

**Annexure 1**

Statement showing the increase/decrease in various components of  
Sundry and Other Coaching Earnings in 2018-19 as compared to 2017-18

[Para Ref:1.2.3. (c)]

(₹ in crore)

Sl No.	Particulars	Sundry Earning		Increase (+)/ Decrease (-)
		2017-18	2018-19	
1	Property development of Land/air space including earnings from RLDA	2601.58	18.18	(-) 2583.35
2	Retired Railway employees Libralised Health Scheme	282.67	228.51	(-) 54.16
3	Right of way for OFC laid by/for Rail Tel.	6.85	5.05	(-) 1.80
4	Receipts from Catering Department	712.90	768.50	(+) 55.60
5	Reimbursement of operating loss on Strategic Lines	1733.80	1940.00	(+) 206.20
6	Right of way leave facilities for others	304.91	393.16	(+) 88.25
7	Residential building/Rest houses	105.08	174.49	(+) 69.41
8	Interest and maintenance charges of Saloons & Level Crossings	145.11	199.94	(+) 54.83
9	Advertisements,	204.10	223.53	(+) 19.43
10	Other Sundry Earnings	2591.23	3044.86	(+) 453.63
11	<b>Total</b>	<b>8688.18</b>	<b>6996.22</b>	<b>(-) 1691.96</b>
12	Other Coaching Earnings	4314.44	4474.47	(+) 160.03
13	<b>Grand Total</b>	<b>13002.62</b>	<b>11470.69</b>	<b>(-) 1531.93</b>