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## **Appendices**

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**Appendix-1.1**  
(Reference to paragraph 1.6.1, page 5)

**Department-wise break-up of outstanding Inspection Reports and Paragraphs**

Department	Number of IRs/Paragraphs pending as of 31 December 2019	
	IRs	Paragraphs
Agriculture and Cooperation	412	2,060
Animal Husbandry, Dairy Development and fisheries	164	1,070
Backward Classes Welfare	19	249
Consumer Affairs, Food and Civil Supplies	17	102
Energy	6	35
Environment, Forest, Science and Technology	286	1,168
Finance	33	183
General Administration	13	147
Health, Medical and Family Welfare	50	1,080
Higher Education	97	1,358
Home	45	410
Industries and Commerce	110	529
Information Technology, Electronics and Communications	8	70
Infrastructure and Investment	4	27
Irrigation and Command Area Development	816	2,713
Labour, Employment, Training and Factories	68	560
Law	27	126
Minorities Welfare	9	115
Municipal Administration and Urban Development	100	1,697
Panchayat Raj and Rural Development	172	2,182
Planning	20	177
Revenue	13	289
Scheduled Castes Development	13	256
School Education	29	519
Transport, Roads and Buildings	231	728
Tribal Welfare	24	333
Women, Children, Disabled and Senior Citizens	89	823
Youth Advancement, Tourism and Culture	28	274
<b>Total</b>	<b>2,903</b>	<b>19,280</b>

**Appendix-1.2**

(Reference to paragraph 1.6.3, page 6)

**Explanatory Notes to be received as of 31 December 2019**

**(a) Issues exclusively pertaining to the State of Telangana**

Department	2014-15	2015-16	2016-17	Total
Finance	1	-	-	1
Health, Medical and Family Welfare	-	2	1	3
Higher Education	-	1	2	3
Home	-	1	1	2
Industries and Commerce	-	1	1	2
Information Technology, Electronics and Communications	-	-	1	1
Municipal Administration and Urban Development	-	-	1	1
Revenue	-	1	-	1
Transport, Roads and Buildings	-	1	-	1
Women, Children, Disabled and Senior Citizens	-	2	-	2
Youth Advancement, Tourism and Culture	-	2	-	2
<b>Total</b>	<b>1</b>	<b>11</b>	<b>7</b>	<b>19</b>

**(b) Issues common to both the States of Andhra Pradesh and Telangana**

Department	2009-10 (Civil)	2010-11 (Civil)	2011-12	2012-13	2013-14	Total
Environment, Forest, Science and Technology	-	-	-	1	1	2
Finance	1*	-	1	1	-	3
Health, Medical and Family Welfare	-	-	-	-	2	2
Home	-	-	1	1	1	3
Industries and Commerce	-	-	-	-	1	1
Information Technology, Electronics and Communications	-	-	-	1	-	1
Irrigation and Command Area Development	-	-	1	2	1	4
Minorities Welfare	-	-	1	-	1	2
Panchayat Raj and Rural Development	-	-	1	1	-	2
Transport, Roads and Buildings	-	-	1	1	2	4
Tribal Welfare	-	1	1	-	1	3
Women, Children, Disabled & Senior Citizens	-	-	-	-	1	1
Youth Advancement, Tourism and Culture	-	-	-	-	1	1
<b>Total</b>	<b>1</b>	<b>1</b>	<b>7</b>	<b>8</b>	<b>12</b>	<b>29</b>

\* in respect of Audit Report on Revenue Receipts

**Appendix-1.3**

(Reference to paragraph 1.6.4, page 6)

**Action Taken Notes on PAC recommendations to be received from  
Government of Telangana as of 31 December 2019****(a) Issues exclusively pertaining to the State of Telangana**

Department	X <sup>th</sup> Legislative Assembly (1994-95)	I <sup>st</sup> Legislative Assembly (2014-18)	Total
Health, Medical and Family Welfare	-	1	<b>1</b>
Irrigation and Command Area Development	1	-	<b>1</b>
<b>Total</b>	<b>1</b>	<b>1</b>	<b>2</b>

**(b) Issues common to both the States of Andhra Pradesh and Telangana**

Department	XI <sup>th</sup> Legislative Assembly (1999-2004)	XII <sup>th</sup> Legislative Assembly (2004-09)	XIII <sup>th</sup> Legislative Assembly (2009-14)	Total
Backward Classes Welfare	-	-	1	<b>1</b>
Health, Medical and Family Welfare	-	-	2	<b>2</b>
Irrigation and Command Area Development	-	1	-	<b>1</b>
Panchayat Raj and Rural Development	3	-	-	<b>3</b>
<b>Total</b>	<b>3</b>	<b>1</b>	<b>3</b>	<b>7</b>

**Appendix-2.1**

(Reference to paragraph 2.3.1 page 15)

**Details of prisons where there is consistent under crowding and less utilization of capacity**

**(i) Utilisation of Jail Capacity (Prisoners' Agricultural Colony, Hyderabad)**

To the end of	Prisons actual capacity	Actual occupancy of the prisoners	Over utilisation (+)/ underutilisation(-)
31 <sup>st</sup> December 2014	150	116	-34
31 <sup>st</sup> December 2015	150	90	-60
31 <sup>st</sup> December 2016	150	90	-60
31 <sup>st</sup> December 2017	150	97	-53
31 <sup>st</sup> December 2018	150	79	-71

**(ii) Utilisation of Jail Capacity (District Jail, Nizamabad)**

To the end of	Prisons actual capacity	Actual occupancy of the prisoners	Over utilisation (+)/ underutilisation(-)
31 <sup>st</sup> December 2014	460	364	-96
31 <sup>st</sup> December 2015	460	330	-130
31 <sup>st</sup> December 2016	460	294	-166
31 <sup>st</sup> December 2017	460	220	-240
31 <sup>st</sup> December 2018	460	266	-194

**(iii) Utilisation of Jail Capacity (District Jail, Karimnagar)**

To the end of	Prisons actual capacity	Actual occupancy of the prisoners	Over utilisation (+)/ underutilisation(-)
31 <sup>st</sup> December 2014	349	232	-117
31 <sup>st</sup> December 2015	349	300	-49
31 <sup>st</sup> December 2016	349	253	-96
31 <sup>st</sup> December 2017	349	219	-130
31 <sup>st</sup> December 2018	349	308	-41

**(iv) Utilisation of Jail Capacity (Central Prison, Warangal)**

To the end of	Prisons actual capacity	Actual occupancy of the prisoners	Over utilisation (+)/ underutilisation(-)
31 <sup>st</sup> December 2014	966	864	-102
31 <sup>st</sup> December 2015	966	867	-99
31 <sup>st</sup> December 2016	966	834	-132
31 <sup>st</sup> December 2017	966	854	-112
31 <sup>st</sup> December 2018	966	883	-83

**Source:** Information furnished by Prisons Department

**Appendix-2.2**  
(Reference to paragraph 2.3.5.2 page 19)

**Insufficient beds in Hospitals**

Name of the prison	Capacity authorised by prison department	Required bed capacity (as per norm)	Actual bed availability	Shortage of beds
CP, Cherlapally	1,950	98	52	46
CP, Hyderabad	1,250	63	10	53
CP, Warangal	966	48	30	18
SPW, Hyderabad	220	11	10	1
DJ, Mahabubnagar	147	8	0	8
DJ, Karimnagar	349	17	12	5
DJ, Nizamabad	460	23	12	11
<b>Total</b>		<b>268</b>	<b>126</b>	<b>142</b>

*Source: Statistics furnished by Prisons Department*

**Appendix-2.3**  
(Reference to paragraph 2.3.5.2 page 20)

**Macro picture of required strength and actual men in position as on August 2019**

Sl. No.	Name of the Post	Required		Total Required as per norms	Total Sanctioned strength	Shortage in sanctioned strength against requirement (percentage)	Actual Men in position	Shortage against sanctioned strength (percentage)
		A type	B type					
1.	Chief Medical Officer*	1	1	12	Nil	12 (100)	Nil	0 (0)
2.	Asst. Civil Surgeons (CAS)	7	4	54	17	37 ( 68)	13	4 (24)
3.	Staff Nurses	6	3	42	01	41 ( 98)	01	0 (0)
4.	Pharmacist	4	2	28	13	15 ( 54)	8	5 (38)
5.	Male/Female Nursing Assistants	6	3	42	13	29 ( 69)	8	5 (38)
6.	Lab Technicians	3	1	16	2	14 ( 87)	1	1 (50)
7.	Psychiatric Counsellors	2	1	14	1	13 (93)	1	0 (0)
8.	Jr. Assistant	1	1	12	Nil	12 (100)	Nil	0 (0)

*\*in the rank of Civil Surgeon with PG qualification*

*Source: Statistics furnished by Prisons Department*

**Appendix-2.4**

(Reference to paragraph 2.3.5.2 page 20)

**Number of prisoners sent for lab tests in sampled prisons**

Year	No. of prisoners sent for tests in sampled prisons
2014-15	460
2015-16	1,189
2016-17	1,068
2017-18	746
2018-19	786

*Source: Information furnished by the sampled prisons*

**Appendix-3.1**

(Reference to paragraph 3.2.1.2, page 35)

**Delay in allotment of beds (hospital-wise)**

Hospital Name	No. of patients allocated bed				
	On the same day	With a delay of 1-7 days	With a delay of 8-14 days	With a delay of 15-30 days	With a delay of more than 30 days
Gandhi Hospital	455	1,500	863	1,417	1,949
Area Hospital, Malakpet	8,954	7,276	2,912	1,290	624
Dist. Hospital, King Koti	6,464	5,823	671	344	398
<b>Total</b>	<b>15,873</b>	<b>14,599</b>	<b>4,446</b>	<b>3,051</b>	<b>2,971</b>

*Source: Information furnished by the Departmental authorities*

**Appendix-3.2**

(Reference to paragraph 3.4, page 44)

**Details of Cost Escalation**

(₹ in crore)

Sl. No	Name of the work	Original estimate	Value of work done	Balance	Revised estimates	Excess expenditure
		(a)	(b)	c=(a-b)	(d)	(d-c)
1	Store Room for Examination Branch	1.00	0.60	0.40	1.20	0.80
2	Building for Director, Directorate of Admissions	1.40	0.96	0.44	0.74	0.30
3	First floor over Administrative Building for School of Distance Learning and Continuing Education	1.03	0.20	0.80	1.30	0.50
4	Second floor over Administrative Building	1.40	0.40	1.00	1.42	0.42
<b>Total</b>		<b>4.83</b>	<b>2.16</b>	<b>2.64</b>	<b>4.66</b>	<b>2.02</b>

*Source: Records of the Departmental authorities*

**Appendix-3.3****(Reference to paragraph 3.6, page 48)****Loss of potential revenue due to non-assessment and levy of vacant land tax****(₹ in crore)**

<b>Name of the Municipal Corporation/Municipality</b>	<b>No. of applications received</b>	<b>No. of cases for which information available</b>	<b>Vacant Land Tax to be collected/ assessed</b>
Greater Warangal Municipal Corporation (GWMC)	28,569	28,472	46.09
<b>Total</b>	<b>28,569</b>	<b>28,472</b>	<b>46.09</b>
Bhainsa Municipality	652	351	0.49
Korutla Municipality	787	787	0.30
Metpally Municipality	496	496	0.11
Suryapet Municipality	2,308	2,308	0.71
<b>Total</b>	<b>4,243</b>	<b>3,942</b>	<b>1.61</b>
<b>Grand Total</b>	<b>32,812</b>	<b>32,414</b>	<b>47.70</b>

*Source: Information obtained from KUDA and four municipalities*

