940	30
2007-021563	SHIKHA	52720	300
2007-021564	ENQUARY SECTION HPU	53220	9950

Total Fee Collected: 117717

University's copy of challan: showing amount deposited as ₹4,000. Extra space between '4' and the three '0s' may be noted. Amount is not filled in words.

Bank statement: highlighted item shows amount deposited as ₹ 4,000.

DEPOSITOR'S COPY  
H.P. UNIVERSITY, SHIMLA  
State Bank of India  
Summer Hill, Shimla-5  
(To be filled in by candidates)

Date: 4/12/2017

Name of the candidate: Babu Raju

(In BLOCK LETTERS)

Address: 1, 2, 3, 4, 5

Class: Roll No.: Deptt.: H.P. U. Shimla

Fee deposited for: Sale of Prospectus

Purpose Code: 01320

Amount (in Figures) Rs. \_\_\_\_\_

Particulars of Amount tendered Rupees			
x 1000 each			40,000.00
x 500 each			
x 100 each			
x 50 each			
x 20 each			
x 10 each			
x 5 each			
x 2 each			
x 1 each			
Total			40,000.00
Less Return			
Net Amount			40,000.00

(In words) Rupees \_\_\_\_\_

(Signature of Depositor) \_\_\_\_\_

(To be filled in by BANK)

Receipt No. \_\_\_\_\_

Rupees \_\_\_\_\_

(Signature of Bank Cashier)

Register of sale of prospectus

Sl. No.	Name	Date	Amount
1.	21552	4-12-17	40,000.00
2.	2172	4-12-17	40,000.00
3.	22370	4-12-17	40,000.00
4.	2266	12-2-17	40,000.00
5.	2220	11-2-17	40,000.00
6.	2220	8-2-17	40,000.00
7.	22720	18-2-17	40,000.00
8.	2220	21-2-17	40,000.00
9.	2220	22-2-17	40,000.00
10.	2224, 232, 232	23-2-17	40,000.00
11.	220535	23-2-17	40,000.00
12.	22327	23-2-17	40,000.00
13.	22247	30-2-17	40,000.00
14.	2244	2-3-17	40,000.00
15.	2235	2-3-17	40,000.00
16.	22470, 22470	6-3-17	40,000.00
17.	22470	9-3-17	40,000.00
18.	22006	10-3-17	40,000.00
19.	4703	12-3-17	40,000.00
20.	22225	14-3-17	40,000.00
21.	2222, 222	19-3-17	40,000.00
22.	22358	19-3-17	40,000.00
23.	2221	19-3-17	40,000.00
24.	22286	24-3-17	40,000.00
25.	22367	25-3-17	40,000.00
26.	22133	26-3-17	40,000.00
27.	22425	28-3-17	40,000.00
28.	22280	1-4-17	40,000.00
29.	2227	3-4-17	40,000.00
30.	227200	5-4-17	40,000.00

Depositor's copy of challan: showing amount deposited as ₹ 40,000; extra '0' added later. Amount is not filled in words.

Register for sale of prospectus: first highlighted item showing amount deposited as ₹ 40,000.

### Appendix-3.2

(Refer paragraph: 3.2; page 57)

**Statement showing details of amounts short-deposited in the bank account of HPU by ICDEOL,  
HPU Shimla against receipts from sale of UG/ PG/ B.Ed./ M.Ed. prospectus**

UG/PG Academic Year 2011-12

(Amount in ₹)

Sl. No./ Fee Collection Register Sl. No.	Bank Receipt No.	Date	Amount claimed deposited into University's bank account as per the copy of the fee receipt (Depositor's copy) submitted by Sh. Babu Ram	Actual amount deposited into the University's bank account as per the copy of the fee receipt (University's copy) directly obtained by the Accounts branch from the bank	Sale proceeds short deposited
1.	2.	3.	4.	5.	6.
1/166	21557	04.07.2011	40,000	4,000	36,000
2/184	21725	06.07.2011	40,600	4,600	36,000
3/199	22518	11.07.2011	16,000	6,000	10,000
4/209	22634	12.07.2011	40,000	4,000	36,000
5/220	22278	13.07.2011	13,600	3,600	10,000
6/247	22719	18.07.2011	50,000	5,000	45,000
7/329	23248	23.07.2011	20,200	2,200	18,000
8/481	23944	30.07.2011	14,800	4,800	10,000
9/611	4755	03.08.2011	70,000	7,000	63,000
10/763	24840	09.08.2011	70,000	7,000	63,000
11/784	25006	10.08.2011	60,000	6,000	54,000
12/837	25325	16.08.2011	17,000	7,000	10,000
13/858	5226	17.08.2011	80,000	8,000	72,000
14/886	25359	18.08.2011	60,000	6,000	54,000
15/902	5555	19.08.2011	40,000	4,000	36,000
16/939	25961	25.08.2011	70,000	7,000	63,000
17/968	26133	26.08.2011	40,600	4,600	36,000
18/1003	26425	29.08.2011	40,000	4,000	36,000
19/1048	26750	01.09.2011	18,000	8,000	10,000
20/1114	27019	03.09.2011	19,000	9,000	10,000
21/1193	27389	06.09.2011	17,800	7,800	10,000
22/1272	27559	07.09.2011	17,000	7,000	10,000
23/1453	27927	09.09.2011	18,000	8,000	10,000
24/1486	28111	12.09.2011	14,200	4,200	10,000
25/1487	6227	13.09.2011	60,600	6,600	54,000
26/1502	6414	14.09.2011	18,000	8,000	10,000
27/1720	29777	16.09.2011	40,000	4,000	36,000
28/1739	6835	17.09.2011	20,600	2,600	18,000
29/1750	7045	19.09.2011	50,200	5,200	45,000
30/1777	7118	20.09.2011	14,800	4,800	10,000
31/1800	28471	21.09.2011	13,200	3,200	10,000

1.	2.	3.	4.	5.	6.
32/1819	28657	22.09.2011	20,800	2,800	18,000
33/1930	29232	27.09.2011	13,600	3,600	10,000
34/1946	29418	28.09.2011	30,400	3,400	27,000
35/2007	29871	03.10.2011	18,000	8,000	10,000
36/2060	8297	05.10.2011	60,500	6,500	54,000
37/2180	8791	12.10.2011	12,200	2,200	10,000
38/2191	30440	13.10.2011	16,000	6,000	10,000
39/2204	30606	14.10.2011	13,200	3,200	10,000
40/2285	31090	19.10.2011	71,000	7,000	64,000
41/2324	31221	20.10.2011	61,200	6,200	55,000
42/2362	31502	24.10.2011	14,200	4,200	10,000
43/2488	10312	14.11.2011	10,800	1,800	9,000
44/2495	31947	16.11.2011	20,200	2,200	18,000
45/2502	32485	21.11.2011	10,600	1,600	9,000
46/2503	36499	23.11.2011	15,200	5,200	10,000
47/2509	33783	02.12.2011	20,600	2,600	18,000
48/2511	34241	07.12.2011	10,800	1,800	9,000
49/2537	35442	20.12.2011	40,200	4,200	36,000
50/2565	35753	22.12.2011	30,600	3,600	27,000
51/2580	035927	23.12.2011	12,800	2,800	10,000
52/2607	36190	26.12.2011	14,200	4,200	10,000
53/2646	36501	28.12.2011	18,200	8,200	10,000
54/2732	37557	06.01.2012	50,600	5,600	45,000
55/3196	733	27.01.2012	13,500	3,500	10,000
56/3001 wrong Sl. No. given	6208	21.03.2012	11,400	1,400	10,000
57/3916	6269	27.03.2012	11,600	1,600	10,000
58/46	9704	23.04.2012	19,000	9,000	10,000
		<b>Total</b>	<b>17,45,600</b>	<b>2,85,600</b>	<b>14,60,000</b>

**B.Ed./ M.Ed. Academic Year 2011-12**

Sl. No./ Fee Collection Register Sl. No.	Bank Receipt No.	Date	Amount claimed deposited into University's bank account as per the copy of the fee receipt (Depositor's copy) submitted by Sh. Babu Ram	Actual amount deposited into the University's bank account as per the copy of the fee receipt (University's copy) directly obtained by the Accounts branch from the bank	Sale proceeds short deposited
1/87	17248	30.04.2011	20,100	2,100	18,000
2/102	17921	09.05.2011	30,600	3,600	27,000
3/146	21320	30.06.2011	10,200	1,200	9,000
		<b>Total</b>	<b>60,900</b>	<b>6,900</b>	<b>54,000</b>

## UG/PG Academic Year 2012-13

Sl. No./ Fee Collection Register Sl. No.	Bank Receipt No.	Date	Amount claimed deposited into University's bank account as per the copy of the fee receipt (Depositor's copy) submitted by Sh. Babu Ram	Actual amount deposited into the University's bank account as per the copy of the fee receipt (University's copy) directly obtained by the Accounts branch from the bank	Sale proceeds short deposited
1/85	17468	18.07.2012	15,400	5,400	10,000
2/291	12395	19.07.2012	1,11,200	1,200	1,10,000
3/376	18208	26.07.2012	14,000	4,000	10,000
4/564	18937	02.08.2012	15,000	5,000	10,000
5/659	14274	06.08.2012	19,000	9,000	10,000
6/660	14454	07.08.2012	1,00,000	10,000	90,000
7/665	14618	08.08.2012	19,600	9,600	10,000
8/681	14806	09.08.2012	1,15,000	5,000	1,10,000
9/746	14595	24.08.2012	1,11,000	11,000	1,00,000
10/807	17377	03.09.2012	80,000	8,000	72,000
11/830	15941	04.09.2012	17,600	7,600	10,000
12/849	16122	05.09.2012	16,400	6,400	10,000
13/950	16963	11.09.2012	16,000	6,000	10,000
14/956	17157	12.09.2012	13,400	3,400	10,000
15/968	17370	13.09.2012	16,600	6,600	10,000
16/974	17522	14.09.2012	13,800	3,800	10,000
17/1067	000369	25.09.2012	19,000	9,000	10,000
18/1086	21660	27.09.2012	1,10,600	10,600	1,00,000
19/1098	21867	28.09.2012	12,200	2,200	10,000
20/1109	22092	01.10.2012	15,200	5,200	10,000
21/1117	22314	03.10.2012	16,000	6,000	10,000
22/1150	22539	04.10.2012	70,200	7,200	63,000
23/1226	23014	08.10.2012	15,000	5,000	10,000
24/1234	23232	09.10.2012	14,000	4,000	10,000
25/1262	23950	15.10.2012	1,20,500	2,500	1,18,000
26/1273	24180	17.10.2012	12,200	2,200	10,000
27/1322	24943	25.10.2012	13,200	3,200	10,000
28/1363	25716	02.11.2012	12,400	2,400	10,000
29/1442	23721	27.11.2012	1,12,500	2,500	1,10,000
30/1448	28767	29.11.2012	1,11,600	1,600	1,10,000
31/1460	29400	04.12.2012	10,800	1,800	9,000
32/1516	30401	13.12.2012	1,12,200	2,200	1,10,000
33/1539	30523	14.12.2012	11,400	1,400	10,000
34/1624	31113	19.12.2012	13,000	3,000	10,000
35/1649	31282	20.12.2012	1,11,500	1,500	1,10,000
36/1671	31460	21.12.2012	11,600	1,600	10,000
37/1879	32502	29.12.2012	20,000	2,000	18,000
38/1974	32895	01.01.2013	30,000	3,000	27,000
39/2223	26971	09.01.2013	13,600	3,600	10,000
40/2852	27923	28.01.2013	12,600	2,600	10,000
41/2953	28274	01.02.2013	11,200	1,200	10,000
42/N.A.	39140	28.03.2013	1,11,500	1,500	1,10,000
43/64	35577	24.04.2013	1,10,400	400	1,10,000
44/71	35725	25.04.2013	11,800	1,800	10,000
45/82	36034	29.04.2013	11,400	1,400	10,000
		<b>Total</b>	<b>19,51,600</b>	<b>1,94,600</b>	<b>17,57,000</b>

**B.Ed./ M.Ed. Academic Year 2012-13**

Sl. No./ Fee Collection Register Sl. No.	Bank Receipt No.	Date	Amount claimed deposited into University's bank account as per the copy of the fee receipt (Depositor's copy) submitted by Sh. Babu Ram	Actual amount deposited into the University's bank account as per the copy of the fee receipt (University's copy) directly obtained by the Accounts branch from the bank	Sale proceeds short deposited
1/55	10820	25.04.2012	13,600	3,600	10,000
2/60	9996	26.04.2012	12,700	2,700	10,000
3/86	10653	03.05.2012	11,800	1,800	10,000
4/NA	17200	17.07.2012	12,000	0	12,000
<b>Total</b>			<b>50,100</b>	<b>8,100</b>	<b>42,000</b>

**UG/ PG Academic Year 2013-14**

Sl. No.	Bank Receipt No.	Date	Amount claimed deposited into University's bank account as per the copy of the fee receipt (Depositor's copy) submitted by Sh. Babu Ram	Actual amount deposited into the University's bank account as per the copy of the fee receipt (University's copy) directly obtained by the Accounts branch from the bank	Sale proceeds short deposited
1.	46909	19.08.2013	1,30,000	30,000	1,00,000
2.	52374	20.08.2013	1,60,000	60,000	1,00,000
3.	47115	21.08.2013	1,38,000	38,000	1,00,000
4.	48147	29.08.2013	1,56,500	56,500	1,00,000
5.	49242	04.09.2013	1,49,000	49,000	1,00,000
6.	50540	10.09.2013	1,50,000	50,000	1,00,000
7.	51337	16.09.2013	1,15,000	15,000	1,00,000
8.	52040	18.09.2013	1,11,000	11,000	1,00,000
9.	52281	19.09.2013	1,07,000	7,000	1,00,000
10.	52637	20.09.2013	1,10,600	10,600	1,00,000
11.	54093	27.09.2013	1,18,000	18,000	1,00,000
12.	57689	30.09.2013/ 01.10.2013	1,13,000	13,000	1,00,000
13.	57933	04.10.2013	1,18,000	8,000	1,10,000
14.	58241	08.10.2013	1,06,000	6,000	1,00,000
15.	56185	11.10.2013	1,10,500	1,500	1,09,000
16.	56543	15.10.2013	1,02,700	2,700	1,00,000
17.	57205	22.10.2013	1,20,400	2,400	1,18,000
18.	27247	05.02.2014	1,10,200	1,200	1,09,000
19.	64357	26.02.2014	20,600	2,600	18,000
<b>Total</b>			<b>22,46,500</b>	<b>3,82,500</b>	<b>18,64,000</b>

## UG/ PG Academic Years 2014-18

Sl. No.	Bank Receipt No.	Date	Amount claimed deposited into University's bank account as per the copy of the fee receipt (Depositor's copy) submitted by Sh. Babu Ram	Actual amount deposited into the University's bank account as per the copy of the fee receipt (University's copy) directly obtained by the Accounts branch from the bank	Sale proceeds short deposited
1.	2.	3.	4.	5.	6.
1.	70523	25.07.2014	1,26,000	26,000	1,00,000
2.	71311	30.07.2014	1,32,000	32,000	1,00,000
3.	71764/71762	01.08.2014	1,24,000	24,000	1,00,000
4.	707	06.08.2014	1,23,000	23,000	1,00,000
5.	834	07.08.2014	1,31,000	31,000	1,00,000
6.	72691	08.08.2014	1,22,000	22,000	1,00,000
7.	72907	11.08.2014	1,36,000	36,000	1,00,000
8.	73395/ (Fee Reg. Sl. No. 445)	14.08.2014	1,37,000	37,000	1,00,000
9.	74496	27.08.2014	1,33,000	33,000	1,00,000
10.	74608	28.08.2014	1,41,000	41,000	1,00,000
11.	74827	29.08.2014	1,36,000	36,000	1,00,000
12.	3844	03.09.2014	1,06,000	6,000	1,00,000
13.	75857	11.09.2014	1,15,000	15,000	1,00,000
14.	76055	12.09.2014	1,11,000	11,000	1,00,000
15.	76577	17.09.2014	1,12,000	12,000	1,00,000
16.	79028	24.09.2014	1,09,600	9,600	1,00,000
17.	79166	25.09.2014	1,08,000	8,000	1,00,000
18.	1313	26.09.2014	13,500	3,500	10,000
19.	80137	10.10.2014	1,13,000	3,000	1,10,000
20.	92028	29.12.2014	1,03,600	3,600	1,00,000
21.	93093	08.01.2015	1,12,000	2,000	1,10,000
22.	93709/9379 (Fee Reg. Sl. No.31)	16.01.2015	1,02,100	2,100	1,00,000
23.	95513	06.02.2015	1,01,750	1,750	1,00,000
24.	95766	09.02.2015	1,01,750	1,750	1,00,000
25.	5031	19.02.2015	12,800	2,800	10,000
26.	5212	20.02.2015	1,02,800	2,800	1,00,000
27.	6693/6653	02.03.2015	1,02,100	2,100	1,00,000
28.	8199	16.03.2015	11,400	1,400	10,000
		<b>Sub-Total (2014-15)</b>	<b>29,79,400</b>	<b>4,29,400</b>	<b>25,50,000</b>

1.	2.	3.	4.	5.	6.
1.	5671	23.07.2015	1,80,000	80,000	1,00,000
2.	21318	25.07.2015	1,50,000	50,000	1,00,000
3.	22098	30.07.2015	1,40,000	40,000	1,00,000
4.	22228/22218	31.07.2015	1,23,000	23,000	1,00,000
5.	22576	04.08.2015	1,60,000	60,000	1,00,000
6.	23094	06.08.2015	1,80,000	80,000	1,00,000
7.	23193	07.08.2015	1,56,000	56,000	1,00,000
8.	23343	10.08.2015	1,61,000	61,000	1,00,000
9.	26154	01.09.2015	1,30,000	30,000	1,00,000
10.	26634	07.09.2015	1,20,000	20,000	1,00,000
11.	7781	19.02.2016	1,20,000	20,000	1,00,000
12.	7945	20.02.2016	1,10,000	10,000	1,00,000
13.	40558	24.02.2016	1,04,000	4,000	1,00,000
14.	8352	26.02.2016	1,02,400	2,400	1,00,000
15.	40869	29.02.2016	1,12,800	2,800	1,10,000
16.	8728	03.03.2016	1,01,200	1,200	1,00,000
17.	8827	04.03.2016	1,01,600	1,600	1,00,000
18.	9756	16.03.2016	1,11,600	1,600	1,10,000
19.	10114/10119	21.03.2016	1,11,200	1,200	1,10,000
		<b>Sub-Total (2015-16)</b>	<b>24,74,800</b>	<b>5,44,800</b>	<b>19,30,000</b>
1.	20745	18.08.2016	1,50,000	50,000	1,00,000
2.	56034	07.09.2016	2,50,000	50,000	2,00,000
3.	56499	12.09.2016	2,50,000	50,000	2,00,000
4.	58098	26.09.2016	2,50,000	50,000	2,00,000
5.	34555	04.01.2017	1,04,000	4,000	1,00,000
6.	64288/64686	07.03.2017	1,03,500	3,500	1,00,000
7.	42193	07.04.2017	1,02,500	2,500	1,00,000
		<b>Sub-Total (2016-17)</b>	<b>12,10,000</b>	<b>2,10,000</b>	<b>10,00,000</b>
1.	71018	31.07.2017	1,55,000	55,000	1,00,000
2.	72041	14.08.2017	1,50,000	50,000	1,00,000
3.	74504	05.09.2017	1,20,000	20,000	1,00,000
4.	63677	03.01.2018	1,17,000	17,000	1,00,000
5.	63952	06.01.2018	1,20,000	20,000	1,00,000
6.	89938	01.03.2018	1,41,000	41,000	1,00,000
		<b>Sub-total (2017-18)</b>	<b>8,03,000</b>	<b>2,03,000</b>	<b>6,00,000</b>
		<b>Grand Total All academic years 2011-18</b>	<b>1,35,21,900</b>	<b>22,64,900</b>	<b>1,12,57,000</b>

## Appendix 3.3

(Refer paragraph: 3.5; page 64)

Table No. 1 Details regarding avoidable expenditure on hiring of transport helicopter

(Amount in ₹)

Col. No.	1	2	3	4	5	6	7 Col. No. (2 * 6)	8 Col. No. (5 - 7)
Sl. No.	Year	Flying Hours for payment	Service Tax %	Rates Applied per hour	Annual amt. Paid*	Rate without enhancement	Total Amount without enhancement	Excess
1.	2013	578.30	12.36	379758 (337984+ ST 41774)	21,96,14,051	379758 (337984+ ST 41774)	21,96,14,051	--
2.	2014	464.04	12.36	417734 (371782+ ST 45952)	19,38,56,541	379758 (337984+ ST 41774)	17,62,22,902	1,76,33,639
3.	2015 (Jan 15 to May 2015)	200	12.36	455709 (405580+ ST 50129)	23,52,69,328	379758 (337984+ ST 41774)	7,59,51,600	5,24,96,602
4.	2015 (June 15 to Dec 15)	277.24	14.00	462361 (405580+ ST 56781)		385302 (337984+ ST 47318)	10,68,21,126	
5.	2016 (Jan 16 to May 16)	200	14.50	503089 (439379 + ST 63710)	23,87,05,472	386992 (337984+ ST 49008)	7,73,98,400	5,51,77,452
6.	2016 (June 16 to Dec 16)	273.05	15.00	505286 (439379+ ST 65907)		388682 (337984 + ST 50698)	10,61,29,620	
7.	2017 (Jan 17 to June 17)	240	15.00	544153 (473179+ ST 70976)	25,96,09,989	388682 (337984 + ST 50698)	9,32,83,680	5,85,64,875
8.	2017 (July 17 to Dec 17)	270.20	18.00	558348 (473177+ ST 85171)		398821 (337984 + ST 60837)	10,77,61,434	
<b>Total:</b>					<b>1,14,70,55,381</b>		<b>96,31,82,813</b>	<b>18,38,72,568</b>

\*Departmental figures

Table No. 2 Trend in Aviation Turbine Fuel (ATF) prices (before execution of contract)

Year	Average Yearly ATF Price at Delhi (per Kilolitre)	Percentage change in ATF prices with respect to 2008 price
2008 (June-Dec)	58,481	-
2009 (Jan-Dec)	34,401	-41.17
2010 (Jan-Dec)	40,900	-30.00
2011 (Jan-Dec)	57,046	-2.45
2012 (Jan-Dec)	66,370	+13.48

Table No. 3 Trend of Aviation Turbine Fuel (ATF) prices (during period of contract)

Year	Average Yearly ATF Price at Delhi (per Kilolitre)	Percentage change in ATF prices with respect to 2013 price
2013 (Jan-Dec)	69,275	-
2014 (Jan-Dec)	69,794	0.75
2015 (Jan-Dec)	47,563	-31.34
2016 (Jan-Dec)	44,446	-35.84
2017 (Jan-Dec)	51,958	-24.99

**Table No. 4: Utilization of flying hours**

Year	Committed flying hours	Actual flying hours utilized	Payment made for (in flying hours)	Excess (+)/deficit (-)*	Additional payment for unutilized hours (₹ in crore)
2013	464.22	578.30	578.30	+115.03	-
2014	464.04	387.40	464.04	-76.24	3.18
2015	477.24	428.20	477.24	-49.04	2.27
2016	473.05	432.30	473.05	-40.35	2.03
2017	472.55	510.22	510.22	+37.27	-
<b>Total:</b>				<b>-13.33 hours</b>	<b>7.48</b>

\*Departmental figures.

**Table No. 5: Rate per flying hour**

Year	2013	2014	2015		2016		2017	
			Jan-May	Jun-Dec	Jan-May	Jun-Dec	Jan-Jun	Jul-Dec
Rate per flying hour (₹ in lakh)	3.38	3.72	4.06	4.06	4.39	4.39	4.73	4.73
Total rate per flying hour including service tax (₹ in lakh)	3.80	4.18	4.56	4.62	5.03	5.05	5.44	5.58

**Unsatisfactory Services:** PHL was served (March 2015) show cause notice for termination of agreement as helicopter had not been provided consistently between January 2013 and March 2015 even after repeated reminders. Yet another show cause notice for termination of the agreement was issued (March 2017) for continuing poor services from February 2016 to March 2017. A complaint was also made (March 2017) by the Resident Commissioner, Pangri for unsatisfactory services. However, no action was taken to levy any penalty (there was no penalty clause in the agreement) or to terminate the contract with PHL before expiry of the agreement in December 2017.

The service record of the transport helicopter during January 2018 to December 2019 also showed that the helicopter remained grounded in August 2018 for 3 days, September 2018 for 12 days, October 2018 for 20 days, November 2018 for 30 days, December 2018 for 5 days, and for more than two months from April 2019. Moreover, several complaints were made during the period for non-providing of satisfactory services. It may be mentioned that transport helicopter services were most essential during the winter season for providing evacuation / emergency services to people in snow-bound areas. However, no action was taken to terminate the agreement and no penalty could be levied.

## Appendix-3.4

**(Refer paragraph: 3.8; page 71)**  
**Scheme-wise details of expenditure incurred by Building and Other Construction**  
**Workers Welfare Board for 2014-19**

(Amount in ₹)

Sl. No.	Name of Scheme	2014-15	2015-16	2016-17	2017-18	2018-19
1.	Maternity Benefit	9,15,000	19,250	12,34,500	11,31,000	32,97,000
2.	Pension	0	0	0	0	2,59,500
3.	Advance for purchase or reconstruction of house	0	0	0	0	0
4.	Disability Pension	0	4,30,000	11,500	17,500	7,000
5.	Loan for the purchase of Tools	0	0	0	0	0
6.	Payment of the Funeral Assistance	1,40,000	24,00,000	3,55,000	0	1,14,43,334
7.	Payment of Death Benefit	1,70,000	14,42,197	57,75,000	67,25,374	0
8.	Medical Assistance to beneficiaries	2,38,516	1,53,80,600	28,13,554	41,25,122	59,19,876
9.	Financial assistance for education	1,19,80,000	2,63,14,800	2,24,21,451	2,01,42,603	8,66,89,465
10.	Financial assistance for marriage	78,76,000	17,89,556	4,59,81,342	4,96,80,736	8,00,86,309
11.	Financial assistance for bicycle	18,24,957	3,50,00,000	31,13,123	2,74,25,237	80,22,157
12.	Financial assistance for Stove Assistance	66,63,719	0	0	0	0
13.	General Welfare Activities (Workers Publicity)	0	0	0	0	7,56,519
14.	GIS	3,20,000	0	0	0	0
15.	Skill Development	0	3,21,44,100	47,578	0	0
16.	Relief Fund	0	0	0	0	0
17.	RSBY/PMJJBY/PMSBY	80,444	0	0	5,74,436	34,65,828
18.	Transit Hostel	0	4,89,000	0	1,73,186	71,601
19.	Expenses on creches at work site	0	0	0	0	8,31,400
20.	Washing Machine	0	30,36,157	2,99,44,041	1,104,15,131	1,67,36,000
21.	Induction Heater	0	26,00,000	2,67,92,222	2,60,18,804	51,06,879
22.	Solar Lantern	0	11,56,200	5,53,195	5,66,38,160	2,09,13,803
23.	Store Charges	0	0	1,50,022	17,23,730	9,55,550
24.	Others	0	0	0	0	3,27,416
	<b>Total</b>	<b>3,02,08,636</b>	<b>12,22,01,860</b>	<b>13,91,92,528</b>	<b>30,47,91,019</b>	<b>24,48,89,637</b>
	<b>Grand Total</b>					<b>84,12,83,680</b>

**Appendix-3.5**

(Refer paragraph: 3.10; page 74)

**Statement showing the details of works sanctioned for religious places under  
Vidhayak Kshetra Vikas Nidhi Yojana**

(Amount in ₹)

Sl. No.	Name of work	Sanction No. & date	Executing Agency (BDO)	Amount
<b>I. District Kinnaur at Reckongpeo</b>				
1.	C/o Narenas Temple, Tangi	5706-12 Dt. 12.6.2017	Pooh	1,82,000
2.	C/o Hirma Mata Temple, Kaphor (Chora)	5706-12 Dt. 12.6.2017	Nichar	10,00,000
3.	C/o Jai Shri Satya Narayan Mandir, Thanag, Sungra	6206-12 Dt. 08.8.2017	Kalpa	3,00,000
4.	C/o Langar Bhawan at Bodh Temple (Mikhand)	6368-74 Dt. 21.8.2017	Pooh	3,00,000
5.	C/o Protection wall around the Modh Temple (Bari)	6518 Dt. 11.9.2017	Nichar	50,000
6.	C/o Main gate at Narayan Temple (Bari)		Nichar	3,00,000
7.	C/o Laah Devta Wayuda Temple, Sungra		Nichar	3,00,000
8.	C/o Bodh Temple, Kandar		Nichar	2,00,000
9.	C/o Community Centre at Nagni Mata (ChotaKasba)	6649-57 Dt. 25.9.2017	Nichar	6,00,000
10.	C/o Usha Mata Temple, Nichar	1584-92 Dt. 22.6.2018	Nichar	2,00,000
11.	C/o Community Bhawan at Narayan Mandir, Bari	9019-25 Dt.1.10.2014	Nichar	3,00,000
12.	C/o Community Bhawan at Satya Narayan Mandir, Thanang (Sungra)	9019-25 Dt.1.10.2014	Nichar	3,00,000
<b>Total (I)</b>				<b>40,32,000</b>

<b>II. District Kangra</b>				
Sl. No.	Name of work	Scheme No.	Executing agency (BDO)	Amount
1.	C/o Community Bhawan near Mata Kripa Sundari, Bir	VKV/2015/917	Bajjnath	2,00,000
2.	C/o Railing and Fencing near Shiv Mandir, Fatahar (Samlotu)	VKV/2015/855	Bajjnath	50,000
3.	C/o Toilet near old Mahavir Temple	VKV/2015/114	Bhawarna	50,000
4.	C/o Toilet and Bathroom near Bharari Mata Mandir	VKV/2015/559	Bhawarna	70,000
5.	C/o Sarai near temple of Mata Kalholi under Bharaka ward	VKV/2015/317	Bhawarna	1,25,000
6.	C/o Rain shelter near Gugga mandir, Amb Salhetter	VKV/2015/423	Dehra	1,50,000
7.	C/o Retaining wall near mata mandir in vill. Gharella	VKV/2015/397	Dehra	30,000
8.	Completion of community bhawan near Trimurti mandir, Chhidnala upper Paisa	VKV/2015/586	Dehra	1,00,000
9.	C/o Kitchen shed near Shiv mandir, W.No. B in G.P. Tang	VKV/2015/723	Dharamshala	1,00,000
10.	C/o Boundary wall Sarai near mandir, Sajwan	VKV/2015/741	Fatehpur	2,00,000

11.	C/o Sarai near Peer Baja Village, Baroda	VKV/2015/1194	Indora	1,50,000
12.	C/o Retaining wall to protect park near Shiv Mandir, Kathgarh	VKV/2015/740	Indora	5,00,000
13.	C/o Khushti Akhada and Stadium near Peer Baba, Hadoli	VKV/2015/1	Indora	2,00,000
14.	C/o Sarai near Gurudwara Sahib, mohalla Tattan in village Raja khara	VKV/2015/183	Indora	1,50,000
15.	C/o Stage near Nagni mata mandir, ward no. 3	VKV/2015/485	Indora	50,000
16.	C/o Community hall near shri Krishna sabha bhawan	VKV/2015/219	Kangra	2,45,000
17.	C/o Community centre near Sita Ram Mandir for 11 <sup>th</sup> floor	VKV/2015/970	Kangra	3,00,000
18.	C/o Sarai near Sheetla Mata Mandir, Sadarpur	VKV/2015/579	Kangra	3,00,000
19.	Completion of Guru Ravi Das Bhawan in Harijan Basti, ward no. 7	VKV/2015/235	Kangra	70,000
20.	C/o shed near Jakhu Mandir ward, no. 3	VKV/2015/778	Kangra	1,20,000
21.	C/o Sarai near Shiv Mandir in village Amb, W. No. 4	VKV/2015/799	Lambagaon	1,00,000
22.	C/o Steel shed at Naina devi temple in Gram Panchayat, Patialkar	VKV/2015/11	N. Bagwan	1,00,000
23.	Completion of Guru Ravi Dass Sarai, W.No. 15c Basti, Patialkar	VKV/2015/1007	N. Bagwan	60,000
24.	C/o Shed near Shiv Mandir, Ghiora	VKV/2015/1080	Nurpur	80,000
25.	C/o Protection work near Shiv Mandir, Baldoon	VKV/2015/1169	Nurpur	1,10,000
26.	C/o Protection work near Pracheen mandir, Shivdwala	VKV/2015/1074	Nurpur	1,10,000
27.	C/o Shed near Gurudwara, ward no. 7	VKV/2015/1125	Nurpur	50,000
28.	C/o Langer varamdarh near nalahru Mahadev Mandir	VKV/2015/32	Panchrukhi	1,00,000
29.	C/o Sarai near Laxmi Narayan mandir in vill. Gurehad, Ward no.5	VKV/2015/664 (Sanction cancelled)	Panchrukhi	1,50,000
30.	C/o Sarai in mandir odder	VKV/2015/260	Panchrukhi	1,25,000
31.	C/o Shed near Guru Ravidas Mandir S.C. Basti, Village Amdreta, W. No. 3	VKV/2015/786	Panchrukhi	2,00,000
32.	C/o Shed near Shiv Mandir Ram Baih Amni	VKV/2015/599	Pragpur	80,000
33.	C/o Langar Shed near Kart, Gugga Mandir W. No. 3	VKV/2015/597	Dehra	25,000
34.	C/o Shed near Chamnda Mata Mandir, W. No. 3	VKV/2015/962	Rait	40,000
35.	C/o Shed near Mata Mandir Bajhred, W. No. 4	VKV/2015/952	Rait	50,000
36.	C/o Courtyard to community Bhawan near Shiv Mandir, Gadiara.	VKV/2015/706	Sullah	1,00,000
37.	C/o Community Centre near Gorkh Nath Mandir, Nath Mohalla G.P. Cantt Area	VKV/2015/1214	Dharamshala	2,00,000
38.	C/o Boundary Wall near G.P. Mandehad	VKV/2015/430	Bajnath	1,00,000

39.	C/o Shed near Hanuman mandir Pantehar Sevdar Dharm Chand	VKV/2015/454	Bajnath	30,000
40.	C/o Kitchen for Guru Ravi Dass Mandir at Resehar	VKV/2015/89	Bhawarna	50,000
41.	Completion of Sarai near Balmiki Mandir lohana, G.P. Lohana	VKV/2015/473	Palampur	1,00,000
42.	C/o Completion of parking near Shani Mandir Dohru Mohalla, G.P. Aima	VKV/2015/477	Bhawarna	1,50,000
43.	C/o Shed near Shiv Mandir village Rehar Bharal	VKV/2015/257	Dehra	1,00,000
44.	Completion of rain shelter near Shiv Mandir, Purtiala	VKV/2015/277	Dehra	1,00,000
45.	Completion of rain shelter in Purtiala, Mandir	VKV/2015/1174	Dehra	50,000
46.	Completion of rain shelter near Mandir, Lakhwal	VKV/2015/1175	Dehra	1,00,000
47.	C/o Rain shelter near Shivaji Temple in village Gharna	VKV/2015/1176	Dehra	1,00,000
48.	C/o Sarai near Gurudwara, Manwal Jattan	VKV/2015/381	Dehra	1,50,000
49.	C/o Sarai near Mata Mandir, Kangar	VKV/2015/383	Dehra	2,00,000
50.	C/o Danga near Shani Dev Mandir	VKV/2015/392	Indora	80,000
51.	Completion of Sarai in Gurudwara Singh Sabha, Palampur	VKV/2015/229	Palampur	1,00,000
52.	C/o Hall near Shiv Mandir, Lakhmandal	VKV/2015/121	N. Bagwan	3,00,000
53.	C/o Shed near Shiv Temple W.No. 8 Chhatroli	VKV/2015/938	Nurpur	2,50,000
54.	C/o Shed near Shiv Temple W.No. 9 Chhatroli	VKV/2015/939	Nurpur	75,000
55.	C/o Kitchen & Toilet in Sarai near Shiv Mandir odder	VKV/2015/77	Lambagaon	1,00,000
56.	Completion of Sarai in Satya Narayan Mandir, Ward No. 5	VKV/2015/224	Panchrukhi	1,50,000
57.	C/o Sarai near Ravi Dass Mandir, Majhenu	VKV/2015/783	Panchrukhi	80,000
58.	C/o Shed near Community Bhawan Gugga Mandir, ward no.3 Dhiman Basti	VKV/2015/348	Pragpur	1,00,000
59.	C/o Shed near Nag Mandir, W.No. 5	VKV/2015/820	Rait	2,00,000
60.	C/o Community Bhawan near Mandir in Village Gadiyara	VKV/2015/143	Sullah	1,50,000
61.	C/o Community Bhawan near Ravi Mandir, Bhedu Mahadev	VKV/2015/613	Sullah	5,00,000
62.	C/o Community Sarai near Baba Ravi Dass Mandir, Ward no. 2	VKV/2015/724	Bhawarna	1,00,000
63.	C/o Shed near Pracheen Shiv Mandir, Dahog, Ward No. 2	VKV/2015/1114	Dehra	50,000
64.	C/o Sarai near Gugga Mandir W. No.7	VKV/2015/1255	Pragpur	2,00,000
<b>Total (II)</b>				<b>85,05,000</b>

<b>(III) District Sirmaur at Nahan</b>				
<b>Sl. No.</b>	<b>Name of the Scheme</b>	<b>Year</b>	<b>Executing Agency</b>	<b>Amount</b>
1.	C/o Sanjha Prangan at Demana near Shirgul Mandir	2016-17	BDO, Shillai	1,00,000
2.	C/o Sanjha Prangan near Shirgul Mandir, Chandni	2016-17	BDO, Paonta Sahib	1,00,000
3.	C/o Sarai near Gugga Madi ward no. 4 village Salani	2016-17	BDO, Nahan	2,00,000
4.	C/o Shed near Gugga Madi village Rigadwala	2016-17	BDO, Nahan	1,00,000
5.	C/o Community Bhawan near Ma Nagarkoti in village Jajhad Saroga	2016-17	BDO, Nahan	1,00,000
6.	C/o Shed at Idgah in village Tokiyon	2016-17	BDO, Paonta Sahib	1,00,000
7.	C/o Sarai near the Temple village Bhrampur	2016-17	BDO, Paonta Sahib	1,00,000
8.	C/o Sarai near the temple of Sh. Shidh Baba BalakNath Temple	2016-17	BDO, Paonta Sahib	1,00,000
9.	C/o Shed near the Temple of Baba Balak Nath and Chandi Temple village Sainwala, Mubarikpur	2016-17	BDO, Paonta Sahib	1,00,000
10.	C/o Sanjha Prangan Bhatudi near temple	2016-17	BDO, Shillai	2,00,000
11.	C/o Community Bhawan near Mata Temple in village Belwali	2016-17	BDO, Paonta Sahib	2,00,000
12.	C/o Boundary Wall Community Bhawan near Ravidas Temple, Jamnighat	2016-17	BDO, Paonta Sahib	1,00,000
13.	C/o Sanjha Angan near Shirgul Devta Mandir at village Ranwa	2016-17	BDO, Sangrah	1,00,000
14.	C/o Sanjha Prangan near Shiv Mandir, Manal	2017-18	BDO, Shillai	1,00,000
15.	C/o Sanjha Prangan near Shirgul Mandir, Nichla Bandli	2017-18	BDO, Shillai	1,00,000
16.	C/o Sanjha Prangan Khatwad near Parshuram Mandir	2017-18	BDO, Paonta Shahib	1,00,000
17.	C/o Sanjha Prangan at Chandroli near Guga Mandir	2017-18	BDO, Shillai	1,00,000
18.	C/o Kitchen Shed near Dumeshwar Mandir, Dimber	2017-18	BDO, Rajgarh	1,00,000
19.	C/o Puliya on Rasta from Bramsthan Village Surla	2017-18	BDO, Nahan	20,000
20.	Completion of Kitchen and Store Shirgul Mandir, Rajgarh	2017-18	BDO, Rajgarh	50,000
21.	C/o Sanjha Prangan near Guga Mandir, Koti	2017-18	BDO, Shillai	1,00,000
22.	C/o Sanjha Prangan at Shiv Mandir, Timbki	2017-18	BDO, Shillai	1,00,000
23.	Completion of Community Bhawan near Thod Mandir	2017-18	BDO, Rajgarh	1,00,000
24.	C/o Prangan near Shirgul Mandir, Badol	2017-18	BDO, Sangrah	50,000
25.	Construction of Community Bhawan near Kali Mata Mandir	2017-18	BDO, Rajgarh	1,00,000
26.	Construction of Chabutra near Goga Mandir, Shargaon	2017-18	BDO, Rajgarh	1,00,000
27.	Construction of Sanja Prangan near Shirgul Mandir	2017-18	BDO, Paonta Sahib	2,00,000
28.	Construction of Stair Rasta near Shir Mandir, Amarpur Mohalla	2017-18	M.C. Nahan	50,000
29.	Construction of Kitchen Shed near Kangra Mata Mandir, Bhalag	2017-18	BDO, Rajgarh	1,00,000
30.	Construction of Sanjha Prangan near Guga Madi, Harijan Basti, Palwari	2017-18	BDO, Shillai	50,000

31.	Construction of Community Center near Maharishi Balmiki Temple	2017-18	P.O. DRDA Sirmaur	1,00,000
32.	Construction of Community Shed near Chureshwar Temple, Ward No. 05	2017-18	M.C. Nahan	1,50,000
33.	Construction of Shed near Mata Madanan in Ward No. 13	2017-18	M.C. Nahan	50,000
34.	Construction of Community Prangan near Temple Mahasu Village Kulah	2017-18	BDO, Shillai	2,50,000
35.	Construction of Gate near Shiv Mandir Shringi	2017-18	BDO, Pachhad	1,00,000
36.	Construction of Community Bhawan and Ravi Dass Temple, Village Koorn	2017-18	BDO, Nahan	1,00,000
37.	Construction of Sanjha Angan near Shirgul Maharaj Mandir, Gehal	2017-18	BDO, Sangrah	50,000
38.	Construction of Sanjha Angan near Sirgul Maharaj Mandir, Deuri	2017-18	BDO, Sangrah	50,000
<b>Total (III)</b>				<b>39,70,000</b>

<b>(IV) District Chamba</b>				
<b>Sl. No.</b>	<b>Name of work</b>	<b>Scheme ID</b>	<b>Constituency</b>	<b>Amount Sanctioned</b>
1.	C/o Shed near Jawala Mata Mandir at village Badaie	VKV/2015/57	Bhattiyat	1,00,000
2.	C/o Bath room toilet at Devi Naag Mandir, Garnota	VKV/2015/83	Bhattiyat	2,00,000
3.	C/o Community Bhawan near Nag mandir village Angels	VKV/2015/74	Bhattiyat	4,00,000
4.	C/o Ravidas Community Bhawan at Mehlakh data Phase-I	VKV/2015/50	Bharmour	2,00,000
5.	C/o Play ground near Kali Mata Temple, Degalad	VKV/2015/70	Bharmour	1,00,000
6.	C/o Kitchen shed at Bhalei temple	VKV/2015/2	Dalhousie	6,00,000
7.	C/o Community kitchen shed and store near Shakti temple, Brangal	VKV/2015/195	Dalhousie	2,50,000
8.	C/o Community Bhawan near chowki Mata Mandir, Sudali	VKV/2016/78	Bhattiyat	3,10,000
9.	C/o Community Bhawan at village Garh near Lakhdata temple	VKV/2016/107	Bhattiyat	3,00,000
10.	C/o Community Hall at Devi Dehra near Lalpa Mata Mandir	VKV/2016/284	Dalhousie	2,50,000
11.	C/o Stage near Triandi Mandir	VKV/2016/285	Dalhousie	1,25,000
12.	C/o Community Toilets near Kassa temple	VKV/2016/25	Chamba	1,00,000
13.	C/o Mela ground near Hadinga Mata Mandir at Upper Gudda	VKV/2016/86	Chamba	1,00,000
14.	C/o Community Bhawan near Nag Temple Bhojn	VKV/2016/243	Chamba	1,00,000
15.	C/o Slab sarai near Sharda Mata temple, Devi Dehra	VKV/2016/271	Chamba	50,000
16.	C/o Sarai Bhawan at village near Bhadra Kali Temple	VKV/2016/159	Dalhousie	3,00,000
17.	C/o Shed near Nag Mandir, Salooni	VKV/2016/279	Dalhousie	5,00,000
18.	C/o Kitchen shed near lakh data temple, Dhevi diyara	VKV/2017/79	Bhattiyat	1,00,000
19.	C/o Sarai shelter near Baba Lakh Data Temple	VKV/2017/166	Dalhousie	3,00,000

20.	Improvement of Pohlani Mata temple at Pukhri	VKV/2017/223	Dalhousie	4,50,000
21.	C/o Community Hall at nidhar nag mandir, village Khalandar	VKV/2017/224	Dalhousie	3,50,000
22.	C/o Mela ground Dhar near Chound mata temple	VKV/2017/257	Bharmour	50,000
23.	C/o Mela ground near Chanja Mata mandir	VKV/2017/268	Bharmour	50,000
24.	C/o Community toilets near Nag temple, Laladi	VKV/2017/149	Dalhousie	1,50,000
25.	C/o Community Bhawan near Kangandi Mata temple	VKV/2017/69	Chamba	4,00,000
26.	C/o Community Hall near Pathooda Nag temple, GP Singhi	VKV/2018/82	Chamba	1,00,000
27.	Addition & Alteration of community bhawan near Shiv Temple at Hardaspura	VKV/2018/3	Chamba	1,00,000
28.	C/o Slaib at lower lalakhari near lawala Mata temple Math	VKV/2018/45	Chamba	1,00,000
29.	C/o Mela ground at Samela near Nag temple	VKV/2018/44	Chamba	1,50,000
30.	C/o Rain shelter near Sarda Mata temple Devi Dehra	VKV/2018/53	Chamba	2,00,000
31.	C/o Sarai Bhawan near Kali Mata temple, Booga	VKV/2018/74	Chamba	1,00,000
32.	C/o Playground/ mela maidan near Shiv Shakti Temple, Bharari	VKV/2018/77	Chamba	1,00,000
<b>Total (IV)</b>				<b>66,85,000</b>
<b>Grand Total (Statements I, II, III and IV)</b>				<b>2,31,92,000</b>

**Appendix-3.6**

(Refer para 3.14.5.1 (C); page 89)

**Detail of regulations as per Himachal Pradesh Town and Country Planning Act/ Rules and development plans**

<b>Regulations</b>	<b>Provisions as per Appendix of Rules/ Relevant paras of DPs</b>																																
<b>Parking</b>	One parking floor shall be mandatory wherever feasible.																																
<b>Solar passive building designs</b>	Solar passive building design for all Government/ public/ semi-public institutional buildings in urban and urbanisable areas, residential colonies and apartments, etc. The map for the proposed building should accompany a statement giving detail of specifications of solar passive heating and cooling system, day lighting features, solar photovoltaic panels, energy efficient and other renewable energy devices as shown in the drawing and proposed to be installed where required. Rule 14 of Rules, stipulates that all the appendices were to be considered in addition to regulations of the DP.																																
<b>Rain Water Harvesting Structure (RWHS)</b>	Minimum capacity of RWHS shall be worked out @ 20 liters per sqm. of the roof top area. DPs of Dalhousie, Nahan provides for RWHS but capacity of such tank not prescribed. DP Dharamshala (roof top area above 200 sq. metre), Kullu-Bhunther, Mandi, Nahan and Sundernagar provides that RWHS shall be proposed @ 20 litre per sqm. of the roof top area where roof top area exceeds 200 sqm.																																
<b>Storeys / Building Height</b>	<p>Para 18 of DP Nahan restricts height according to nature of the building i.e. residential, commercial, etc. and width of path. Appendix-1 stipulates that height shall be related to width of abutting path i.e. &gt;3.00 metres and non-vehicular (10 metres); &gt;3.00 metres but vehicular (13 metres) and between 3.00 metres and 5.00 metres (15 metres).</p> <p>Provisions of DP Solan, Mandi and Chamba are detailed below:</p> <table border="1" style="margin-left: 40px;"> <thead> <tr> <th>Name of development area</th> <th>Classification of area</th> <th>Road width (in metres)</th> <th>No. of storeys + parking permissible</th> </tr> </thead> <tbody> <tr> <td>Solan</td> <td>Semi built up</td> <td>5</td> <td>4 + 1</td> </tr> <tr> <td>-do-</td> <td>-do-</td> <td>&lt; 5</td> <td>3</td> </tr> <tr> <td>-do-</td> <td>Other Area</td> <td>&lt; 7</td> <td>4+1</td> </tr> <tr> <td>-do-</td> <td>-do-</td> <td>3 to 5</td> <td>3 + 1</td> </tr> <tr> <td>-do-</td> <td>-do-</td> <td>5 to 7</td> <td>3½ + 1</td> </tr> <tr> <td>Mandi</td> <td>----</td> <td>&lt; 3 and non-vehicular</td> <td>3 (10 metres maximum)</td> </tr> <tr> <td>Chamba</td> <td>Core Area</td> <td>----</td> <td>2/ Existing</td> </tr> </tbody> </table>	Name of development area	Classification of area	Road width (in metres)	No. of storeys + parking permissible	Solan	Semi built up	5	4 + 1	-do-	-do-	< 5	3	-do-	Other Area	< 7	4+1	-do-	-do-	3 to 5	3 + 1	-do-	-do-	5 to 7	3½ + 1	Mandi	----	< 3 and non-vehicular	3 (10 metres maximum)	Chamba	Core Area	----	2/ Existing
Name of development area	Classification of area	Road width (in metres)	No. of storeys + parking permissible																														
Solan	Semi built up	5	4 + 1																														
-do-	-do-	< 5	3																														
-do-	Other Area	< 7	4+1																														
-do-	-do-	3 to 5	3 + 1																														
-do-	-do-	5 to 7	3½ + 1																														
Mandi	----	< 3 and non-vehicular	3 (10 metres maximum)																														
Chamba	Core Area	----	2/ Existing																														
<b>Floor Area Ratio (FAR)</b>	FAR of 1.50 to 1.75 considering nature of building and available plot area. DPs of different PAs provide for different FARs depending upon the area of the plot and nature of the building.																																
<b>Plinth height</b>	Maximum plinth height (Para 18 of Dalhousie) in case of plot on hill slope as 3.50 metres and in case of flat land maximum height of plinth shall be 0.60 metres. Para 10.4.8 of interim development plan Shimla and Rules provide plinth level as two metres.																																
<b>Set-backs</b>	Set-backs of different sizes of plots on all four sides ranging between one metre and 12 metres (front), none and seven and half metre ( left), one and half metre and seven and half metre (right) and one metre and six metre (rear).																																
<b>Hill cutting</b>	Maximum hill cut of 3.50 metre height shall be permissible. No building shall be built to abut against an earth cutting including a toe wall supporting an earth cutting, maximum 1.00 metre distance shall be maintained.																																
<b>Demarcation Report</b>	Applicant shall make an application in Form 11 or 12, as the case may be, after the boundaries of the land in question are marked by Revenue Authorities.																																
<b>NOC from Fire Services</b>	Firefighting provisions and specifications shall be as per National Building Code (NBC) of India, 2005. Para 2.25 of NBC stipulates that buildings of or above 15 metre height are considered high rise buildings which shall be provided with the fire protection measures. Section 15 A of the Himachal Pradesh Fire Fighting Service Act, 1984 provides that all building plans in respect of buildings of above 15 metres of height, industrial units and commercial establishments dealing with or using explosive and highly inflammable substances shall require NOC from the Director of Fire Services or Chief Fire Officer, as the case may be, on the basis of recommendations of Divisional Fire Officer or Station Fire Officer concerned.																																
<b>NOCs from HPPWD</b>	For plots abutting highways, bye-pass and HPPWD's scheduled roads, NOCs from the HPPWD shall be mandatory in the cases where plot is directly abutting to these roads and there is direct access through connecting bridge and by constructing ramps to such roads.																																
<b>Structural Stability Certificate (SSC)</b>	Structural Stability Certificate (SSC) shall be furnished by the applicant at the time of applying for permission and before putting the building into use. The SSC shall be given by the Structural Engineer. Registration/empanelment as Structure Engineer (SE) would be required (September 2016) with the TCP. Further notification (February 2017) states that whereby Government allowed category "A" registered private professionals to get registered as SE for issuing SSC in all cases except high rise buildings and also serving Government officers/ officials possessing relevant qualification of SE can also issue SSC.																																
<b>Powers of relaxation to Director</b>	As per para 28 of General Regulations under HPTCP Rules, Director, TCP is empowered to accord relaxation in: (i) set-backs and height of floors/ buildings in the case of Government projects in the public interest, and (ii) set-backs and height of floors in the case of private buildings.																																