

APPENDICES



Appendices

APPENDIX 1.1 PART-A: State Profile

(Reference: Paragraph-1.1)

Sl. No.	Particulars	Figures			
1.	Area	21,081 sq.km.			
2.	Population as per 2011 Census	10.97 lakh			
	Projected population [#]	12.99 lakh			
3.	Density of Population (As per 2011 Census) (All India Density = 382 persons per sq.km.)	52 sq.km.			
4.	Literacy (As per 2011 Census) (All India Average = 72.99 per cent)	91.33 per cent			
5.	Gross State Domestic Product (GSDP) 2018-19 at current prices	₹22,240.57 crore*			
6.	Decadal population growth (2001-2011)	10.70 per cent			
	Decadal population growth (2009-2019)	23.48 per cent			
Financial Data					
Particulars		Figures (in per cent)			
		CAGR from 2009-10 to 2017-18		Growth from 2017-18 to 2018-19	
		SCS	Mizoram	SCS	Mizoram
a.	Revenue Receipts	13.41	14.11	11.64	6.09
b.	Own Tax Revenue	17.65	22.51	23.22	33.12
c.	Non-Tax Revenue	8.57	15.14	19.16	15.18
d.	Total Expenditure	11.95	13.24	13.97	5.52
e.	Capital Expenditure	9.64	16.89	13.68	(-)6.41
f.	Revenue Expenditure on Education	13.97	13.44	16.16	11.32
g.	Revenue Expenditure on Health	15.37	8.08	17.91	4.65
h.	Salaries and Wages	12.81	10.86	14.70	11.32
i.	Pension	19.15	22.59	13.33	15.83

Source: Statistical Handbook 2018, Directorate of Economics and Statistics, Mizoram

[#] Projected population obtained from the Directorate of Economics and Statistics, Mizoram

* GSDP figure is projected figure obtained from the Directorate of Economics and Statistics, Mizoram
CAGR – Compound Annual Growth Rate; SCS – Special Category States

APPENDIX 1.1 PART-B: Layout of Finance Accounts

(Reference: Paragraph-1.4)

The new format of Finance Accounts introduced from the year 2014-15, has been divided into two Volumes – Volume I and II. Volume I presents the financial statements of the Government in summarised form while Volume II presents detailed financial statements. The layout of the Finance Accounts is chalked out in the following manner:

Statement	Layout
Volume I	
Statement No.1	Statement of Financial Position
Statement No.2	Statement of Receipts and Disbursements Annexure A: Cash Balances and Investments of Cash Balances
Statement No.3	Statement of Receipts (Consolidated Fund)
Statement No.4	Statement of Expenditure (Consolidated Fund)
Statement No.5	Statement of Progressive Capital Expenditure
Statement No.6	Statement of Borrowings and other Liabilities
Statement No.7	Statement of Loans and Advances given by the Government
Statement No.8	Statement of Investments of the Government
Statement No.9	Statement of Guarantees given by the Government
Statement No.10	Statement of Grants-in-Aid given by the Government
Statement No.11	Statement of Voted and Charged Expenditure
Statement No.12	Statement on Sources and Application of funds for expenditure other than Revenue Account
Statement No.13	Summary of Balances under Consolidated Fund, Contingency Fund and Public Account
	Notes to Accounts
Volume II	
Part – I	
Statement No.14	Detailed Statement of Revenue and Capital Receipts by Minor Heads
Statement No.15	Detailed Statement of Revenue Expenditure by Minor Heads
Statement No.16	Detailed Statement of Capital Expenditure by Minor Heads and Sub Heads
Statement No.17	Detailed Statement of Borrowings and other Liabilities
Statement No.18	Detailed Statement of Loans and Advances given by the State Government
Statement No.19	Detailed Statement of Investments of the Government
Statement No.20	Detailed Statement of Guarantees given by the Government
Statement No.21	Detailed Statement on Contingency Fund and other Public Account transactions
Statement No.22	Detailed Statement on Investment of Earmarked Funds
Part – II : Appendices	
I	Comparative Expenditure on Salary
II	Comparative Expenditure on Subsidy
III	Grants-in-Aid/Assistance given by the State Government (Institution-wise and Scheme-wise)
IV	Details of Externally Aided Projects
V	Plan Scheme expenditure A. Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) B. State Plan Schemes
VI	Direct transfer of Central Scheme funds to implementing agencies in the State (Funds routed outside State Budget) (Unaudited figures)
VII	Acceptance and Reconciliation of Balances (As depicted in Statements 18 and 21)

Statement	Layout
VIII	Financial Results of Irrigation Schemes
IX	Commitments of the Government – List of Incomplete Capital Works
X	Maintenance Expenditure with segregation of Salary and Non-salary portion
XI	Major Policy decisions of the Government during the year or new schemes proposed in the Budget
XII	Committed Liabilities of the Government
XIII	Re-organisation of the States – items for which allocation of balances between/ among the States has not been finalised

APPENDIX 1.1 PART-C: Definition of major Three Sectors in Economy for computing Gross State Domestic Product

(Reference: Paragraph-1.5)

Three major activities of the economy for computation of Gross State Domestic Product (GSDP) are (i) Primary Sector; (ii) Secondary Sector and (iii) Tertiary Sector.

(i) Primary Sector	The Primary Sector is largely dependent on the availability of natural resources and its transformation into primary products <i>i.e.</i> manufacturing of goods. Most of the natural products are derived from agriculture, dairy, fishing and forestry. The inputs from the agriculture produces form the largest proportion in this sector, thus, this sector is also known as Agricultural Sector. The primary sector tends to make up a larger portion of the economy.
(ii) Secondary Sector	The secondary sector of the economy encompasses activities in which natural products are changed into other forms or finished goods through manufacturing and are consequently used for consumption. The manufacturing could be done in a factory, workshop or at home and is usually associated with the different kinds of industries that come up; therefore, this is also called Industrial Sector. Secondary sector or Industrial Sector is usually divided into Light Industry and Heavy Industry. Light industry involves products that require less capital and are more consumer-oriented <i>e.g.</i> Manufacturing of clothes, shoes, furniture, <i>etc.</i> Heavy Industry involves products that are either heavy in weight or in the production process. They require huge capital and advanced resources <i>viz.</i> heavy machinery, heavy equipment, <i>etc.</i> This sector includes mining, quarrying, manufacturing, electricity, construction and water supply, <i>etc.</i> The sector supports both the primary and tertiary sector, thus, this sector is the backbone of any economy.
(iii) Tertiary Sector	The economic activities included in the tertiary sector helps to develop the primary and secondary sectors. These activities do not produce any goods but they are an aid or a support for the production process. For example, borrowing money from banks to help production, trade and transportation facility of goods that are produced in the primary and secondary sector. Tertiary Sector includes Transport, Storage, Communication, Banking, Insurance, Trade, Hospitality, Tourism, Entertainment, Management Consultancy, <i>etc.</i> Since the activities involved in Tertiary Sector generate services rather than goods, it is also called Service Sector. This sector is the fastest growing sector of Indian Economy.

APPENDIX 1.2 Time Series data on State Government Finances

(Reference: Paragraphs-1.4 and 1.15)

(₹in crore)

	2014-15	2015-16	2016-17	2017-18	2018-19
Part A: Receipts					
1. Revenue Receipts	5,511.10	6,676.40	7,398.30	8,580.20	9,039.50
<i>(i) Tax Revenue</i>	<i>266.52</i>	<i>358.41</i>	<i>441.81</i>	<i>545.91</i>	<i>726.70</i>
Taxes on Agricultural Income	0.00	0.00	0.00	0.00	0.00
State Goods and Services Tax	--	--	--	169.76	454.73
Taxes on Sales, Trade, etc.	211.95	247.04	307.81	242.85	135.93
State Excise	4.91	60.60	72.26	65.83	65.34
Taxes on Vehicles	17.03	19.44	25.75	31.58	38.36
Stamps and Registration Fees	3.72	3.57	3.26	3.20	4.43
Land Revenue	11.06	8.88	8.58	8.29	8.64
Taxes on Goods and Passengers	2.56	2.71	7.90	7.83	4.71
Other Taxes	15.29	16.17	16.25	16.57	14.56
<i>(ii) Non-Tax Revenue</i>	<i>241.96</i>	<i>297.63</i>	<i>365.22</i>	<i>390.65</i>	<i>449.96</i>
<i>(iii) State's share of Union taxes and duties</i>	<i>910.67</i>	<i>2,348.11</i>	<i>2,800.63</i>	<i>3,097.05</i>	<i>3,502.96</i>
<i>(iv) Grants-in-Aid from GoI</i>	<i>4,091.95</i>	<i>3,672.25</i>	<i>3,790.64</i>	<i>4,546.59</i>	<i>4,359.88</i>
2. Miscellaneous Capital Receipts	0.00	0.00	0.00	0.00	0.00
3. Recoveries of Loans and Advances	31.63	25.84	22.45	21.64	22.16
4. Total Revenue and Non-Debt Capital Receipts (1+2+3)	5,542.73	6,702.24	7,420.75	8,601.84	9,061.66
5. Public Debt Receipts	1,383.08	563.07	755.51	894.14	134.22
Internal Debt (excluding WMAs and Overdraft)	311.32	296.74	748.67	868.76	122.86
Net transaction under WMAs and Overdraft	1,066.87	262.53	0.00	17.51	0.00
Loans and Advances from GoI	4.89	3.80	6.84	7.87	11.36
6. Total Receipts in the Consolidated Fund	6,925.81	7,265.31	8,176.26	9,495.98	9,195.88
7. Contingency Fund Receipts	0.00	0.00	0.00	0.00	0.00
8. Public Account Receipts	3,692.99	2,915.47	3,017.68	4,521.83	5,313.51
9. Total Receipts of the State (6+7+8)	10,618.80	10,180.78	11,193.94	14,017.81	14,509.39
Part B: Expenditure					
10. Revenue Expenditure	5,652.44	5,570.86	6,230.34	6,880.77	7,505.59
Plan	2,151.82	1,947.86	2,152.21	6,880.77	7,505.59
Non Plan	3,500.62	3,623.00	4,078.13	--	--
<i>General Services (including Interest Payments)</i>	<i>1,749.65</i>	<i>1,917.01</i>	<i>2,097.05</i>	<i>2,239.14</i>	<i>2,695.22</i>
<i>Social Services</i>	<i>2,160.93</i>	<i>2,219.96</i>	<i>2,300.85</i>	<i>2,606.53</i>	<i>2,934.45</i>
<i>Economic Services</i>	<i>1,741.86</i>	<i>1,433.89</i>	<i>1,832.44</i>	<i>2,035.10</i>	<i>1,875.92</i>
<i>Grants-in-Aid and Contributions</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
11. Capital Expenditure	927.51	710.97	911.41	1,996.35	1,868.47
Plan	791.26	633.75	860.33	1,996.35	1,868.47
Non Plan	136.25	77.22	51.08	--	---
<i>General Services</i>	<i>74.21</i>	<i>34.20</i>	<i>49.18</i>	<i>120.35</i>	<i>99.31</i>
<i>Social Services</i>	<i>314.00</i>	<i>211.95</i>	<i>313.30</i>	<i>613.71</i>	<i>762.20</i>
<i>Economic Services</i>	<i>539.30</i>	<i>464.82</i>	<i>548.93</i>	<i>1,262.29</i>	<i>1,006.96</i>

	2014-15	2015-16	2016-17	2017-18	2018-19
12. Disbursement of Loans and Advances	2.43	7.13	27.05	44.95	40.52
13. Total Expenditure (10+11+12)	6,582.38	6,288.96	7,168.80	8,922.07	9,414.58
14. Repayments of Public Debt	1,189.24	550.28	312.92	472.96	244.23
Internal Debt (excluding WMAs and Overdraft)	103.21	267.00	291.95	450.93	222.00
Net transactions under WMAs and overdraft	1,066.87	262.53	0.00	0.00	0.00
Loans and Advances from GoI	19.16	20.75	20.97	22.03	22.23
15. Appropriation to Contingency Fund	0.00	0.00	0.00	0.00	0.00
16. Total disbursement out of Consolidated Fund (13+14+15)	7,771.62	6,839.24	7,481.72	9,395.03	9,658.81
17. Contingency Fund disbursements	0.00	0.00	0.00	0.00	0.00
18. Public Account disbursements	2,834.48	3,111.44	3,520.83	4,211.05	5,210.10
19. Total disbursement by the State (16+17+18)	10,606.10	9,950.68	11,002.55	13,606.08	14,868.91
Part C: Deficits					
20. Revenue Deficit (-)/Surplus (+) (1-10)	(-)141.34	1,105.54	1,167.96	1,699.43	1,533.91
21. Fiscal Deficit (-)/Surplus (+) (4-13)	(-)1,039.65	413.28	251.95	(-)320.23	(-)352.92
22. Primary Deficit (-)/Surplus (+) (21-23)	(-)733.82	782.55	593.21	18.97	15.76
Part D: Other data					
23. Interest Payments (included in Revenue Expenditure)	305.83	369.27	341.26	339.20	368.68
24. Financial Assistance to LBs, etc.	1,631.81	1,338.24	1,445.31	1,678.61	1,660.61
25. WMAs/Overdraft availed (days)	73	10	0	0	0
Ordinary WMAs availed (days)	39	05	0	0	0
Special WMAs availed (days)	32	04	0	0	0
Overdraft availed (days)	02	01	0	0	0
26. Interest on WMAs/Overdraft	1.12	0.26	0.00	0.00	0.00
27. Gross State Domestic Product	13,509.40	15,138.86	17,191.91	19,328.64	22,240.57
28. Outstanding Fiscal Liabilities (year-end)	6,550.39	6,407.39	6,725.00	7,300.30	7,315.54
29. Outstanding Guarantees (year-end) (including interest)	96.90	100.22	123.99	133.91	97.99
30. Maximum Amount Guaranteed (year-end)	273.94	273.94	293.94	293.94	277.58
31. Number of Incomplete Projects	24	66	41	54	251
32. Capital blocked in incomplete projects	54.93	297.01	211.65	200.31	1,200.02
Part E: Fiscal Health Indicators					
I - Resource Mobilisation					
Own Tax Revenue/GSDP	1.97	2.37	2.57	2.82	3.27
Own Non-Tax Revenue/GSDP	1.79	1.97	2.12	2.02	2.02
Central Transfers/GSDP	6.74	15.51	16.29	16.02	15.75
II - Expenditure Management					
Total Expenditure/GSDP	48.72	41.54	41.70	46.16	42.33
Total Expenditure/Revenue Receipts	119.44	94.20	96.90	103.98	104.15

	2014-15	2015-16	2016-17	2017-18	2018-19
Revenue Expenditure/Total Expenditure	85.87	88.58	86.91	77.12	79.72
Expenditure on Social Services/Total Expenditure	37.60	38.67	36.47	36.09	39.27
Expenditure on Economic Services/Total Expenditure	34.66	30.19	33.22	36.96	30.62
Capital Expenditure/Total Expenditure	14.09	11.31	12.71	22.38	19.85
Capital Expenditure on Social and Economic Services/Total Expenditure.	12.96	10.76	12.03	21.03	18.79
III - Management of Fiscal Imbalances					
Revenue Deficit (Surplus)/GSDP	(-)1.05	7.30	6.79	8.79	6.90
Fiscal Deficit (Surplus)/GSDP	(-)7.70	2.73	1.47	(-)1.66	(-)1.59
Primary Deficit (Surplus)/GSDP	(-)5.43	5.17	3.45	0.10	0.07
Revenue Deficit (Surplus)/Fiscal Deficit (Surplus)	13.59	267.50	463.57	(-)530.69	(-)434.63
Primary Revenue Balance/GSDP	1.45	9.91	8.91	10.66	8.65
IV - Management of Fiscal Liabilities					
Fiscal Liabilities/GSDP	48.49	42.32	39.12	37.77	32.89
Fiscal Liabilities/Revenue Receipts	118.86	95.97	90.90	85.08	80.93
Growth Rate of GSDP (g)	31.24	12.06	13.56	12.43	15.07
Average Interest Rate (r)	5.03	5.70	5.20	4.84	5.04
Domar Gap (g - r)	26.21	6.36	8.36	7.59	10.03
V - Other Fiscal Health Indicators					
Return on Investment	0.00	0.00	0.00	0.00	0.00
Financial Assets/Liabilities	1.10	1.07	1.20	1.29	1.46

Source: Finance Accounts of respective years

APPENDIX 1.3 Abstract of Receipts and Disbursements for 2018-19

(Reference: Paragraph-1.10)

(₹ in crore)

Receipts				Disbursements			
2017-18		2018-19	2017-18		2018-19		
					State	CSS/CS	Total
Section –A: Revenue							
8,580.20	I. Revenue Receipts	9,039.50	6,880.77	I. Revenue Expenditure	6,384.18	1,121.41	7,505.59
545.91	<i>Tax Revenue</i>	726.70	2,239.14	<i>General Services</i>	2,569.40	125.82	2,695.22
390.65	<i>Non-Tax Revenue</i>	449.96	2,606.53	<i>Social Services</i>	2,281.60	652.85	2,934.45
3,097.05	<i>State's Share of Union taxes and duties</i>	3,502.96	1,256.87	Education, Sports, Art and Culture	1,153.20	245.10	1,398.30
1,464.80	<i>Centrally Sponsored Schemes</i>	1,249.68	468.89	Health and Family Welfare	342.94	147.73	490.67
2,535.51	<i>Finance Commission Grants</i>	2,616.67	317.93	Water Supply, Sanitation, Housing and Urban Development	268.88	159.09	427.97
546.28	<i>Other Transfer/Grants</i>	493.53	11.71	Information and Broadcasting	14.76	0.00	14.76
			370.99	Welfare of ST, SC and OBC	420.51	3.37	423.88
			13.00	Labour and Labour Welfare	21.55	0.26	21.81
			165.16	Social Welfare and Nutrition	57.58	97.3	154.88
			1.98	Others	2.18	0.00	2.18
			2,035.10	Economic Services	1,533.18	342.74	1,875.92
			544.42	Agriculture and Allied Activities	408.29	160.24	568.53
			355.71	Rural Development	66.18	115.45	181.63
			40.20	Special Areas Programmes	40.00	0.38	40.38
			11.39	Irrigation and Flood Control	14.89	0.21	15.10
			511.37	Energy	583.04	0.00	583.04
			86.12	Industry and Minerals	69.91	5.64	75.55
			398.30	Transport	249.06	54.43	303.49
			7.78	Communication	3.70	0.40	4.10
			14.49	Science, Technology and Environment	19.83	1.43	21.26
			65.32	General Economic Services	78.28	4.56	82.84
			0.00	Grants-in-Aid and Contributions	0.00	0.00	0.00
0.00	II. Revenue Deficit carried over to Section B	0.00	1,699.43	II. Revenue Surplus carried over to Section B	--	--	1,533.91
8,580.20	Total (A)	9,039.50	8,580.20	Total (A)	--	--	9,039.50
Section –B: Others							
182.16	III. Opening Cash balance including Permanent Advances and Cash Balance investment	593.89	0.00	III. Opening Overdraft from Reserve Bank of India	--	--	0.00

Receipts				Disbursements			
2017-18		2018-19	2017-18		2018-19		
					State	CSS/CS	Total
---	IV. Miscellaneous Capital Receipts	---	1,996.35	IV. Capital Outlay	1,377.90	490.57	1,868.47
			120.35	General Services	86.04	13.27	99.31
			613.71	Social Services	527.84	234.36	762.20
			55.28	Education, Sports, Art and Culture	66.54	4.13	70.67
			85.02	Health and Family Welfare	49.65	41.63	91.28
			447.63	Water Supply, Sanitation, Housing and Urban Development	403.36	156.00	559.36
			1.41	Information and Broadcasting	1.91	0.00	1.91
			1.00	Welfare of SC, ST and OBC	1.32	0.00	1.32
			23.37	Social Welfare and Nutrition	5.06	32.60	37.66
			0.00	Others	0.00	0.00	0.00
			1,262.29	Economic Services	764.02	242.94	1,006.96
			260.29	Agriculture and Allied Activities	180.01	1.88	181.89
			12.29	Rural Development	7.51	2.33	9.84
			49.29	Special Areas Programmes	4.25	37.46	41.71
			18.96	Irrigation and Flood Control	5.74	4.33	10.07
			212.75	Energy	32.88	76.62	109.50
			1.40	Industry and Minerals	0.54	0.00	0.54
			629.60	Transport	522.26	106.72	628.98
			77.71	General Economic Services	10.83	13.60	24.43
21.64	V. Recoveries of Loans and Advances	22.16	44.95	V. Loans and Advances disbursed	--	--	40.52
0.00	From Power Projects	0.00	0.00	For Power Projects			0.00
14.20	From Government Servants	17.99	40.40	To Government Servants			40.52
0.00	Loans for Village and Small Industries	0.00	0.00	Loans for Village and Small Industries			0.00
4.47	Loans for Housing	1.58	0.01	Loans for Housing			0.00
2.97	From Others	2.59	4.54	To Others			0.00
1,699.43	VI. Revenue Surplus brought down	1,533.91	0.00	VI. Revenue Deficit brought down	--	--	0.00
894.14	VII. Public Debt Receipts	134.22	472.96	VII. Repayment of Public Debt	--	--	244.23
0.00	External debt	0.00	0.00	External debt			0.00
886.27	Internal Debt other than Ways and Means Advances and Overdraft	122.86	450.93	Internal Debt other than Ways and Means Advances and Overdraft			222.00
---	Net transaction under Ways and Means Advances including Overdraft	---	0.00	Net transaction under Ways and Means Advances including Overdraft			0.00
7.87	Loans and Advances from Central Government	11.36	22.03	Repayment of Loans and Advances to Central Government			22.23

Receipts				Disbursements			
2017-18		2018-19	2017-18		2018-19		
					State	CSS/CS	Total
0.00	VIII. Appropriation to Contingency Fund	0.00	0.00	VIII. Appropriation to Contingency Fund	--	--	0.00
0.00	IX. Amount transferred to Contingency Fund	0.00	0.00	IX. Expenditure from Contingency Fund	--	--	0.00
4,521.83	X. Public Accounts Receipts	5,313.51	4,211.05	X. Public Accounts Disbursements	--	--	5,210.10
847.16	Small Savings, Provident Funds, etc.	746.88	1,026.30	Small Savings, Provident Funds, etc.			1,108.06
75.38	Reserve Funds	88.97	20.94	Reserve Funds			48.73
(-308.53)	Suspense and Miscellaneous	5.80	(-487.78)	Suspense and Miscellaneous			(-)15.45
2,668.47	Remittances	2,917.47	2,738.07	Remittances			3,004.00
1,239.35	Deposits and Advances	1,554.39	913.52	Deposits and Advances			1,064.76
0.00	XI. Closing overdraft from Reserve Bank of India	0.00	593.89	XI. Cash Balance at end of 31-03-2018	--	--	234.37
			0.00	Cash in Treasuries and Local Remittances			0.00
			(-)61.87	Deposits with Reserve Bank			(-)166.50
			(-)4.91	Departmental Cash Balance			(-)4.68
			369.13	Cash Balance Investment			71.01
			291.54	Investment of earmarked funds			334.54
7,319.20	Total (B)	7,597.69	7,319.20	Total (B)			7,597.69
15,899.40	Grand Total (A)+(B)	16,637.19	15,899.40	Grand Total (A)+(B)			16,637.19

Source: Finance Accounts of respective years

APPENDIX 1.4 Funds under Central Schemes transferred directly to State Implementing Agencies

(Reference: Paragraph-1.14.2)

(₹in crore)

Sl. No.	GoI Scheme	Implementing Agency	Funds released 2018-19
1.	Mahatma Gandhi National Rural Guarantee Programme	MGNREGA Rural Employment Guarantee Council, Mizoram	350.06
2.	National AIDS and STD Control Programme	State AIDS Control Society, Mizoram, Aizawl	15.58
3.	NER Textiles Promotion Scheme	Director Sericulture, GoM	10.68
4.	Organic Value Chain Development of NE Region	Mission Organic Mizoram	10.19
5.	Electronic Governance	Mizoram State e-Governance Society	10.11
6.	MPs Local Area Development (MPLADS)	Deputy Commissioner, Aizawl	10.00
7.	Solar Power-Offgrid	Power and Electricity Department, Mizoram	7.89
8.	Biotechnology research and Development	Mizoram Youth Commission	7.03
9.	Management Support to Rural Development Programs and Strengthening of District Planning Process	Extension Training Centre, Thingsulthliah, Mizoram	4.93
10.	Integrated Development of Tourist Circuits around specific themes	Swadesh Darshan-Integrated Development of Theme Based Tourism Circuits	4.90
11.	Pradhan Mantri Kisan Samman Nidhi (PM-Kisan)	Department of Agriculture, Mizoram	4.44
12.	Industrial Infrastructure Upgradation Scheme	Bamboo Development Agency	4.08
13.	Science and Technology Institutional and Human Capacity Building	Science and Technology	3.82
14.	Market Intervention Scheme and Price Support Scheme (MIS-PSS)	Hnahlan Grapes Growers' Society	3.70
15.	One Stop Centre	One Stop Centre, Aizawl	2.73
16.	Scheme for Prevention of Alcoholism and Substance Abuse	Social Justice and Empowerment	2.66
17.	Pradhan Mantri Kisan Sampada Yojana Committed Liabilities for infrastructure related schemes	Mizoram Food and Allied Industries Corporation Limited	2.46
18.	Rashtriya Gokul Mission	State Implementation unit Mizoram of NPCBB	2.02
19.	National Service Scheme	Mizoram State NSS Cell	1.72
20.	National Hydrology Project	Minor Irrigation Department	1.50

Sl. No.	GoI Scheme	Implementing Agency	Funds released 2018-19
21.	Atal Innovation Mission including Self Employment and Talent Utilisation	Planning and Programme Implementation	1.44
22.	Research and Development	Trade and Commerce, GoM	1.09
23.	National Rural Livelihood Mission CS	Mizoram State Rural Livelihood Mission (MzSRLM)	1.03
24.	Beti Bachao Beti Padhao	Office of the Deputy Commissioner, Siaha	1.00
25.	Environmental Education, Awareness and Training	Environmental Education, Awareness and Training (Mizoram State Pollution Control Board)	0.95
26.	AID to Voluntary Organisation Working for the Welfare of Scheduled Tribes	Mizoram Hmeithi Association Aizawl, Mizoram	0.94
27.	Women Helpline	Women Helpline, Aizawl	0.85
28.	Establishment Expenditure Election Commission of India	Establishment Expenditure Election Commission of India (Chief Electoral Officer)	0.81
29.	Capacity Development CSO and NSSO	Directorate of Economics and Statistics, Mizoram	0.81
30.	Training Schemes	Administrative Training Institute, GoM	0.58
31.	Innovation, Technology Development and Deployment	Mizoram Science and Technology and Innovation Council	0.58
32.	Pradhan Mantri Matru Vandana Yojna	Development of Social Welfare, Mizoram	0.53
33.	National Handloom Development Programme	Trade and Commerce, GoM	0.41
34.	ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship)	Mizoram Khadi and Village Industries Board	0.37
35.	Khelo India	Mizoram State Sports Council	0.30
36.	Environmental Information System	Environmental Information System (Mizoram State Pollution Control Board)	0.28
37.	Kala Sanskrit Vikas Yojana	Innovation, Technology, Development and Deployment (Pachhunga University College)	0.23
38.	National Rural Health Mission	Centre for Peace and Development	0.23
39.	Space Application	Mizoram Remote Sensing Application Centre	0.23
40.	Pollution Abatement	Pollution Abatement (Mizoram State Pollution Control Board)	0.21

Sl. No.	GoI Scheme	Implementing Agency	Funds released 2018-19
41.	Deendayal Disabled Rehabilitation Scheme	Gilead Special School	0.20
42.	Apprenticeship and Training	Mizoram Council for Vocational Training	0.18
43.	Development of Nursing Services	Mizoram Nursing Council	0.16
44.	E-Courts Phase II	Registrar General, High Court of Guahati (Mizoram)	0.16
45.	Institutional Development for Inclusive Urban Governance, Building Materials and Technology	Directorate of Economics and Statistics, Mizoram	0.16
46.	Schemes for Differently Abled Persons	Director, Social Welfare Department	0.14
47.	Gender Budgeting and Research, Publication and Monitoring	State Institute of Rural Development and Panchayati Raj	0.14
48.	Pradhan Mantri Gram Sadak Yojna-Centre Component	Mizoram Rural Roads Development Agency, Aizawl	0.04
49.	CIC and RTI	Mizoram State Information	0.03
50.	Action Research and Studies on Judicial Reforms	State Institute of Rural Development and Panchayati Raj	0.02
51.	Industrial Research and Development	Science and Technology	0.02
52.	Young Leaders Programme	Mizoram State NSS Cell	0.02
53.	Strengthening of PDS Operations	Strengthening of Public Distribution System Operations	0.01
Total			474.65

Source: Finance Accounts, 2018-19 which inter-alia is taken from the "Public Financial Management System (PFMS)" Portal of the Controller General of Accounts (CGA)

Appendix-1.5 Statement showing the details of amount parked in the savings/current bank accounts by the various Drawing and Disbursing Officers of different State Government Departments

(Reference: Paragraph-1.19.4)

Sl. No.	Name of the DDO/ Department/PIU	Details of Bank Account		Current/ Savings	Amount kept as of 31 March 2018	Total no. of bank accounts	Amount kept as of 31 March 2019	Total no. of bank accounts	Total no. of bank accounts
		Name and Address	Account No.						
1. Taxation Department									
1	R. Zosiamliana, Additional Commissioner of State Tax, Aizawl	State Bank of India (SBI), Main Branch	36897982147	Current	1.56	1	1.76	1	1
Total (1)					1.56		1.76		
2. Finance Department									
2	Laldinpuia, Deputy Secretary-cum-Deputy Program Director, Finance Department (FMU)	SBI	31380787081		0.00		0.08		2
3	Dr. Lalnuanpuia, Institutional Finance and State Lottery, Aizawl	Axis Bank	39001020003018	NA	0.00		0.44		3
		Industrial Development Bank of India (IDBI), Aizawl	159102000003162		0.00		7.48		4
4	F. Thasiama, District Treasury Officer, Lunglei	SBI	37951911713		0.00		0.001		5
Total (2)					0.00		8.00		
3. Mizoram Public Service Commission									
5	V. Lalmingchhuangi, Deputy Controller of Examinations, Mizoram Public Service Commission	SBI, New Secretariat Branch	31167542783	Current	0.58	2	1.13		6
Total (3)					0.58		1.13		
4. Secretariat Administration Department									
6	Lalremruata Ralte, Under Secretary, Secretariat Administration Department (Accounts)	SBI, Aizawl Branch	35624667104	Current	1.14	3	3.12		7
Total (4)					1.14		3.12		

Sl. No.	Name of the DDO/ Department/PIU	Details of Bank Account			Current/ Savings	Amount kept as of 31 March 2018	Total no. of bank accounts	Amount kept as of 31 March 2019	Total no. of bank accounts
		Name and Address	Account No.						
5.	Planning and Programme Implementation Department								
7	V. L. Remliana, Planning and Programme Implementation Department (P&PID)	Mizoram Cooperative Apex Bank Ltd., Main Branch	1019402270	Current	2.25	4	14.37	8	
8	Dr. Lalrinchhana, P&PID	SBI, Lunglei	33159065087	NA	0.00		0.02	9	
9	B. Lalrinhlua, Economics and Statistics Department	SBI, Aizawl Branch	36952222561	Current	0.74	5	0.04	10	
		Total (5)			2.99		14.43		
6.	General Administration Department								
10	R. Vanrengpuia, O/o the Deputy Commissioner (DC), Serchhip	SBI, Serchhip Branch	11484224031		0.00	6	0.01	11	
11	Pinky Zosangpuii, O/o of the DC, Serchhip	Mizoram Rural Bank (MRB), Serchhip	97007550242	NA	0.00		0.002	12	
12	Dorothy Muansangi, O/o of the Deputy Commissioner, Serchhip	MRB, Serchhip	97009073366		0.00		0.004	13	
13	DC, Aizawl District	SBI, Aizawl Branch	NA	Current	0.00		0.25	14	
			36134059706		0.00		0.33	15	
			36134059423		0.00		0.44	16	
			32628451148		0.00		0.05	17	
			11788592929		0.00		0.05	18	
			31126558699		0.00		0.004	19	
			34829686653		0.00		0.001	20	
			31139108702		0.00		0.03	21	
			11788592453		0.00		0.02	22	
14	B. Malsawmthuangi, Sub-Divisional Officer (Sadar), Siaha	SBI, Siaha	11788592442	NA	0.00		0.06	23	
			31132917039		0.00		0.003	24	
			32506060774		0.00		0.001	25	
			31126067349		0.00		0.0001	26	
			11788591517		0.00		0.01	27	
			11788591335		0.00		0.03	28	
			11788592328		0.00		0.003	29	
			97004631216		0.00		0.002	30	

Sl. No.	Name of the DDO/ Department/PIU	Details of Bank Account		Current/ Savings	Amount kept as of 31 March 2018	Total no. of bank accounts	Amount kept as of 31 March 2019	Total no. of bank accounts
		Name and Address	Account No.					
15	V. Ladinsanga, Sub-Divisional Officer (SDO) (Sadar), Kolasib	SBI, Kolasib	32917662339	Current	0.07	7	0.23	31
16	H. D. Lalpekmauia, SDO (Sadar), Mamit	SBI, Mamit	36266330983	Current	0.10	8	0.65	32
17	Mark Lalthanliana, Deputy Resident Commissioner, Government of Mizoram, Shillong	SBI	10881249062	Savings	0.005	9	0.0005	33
18	J. Lalthmingliana, Principal Consultant, Aviation Wing	SBI	37487460517	Savings	3.95	10	1.27	34
		ICICI	77205500197		0.00		3.02	35
7. Home Department		Total (6)			4.13		6.47	
19	Maj. Zosangliana Hualngo, SM Retired, Commandant General-cum-Additional Director, Mizoram Home Guard and Civil Defence (MRHG&CD)		36723551609	NA	0.11	11	0.08	36
20	Vanlalthhuanga, District Commandant, MRHG&CD	SBI, Dawrpui Branch	36904703669		0.001	12	0.002	37
21	Lalthankima Sailo, Directorate of Prisons, Inspector General of Police		30272376559	Current	2.14	13	0.61	38
22	Zosangliana, Assistant Inspector General of Police-I	SBI,Aizawl Branch	31672653013	NA	10.50	14	5.54	39
23	J. Lalmuankima, Additional Superintendent of Police, Anti-Corruption Bureau	SBI	36257097435		0.00		0.001	40
24	H. Sangchungnunga, Director, Forensic Science Laboratory	SBI, Aizawl Branch	37090915032	Current	1.13	15	0.32	41
25	Col. K. S. Dhinosa, Commanding Officer, I Mizo Bn. NCC, Khatla, Aizawl	SBI, Khatla	36888094800		0.00		0.001	42

Sl. No.	Name of the DDO/ Department/PIU	Details of Bank Account		Current/ Savings	Amount kept as of 31 March 2018	Total no. of bank accounts	Amount kept as of 31 March 2019	Total no. of bank accounts
		Name and Address	Account No.					
26	Lalthankima Sailo, Inspector General of Prisons, Aizawl	SBI, Dawrpui	30272376559	Current	0.00		0.61	43
27	S. Nitin, Wing Commander, I Mizo Air Sqn. NCC	SBI, Khatla	36939481806	NA	0.00		0.09	44
			10763513114					
28	Lieutenant Commander (Retired), Director, Sainik Welfare and Resettlement Department, Aizawl	SBI, Aizawl Branch	10763513103	NA	0.00		0.03	46
29	Lalrengpuia, Commandant, Central Training Institute, MRHG&CD	SBI, Dawrpui Branch	36905259291		0.00		0.03	47
30	Lalthangpuii Pulamte, Fire and Emergency Services	SBI	36339217390	Current	0.00		0.07	48
Total (7)					13.88		7.40	
8.	Food, Civil Supplies and Consumer Affairs Department							
31	Robert C. Lalhmangaiha (Directorate of Food, Civil Supplies and Consumer Affairs Department)	Punjab National Bank	4782002100001184	Current	10.00	16	1.64	49
32	Spencer Vanlalchhuanga, District Civil Supplies Officer (DCSO), Champhai	SBI, Champhai Branch	36512708084		0.00		0.28	50
33	Spencer Vanlalchhuanga, DCSO, Lawngtlai	SBI, Lawngtlai Branch	35659808805	NA	0.00		0.001	51
			36378937785					
34	Malsawmtluanga, DCSO, Aizawl	SBI	36334881992	Current	0.91	17	0.29	53
Total (8)					10.91		2.21	
9.	Printing and Stationery Department							
36	Lalbiakfela, Controller, Printing and Stationery Department (P&SD), Mizoram (B. Lalchhawntluanga, (P&SD), Aizawl)	Bank of Baroda (Formerly Vijaya Bank)	605300301000103	NA	0.02	18	0.26	54
Total (9)					0.02		0.26	

Sl. No.	Name of the DDO/ Department/PIU	Details of Bank Account		Current/ Savings	Amount kept as of 31 March 2018	Total no. of bank accounts	Amount kept as of 31 March 2019	Total no. of bank accounts
		Name and Address	Account No.					
10. Local Administration Department								
37	C. Lalthlamuana, Joint Director, Local Administration Department	SBI, Aizawl Branch	31280416519	Current	10.65	19	3.45	55
Total (10)					10.65		3.45	
11. School Education Department								
38	Lalnuntluanga Hnamte, Principal, District Institute of Education and Training, Aizawl	SBI	32708665148	Current	0.21	20	0.01	56
39	Zoliani Hnamte, Mizoram Board of School Education	SBI, Dawrpui	10276736224	Savings	0.00		4.01	57
Total (11)					0.21		4.02	
12. Higher and Technical Education Department								
40	Ramhanga Ralte, Joint Director, Directorate of Higher and Technical Education Department	SBI, Aizawl Branch Aizawl	10763499494		5.42	21	0.71	58
41	M. S. Dawngliana Hnamte, Government Mamit College	Apex Bank Mamit	1201820000832		0.00		0.01	59
42	P. Lalhmingliana, Government Champhai College	SBI, Champhai Branch	35956583621		0.00		0.19	60
43	Prof. J. Zorema, Government J. Buana College	SBI, Lunglei	35866352040	NA	0.00		0.01	61
			33893223312		0.00		0.11	62
		IDBI, Lunglei	1463104000031480 1463104000028848		0.00		0.02	
44	P. C. Lalremsiama, Government Serchhip College	Apex Bank, Lunglei	201820002381		0.00		0.01	65
45	J. Lalsawmliana, Government Zawlnuam College	SBI, Serchhip	11484224111		0.00		0.03	66
46	Dr. Abdul Hannan Barbhuiya, Government Saiha College	SBI, Zawlnuam	11826753295		0.00		0.09	67
		SBI, Siaha	11788590217		0.00		0.03	68

Sl. No.	Name of the DDO/ Department/PIU	Details of Bank Account			Current/ Savings	Amount kept as of 31 March 2018	Total no. of bank accounts	Amount kept as of 31 March 2019	Total no. of bank accounts
		Name and Address	Account No.						
47	Dr. P. Lalremlian, Government Aizawl West College	SBI, Dawrpui	10276733948		0.00		0.07	69	
48	Dr. H. Lalchuanvela, Women Polytechnic, Aizawl	SBI	36483423622		0.00		0.04	70	
49	Dr. Lalsiamhnuna, Government Saitual College	SBI	11841002862		0.00		0.02	71	
			118410033694		0.00		0.004	72	
50	Vanlalduha, Government Aizawl North College	SBI, Dawrpui	37139249344		0.00		0.03	73	
			10276736144		0.00		0.003	74	
51	Prof. Vanlalhrauai, IASE	SBI, College Veng IDBI	34648835090		0.00		0.04	75	
			34648826245		0.00		0.07	76	
			33140283460		0.00		0.07	77	
52	Dr. Lalrintluanga, Government T. Romana College	SBI, Dawrpui	159104000123273		0.00		0.03	78	
			35147163265		0.00		0.01	79	
53	Prof. C. Sangluaii, Government Aizawl College	SBI, Mission Veng	10665619678	NA	0.00		0.19	80	
54	B. Lalmuakluaia, Mizoram Polytechnic, Lunglei	SBI, Lunglei	36526966924		0.00		0.01	81	
55	K. Lalsangluaia, Government Hnahthial College	MRB, Hnahthial	97002637913		0.00		0.03	82	
56	Er. K. Zodinghana, Technical Wing	SBI	33016746139		0.00		0.49	83	
			35980866359		0.00		0.09	84	
57	Lalmhingthanga, GHBC	SBI, Dawrpui	10276730200		0.00		0.29	85	
			25053039338		0.00		0.02	86	
			97002633191		0.00		0.13	87	
58	Prof. B. Zoliana, Government Zirliri Residential Science College	SBI, Ramhlun	37540282407		0.00		0.0004	88	
			159104000124133		0.00		0.03	89	
59	Dr. Louis Hauhnar, Mizoram Hindi Training College	SBI	33782170580		0.00		0.03	90	

Sl. No.	Name of the DDO/ Department/PIU	Details of Bank Account		Current/ Savings	Amount kept as of 31 March 2018	Total no. of bank accounts	Amount kept as of 31 March 2019	Total no. of bank accounts
		Name and Address	Account No.					
60	Prof. K. Vanlalmawia, Government Johnson College	SBI, Dawrpui	10276783515		0.00		0.03	91
61	Dr. C. Lalmuankima, Government Kolasib College	SBI	11470458429		0.00		0.01	92
			31023766660		0.00		0.001	93
		UBI	2167010051183		0.00		0.02	94
		MRB	97004558653	NA	0.00		0.02	95
62	L. H. Rothanga, Lunglei Government College	SBI	11376846635		0.00		0.0005	96
			35849850920		0.00		0.06	97
		IDBI	1463104000028830		0.00		0.06	98
		Canara Bank	4152101000668		0.00		0.04	99
63	Dr. Rualkhuma Colney, Mizoram Law College	SBI	30324769985		0.00		0.01	100
		IDBI	159104000124119		0.00		0.06	101
64	Dr. J. V. Nunchunga, Principal, Government J.Thankima College, Aizawl	Mizoram Co-operative Apex Bank (MCAB)	1001870004405		0.00		0.11	102
65	D. Ramdinthangi, Joint Director, State Council of Educational Research and Training (SCERT)	SBI, Dawrpui	34241702491		0.00		4.93	103
Total (12)					5.42		8.32	
13.	Art and Culture Department							
66	K. Lalruala, Directorate of Art and Culture	SBI, Aizawl Branch	10763499461		2.44	22	2.92	104
67	P. C. Zosangpuii, Museum Curator, Mizoram State Museum	MRB, Aizawl	97009504259		0.00		0.04	105
68	F. Lalthanmawia, Archivist, Mizoram State Archives, Aizawl	Mizoram Co-operative Development Bank, Aizawl	145203550011637		0.00		0.03	106
Total (13)					2.44		2.99	

Sl. No.	Name of the DDO/ Department/PIU	Details of Bank Account		Current/ Savings	Amount kept as of 31 March 2018	Total no. of bank accounts	Amount kept as of 31 March 2019	Total no. of bank accounts
		Name and Address	Account No.					
14.	Medical and Public Health Services Department							
69	Dr. Lalramliana, Deputy Director (General), Directorate of Health services, Aizawl	SBI, Dawrpui	35664010935	Current	11.44	23	7.11	107
70	Dr. P.C. Lalramliana, Joint Director, Hospital and Medical Education, Aizawl	SBI, Dawrpui	36305688620	Current	0.00		1.48	108
		Axis Bank	918022045092905		0.00		0.15	109
71	Dr. Jane R. Ralte, Zoram Medical College, Aizawl	Axis Bank	918010057389173	Savings	0.00		1.18	110
			918020056410426		0.00		2.83	111
72	Dr. Robert Lalfakzuala District Medical Superintendent, Kolasib	SBI, Kolasib	36250138979	Current	0.00		0.05	112
73	Dr. Hmingthanmawii, CMO, Kolasib	SBI, Kolasib	36250847465		0.00		0.001	113
		Total (14)			11.44		12.80	
15.	Information and Public Relations Department							
74	Lalramlian Chawngte, Director, Information and Public Relations Department	SBI	10763499518	NA	1.67	24	1.53	114
		Total (15)			1.67		1.53	
16.	District Council and Minority Affairs Department							
75	B. Lalhmingmuana, Deputy Secretary to the Lai Autonomous District Council, Lawngtlai	SBI	11695378150	Current	10.42	25	10.55	115
		Total (16)			10.42		10.55	
17.	Labour, Employment, Skill Development and Entrepreneurship Department							
	Lalmuanawma, Deputy Director, Labour, Employment, Skill Development and Entrepreneurship Department (LESD&ED)	Punjab National Bank	4782002100001430		2.40	26	0.64	116
76	Vanlalhraua Sailo, Principal Government Industrial Training Institute, Aizawl	SBI, Khatla	37806181216	NA	0.00		0.04	117
77		SBI, Aizawl Branch	37598203904		0.00		0.17	118

Sl. No.	Name of the DDO/ Department/PIU	Details of Bank Account		Current/ Savings	Amount kept as of 31 March 2018	Total no. of bank accounts	Amount kept as of 31 March 2019	Total no. of bank accounts
		Name and Address	Account No.					
78	Vanlalwmpuia, District Labour Employment Officer, LESD&ED, Lunglei	SBI, Saiha	34458684770	NA	0.00		0.11	119
Total (17)								
18.	Social Welfare Department						0.96	
79	Ruth Vanlalsawmi, Superintendent, Special Home, Social Welfare Department (SWD)	SBI, Durtlang Branch	37161131163	Current	0.06	27	0.01	120
80	Lallianpuii, Deputy Director, SWD	SBI, Dawrpui Branch	30043519284	Savings	0.00		32.24	121
81	Zodinthangi, District Social Welfare Officer (DSWO)	Mizoram Rural Bank (MRB), Chanmari	97004192346	Current	0.85	28	0.01	122
82	Lalrammawii Kawilam, Principal, Anganwadi Workers Training Centre, SWD	MRB, Chaltlang Branch	97005346320	NA	0.22	29	0.38	123
83	Challianguri, Child Development Project Officer (CDPO), Serchhip Integrated Child Development Service (ICDS) Project	SBI, Serchhip Branch	34815575585	Current	0.10	30	0.17	124
84	C. Duhveli, District Programme Officer (DPO), ICDS Lunglei	MRB, Lunglei	97007876208		0.00		0.01	125
		SBI, Lunglei	32613686393		0.03	31	0.01	126
85	Sailopari, CDPO, Thingdawl ICDS Project	MRB, Kolasib	97007874494	Current	0.04	32	0.12	127
86	R. Laldinliana, CDPO, Lunglei ICDS Project	MRB, Serkawn Branch, Lunglei	97002720787	NA	0.24	33	0.16	128
87	Challianguri, CDPO, East Lungdar ICDS Project	MRB	97007851669		0.03	34	0.12	129
88	G. Lalhmhingthangi, DSWO, Aizawl East	MRB, Chanmari	97004199986		0.77	35	0.001	130
		MRB, Chaltlang Branch	97009015156	Current	0.00		0.001	131
89	Assistant Commissioner, Persons With Disabilities	SBI	34830555025		0.00		0.12	132
90	R. Laldimpuii, CDPO, Aibawk	MRB	97007307707		0.00		0.13	133
91	Rotluanga, CDPO, Aizawl Urban ICDS Project	MRB, Chanmari	97007611763	NA	0.00		0.02	134

Sl. No.	Name of the DDO/ Department/PIU	Details of Bank Account		Current/ Savings	Amount kept as of 31 March 2018	Total no. of bank accounts	Amount kept as of 31 March 2019	Total no. of bank accounts
		Name and Address	Account No.					
92	Lalrimuana, CDPO, Ngopa ICDS Project	SBI, Ngopa	35154945460	NA	0.00		0.02	135
93	Flora Laltanpuui, CDPO, Thinsulthliah ICDS Project	MRB, Thinsulthliah	97008762187	NA	0.00		0.06	136
94	W. C. Zoramawii, CDPO, ICDS, Champai	MRB	97002779436	Savings	0.00		0.31	137
95	Lalnunthari, District Programme Officer (DPO), SWD, Kolasib	MRB, Kolasib	97007855904	NA	0.00		0.0004	138
			97007855915		0.00		0.0006	139
96	P.C. Lalrimawia, CDPO, Bilkhawthlir	MRB, Bilkhawthlir	97007386123	Current	0.08	36	0.09	140
			25005021442		0.00		0.01	141
97	C. Zodinpuui, Superintendent, Residential Institute and Training Centre, SWD	SBI, Dawrpui	37623733120	NA	0.00		0.002	142
98	Lalmachhuani, Phullen ICDS Project	MRB, Phullen	97007468289		0.00		0.03	143
99	Hunlawmawma, CDPO, Tuipang ICDS Project	MRB	97004633905	Savings	0.00		0.19	144
			97007435173	Current	0.00		0.51	145
100	Hunlawmawma, CDPO, Sangau ICDS Project	SBI, Saiha	37113698775	NA	0.00		0.001	146
101	R. Laldinliana, CDPO, Lungsen ICDS Project	MRB, Lungsen	97003244047		0.02	37	0.29	147
102	Flora Laltanpuui, CDPO, Darlawn ICDS Project	SBI, Darlawn	37305546927	Current	0.0005	38	0.24	148
103	C. Lalnunfela, CDPO, Siaha, ICDS Project	SBI, Siaha	37154966554	NA	0.11	39	0.29	149
104	Lalrimuana, CDPO, Khawzawl ICDS Project	MRB, Khawzawl	25016043983		0.00		0.002	150
105	Lalbanglova, CDPO, Tlangnuam ICDS Project	MRB, Kulikawn	97007536759	Current	0.00		0.03	151
106	F. Lalinghawmi, DSWO, Saiha	SBI, Saiha	36266677722		0.00		0.08	152
107	F. Lalinghawmi, DSWO, Lunglei	SBI, Lunglei	11376846294		0.00		0.04	153
108	C. Lalthuamluui, Secretary, Mizoram State Social Welfare Board, Aizawl	SBI, Aizawl Branch	10763511571	NA	0.00		0.03	154
			10763513227					

Sl. No.	Name of the DDO/ Department/PIU	Details of Bank Account			Current/ Savings	Amount kept as of 31 March 2018	Total no. of bank accounts	Amount kept as of 31 March 2019	Total no. of bank accounts
		Name and Address	Account No.						
109	Dr. Lalhrualtuangi Chhangte, CDPO, W. Phaileng, ICDS Project	MRB	25010000015	NA	0.00		0.0001	156	
110	Lucy Lalthakimi, DPO, Mamit	SBI	38004774457		0.00		0.004	157	
		MRB	97007858359		0.00		0.01	158	
19.	Disaster Management and Rehabilitation Department	Total (18)			2.55		35.75		
		SBI, Dawrpui Branch	10276735129		0.51	40	1.14	159	
	Zosangzuali Pachuau, Joint Director, Disaster Management and Rehabilitation Department		97007455236		0.00		0.002	160	
			97000989900	NA	0.20	41	0.09	161	
		MRB, Vaivakawn	97009013261		6.90	42	2.02	162	
			97000423436		0.14	43	0.12	163	
			97005430904		0.99	44	1.29	164	
		Total (19)			8.74		4.66		
20.	Agriculture Department								
		SBI, Aizawl Branch	36493060313		0.06	45	0.37	165	
		MRB, Zarkawt	97000509437 (RKVY)		0.28	46	0.35	166	
112	Dr. H. Saithantluanga, Director, Agriculture Department	ICICI, Khatla	240701000058 (NMOOP)		0.43	47	1.26	167	
		MRB, Treasury Square	97008029078 (Seed Village)		0.05	48	0.06	168	
			36331712041		3.30	49	2.34	169	
		SBI	36902960696	NA	0.12	50	4.36	170	
			36902960200		4.43	51	1.49	171	
			36902959987		2.35	52	1.30	172	
			159104000131193		4.07	53	4.36	173	
113	Rohmingthanga Colney, Joint Director (Technical), Directorate of Agriculture (Crop husbandry)	IDBI Bank	159104000131179		2.50	54	0.09	174	
		Apex Bank	101880034621		0.31	55	7.49	175	
		MRB	97008049415		9.76	56	2.98	176	
		PNB	4782000100048615		2.49	57	2.87	177	

Sl. No.	Name of the DDO/ Department/PIU	Details of Bank Account		Current/ Savings	Amount kept as of 31 March 2018	Total no. of bank accounts	Amount kept as of 31 March 2019	Total no. of bank accounts
		Name and Address	Account No.					
114	District Agriculture Officer (DAO), Lawngtlai	SBI	36953527390	NA	0.00		0.02	178
			97007682688		0.00		0.11	179
		MRB	25048058531		0.00		0.79	180
			25048058972		0.00		0.0002	181
		Co-operative Apex	801870000545		0.00		0.93	182
			801870000546		0.00		0.02	183
			36953524718		0.00		0.004	184
			36953526953		0.00		0.0002	185
			36953525745		0.00		0.21	186
			36953526330		0.00		1.11	187
115	DAO, Serchhip	SBI	36953521592	0.00		0.0002	188	
			36953524253	0.00		0.0002	189	
		MRB	97008753157	0.00		0.23	190	
			97009108289	0.00		0.14	191	
			97008130000	0.00		0.003	192	
		SBI, Serchhip	97008763146	0.00		0.001	193	
			36966190508	0.00		0.83	194	
			36952910227	0.00		0.01	195	
		SBI	36952911005	0.00		0.72	196	
			36952908398	0.00		0.01	197	
116	DAO, Siaha	MRB	97008123264	0.00		0.06	198	
			501870010606	0.00		0.0002	199	
		Co-operative Apex	501870010605	0.00		0.01	200	
		IDBI	2044104000002295	0.00		0.001	201	
		MRB	97008098485	0.00		0.24	202	
			201870000490	0.00		0.83	203	
		Co-operative Apex	201870000489	0.00		0.001	204	
		IDBI	1463104000034470	0.00		0.06	205	
			36946774075	0.00		1.01	206	
			36946776367	0.00		0.05	207	
117	DAO, Lunglei	SBI	36946775499	0.00		0.49	208	

Appendices

Sl. No.	Name of the DDO/ Department/PIU	Details of Bank Account		Current/ Savings	Amount kept as of 31 March 2018	Total no. of bank accounts	Amount kept as of 31 March 2019	Total no. of bank accounts				
		Name and Address	Account No.									
118	DAO, Mamit	SBI	36964039796	NA	0.00		0.01	209				
			36955160417		0.00		0.23	210				
			36954953906		0.00		1.61	211				
			36955159967		0.00		0.05	212				
			33456230941		0.00		0.02	213				
			37001687678		0.00		0.08	214				
			97008113697		0.00		0.06	215				
			97009112359		0.00		0.04	216				
			1201870034996		0.00		0.01	217				
			97000137514		0.00		0.07	218				
119	DAO, Champhai	MRB	97008108042	NA	0.00		0.03	219				
			36952578625		0.00		0.04	220				
			2045104000008174		0.00		0.02	221				
			36952578277		0.00		0.02	222				
			301880000006		0.00		0.09	223				
			36957060759		0.00		0.05	224				
			36957062666		0.00		0.16	225				
			36957061902		0.00		1.5	226				
			101880034615		0.00		0.001	227				
			101880034619		0.00		0.05	228				
120	DAO, Aizawl	Co-operative Apex	9700754603	NA	0.00		0.18	229				
			97008081539		0.00		0.32	230				
			97009112285		0.00		0.25	231				
			37921305833		0.00		0.001	232				
			119		DAO, Champhai	MRB	97008108042	NA	0.00		0.03	219
							36952578625		0.00		0.04	220
							2045104000008174		0.00		0.02	221
							36952578277		0.00		0.02	222
							301880000006		0.00		0.09	223
							36957060759		0.00		0.05	224
36957062666	0.00			0.16			225					
36957061902	0.00			1.5			226					
101880034615	0.00			0.001			227					
101880034619	0.00			0.05			228					
120	DAO, Aizawl	Co-operative Apex	9700754603	NA	0.00		0.18	229				
			97008081539		0.00		0.32	230				
			97009112285		0.00		0.25	231				
			37921305833		0.00		0.001	232				

Sl. No.	Name of the DDO/ Department/PIU	Details of Bank Account			Current/ Savings	Amount kept as of 31 March 2018	Total no. of bank accounts	Amount kept as of 31 March 2019	Total no. of bank accounts
		Name and Address	Account No.						
121	DAO, Kolasib	SBI		36937741405	0.00		1.1	233	
				36937701289	0.00		0.41	234	
				36937715135	0.00		0.59	235	
				36964201332	0.00		0.003	236	
				36964161320	0.00		0.0002	237	
				36186468265	0.00		0.002	238	
				3694125393	0.00		0.0002	239	
				36964181891	0.00		0.0002	240	
				97009120749	0.00		0.14	241	
				97007500982	0.00		1.37	242	
122	H. Mamthianga, Joint Director of Horticulture	MRB		97009016807	0.00		0.03	243	
				97008102017	0.00		0.57	244	
				97009678103	0.00		0.01	245	
				60188000001	0.00		0.08	246	
Total (20)					30.15		46.41		
21.	Horticulture Department								
122	H. Mamthianga, Joint Director of Horticulture	MRB, Tresury Square		97007506065	1.87	Current	1.87	58	247
				36916865970	17.46		5.58	59	248
				36916864807	5.33		5.09	60	249
				36916871440	0.35		0.74	61	250
				101960002762	0.00	NA	1.15		251
				32883904457	1.80		0.12	62	252
				25060020769	1.80		2.05	63	253
				97009412891	0.00		1.50		254
				97004027767	4.49	Current	2.47	64	255
				97009413533	0.00	NA	0.33		256
123	Vanlalnunluanga Renthlei, Directorate of Horticulture	MRB, Aizawl		25002071543	0.51	Savings	0.42	65	257
				97009393659	0.00		0.01		258
				97009212053	0.00		0.01		259
				97004055558	0.00		1.65		260
				1463104000034867	0.00	NA	0.36		261
124	L. Lalhmingmawia Pachuau, Directorate of Horticulture	MRB, Lunglawn		97001949526	0.00		0.16		262
				25024108162	4.91		1.65	66	263
				97009416908	0.00		0.07		264

Sl. No.	Name of the DDO/ Department/PIU	Details of Bank Account		Current/ Savings	Amount kept as of 31 March 2018	Total no. of bank accounts	Amount kept as of 31 March 2019	Total no. of bank accounts
		Name and Address	Account No.					
125	F. Lalthanmuana, Directorate of Horticulture	MRB, Khawzawl	97004045539		1.52	67	1.03	265
			97009258509		0.00		0.25	
			97009426520		0.00		0.45	
			97005037311		0.00		0.003	
			32972409894		0.75		0.08	
126	T. Vanlalhana, Directorate of Horticulture	MRB, Mamit	97001349472		0.70	70	0.02	271
			97009497875		0.00		0.12	
			97004052331		2.30		1.62	
			97009209436		0.0001		0.90	
			97001900828		0.43		0.43	
127	M. Vanlalzami, Directorate of Horticulture	MRB, Serchhip	97004104937		3.84	75	1.41	275
			97001766927		0.18		0.11	
			70196000002		0.00		0.16	
			25031035443		0.00		0.02	
			97004092056		0.00		0.39	
128	Vanlalvuana Rokhum, Directorate of Horticulture	MRB, New Siaha	97009249775		0.00	76	0.01	280
			97009450508		0.00		0.08	
			97004051767		1.71		1.75	
			97001760914		0.21		0.14	
			601870000028		0.00		1.20	
129	R. L. Peka, Directorate of Horticulture	MRB, Kolasib	97004033758		1.36	78	0.54	285
			97009184341		0.00		0.02	
			97009488974		0.00		0.08	
			97005767610		0.00		0.06	
			97007580867		0.00		0.0005	
130	C. Lianluaia, Directorate of Horticulture	MRB, Champhai	36521656656		0.00	79	0.0008	290
			97004438213		0.00		0.04	
			97004438235		0.00		0.001	
			97005014804		0.00		0.0003	
			97004438224		0.00		0.0001	
131	Lalvansanga, Directorate of Horticulture	MRB, Hnahthial	97004438224		0.00	77	0.14	283
			97009488974		0.00		0.08	
			97009488974		0.00		0.08	
			97005767610		0.00		0.06	
			97007580867		0.00		0.0005	
132	V. L. Remruatpuia, Directorate of Horticulture	MRB, Hnahthial	36521656656		0.00	78	0.0008	286
			97004438213		0.00		0.04	
			97004438235		0.00		0.001	
			97005014804		0.00		0.0003	
			97004438224		0.00		0.0001	

Sl. No.	Name of the DDO/ Department/PIU	Details of Bank Account			Current/ Savings	Amount kept as of 31 March 2018	Total no. of bank accounts	Amount kept as of 31 March 2019	Total no. of bank accounts
		Name and Address	Account No.	Account No.					
133	Lalrosanga, Directorate of Horticulture	MRB, Rawpuichhip	97006183408 97004934174 97006183373		0.00006 0.03 0.00006	79 80 81	0.00001 0.05 0.004	295 296 297	
134	Lalrosanga, Directorate of Horticulture	MRB, Mamit	97004414350 97005307629 97007435934	Savings	0.02 0.95 0.0002	82 83 84	0.07 0.03 0.0002	298 299 300	
Total (21)					52.52		36.30		
22.	Animal Husbandry and Veterinary Department								
		HDFC	50100193216691	NA	0.00		0.24	301	
		SBI	10763499450	Current	0.22	85	1.28	302	
135	Additional Director, Animal Husbandry and Veterinary (AH&Vety) Department, Aizawl	Bandhan Bank	50170006311136		0.00		4.61	303	
			240701000142		0.00		3.96	304	
			240701000134	NA	0.00	1.50	305		
		IDBI Bank	159104000129855		0.00		3.40	306	
136	Dr. Engkunga Chhangte, District AH&Vety Officer, Kolasib	SBI	11470457083		0.00		0.001	307	
Total (22)					0.22		14.99		
23.	Fisheries Department								
137	Laltleipui, Deputy Director, Director of Fisheries, Aizawl	SBI, Dawrpui	36973785927	Savings	4.01	86	2.65	308	
			36973718111		0.37	87	0.65	309	
		SBI, Aizawl Branch	10763502317	Current	0.04	88	0.32	310	
		MRB, Treasury Square	97010207731		0.00		3.001	311	
		SBI, Aizawl Branch	32883902982		0.00		0.23	312	
			25060020805		0.00		0.001	313	
138	Lalrochhara, District Fisheries Development Officer (DFDO), Aizawl	MRB, Treasury Square	25002071509	Savings	0.00		0.001	314	
139	Lalthanzuala, DFDO, Lunglei	MRB, Venlai Branch, Lunglei	2502418559		0.00		0.01	315	
140	V. L. Hmachuana, DFDO, Siaha	MRB, Saiha	25031306184		0.00		0.004	316	
141	C. Lalpamawii, DFDO, Kolasib	MRB, Kolasib	25022047880		0.00		0.003	317	
142	C. Lallianpui, DFDO, Mamit	MRB, Mamit	25004115978		0.00		0.03	318	

Sl. No.	Name of the DDO/ Department/PIU	Details of Bank Account		Current/ Savings	Amount kept as of 31 March 2018	Total no. of bank accounts	Amount kept as of 31 March 2019	Total no. of bank accounts
		Name and Address	Account No.					
143	Lalremsangpuii, DFDO, Lawngtlai	MRB, Lawngtlai	25048058439		0.00		0.01	319
144	Zonunluangai, DFDO, Serchhip	MRB, New Serchhip	25039011887	Savings	0.00		0.001	320
145	Lucy Lalrinpuii, DFDO, Champhai	MRB, Champhai	25057028877		0.00		0.004	321
Total (23)					4.42		6.92	
24.	Environment, Forests and Climate Change Department							
146	Kawlnhuna, India Forests Service (IFS), DFO, Forest Division	SBI	36213691738	Current	0.00		0.001	322
			10763501958		0.00		0.001	323
		Axis Bank	915010014234927	Savings	0.00		0.35	324
			913010037001788		0.00		0.01	325
147	C. Lalthakima, Deputy Conservator of Forest (DCF), Chhimtuipui Wildlife Division	SBI, Lawngtlai Branch	36273900560		0.14	89	0.07	326
148	H. Lianmawia, Conservator of Forests [Wild Life (WL)], Principal Chief Conservator of Forests (WL) and Chief Wild Life Warden Office, Aizawl	SBI, Aizawl	32257796726	Current	0.00		0.001	327
149	Lalduhlilana, DFO, Thenzawl Forest Division	SBI, Thenzawl	36373559047	NA	0.00		0.004	328
150	H. Lianmawia, Field Director, Dampa Tiger Reserve, West Phaileng	SBI, Mission Veng	36377799846	Current	0.00		1.69	329
151	C. Lalbiaka, Deputy Conservator of Forests (DCF), Wildlife Division	SBI, New Secretariat	37640366407		0.00		0.05	330
		SBI, Aizawl Branch	10763499438	NA	0.00		0.002	331
		MRB, Zarkawt	97000225661		0.00		0.49	332
152	Lalbiakchama Chawngthu, DFO, Tlabung		36694668823	Current	0.56	90	0.0000003	333
153	Dr. C. Vidhyasagar, IFS, DFO, Lunglei	SBI, Lunglei	35655538206		0.00		0.06	334
154	Laldinthara, Working Plan Officer, Working Plan Forest Division, Lunglei		36332179744	NA	0.00		0.01	335

Sl. No.	Name of the DDO/ Department/PIU	Details of Bank Account			Amount kept as of 31 March 2018	Total no. of bank accounts	Amount kept as of 31 March 2019	Total no. of bank accounts
		Name and Address	Account No.	Current/ Savings				
155	N. Viji, IFS, Working Plan Officer, Working Plan Forest Division (N), Aizawl	SBI, Aizawl Branch	36493059976	NA	0.001	91	0.002	336
156	Lalnunzira, DFO, Kawrthah Forest Division	SBI, Mamit Branch	36372260458	Savings	0.00		0.001	337
		Total (24)			0.70		2.74	
25.	Rural Development Department							
157	Lalchhanhima, Directorate of Rural Development (RD) Department	SBI, Dawrpui	10276733993	NA	13.78	92	5.74	338
			37233370155		5.15	93	4.05	339
			37577366556		4.44	94	2.03	340
			97002751115		0.00		0.28	341
			97002950289		0.00		0.05	342
158	Remlalliana Hnamte, Block Development Officer (BDO), Aibawk, RD Block	MRB, Aibawk	97003558803		0.00		0.12	343
			97004107745		0.00		0.04	344
			97007851251		0.00		0.11	345
			97002781730		0.00		0.09	346
			30866457243		0.00		0.15	347
159	Benjamin Lalzama, Project Director (PD), District Rural Development Agency (DRDA), Kolasib	SBI, Kolasib	97009065005		0.00		0.005	348
			11470466972		0.00		0.01	349
		Apex Bank, Kolasib	601820003587		0.00		0.02	350
			97007947523		0.00		0.002	351
		MRB, Kolasib	97008827023		0.00		0.03	352
			30397840386		0.00		0.003	353
		MRB, Kolasib	97005821535		0.00		0.002	354
			601820004073		0.00		0.002	355
		MRB, Kolasib	25022035943		0.00		0.07	356
			97010071990		0.00		0.02	357
SBI, Kolasib	31114483829		0.00		0.01	358		
	31114482429		0.00		0.47	359		
		MRB, Kolasib	97001308060		0.00		0.04	360

Sl. No.	Name of the DDO/ Department/PIU	Details of Bank Account		Current/ Savings	Amount kept as of 31 March 2018	Total no. of bank accounts	Amount kept as of 31 March 2019	Total no. of bank accounts
		Name and Address	Account No.					
			97008747657		0.00		0.04	361
			97000805404		0.00		0.03	362
			97001736244		0.00		0.02	363
			97004044580		0.00		0.04	364
			97002634468		0.00		0.003	365
			97004044591		0.00		0.02	366
			97004821092		0.00		0.01	367
		MRB, Serchhip	97007612701	Current	0.00		0.11	368
			701870000031		0.00		0.04	369
			701820003958		0.00		0.04	370
		Apex Bank, Serchhip	701870000032		0.00		0.02	371
			701870000029		0.00		0.04	372
			701870000030		0.00		0.04	373
		SBI, Serchhip	35982097969	Savings	0.00		0.05	374
		Apex Bank, Serchhip	701820003957		0.00		0.01	375
			701820003959		0.00		0.01	376
		MRB, Serchhip	97002531778		0.00		0.01	377
			97007494548		0.00		0.0001	378
		SBI, Serchhip	32822783636		0.00		0.0004	379
		MRB, Serchhip	97009972874		0.00		0.61	380
			33178082056		0.00		0.65	381
		SBI, Champhai	11467030545		0.00		0.05	382
		MRB, Champhai	97007125728		0.00		0.002	383
			31042513843		0.00		0.001	384
		SBI, Champhai	31880176833		0.00		0.01	385
			2264145000077		0.00		0.03	386
		HDFC, Champhai	22641450000136		0.00		0.02	387
		SBI, Champhai	33009794828		0.00		0.02	388
		HDFC, Champhai	50100034374452		0.00		0.003	389
160	Pu V. L. Remliana, DRDA, Serchhip							
161	Ethel Rothangpuii, PD, DRDA, Champhai							

Sl. No.	Name of the DDO/ Department/PIU	Details of Bank Account			Amount kept as of 31 March 2018	Total no. of bank accounts	Amount kept as of 31 March 2019	Total no. of bank accounts
		Name and Address	Account No.	Current/ Savings				
162	Dr. Andrew H. Vanlalidika, PD, DRDA, Aizawl	MRB, Champhai	97004667913		0.00		0.02	390
		Apex Bank, Champhai	301880000003		0.00		0.03	391
		HDFC, Champhai	50100023597851		0.00		0.11	392
		Apex Bank, Champhai	301880000001		0.00		0.001	393
		SBI, Champhai	31042514097		0.00		0.003	394
			36052523966		0.00		0.002	395
			34941741287		0.00		0.17	396
		SBI, New Secretariat	35593187196		0.00		0.28	397
			36052463360		0.00		0.06	398
			38303030065		0.00		0.0001	399
		YES Bank, Mission Veng	15394600000411		0.00		0.02	400
		ICICI, Aizawl Branch	77201000519		0.00		0.13	401
			36052525012		0.00		0.004	402
			32670545591		0.00		0.02	403
			36052525715		0.00		0.004	404
			32174703268		0.00		0.001	405
	32174698543		0.00		0.001	406		
SBI, New Secretariat	32174711859		0.00		0.003	407		
	32174715616		0.00		0.001	408		
	32174706655		0.00		0.002	409		
	32917838285		0.00		0.0004	410		
	32917850847		0.00		0.001	411		
	32917849650		0.00		0.001	412		
	50100029310691		0.00		0.0001	413		
HDFC, Chandmari	50100034374465		0.00		0.004	414		
	50100029310702		0.00		0.001	415		
SBI, New Secretariat	35074884755		0.00		0.001	416		
	35074750651		0.00		0.001	417		
HDFC, Chandmari	50100052123333		0.00		0.03	418		

Appendices

Sl. No.	Name of the DDO/ Department/PIU	Details of Bank Account			Current/ Savings	Amount kept as of 31 March 2018	Total no. of bank accounts	Amount kept as of 31 March 2019	Total no. of bank accounts
		Name and Address	Account No.						
		MRB, Aizawl	97001942407		0.00		0.30	419	
			50100052123346		0.00		0.05	420	
		HDFC, Chandmari	50100029310681		0.00		0.03	421	
			50100029310715		0.00		0.02	422	
163	Neng Thianlala, BDO, Bilkhawthlir RD Block	MRB	97002026120		0.00		0.01	423	
			97008223893		0.00		0.02	424	
164	Programme Officer, Bilkhawthlir RD Block	MRB	97001049897		0.00		0.15	425	
			97002703670		0.00		0.07	426	
		SBI, Darlawn	35735582201		0.00		0.08	427	
		MRB, Sakawrdai	97008012893		0.00		0.09	428	
165	Lalrinchhani Ralte, BDO, Darlawn RD Block	SBI, Darlawn	35059205682		0.00		0.06	429	
			35071022160		0.00		0.03	430	
		MRB, Khawruhlian	97009369762		0.00		0.0001	431	
			97002756408		0.00		0.003	432	
166	BDO, Thingsulthliah RD Block	MRB	97001984583	Savings	0.00		0.07	433	
167	PD, DRDA, Siaha	HDFC	22871450000091		0.00		0.03	434	
		SBI	36231132234		0.00		0.001	435	
168	District Programme Officer, Mahatma Gandhi National Rural Employment Gurantee Scheme, DRDA, Siaha	SBI	11788592566		0.00		0.002	436	
		IDBI	2044104000002233		0.00		0.005	437	
169	Project Manager, Pradhan Mantri Krishi Sinchai Yojana (PMKSY)- Watershed Development Component (WDC), DRDA, Saiha	SBI	31114901439	NA	0.00		0.0002	438	
			31114990918		0.00		0.0002	439	
		MCAB	501870010441		0.00		0.0002	440	
			501870010444		0.00		0.004	441	
			97001771347		0.00		0.0002	442	
			97002047005		0.00		0.00002	443	
		MRB	97002576673		0.00		0.0001	444	
			97004687850		0.00		0.0002	445	
			97004690205		0.00		0.0001	446	

Sl. No.	Name of the DDO/ Department/PIU	Details of Bank Account			Amount kept as of 31 March 2018	Total no. of bank accounts	Amount kept as of 31 March 2019	Total no. of bank accounts
		Name and Address	Account No.	Current/ Savings				
170	Andy Lalfakzuala, BDO, Tlanguam RD Block	Apex Bank, Secretariat Branch	1401930000016		0.00		0.0002	447
			97005627050		0.00		0.13	448
			1101820000657		0.00		0.004	449
			1401870000013		0.00		0.01	450
			1401870000017		0.00		0.04	451
171	Henry C. Lalrawnkima, BDO, RD Block, Lungsen	MRB Lungsen	97005213378		0.00		1.68	452
			97003769234		0.00		0.05	453
			97009067035		0.00		0.001	454
			97000865179		0.00		0.02	455
			97002579211		0.00		0.10	456
172	Lalzikpui, BDO, Thingsulthliah RD Block	MRB	25018010594		0.00		0.14	457
			97000308195		0.00		0.002	458
			97002066265		0.00		0.05	459
			97007970017		0.00		0.33	460
			97000745410		0.00		0.56	461
173	Vanlalchhuanliana, BDO, RD Block	MRB, Khawbung	97009265673		0.00		0.02	462
			25035000211		0.00		0.17	463
			25044000049		0.00		2.22	464
			97000788613		0.00		0.02	465
			25044000061		0.00		0.14	466
174	Rebecca Laldinmawii Hrahse, BDO, Champhai	SBI, Champhai	97007422357		0.00		0.05	467
			25044009756		0.00		0.37	468
			11467027690		0.00		0.00001	469
			36892072733		0.00		1.91	470
			97002770603		0.00		0.04	471
174	Rebecca Laldinmawii Hrahse, BDO, Champhai	MRB, Ruantliang	25057008566		0.00		0.11	472
			301920000163		0.00		0.0001	473
			97007318992		0.00		0.03	474
Total (25)					23.37		25.40	

Sl. No.	Name of the DDO/ Department/PIU	Details of Bank Account			Current/ Savings	Amount kept as of 31 March 2018	Total no. of bank accounts	Amount kept as of 31 March 2019	Total no. of bank accounts
		Name and Address	Account No.						
26.	Power and Electricity Department								
175	Lalramlien F. Tusing, Chief Engineer (CE), Power and Electricity Department (PED), Aizawl	SBI, Dawrpui Branch	36473836427	Current	0.00		0.02	475	
176	Zothansanga, EE, PED, Power maintenance Divison (PMD)-II, Lunglei	SBI, Lunglei Branch	36570869257	NA	0.00		0.37	476	
177	Executive Engineer (EE), Kolasib Power Divison	SBI Kolasib	11470457107		0.00		0.95	477	
178	Lalrimawia, EE, Construction Divison, PED, Aizawl	SBI Dawrpui	36454749401	Current	0.00		0.30	478	
179	C. Lalruatlana, PED, Aizawl		38013782583	NA	0.00		0.001	479	
180	Lalchhanhima, EE, Lawngtlai Power Divison	SBI, Lawngtlai	36461808529	Current	0.00		0.46	480	
181	Laldawngliana, EI, PED	SBI, Zemabawk	36512471676		0.00		0.0001	481	
182	P. B. Laltanpuia, EE, Hydrel Divison, Ngopa	SBI	35738984837	NA	0.00		0.002	482	
183	Er. Laltlanthanga, Sr. EE, PE Revenue Divison, Aizawl	SBI, Dawrpui	30227217301		0.00		0.29	483	
184	R. Romawia, EE, Khawzawl Power Divison	SBI, Champhai	35702843150	Current	0.00		0.03	484	
185	Lanithanga, Sr. EE, PE, Generation Divison, Aizawl	SBI, Dawrpui	36373622748		0.00		1.01	485	
186	Kunjabihari Singh, EE, Power Divison, Saiba	SBI, Siaha	36702518906		0.00		0.90	486	
187	H. Vanlalhlhima, EE, Meter Relay and Testing Divison, Zuangtui	SBI, Aizawl Branch	38426748327	NA	0.00		0.01	487	
188	Lalduhawma, EE, PED, Aizawl	SBI, Dawrpui	36374195906		0.00		0.002	488	
189	J. Lalhmachhuana, EE, PED, Champhai	SBI	36706398424		0.00		0.001	489	
190	R. L. Muanpuii, EO to Engineer-in-Chief, PED Aizawl	SBI, New Secretariat, Aizawl	36723171898	Current	0.04		0.05	490	

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		Name and Address	Account No.					
191	EE, Kolasib Power Division	SBI	11470457107		0.00		0.95	491
192	H.S. Vanlachaka, EE, Thermal Project Division, Bilkhawthlir	SBI, Kolasib	36694368386	NA	0.00		0.06	492
193	Thanglura Sailo, EE, Mamit Power Division	SBI	36709354290	Current	0.00		0.85	493
194	K. Lalhlunthanga, EE, Civil Project Division, Aizawl	SBI, Dawrpui	36377663939		0.00		0.52	494
		Total (26)			0.04		6.78	
27.	Commerce and Industries Department							
195	Pu Sailoliana Sailo, Commerce and Industries Department	SBI, Aizawl Branch	30113752723 3672315770	Current NA	8.70 0.00	95	4.68 8.15	495 496
		Total (27)			8.70		12.83	
28.	Transport Department							
196	R. Lalrammawia, Joint Director (Hqr), Directorate of Transport		10763499574 37212105794 38287458213	NA	0.00 0.00 0.00		0.68 7.65 0.17	497 498 499
197	R. Lalrammawia, Joint Director (Operation), Directorate of Transport	SBI, Aizawl Branch	36454159387		0.00		0.58	500
198	District Transport Officer (DTO), Aizawl Urban, Transport Department		36505803384	Current	0.01	96	0.02	501
199	DTO, Lunglei	SBI, Lunglei	36535068851		0.00		0.00002	502
200	DTO, Siaha	SBI, Siaha	34335434979		0.00		0.001	503
201	DTO, Champhai	SBI, Champhai	35522471966		0.00		0.004	504
202	DTO, Kolasib	SBI, Kolasib	36549473750	NA	0.00		0.002	505
203	DTO, Lawngtlai	SBI, Lawngtlai	35738432933		0.00		0.001	506
204	DTO, Aizawl Rural	SBI, Aizawl	38164267285		0.00		0.001	507
		Total (28)			0.01		9.11	

Sl. No.	Name of the DDO/ Department/PIU	Details of Bank Account			Current/ Savings	Amount kept as of 31 March 2018	Total no. of bank accounts	Amount kept as of 31 March 2019	Total no. of bank accounts
		Name and Address	Account No.						
29.	Tourism Department								
205	R. Lalrinchhani, Tourist Officer, Directorate of Tourism	SBI, Dawrpui Branch	34881317503	Current	29.26	97	6.92	508	
		Total (29)			29.26		6.92		
30.	Urban Development and Poverty Alleviation Department								
206	Lalrawnthanga, Program Director, State Investment Programme Management and Implementation Unit	Axis Bank	911010001868474	Savings	68.19	98	24.84	509	
		Bandhan Bank	50180003256981		4.22	99	9.37	510	
		HDFC	501000025331782		20.94	100	17.30	511	
		IDBI	159104000107594		23.03	101	4.22	512	
		SBI	35289311337		11.25	102	18.79	513	
		SBI, Mission Veng	37580257417		0.00	NA	0.0003	514	
			37580134733		0.00		1.85	515	
			37580670593		0.00		0.86	516	
			37311165730		0.00		9.90	517	
			32166666848		0.00		0.05	518	
			31693377807		0.00		1.12	519	
			390010100039312		0.00		0.94	520	
207	Sangkhawma, Deputy Director, Urban Development and Poverty Alleviation Department	Axis Bank, Chanmari	910020025192760		0.00		0.02	521	
			910020010441446		0.00		0.24	522	
		Central Bank, Zarkawt	3064580972		0.00		4.05	523	
			3542120380		0.00		0.75	524	
		MRB, Kulikawn	97008952554		0.00		8.32	525	
		Bank of India, Zarkawt	504710110001903		0.00		53.06	526	
		Axis Bank, Treasury Square	101870035094		0.00		3.63	527	
		Apex Bank, Centenary Branch	1101880000001		0.00		8.25	528	
		SBI, Kulikawn	35241627266		0.00		7.35	529	
		Punjab Bank	4782000100041843		0.00		3.63	530	
		MRB, Lunglei	97005585642		0.00		0.44	531	
		208	Andrew, Lalhruaia, District Urban Development Officer, Lunglei		SBI, Lunglei	34623510025		0.00	
MRB, Serkawn	97009194202			0.00		5.55		533	
MRB, Lunglei	97009194155			0.00		3.58		534	
Total (30)					127.63			188.15	

Sl. No.	Name of the DDO/ Department/PIU	Details of Bank Account			Amount kept as of 31 March 2018	Total no. of bank accounts	Amount kept as of 31 March 2019	Total no. of bank accounts
		Name and Address	Account No.	Current/ Savings				
31.	Irrigation and Water Resources Department							
209	L. Malsawma Haulnar (O/o The Chief Engineer, Irrigation and Water Resources Department)	SBI, New Secretariat Complex Branch	37492291448	Current	0.001	103	0.14	535
	Total (31)				0.001		0.14	
32.	Land Resources, Soil and Water Conservation Department							
210	R. Zoengmawia, District Officers, Land Resources, Soil and Water Conservation Department, Aizawl	MCAB MRB	101870035058 25002071510	NA	0.00 0.00		0.0002 0.0002	536 537
	Total (32)				0.00		0.0004	
33.	Public Works Department							
211	Hmingthantluangi, Finance and Accounts Officer, Chief Engineer (CE) (Buildings), Public Works Department (PWD)	SBI, Aizawl Branch	36458384104	Current	0.00		0.02	538
212	C. Lalchhuana Superintending Engineer (SE), PWD, National Highway, Circle-I, Aizawl		37177845104	NA	0.00		0.001	539
213	Lalhmimgmawia, Executive Engineer (EE), PWD, Lawngtlai Divison	SBI, Lawngtlai Branch	36474500881		0.00		0.16	540
214	Er. P. C. Chhairkima, EE, PWD, Saitual	SBI, Saitual	36487464723	Current	0.00		0.49	541
215	Pazawna, EE, PWD, Building Divison, Lunglei	SBI	34760409469		0.00		0.21	542
216	Er. Lalzarlhiana, Sr. EE, PWD, Quality Control, Research and Development Divison, Zuangtui, Aizawl	SBI, Bawngkawn	36573543776	NA	0.00		0.004	543
217	Hmingthantluangi, FAO, O/o CE (Highways), PWD, Aizawl	SBI	36434958612	Current	0.00		20.76	544
218	C. Lalengzauva, EE (P), PWD, Eastern Circle, Aizawl	SBI, Aizawl Branch	36461410416	NA	0.00		0.001	545

Appendices

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		Name and Address	Account No.					
219	David Sapzova, EE, PWD Project Division-I, Aizawl	SBI	36462102433		0.00		0.004	546
220	Lalmasaa, Sr. EE, PWD, Aizawl Road Division	SBI, Chatlang	36420060556	Current	0.00		1.18	547
221	EE, National Highway Division-IV, Lunglei	SBI, Lunglei	31933821121		0.00		0.62	548
		IDBI, Lunglei	1463102000000420		0.00		0.05	549
		Axis Bank, Lunglei	919020009390037		0.00		1.14	550
222	Lalthan Zuala, Sr. EE, PWD, Siaha Division	SBI, Siaha	36729624448	NA	0.00		2.27	551
223	B. Lalawmpuia, National Highway Circle -II, PWD, Aizawl		36492152376		0.00		0.001	552
224	F. Lairamenga, EE, Office of the Chief Engineer (Roads), PWD, Aizawl	SBI, Aizawl Branch	36378937491	Current	0.00		0.001	553
225	Zosangliana Zote, EE, PWD, Khawzawl Division	SBI, Champhai	37041427135		0.00		1.71	554
226	C. Lalhumhima, EE, PWD, Multi Modal Project Division Lawngtlai	SBI, Lawngtlai	31903917942		0.00		0.01	555
227	Sanghrima Chongthu, EE, PWD, National Highway Div-V, Thingdawl	SBI, Kolasib	38222100897		0.00		1.58	556
228	Malsawmdawngliani, Joint Director of Accounts, Office of the EE, PWD, Aizawl	SBI, Aizawl Branch	36461620296	NA	0.00		0.13	557
229	Lalunfela, Senior Grade Architect, Chief Architect, PWD, Aizawl	MRB, Khatla	97008962299		0.00		0.001	558
230	R. Laldawngliana, SE, PWD, Mechanical Circle, Aizawl	SBI, Aizawl Branch	36454158667		0.00		0.001	559
231	C. Lalthlamuani, Sr. EE, PWD, Serchhip	SBI, Serchhip	114084224042	Current	0.00		3.3	560
232	R. Zirsangliana, EE, PWD, Hmuifang Division, Aibawk	SBI, Kulikawn	36338390568		0.00		1.41	561

Sl. No.	Name of the DDO/ Department/PIU	Details of Bank Account			Amount kept as of 31 March 2018	Total no. of bank accounts	Amount kept as of 31 March 2019	Total no. of bank accounts
		Name and Address	Account No.	Current/ Savings				
233	Vanlalmuana Fanai, EE PWD, Tlabung	SBI	36567031051			0.24	562	
234	H. P. Zothankhuma EE, PWD Kolasib	SBI, Kolasib	36313844183	Current		1.31	563	
235	Er. P. C. Lallianzuala, EE, PWD, National Highway Divison-II, Aizawl	SBI, Aizawl Branch	31891060010			0.001	564	
236	M. Lalrammawia, SE, PWD Lunglei	SBI, Lunglei	11376850878	NA		0.001	565	
237	B. Vanlalhruai, EE, PWD, Building Divison, Aizawl	SBI, Aizawl Branch	36339216680	Current		0.001	566	
		Total (33)				36.61		
34.	Sports and Youth Services Department							
238	Zothanmawia, Directorate of Sports and Youth Services, Aizawl	SBI, Aizawl Branch	10763502102	Current		6.61	567	
		Total (34)				6.61		
35.	Public Health and Engineering Department							
239	Lalmuanzova, E-in-C, Public Health and Engineering Department (PHED), Aizawl		36335050658			0.001	568	
240	Hydrogeologist, GWRA Cell, PHED		36335151147			0.006	569	
241	Aizawl Water Distribution Division (North), PHED		36372239448			0.05	570	
242	Aizawl Water Distribution Division (South), PHED	SBI, Dawrpui	36377665722	Current		0.09	571	
243	Aizawl Water Transmission Division, PHED		36319072297			0.001	572	
244	Rural Watsan Divison, Aizawl, PHED		36331591772			0.01	573	
245	Sewerage and Drainage Divison, Aizawl, PHED		36330585522			0.01	574	

Sl. No.	Name of the DDO/ Department/PIU	Details of Bank Account		Current/ Savings	Amount kept as of 31 March 2018	Total no. of bank accounts	Amount kept as of 31 March 2019	Total no. of bank accounts
		Name and Address	Account No.					
246	Mamit Water and Sanitation (WATSAN) Divison, PHED	SBI, Mamit	34015409991		0.00		0.01	575
247	Kolasib WATSAN Divison, PHED	SBI, Kolasib	36379365840		0.00		0.43	576
248	Khawzawl WATSAN Divison, PHED	SBI, Khawzawl	36339698072		0.00		0.98	577
249	Champhai WATSAN Divison, PHED	SBI, Champhai	36339045689		0.00		0.93	578
250	Serchhip WATSAN Divison, PHED	SBI, Serchhip	36378660596		0.00		0.33	579
251	Hnahthial WATSAN Divison, PHED	SBI, Hnahthial	31047828688	Current	0.00		0.44	580
252	Lunglei Water Supply Maintenance Divison, PHED		36694668120		0.00		0.04	581
253	Rural WATSAN Divison Lunglei, PHED	SBI, Lunglei	36335801357		0.00		0.01	582
254	Lawngtlai WATSAN Divison, PHED	SBI, Lawngtlai	36336271622		0.00		0.17	583
255	Siaha WATSAN Divison, PHED	SBI, Siaha	36272377720		0.00		0.002	584
256	Ground Water and Quality Control Divison, PHED		36338749256		0.00		0.005	585
257	Chief Chemist- State Referral Institute, PHED	SBI Dawrpui	36377839790		0.00		0.003	586
Total (35)					0.00		3.52	
36.	Law and Judicial Department							
258	R. Lalduhawmi, Chief Judicial Magistrate (CJM), Kolasib	SBI, Kolasib	33400483920	Savings	0.00		0.01	587
259	Lalbiakzama, Judge, Fast Track Court (FTC), Kolasib		36817151694		0.00		0.13	588
260	Melody Lalrochampuii Pachuau, Deputy Secretary, Law and Judicial Department	SBI, New Secretariat	36338165544	NA	0.00		0.11	589
Total (36)					0.00		0.25	

Sl. No.	Name of the DDO/ Department/PIU	Details of Bank Account			Amount kept as of 31 March 2018	Total no. of bank accounts	Amount kept as of 31 March 2019	Total no. of bank accounts
		Name and Address	Account No.	Current/ Savings				
37.	Land Revenue and Settlement Department							
261	Lalmuanpuia, Deputy Director, Land Revenue and Settlement Department	SBI, Aizawl	37000079657	Current	0.00	0.35	590	
	Total (37)				0.00	0.35		
38.	Governor							
262	Joseph Lalrinawma, Deputy Secretary to Governor	SBI	36695754846	NA	0.00	0.36	591	
	Total (38)				0.00	0.36		
	Grand Total (1 to 38)				368.17	534.20		

Source: Finance Accounts (Volume-I, 2018-19 and Departmental records)

* **NF = Not Furnished**

	2017-18	2018-19	Increase/Decrease
Total number of Departments (In nos.)	33	38	5
Total number of DDOs (In nos.)	95	262	167
Total number of Bank Accounts (In nos.)	179	591	412
Amount parked in Bank Accounts (₹ in crore)	368.17	534.20	166.03
Total number of same DDOs holding bank accounts in 2017-18 and 2018-19 (In nos.)	60	-	-
Total number of same bank accounts in 2017-18 and 2018-19 (In nos.)	103	-	-
Amount lying in 60 bank accounts (₹ in crore)	368.13	225.52	(-)142.61

APPENDIX 1.6 Assets and Liabilities of the GoM as on 31 March 2019

(Reference: Paragraph-1.22.1)

(₹in crore)

As on 31 March 2018	Liabilities		As on 31 March 2019
3,057.24	Internal Debt		2,958.10
	2,348.47	Market Loans bearing interest	2,225.25
	0.00	Market Loans not bearing interest	0.00
	(-)50.81	Loans from Life Insurance Corporation of India	(-)79.41
	0.07	Loans from General Insurance Corporation of India	0.07
	138.99	Loans from other Institutions	182.45
	302.66	Loans from NABARD	330.39
	2.28	Compensation and other Bonds	2.28
	29.75	Loans from NCDC	27.52
	0.00	Ways and Means Advances	0.00
	0.00	Overdrafts from Reserve Bank of India	0.00
	203.86	Special Securities to NSSF	187.58
	81.97	Other loans	81.97
277.03	Loans and Advances from Central Government		266.17
	0.00	Pre 1984-85 Loans	0.00
	41.05	Non-Plan Loans	41.05
	195.63	Loans for State Plan Schemes	173.41
	0.02	Loans for Central Plan Schemes	0.02
	16.77	Loans for Centrally Sponsored Plan Schemes	16.77
	15.69	Loans for Special Schemes	15.69
	7.87	Other loans	19.23
	0.00	Ways and Means Advances towards expenditure, etc.	0.00
0.10	Contingency Fund		0.10
2,742.20	Small Savings, Provident Funds, etc.		2,381.02
1,215.11	Deposits		1,704.74
300.70	Reserve Funds		340.94
841.49	Suspense and Miscellaneous		862.75
4,619.04	Surplus on Government Account		6,152.93
	1,699.43	Current year surplus	1,533.91
	2,919.61	Add Accumulated Surplus as on 31 March 2018	4,619.02*
13,052.91	Total		14,666.75
As on 31 March 2018	Assets		As on 31 March 2019
12,143.81	Gross Capital Outlay on Fixed Assets		14,012.28
	3.94	Investments in shares of Companies, Corporations, etc.	4.10
	12,139.87	Other Capital Outlay	14,008.18
229.12	Loans and Advances		247.48
	1.60	Loans for Power Projects	1.60
	48.63	Other Development Loans	46.03
	91.97	Loans for Housing	90.40
	86.92	Loans to Government Servants and Miscellaneous Loans	109.45
0.00	Civil Advances		0.00
86.09	Remittance Balances		172.62
302.35	Cash Balance		(-)100.17
	(-)61.87	Cash in Treasuries and Local Remittances	(-)166.50
	(-)4.91	Departmental Cash Balance including Permanent Advances	(-)4.68
	369.13	Cash Balance Investments	71.01
291.54	Investment out of Reserve Fund		334.54
13,052.91	Total		14,666.75

Source: Finance Accounts of the respective years

* Differs from last years figure by ₹0.02 crore due to rectification of printing mistakes in Finance Accounts, 2016-17

APPENDIX 2.1 Numbers of Sub-Heads - Grant-wise which required replies for variations (Excess/Saving)

(Reference: Paragraph-2.5)

Grant No.	Grant Description	Revenue Voted	Revenue Charged	Capital Voted	Capital Charged	Total No. of Sub-Head replies for (Excess/Saving) required	Total No. of Sub-Head replies for (Excess/Saving) received	Total No. of Sub-Head replies for (Excess/Saving) not received
1	Legislative Assembly	✓				02	0	02
3	Council of Ministers	✓				03	01	02
				✓		01	0	01
6	Land Revenue and Settlement	✓				07	06	01
7	Excise and Narcotics	✓				02	0	02
9	Finance	✓				13	0	13
11	Secretariat Administration	✓				01	01	0
13	Personnel and Administrative Reforms	✓				01	01	0
15	General Administration Department	✓				13	04	09
				✓		02	0	02
17	Food, Civil Supplies and Consumer Affairs	✓				05	05	0
20	School Education	✓				17	05	12
				✓		01	01	0
21	Higher and Technical Education	✓				05	0	05
24	Medical and Public Health Services	✓				03	0	03
		✓				76	24	52
26	Information and Public Relations	✓				01	0	01

Appendices

Grant No.	Grant Description	Revenue Voted	Revenue Charged	Capital Voted	Capital Charged	Total No. of Sub-Head replies for (Excess/Saving) required	Total No. of Sub-Head replies for (Excess/Saving) received	Total No. of Sub-Head replies for (Excess/Saving) not received
28	Labour, Employment and Skill Development	✓				04	0	04
29	Social Welfare	✓				08	07	01
31	Agriculture	✓				07	04	03
		✓		✓		01	0	01
32	Horticulture	✓				02	02	0
34	Animal Husbandry and Veterinary	✓				10	0	10
				✓		01	0	01
36	Environment, Forests and Climate Change	✓				04	01	03
37	Co-operation	✓				03	02	01
38	Rural Development	✓				05	0	05
40	Commerce and Industries	✓				01	0	01
41	Sericulture	✓				02	02	0
42	Transport	✓				05	0	05
45	Public Works	✓				06	06	01
				✓		02	02	0
46	Urban Development and Poverty Alleviation	✓				05	0	05
				✓		01	0	01
	Public Debt		✓		✓	11	0	11
						08	0	08
Total						163	39	114

Source: Appropriation Accounts, 2018-19

APPENDIX 2.2 Details of savings not surrendered (₹10 lakh and above)

(Reference: Paragraph-2.6.3)

(₹in lakh)

Sl. No.	Number and Name of Grants/ Appropriation	Savings	Surrender	Savings not surrendered
Revenue (Voted)				
1.	6-Land Revenue and Settlement	595.65	382.58	213.07
2.	11-Secretariat Administration	1,379.95	1,353.88	26.07
3.	14-Planning and Programme Implementation	122.01	108.50	13.51
4.	18-Printing and Stationery	69.28	5.71	63.57
5.	20-School Education	12,638.60	12,028.29	610.31
6.	21-Higher and Technical Education	4,521.22	4,104.56	416.66
7.	29-Social Welfare	3,827.96	3,732.99	94.97
8.	34-Animal Husbandry and Veterinary	844.32	341.02	503.30
9.	37-Co-operation	130.70	35.81	94.89
10.	38-Rural Development	21,669.80	21,618.50	51.30
11.	39-Power	644.59	549.15	95.44
12.	42-Transport	333.78	293.83	39.95
13.	45-Public Works Department	15,732.30	15,673.91	58.39
Revenue (Charged)				
14.	49-Public Debt	2,540.57	0.00	2,540.57
Capital (Voted)				
15.	3-Council of Ministers	10.00	0.00	10.00
16.	15-General Administration Department	5,741.70	5,561.70	180.00
17.	17-Food, Civil Supplies and Consumer Affairs	4,899.46	165.01	4,734.45
18.	20-School Education	2,184.27	1,144.25	1,040.02
19.	33-Land Resources, Soil and Water Conservation	21.59	0.00	21.59
20.	34-Animal Husbandry and Veterinary	85.36	0.00	85.36
Capital (Charged)				
21.	49-Public Debt	3,975.53	0.00	3,975.53
Total		81,968.64	67,099.69	14,868.95

Source: Appropriation Accounts, 2018-19

APPENDIX 2.3 Statement of various Grants/Appropriation where savings were more than ₹One crore each or more than 20 per cent of the total provision

(Reference: Paragraph-2.7)

(₹in crore)

Sl. No.	Grant No.	Name of Grant/Appropriation	Total Grant/Appropriation	Saving	Per cent
Revenue (Voted)					
1.	1	Legislative Assembly	29.34	2.36	8.04
2.	6	Land Revenue and Settlement	32.17	5.96	18.53
3.	7	Excise and Narcotics	33.92	1.90	5.60
4.	9	Finance	1,409.42	394.38	27.98
5.	11	Secretariat Administration	123.21	13.80	11.20
6.	14	Planning and Programme Implementation	108.14	1.22	1.13
7.	15	General Administration Department	161.90	9.86	6.09
8.	16	Home	704.24	19.03	2.70
9.	17	Food, Civil Supplies and Consumer Affairs	88.26	8.67	9.82
10.	20	School Education	1,220.36	126.39	10.36
11.	21	Higher and Technical Education	311.08	45.21	14.53
12.	24	Medical and Public Health Services	621.32	131.11	21.10
13.	25	Water Supply and Sanitation	221.61	9.65	4.35
14.	27	District Council and Minority Affairs	433.70	9.81	2.26
15.	28	Labour, Employment, Skill Development and Entrepreneurship	25.61	3.80	14.84
16.	29	Social Welfare	181.55	38.28	21.09
17.	30	Disaster Management and Rehabilitation	65.01	9.99	15.37
18.	31	Agriculture	222.75	26.35	11.83
19.	32	Horticulture	78.38	4.55	5.81
20.	34	Animal Husbandry and Veterinary	67.27	8.44	12.55
21.	36	Environment, Forests and Climate Change	133.20	7.39	5.55
22.	37	Co-operation	16.80	6.00	35.71
23.	38	Rural Development	389.04	216.70	55.70
24.	39	Power	589.48	6.45	1.09
25.	40	Commerce and Industries	81.47	17.38	21.33
26.	41	Sericulture	20.14	3.12	15.49
27.	42	Transport	44.24	3.34	7.55
28.	45	Public Works	494.52	157.32	31.81
29.	46	Urban Development and Poverty Alleviation	223.84	18.69	8.35
30.	48	Information and Communication Technology	7.11	3.01	42.33

Sl. No.	Grant No.	Name of Grant/Appropriation	Total Grant/Appropriation	Saving	Per cent
Revenue (Charged)					
31.	1	Legislative Assembly	0.87	0.47	54.02
32.	4	Law and Judicial	14.08	1.19	8.45
33.	49	Public Debt	437.08	25.41	5.81
Total of Revenue			8,591.11	1,337.23	15.57
Capital (Voted)					
34.	3	Council of Ministers	0.10	0.10	100.00
35.	9	Finance	938.50	937.30	99.87
36.	14	Planning and Programme Implementation	36.05	35.00	97.09
37.	15	General Administration Department	60.90	57.42	94.29
38.	17	Food, Civil Supplies and Consumer Affairs	218.12	48.99	22.46
39.	19	Local Administration	57.40	6.73	11.72
40.	20	School Education	49.37	21.84	44.24
41.	21	Higher and Technical Education	12.36	2.78	22.49
42.	24	Medical and Public Health Services	133.02	46.38	34.87
43.	25	Water Supply and Sanitation	164.49	7.00	4.26
44.	29	Social Welfare	38.42	5.01	13.04
45.	31	Agriculture	35.23	28.11	79.79
46.	32	Horticulture	12.20	2.76	22.62
47.	38	Rural Development	60.80	8.85	14.56
48.	40	Commerce and Industries	52.30	3.27	6.25
49.	45	Public Works	889.83	148.78	16.72
50.	46	Urban Development and Poverty Alleviation	378.18	33.90	8.96
51.	47	Irrigation and Water Resources	44.15	33.68	76.29
Capital Charged)					
52.	49	Public Debt	283.98	39.76	14.00
Total Capital			3,465.40	1,467.66	42.35
Grand Total (Revenue + Capital)			12,056.51	2,804.89	23.26

Source: Appropriation Accounts, 2018-19

APPENDIX 2.4 Results of review of substantial surrenders (more than 50 per cent of total provision) made during 2018-19

(Reference: Paragraph-2.7.2)

(₹ in lakh)

Grant No.	Number and details of Grant/ Scheme	Total Provision	Details of Surrender		Reasons/Remarks
			Amount	per cent	
1	Legislative Assembly 2011-02-101-01 Speaker/ Dy. Speaker (Charged)	87.20	47.34	54.29	Due to less expenditure than anticipated under salaries, medical treatment, domestic travel expenses and non-performance of foreign tours
3	Council of Ministers 2013-108-01 Tour Expenses	35.00	25.71	73.46	Due to less official tours of Ministers than estimated and non-availing of foreign tours by Ministers
9	Finance 2052-090-01 Finance Department	44,000.00	44,000.00	100.00	Due to allocation of fund to various departments
	2052-092-99 Capacity Development for FMU/ FMC (SAL/TA-EAP)	1,500.00	1,412.39	94.16	Not stated
	2052-092-89 New Economic Development Policy (NEDP)	800.00	713.55	89.19	Not stated
	4047-800-89 New Economic Development Policy (NEDP)	18,800.00	18,800.00	100.00	Due to allocation of fund to various departments
	4047-800-07 NABARD	15,000.00	15,000.00	100.00	
	4047-800-02 SMS for Various Scheme under NLCPR/NEA (CSS)	15,000.00	15,000.00	100.00	
	4047-800-03 State Priority Programmes	15,000.00	15,000.00	100.00	
	4047-800-04 North Eastern Areas	12,264.00	12,264.00	100.00	
	4047-800-05 Non- Lapsable Central Pool of Resources (NLCPR)	9,877.00	9,877.00	100.00	
	7610-201-02 House Building Advances to Government Servants	4,120.00	4,000.00	97.09	
	4047-800-01 Recapitalization of R.R.B	3,289.44	3,289.44	100.00	
	7610-202-01 Advances for Purchase of Motor Conveyances	500.00	500.00	100.00	
14	Planning and Programme Implementation 5475-800-01 Plan Assistance	3,500.00	3,500.00	100.00	
15	General Administration Department 2053-094-05 Sub- Division, Siaha	288.06	174.13	60.45	Due to non-filling up of vacant post, non-disbursement of wages during August 2018 to March 2019 as per instruction of the GoM and late receipt of medical treatment claims from health care society

Grant No.	Number and details of Grant/ Scheme	Total Provision	Details of Surrender		Reasons/Remarks
			Amount	per cent	
	4070-800-89 New Economic Development Policy (NEDP)	5,920.00	5,561.70	93.95	Not stated
17	Food, Civil Supplies and Consumer Affairs	221.43	150.80	68.10	Due to non-filling up of vacant post, expiry, retirement of employees and non-receipt of appropriate bill
	2408-01-001-01 Direction				
	2408-01-001-08 Integrated Management of Public Distribution System (IM-PDS)/CSS	25.20	25.20	100.00	Due to non-implementation of scheme during 2018-19
	5475-800-01 Strengthening of Legal Metrology (CSS)	325.00	165.00	50.77	Not stated
20	School Education				
	2202-02-101-02 Government Secondary (RMSA)	4,929.64	4,005.56	81.25	Due to non-receipt of sanctions from the GoI
21	Higher and Technical Education	2,981.53	1,826.97	61.28	Due to non-payment of arrears and non-receipt of claims under domestic travel expenses
	2202-03-001-01 Direction				
	2203-105-01 Mizoram Polytechnic, Kolasib (CSS)	301.00	301.00	100.00	
	2203-105-05 Mizoram Polytechnic, Champhai (CSS)	300.00	300.00	100.00	Due to technical and administrative reasons
	2203-105-06 Mizoram Polytechnic, Mamit (CSS)	300.00	300.00	100.00	
	2202-80-107-04 Pre-Matric Scholarship for Minorities (CSS)	58.26	35.20	60.42	Not stated
	2202-03-107-02 PMS/PMMS for Students of Minorities Communities (CSS)	15.37	15.37	100.00	Not stated
24	Medical and Public Health Services	2,942.13	1,531.38	52.05	Due to re-provision of fund to other head of account
	2210-01-001-02 Administration				
	2210-05-105-01 Establishment of MIMER (CSS)	1,539.83	994.42	64.58	Not stated
	2210-06-112-02 Public Health Insurance (CSS)	1,844.08	943.14	51.14	Due to non-receipt of sanction from the Government
	2211-001-01 Direction (CSS)	615.84	523.10	84.94	Not stated
	2210-06-003-01 ANM School, Lawngtlai (CSS)	142.60	123.34	86.49	Due to non-receipt of sanction from the Government
	2210-06-003-06 GNM, Champhai (CSS)	100.00	100.00	100.00	Due to non-function of GNM School
	2210-06-104-02 Strengthening of State Drug Regulatory System (CSS)	97.44	97.44	100.00	Due to non-receipt of Administrative Approval and Expenditure Sanction

Grant No.	Number and details of Grant/ Scheme	Total Provision	Details of Surrender		Reasons/Remarks
			Amount	per cent	
	2210-06-104-03 SMS for strengthening of State Drug Regulatory System	66.67	66.67	100.00	Due to non-receipt of Administrative Approval and Expenditure Sanction
	2210-06-112-02 Mizoram State Health Care Society	75.75	38.25	50.50	
	2210-06-003-01 SMS for ANM School, Lawngtlai	23.88	23.88	100.00	Due to non-receipt of Government sanction and surrender for re-validation
	2210-06-003-02 SMS for ANM School, Mamit	20.79	20.79	100.00	
	2210-06-003-03 SMS for ANM School, Aizawl	20.79	20.79	100.00	
	2210-06-003-05 GNM School, Kolasib (CSS)	16.92	16.23	95.92	Not stated
	4210-03-105-01 Establishment of MIMER (CSS)	4,297.53	2,300.00	53.52	Due to non-receipt of Government sanction
	4210-04-003-06 GNM, Champhai (CSS)	150.75	150.75	100.00	
	4210-04-003-05 General Nursing and Midwifery School, Kolasib (CSS)	119.56	68.84	57.58	Not stated
26	Information and Publicity 2220-06-800-01 Cultural and Activities	43.50	34.02	78.21	Due to dropping of tableau
28	Labour, Employment and Skill Development 2230-03-003-03 SMS of strengthening of Infrastructure	168.29	168.29	100.00	Not stated
29	Social Welfare 2235-03-101-01 Old Age Pension (CSS)	2,235.34	1,448.26	64.79	Due to budget allotment being higher than the actual requirement
	2235-02-103-07 Indira Gandhi Matriva Sahyog Yojana (IGMSY) (CSS)	287.00	287.00	100.00	Due to IGMSY was discontinued and release of that fund has been stopped from the GoI
	2235-02-103-15 Maternity Benefit Programme (MBP) (CSS)	335.47	185.41	55.27	Not stated
	2236-02-101-02 (RSEAG)-'SABLA' (CSS)	234.00	164.68	70.38	Due to short release of fund from the GoI
	2235-02-105-01 MSD and R Board	46.23	29.85	64.57	Not stated
30	Disaster Management and Rehabilitation 2245-05-101-01 State Disaster Response Fund (FC)	1,800.00	900.00	50.00	Due to non-release of remaining amount by the Government
	2245-05-101-02- State Disaster Response Fund (SMS)	200.00	100.00	50.00	

Grant No.	Number and details of Grant/ Scheme	Total Provision	Details of Surrender		Reasons/Remarks
			Amount	per cent	
31	Agriculture 2401-800-77 Rashtryia Krishi Vikas Yojana (RKVY) (CSS)	2,200.00	1,394.93	63.41	Due to non-release of fund from the GoI
	2401-800-10 Global Environmental Facility (GEF)/CSS	25.00	25.00	100.00	Due to non-finalisation of annual work plan and signing of operational partner agreement by the Government and FAO
	4401-800-89 New Economic Development Policy (NEDP)	3,307.00	2,800.00	84.67	Due to re-provision of fund to other account
32	Horticulture 2401-119-12 National Mission on Medicinal Plants (NMMP) (CSS)	43.81	43.81	100.00	Due to non-receipt of fund from the GoI
	4401-800-89 New Economic Development Policy (NEDP)	406.80	275.14	67.64	Due to re-provision of fund to other head of account
34	Animal Husbandry and Veterinary 2403-105-02 Piggery Development under NLM (CSS)	380.70	252.64	66.36	Not stated
	2403-800-77 Rashtriya Krishi Vikas Yojana (CSS)	108.21	59.43	54.92	Not stated
36	Environment, Forests and Climate Change 2406-01-005-01 Forest Resource Survey	67.40	67.40	100.00	Due to covering excess expenditure in other head of account
38	Rural Development 2505-02-101-02 MG-NREGS (CSS)	22,499.16	18,230.51	81.03	Due to non-release of fund by the GoI
	2501-05-101-02 Integrated Watershed Management Programme (CSS)	3,835.00	2,394.00	62.43	
	2216-03-101-01 Pradhan Mantri Awas Yojana (Gramin) (CSS)	908.00	908.00	100.00	
40	Commerce and Industries 2851-103-06 National Handloom Development Programme (CSS)	1,665.92	1,160.45	69.66	Due to non-release of fund from the Ministry of Textiles, GoI
45	Public Works Department 3054-04-337-01 Pradhan Mantri Gram Sadak Yojana (PMGSY) (CSS)	20,675.00	15,266.26	73.84	Due to less receipt of fund from the GoI and less receipt of expenditure sanction
	2059-80-052-01 Purchase and maintenance of Machinery and Equipment	26.00	26.00	100.00	Due to re-provision of fund to other head of account
	3054-80-052-01 Purchase and maintenance	20.00	20.00	100.00	

Grant No.	Number and details of Grant/ Scheme	Total Provision	Details of Surrender		Reasons/Remarks
			Amount	per cent	
	4070-800-89 New Economic Development Policy (NEDP)	5,850.00	4,000.00	68.38	Due to non-receipt of Expenditure Sanction from the Government in respect of development of Infrastructure for District Administration and Sub-Division and implementation of NEDP under the GAD
46	Urban Development and Poverty Alleviation 2217-01-051-03 PAHOSS	1,002.00	1,000.00	99.80	Not stated
	2217-01-192-02 General Performance Grants to ULB (FC)	606.00	606.00	100.00	Due to non-release of fund by the GoI
	4217-01-051-05 North Eastern Areas	36.90	36.90	100.00	Not stated
47	Irrigation and Water Resources 4702-101-03 River Diversion (AIBP) (CSS)	2,000.00	1,567.15	78.36	Due to less release of central assistance from the GoI
	4702-101-001-05 River Diversion (NABARD)	1,500.00	1,012.37	67.49	Not stated
	4702-800-01 Flood Management Programme (AIBP) (CSS)	500.00	500.00	100.00	Due to non-release of Central Assistance from the GoI
	4702-101-04 River Diversion (SMS)	374.63	288.31	76.96	Due to non-release of corresponding central assistance
48	Information and communication Technology 3275-800-89 New Economic Development Policy (NEDP)	300.00	300.00	100.00	Due to pull back of all fund by the Government for expenditure in other scheme
Total		2,45,200.05	2,18,861.19	89.26	

Source: Appropriation Accounts, 2018-19

APPENDIX 2.5 Unexplained surrender of more than ₹10 lakh

(Reference: Paragraph-2.7.3)

(₹in lakh)

Sl. No.	Grant No.	Grant Name and Major Head	Total Grant	Expenditure	Surrender
1.	9	Finance			
		2052-092-99 Capacity Development for FMU/FMC (SAL/TA-EAP)	87.61	87.61	1,412.39
		2071-01-117-01 Government Contribution	2,810.00	2,804.20	1,100.00
2.	13	2052-092-89 New Economic Development Policy (NEDP)	86.45	86.45	713.55
		Personnel and Administrative Reforms			
3.	15	2070-800-89 New Economic Development Policy (NEDP)	169.54	169.54	59.26
		General Administration			
		2015-104-01 Conduct of Election to MP/MLA	6,554.64	6,554.65	83.15
		2053-093-04 D.C., Champhai	317.28	317.27	81.25
		2015-103-01 Preparation and Printing of Electoral Roll	466.66	466.66	75.53
		2053-094-07 Sub-Division, Champhai	49.65	49.64	35.28
		2070-115-03 Circuit and Guest House, Siaha	32.95	32.97	32.92
		2070-115-06 Circuit and Guest House, Calcutta	433.14	433.12	17.84
4.	17	4070-800-89 New Economic Development Policy (NEDP)	358.30	358.30	5,561.70
		Food, Civil Supplies and Consumer Affairs			
5.	19	5475-800-01 Strengthening of Legal Metrology (CSS)	160.00	160.00	165.00
		Local Administration			
6.	20	4216-03-800-89 New Economic Development Policy (NEDP)	5,027.50	5,027.50	672.50
		School Education			
		2202-01-101-01 Government Middle School	19,225.11	19,125.31	102.41
		2202-02-105 01 DIET (CSS)	1,687.14	1,679.79	831.69
		2202-02-110-03 Vocationalisation of Secondary Education	27.95	27.22	18.86
		2202-02-105-03 DIET	145.60	145.40	18.78
		2202-02-004-01 SCERT	648.10	651.95	64.98
		2202-02-105-04 Teacher Education (CSS)	31.53	31.53	17.15
7.	21	4202-01-800-89 New Economic Development Policy (NEDP)	1,259.00	1,259.00	1,095.61
		4202-01-800-04 Re-construction of School Buildings/ NABARD	1,698.94	1,698.94	48.64
		Higher and Technical Education			
		2202-80-107-04 Pre-Matric Scholarship for Minorities (CSS)	23.06	23.06	35.20
8.	24	2202-03-107-02 PMS/PMMS for Students of Minorities Communities (CSS)	0.00	0.00	15.37
		4202-02-800-89 New Economic Development Policy (NEDP)	848.00	848.00	278.00
		Medical and Public Health services			
		2210-06-101-18 National Health Mission (CSS)	8,853.46	8,853.46	8,704.36
		2210-01-001-02 Administration	1,410.75	1,410.74	571.24
		2210-05-105-01 Establishment of MIMER (CSS)	545.41	545.41	994.42
		2211-001-01 Direction (CSS)	92.74	92.74	375.59
		2210-06-003-05 GNM School, Kolasib (CSS)	0.69	0.60	16.23
8.	24	2211-101-01 Maintenance of Sub-Centre (CSS)	2,698.08	2,698.07	46.11
		4210-04-101-05 Strengthening of Trauma Center (CSS)	1,187.68	1,187.68	448.28
		4210-04-003-05 General Nursing and Midwifery School, Kolasib (CSS)	50.72	50.72	68.84

Sl. No.	Grant No.	Grant Name and Major Head	Total Grant	Expenditure	Surrender
9.	26	Information and Public Relation 2251-092-01 State Information Commission	218.45	218.44	17.05
10.	28	Labour, Employment and Skill Development 2230-03-003-03 SMS for Strengthening of Infrastructure	0.00	0.00	168.29
		2230-03-003-01 Industrial Training Institute	471.94	471.14	63.21
		2230-03-800-89 New Economic Development Policy (NEDP)	575.00	575.00	50.00
		2230-02-101-01 Employment Exchange	227.70	227.68	43.22
		2230-01-001-01 Direction	195.48	195.43	28.68
		2230-01-001-02 Administration	48.68	48.66	20.97
11.	29	Social Welfare 2235-02-103-15 Maternity Benefit Programme (MBP) (CSS)	150.06	150.06	185.41
		2235-02-103-11 Swadhar Greh (CSS)	30.16	30.15	18.91
		4235-02-800-12 SCA to CSS	0.00	0.00	501.00
12.	31	Agriculture 2401-104-01 Fostering Climate Resilient Upland Farming Systems in the North East (FOCUS)	1,300.00	1,300.00	401.85
		2401-800-09 Pradhan Mantri Krishi Sinchayee Yojana (CSS)	1,000.00	1,000.00	49.75
		2401-102-01 Food Grain Development	84.55	84.53	13.76
13.	34	Animal Husbandry and Veterinary 2403-105-02 Piggery Development under NLM (CSS)	128.06	128.03	252.64
		2403-800-77 Rashtriya Krishi Vikas Yojana (CSS)	48.78	48.78	59.43
		2403-101-09 Control of Animal Disease (CSS)	333.94	333.93	16.06
14.	36	Environment, Forests and Climate Change 2406-01-102-07 National Afforestation Programme (CSS)	779.09	779.09	237.92
		2406-01-101-06 Development of Bamboo (CSS)	1,707.33	1,707.32	187.17
		2406-01-800-89 New Economic Development Policy (NEDP)	224.00	224.00	122.03
		2406-01-101-07 Development of Bamboo/SMS	120.55	120.55	89.95
		2406-01-005-01 Forest Resource Survey	0.00	0.00	54.58
		2406-01-001-01 Direction	1,496.70	1,496.69	34.43
		2406-01-005-02 W.P.O.	174.74	174.73	13.22
15.	37	Co-operation 2425-001-02 Administration	365.74	365.86	12.39
16.	38	Rural Development 2515-001-01 Direction	605.48	595.50	11.50
		2515-001-01 SLMC and Internal Audit	91.86	91.84	32.68
		2515-104-02 Administration of RD Programme	500.29	494.00	18.19
		2575-06-101-01 BADP under RD Department (CSS)	38.19	38.18	23.62
		4515-800-89 New Economic Development Policy (NEDP)	695.87	695.87	600.00
17.	40	Commerce and Industries 2435-01-101-01 Agriculture Marketing	397.99	397.96	15.20
18.	41	Sericulture 2851-107-02 Administration	1,404.42	1,450.45	341.17
19.	42	Transport 2401-001-02 Administration	841.54	840.83	177.16
		3055-001-01 Direction	665.14	657.12	36.54

Sl. No.	Grant No.	Grant Name and Major Head	Total Grant	Expenditure	Surrender
20.	46	Urban Development and Poverty Alleviation			
		2217-01-051-03 PAHOSS	2.00	2.00	1,000.00
		2217-01-051-01 NERUDP/EAP	604.54	604.54	70.46
		2217-01-192-01 General Basic Grants to ULB (FC)	1,990.50	1,990.50	144.50
		2217-05-001-07 National Urban Livelihood Mission (CSS)	1,284.76	1,254.75	22.24
		2015-101-01 State Election Commission	208.68	208.68	12.82
		2217-01-800-02 Administration (Sanitation)	568.51	619.09	18.59
		4217-01-800-89 New Economic Development Policy (NEDP)	15,891.65	15,891.66	3,322.85
		4217-01-051-05 North Eastern Areas	0.00	0.00	36.90
21.	47	Irrigation and Water Resources			
		4702-101-001-05 River Diversion (NABARD)	487.63	487.63	1,012.37
Total			92,947.68	92,878.20	33,300.84

Source: Appropriation Accounts, 2018-19

APPENDIX 2.6 Unnecessary Supplementary Provision (₹10 lakh and above)

(Reference: Paragraph-2.8.2)

(₹in lakh)

Sl. No.	Number and Name of the Grant	Original Provision	Actual Expenditure	Savings out of Original Provision	Supplementary Provision
A. Revenue (Voted)					
1.	3-Council of Minister	457.94	452.64	5.30	31.00
2.	6-Land Revenue and Settlement	3,135.87	2,621.27	514.60	81.05
3.	9-Finance	1,39,844.79	1,01,503.39	38,341.40	1,096.93
4.	11-Secretariat Administration	11,654.15	10,941.22	712.93	667.02
5.	34-Animal Husbandry and Veterinary	6,276.29	5,882.31	393.98	450.34
6.	38-Rural Development	31,523.87	17,234.47	14,289.40	7,380.40
7.	40-Commerce and Industries	7,445.99	6,409.63	1,036.36	701.25
8.	41-Sericulture	1,934.06	1,702.01	232.05	79.65
9.	45-Public Works Department	41,542.21	33,719.32	7,822.89	7,909.41
10.	48-Information and Communication Technology	539.68	409.56	130.12	171.19
Total of Revenue (Voted)		2,44,354.85	1,80,875.82	63,479.03	18,568.24
B. Capital (Voted)					
11.	3-Council of Ministers	0.00	0.00	0.00	10.00
12.	9-Finance	93,730.44	120.00	93,610.44	120.00
13.	14-Planning and Programme Implementation	3,500.00	105.00	3,395.00	105.00
14.	15-General Administration	5,920.00	748.30	5,171.70	570.00
15.	17-Food,Civil Supplies and Consumer Affairs	17,826.60	16,912.14	914.46	3,985.00
16.	19-Local Administration	5,100.00	5,067.50	32.50	640.00
17.	31-Agriculture	3,300.00	711.55	2,588.45	223.00
18.	47-Irrigation and Water Resources	4,000.00	1,046.00	2,954.00	414.63
Total of Capital (Voted)		1,33,377.04	24,710.49	1,08,666.55	6,067.63
Grand Total (A+B)		3,77,731.89	2,05,586.31	1,72,145.58	24,635.87

Source: Appropriation Accounts, 2018-19

**APPENDIX 2.7 Excessive/Inadequate/Unnecessary re-appropriation of funds
(₹10 lakh and above)**

(Reference: Paragraph-2.9)

(₹in lakh)

Sl. No.	Grant No.	Description	Major Head	Re-appropriation	Final Excess(+)/ Saving (-)
1.	1	Legislative Assembly 02-101-02 M.L.A.	2011	(-)9.50	(+)14.09
2.	6	Land Revenue and Settlement 102-01 Survey and Settlement Operations	2029	(+)5.13	(-)86.83
3.	9	Finance 095-02 District Treasury	2054	(-)18.07	(-)104.65
		01-101-01 Judicial Stamp	2030	(-)7.89	(-)13.75
		01-101-01 Pension	2071	(+)1,086.85	(+)8,263.91
4.	20	School Education 01-101-01 Government Primary School	2202	(-)304.65	(-)99.80
		01-101-02 Government Middle School	2202	(-)18.95	(-)534.34
		02-109-01 Government High School	2202	(-)188.83	(+)125.08
		01-104-01 Inspection	2202	(+)19.73	(+)84.37
		80-800-01 Physical Education	2202	(-)54.95	(+)25.28
		02-101-01 Inspection	2202	(+)3.86	(-)20.98
5.	34	Animal Husbandry and Veterinary 001-01 Direction	2403	(-)190.94	(-)28.20
		103-01 Poultry Development	2403	(+)10.15	(-)56.94
		109-01 Veterinary Extension Research and Training	2403	(+)0.53	(-)19.89
6.	38	Rural Development 001-03 Block Level Administration	2515	(+)19.65	(-)29.75
7.	41	Sericulture 107-02 Administration	2851	(-)0.47	(+)46.03
8.	42	Transport 001-01 Direction	2401	(+)6.59	(-)14.53
9.	45	Public Works Department 80-001-02 Administration	2059	(-)121.10	(-)26.69
		80-001-02 Administration	3054	(-)52.21	(-)21.38

Source: Appropriation Accounts, 2018-19

APPENDIX 3.1 Year-wise break-up of outstanding DCC Bills as on 31 March 2019

(Reference: Paragraph-3.4)

Year	Opening balance as on 1 st April			Amount drawn in AC Bills during the year			Amount adjusted through DCC Bills			Amounting Outstanding as on 31 st March		
	Year	No.	Amount	Year	No.	Amount	Year	No.	Amount	Year	No.	Amount
2014-15	Upto 2012-13	26	16.32	Upto 2012-13	00	0.00	Upto 2012-13	17	14.99	Upto 2013-14	09	1.33
	2013-14	04	10.39	2013-14	00	0.00	2013-14	04	10.39			
	2014-15	00	0.00	2014-15	61	144.28	2014-15	33	83.48			
	Total	30	26.71	Total	61	144.28	Total	54	108.86	Total	37	62.13
2015-16	Upto 2013-14	09	1.33	Upto 2013-14	00	0.00	Upto 2013-14	00	0.00	Upto 2014-15	33	17.50
	2014-15	28	60.80	2014-15	00	0.00	2014-15	04	44.63			
	2015-16	00	0.00	2015-16	49	164.56	2015-16	45	154.36			
	Total	37	62.13	Total	49	164.56	Total	49	198.99	Total	37	27.70
2016-17	Upto 2014-15	33	17.50	Upto 2014-15	00	0.00	Upto 2014-15	02	1.96	Upto 2015-16	32	21.12
	2015-16	04	10.20	2015-16	00	0.00	2015-16	03	4.62			
	2016-17	00	0.00	2016-17	45	141.61	2016-17	36	122.14			
	Total	37	27.70	Total	45	141.61	Total	41	128.72	Total	41	40.59
2017-18	Upto 2015-16	32	21.12	Upto 2015-16	00	0.00	Upto 2015-16	32	21.12	Upto 2016-17	01	4.71
	2016-17	09	19.47	2016-17	00	0.00	2016-17	08	14.76			
	2017-18	00	0.00	2017-18	35	55.22	2017-18	32	49.87			
	Total	41	40.59	Total	35	55.22	Total	72	85.75	Total	04	10.06
2018-19	Upto 2016-17	01	4.71	Upto 2016-17	00	0.00	Upto 2016-17	01	4.71	Upto 2017-18	02	5.00
	2017-18	03	5.35	2017-18	00	0.00	2017-18	01	0.35			
	2018-19	00	0.00	2018-19	153	137.57	2018-19	100	39.59			
	Total	04	10.06	Total	153	137.57	Total	102	44.65	Total	55	102.98

Source: Finance Accounts, 2013-14 to 2017-18. Information furnished by the office of the Principal Accountant General (Accounts)

APPENDIX 3.2 Delay in deposit of collected Cess to Mizoram Building and Other Construction Workers' Welfare Board by the Cess Collectors
(Reference: Paragraph-3.11.2)
(Amount in ₹)

Sl. No.	Date of:		Amount	Period of delay (in days)
	Receipt of Cess by the DLEO	Transfer of Cess to the Board		
(A)	Labour Officer, Labour, Employment, Skill Development and Entrepreneurship (LESDE) Department-cum-Cess Collector, Mamit and Kolasib Districts			
1.	27-04-2018	05-06-2018	1,17,539.00	09
2.	27-04-2018	05-06-2018	32,616.00	09
3.	09-08-2018	06-12-2018	42,44,531.00	89
4.	07-09-2018	15-10-2018	2,350.00	08
5.	13-09-2018	10-04-2019	1,500.00	179
6.	13-09-2018	15-10-2018	2,000.00	02
7.	13-09-2018	15-10-2018	1,500.00	02
8.	13-09-2018	15-10-2018	2,500.00	02
9.	17-09-2018	08-11-2018	9,11,198.00	22
10.	17-09-2018	08-11-2018	27,610.00	22
11.	03-10-2018	08-11-2018	45,137.00	06
12.	07-12-2018	29-01-2019	28,877.00	23
13.	10-12-2018	29-01-2019	28,783.00	20
14.	19-12-2018	01-02-2019	11,799.00	14
15.	19-12-2018	01-02-2019	7,865.00	14
16.	19-12-2018	29-01-2019	52,386.00	11
17.	18-03-2019	16-08-2019	4,900.00	121
18.	18-03-2019	16-08-2019	4,900.00	121
19.	18-03-2019	16-08-2019	9,800.00	121
20.	19-03-2019	02-09-2019	2,254.00	137
21.	22-03-2019	16-08-2019	3,000.00	117
22.	22-03-2019	22-05-2019	29,420.00	31
23.	23-03-2019	16-08-2019	5,000.00	116
24.	23-03-2019	16-08-2019	5,000.00	116
25.	25-03-2019	16-08-2019	8,000.00	114
26.	26-03-2019	16-08-2019	4,179.00	113
27.	26-03-2019	16-08-2019	4,000.00	113
28.	26-03-2019	16-08-2019	2,082.00	113
29.	26-03-2019	16-08-2019	3,150.00	113
30.	26-03-2019	16-08-2019	1,200.00	113
31.	26-03-2019	16-08-2019	1,200.00	113
32.	26-03-2019	16-08-2019	1,200.00	113
33.	26-03-2019	16-08-2019	1,200.00	113
34.	28-03-2019	16-08-2019	200.00	111
35.	28-03-2019	16-08-2019	300.00	111

Sl. No.	Date of:		Amount	Period of delay (in days)
	Receipt of Cess by the DLEO	Transfer of Cess to the Board		
36.	28-03-2019	16-08-2019	2,000.00	111
37.	28-03-2019	16-08-2019	500.00	111
38.	28-03-2019	16-08-2019	2,000.00	111
39.	28-03-2019	16-08-2019	1,000.00	111
40.	28-03-2019	16-08-2019	300.00	111
41.	28-03-2019	16-08-2019	2,000.00	111
42.	28-03-2019	16-08-2019	300.00	111
43.	28-03-2019	16-08-2019	300.00	111
44.	28-03-2019	16-08-2019	1,000.00	111
Total (A)			56,18,576.00	--
(B) DLC LESDE Department-cum-Cess Collector Aizawl District (All Mizoram)				
1.	26-04-2018	20-06-2018	10,05,768.00	25
2.	04-09-2018	24-10-2018	1,465.00	20
3.	04-09-2018	24-10-2018	3,200.00	20
4.	04-09-2018	24-10-2018	1,000.00	20
5.	04-09-2018	24-10-2018	25,000.00	20
6.	04-09-2018	24-10-2018	2,000.00	20
7.	05-09-2018	24-10-2018	73,594.00	19
8.	17-09-2018	24-10-2018	7,563.00	07
9.	19-09-2018	24-10-2018	3,33,139.00	05
10.	19-09-2018	24-10-2018	23,896.00	05
11.	12-10-2018	05-12-2018	1,30,193.00	24
12.	14-11-2018	04-01-2019	65,424.00	21
13.	15-11-2018	04-01-2019	374.00	20
14.	22-11-2018	04-01-2019	3,000.00	13
15.	07-12-2018	24-01-2019	1,62,760.00	18
16.	28-01-2019	02-04-2019	15,44,039.00	34
17.	11-02-2019	10-04-2019	8,12,806.00	28
18.	14-02-2019	02-04-2019	71,508.00	17
19.	26-02-2019	10-04-2019	21,52,674.00	13
20.	28-02-2019	10-04-2019	93,446.00	11
21.	07-03-2019	28-05-2019	15,71,396.00	52
22.	22-03-2019	06-09-2019	5,000.00	138
23.	23-03-2019	06-09-2019	5,000.00	137
24.	25-03-2019	06-09-2019	5,000.00	135
25.	25-03-2019	06-09-2019	5,000.00	135
26.	25-03-2019	06-09-2019	5,000.00	135
27.	25-03-2019	06-09-2019	5,000.00	135
28.	25-03-2019	06-09-2019	5,000.00	135
Total (B)			97,35,641.00	--

Sl. No.	Date of:		Amount	Period of delay (in days)
	Receipt of Cess by the DLEO	Transfer of Cess to the Board		
(C)	DLEO-cum-Cess Collector, Champhai District			
1.	17-01-2018	16-04-2018	78,776.00	59
2.	02-02-2018	16-04-2018	1,70,744.00	43
3.	16-02-2018	16-04-2018	23,125.00	29
4.	16-02-2018	16-04-2018	11,198.00	29
5.	06-03-2018	16-04-2018	2,34,894.00	11
6.	15-03-2018	16-04-2018	5,070.00	02
7.	09-03-2018	16-04-2018	1,37,909.00	08
8.	17-04-2018	26-06-2018	25,602.00	40
9.	17-04-2018	26-06-2018	41,842.00	40
10.	17-04-2018	26-06-2018	29,456.00	40
11.	17-04-2018	26-06-2018	61,311.00	40
12.	15-05-2018	26-06-2018	75,900.00	12
13.	09-05-2018	27-07-2018	30,584.00	49
14.	22-06-2018	23-08-2018	1,78,429.00	32
15.	11-07-2018	26-09-2018	46,161.00	47
16.	11-07-2018	26-09-2018	19,673.00	47
17.	11-07-2018	26-09-2018	72,422.00	47
18.	31-07-2018	10-10-2018	1,51,156.00	41
19.	25-09-2018	20-11-2019	40,519.00	391
20.	26-09-2018	20-11-2019	1,08,200.00	390
21.	27-09-2018	20-11-2019	91,578.00	389
22.	24-10-2018	20-11-2019	1,700.00	362
23.	12-11-2018	22-01-2019	26,655.00	41
24.	12-11-2018	22-01-2019	32,075.00	41
25.	08-11-2018	22-01-2019	32,590.00	45
26.	21-11-2018	22-01-2019	52,493.00	32
27.	21-11-2018	22-01-2019	17,038.00	32
28.	21-11-2018	22-01-2019	73,153.00	32
29.	22-11-2018	22-01-2019	22,230.00	31
30.	22-11-2018	22-01-2019	40,811.00	31
31.	30-11-2018	22-01-2019	1,74,210.00	23
32.	11-12-2018	22-01-2019	38,924.00	12
33.	18-12-2018	22-01-2019	59,956.00	05
34.	18-12-2018	22-01-2019	1,24,234.00	05
35.	18-12-2018	22-01-2019	18,736.00	05
36.	19-12-2018	22-01-2019	10,403.00	04
37.	11-12-2018	12-02-2019	74,120.00	33
38.	11-12-2018	12-02-2019	9,720.00	33

Sl. No.	Date of:		Amount	Period of delay (in days)
	Receipt of Cess by the DLEO	Transfer of Cess to the Board		
39.	10-01-2019	12-02-2019	36,037.00	03
40.	30-01-2019	11-03-2019	25,984.00	10
41.	31-01-2019	11-03-2019	59,392.00	09
Total (C)			25,65,010.00	--
(D) District Labour and Employment Officer(DLEO)-cum-Cess Collector, Lunglei District				
1.	04-08-2018	07-09-2018	37,835.00	04
2.	06-08-2018	07-09-2018	4,97,500.00	02
3.	05-10-2018	05-11-2018	2,01,710.00	01
4.	18-12-2018	18-01-2019	74,750.00	01
Total (D)			8,11,795.00	--
(E) DLEO-cum-Cess Collector Siaha and Lawngtlai Districts				
1.	12-02-2019	22-03-2019	4,46,968.00	08
Total (E)			4,46,968.00	--
Grand Total (A +B + C + D + E)			1,91,77,990.00	--

Source: Information furnished by the Cess Collectors and the Board

APPENDIX 3.3 Statement showing the details of non-deduction of labour cess detected in 2019-20
(Reference: Paragraph-3.11.3)
(₹in crore)

Sl. No.	Department	Name of the: Drawing and Disbursing Officer	Cess to be collected	Cess collected	Balance
1.	(A) Public Health and Engineering	Executive Engineer (EE), Champhai Water and Sanitation (WATSAN) Division	1.16	0.66	0.50
2.		EE, Hnahthial WATSAN Division	1.95	0.75	1.20
3.		EE, Siaha WATSAN Division	44.59	0.00	44.59
4.		Sr. EE, Serchhip WATSAN Division	2.02	0.75	1.27
5.		EE, Aizawl Water Distribution Division (North)	5.82	0.00	5.82
6.		EE, Rural WATSAN Division, Aizawl	5.78	0.00	5.78
7.		EE, Rural WATSAN Division, Aizawl	5.78	0.00	5.78
Total (A)			67.10	2.16	64.94
8.	(B) General Administration	Deputy Commissioner, Serchhip	0.87	0.00	0.87
Total (B)			0.87	0.00	0.87
9.	(C) Social Welfare	Child Development Project Officer (CDPO), Siaha	0.05	0.00	0.05
10.		CDPO, Tuipang	1.19	0.00	1.19
11.		CDPO, Khawbung	0.53	0.00	0.53
12.		CDPO, Phullen	0.33	0.00	0.33
13.		Director, Social Welfare Department	60.06	0.00	60.06
14.			3.82	0.00	3.82
Total (C)			65.98	0.00	65.98
15.	(D) Printing and Stationery	Controller, Printing and Stationery	0.10	0.00	0.10
Total (D)			0.10	0.00	0.10
16.	(E) Public Works	EE, Project Division-II, Aizawl	9.22	0.00	9.22
17.		EE, Kolasib	23.05	0.00	23.05
Total (E)			32.27	0.00	32.27
18.	(F) Labour, Employment, Skill Development and Entrepreneurship	Principal, Industrial Training Institute (ITI), Aizawl	0.12	0.00	0.12
Total (F)			0.12	0.00	0.12
19.	(G) Home	Sainik Welfare and Resettlement, Mizoram	0.03	0.00	0.03
Total (G)			0.03	0.00	0.03

Sl. No.	Name of the:		Cess to be collected	Cess collected	Balance
	Department	Drawing and Disbursing Officer			
20.	(H) Fisheries	District Fisheries Development Officer, Fisheries Department, Champhai	0.04	0.00	0.04
21.		Director, Fisheries Department, Aizawl	1.59	0.00	1.59
Total (H)			1.63	0.00	1.63
22.	(I) Sericulture	Director, Sericulture Department, Aizawl	3.59	0.00	3.59
Total (I)			3.59	0.00	3.59
23.	(J) Horticulture	Director, Horticulture Department, Aizawl	1.22	0.00	1.22
Total (J)			1.22	0.00	1.22
24.	(K) Commerce and Industries	Director, Commerce and Industries Department, Aizawl	3.07	0.00	3.07
Total (K)			3.07	0.00	3.07
Grand Total (A to K)			175.98	2.16	173.82

Source: Information furnished by the office of the Principal Accountant General (General, Social, Economic and Revenue Sectors)