

Appendix 1.1
(Reference: Paragraph 1.6.2, Page 9)
Details of Departmental Notes pending as of September 2018

Sl. No.	Department	03-04	04-05	08-09	09-10	12-13 [@]	13-14 [@]	14-15 [@]	15-16 [@]	15-16 ⁺	16-17 [@]	Total
1	Commerce & Industries	--	--	--	--	--	--	1	-	--	2	3
2	Food, Civil Supplies and Consumer Affairs	--	--	--	--	--	--	--	-	--	1	1
3	Forest, Ecology & Environment	--	--	--	--	--	--	--	-	--	2	2
4	Horticulture (Sericulture)	--	--	--	--	--	--	--	-	--	--	--
5	Information Technology, Bio-technology and Science & Technology	--	--	--	--	--	--	--	-	--	--	--
6	Water Resources (Minor Irrigation)	1	--	--	--	--	--	--	-	--	4	5
7	PW, P & IWT	--	--	--	--	--	--	--	3	--	4	7
8	Infrastructure Development	--	--	--	--	--	--	--	--	--	--	--
9	Tourism	--	--	--	--	--	--	--	--	--	1	1
10	Water Resources	--	--	--	--	--	--	--	--	--	--	--
Total		01	00	00	00	00	00	01	03	00	14	19

(@ Report on Economic Sector)

(+ Stand Alone Report on Administration of National Parks and Wildlife Sanctuaries in Karnataka)

Appendix 1.2
(Reference: Paragraph 1.6.3, Page 9)
Number of Paragraphs/reviews yet to be discussed by PAC as of September 2018

Sl. No.	Dept [#]	1992-2001	01-02	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12 [@]	12-13 [@]	13-14 [@]	14-15 [@]	15-16 [@]	16-17	Total
1	Forest, Ecology & Environment	6	3	1	--	--	--	1	2	--	2	1	1	--	1	2 ⁺	2	22
2	Food, Civil Supplies & CA	--	--	--	--	--	--	--	--	--	--	--	--	--	--	1	1	02
3	WRD	55	6	--	--	--	--	--	--	--	--	--	--	2	--	--	--	63
4	WRD (MI)	20	--	1	2	1	--	--	3	2	1	--	1	3	3	5	4	46
5	P.W.P & IWT	9	--	1	--	--	--	--	--	--	--	--	7	--	--	6	4	27
6	RDPR(PHE)	1	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	01
7	Co-operation	1	--	--	--	1	--	--	--	--	--	--	--	--	--	--	--	02
8	Commerce & Industries	3	--	--	--	--	1	--	1	--	1	--	--	3	2	3	2	16
9	Horticulture	2	--	--	--	--	--	--	--	--	--	--	1	--	--	--	--	03
10	IT&BT	--	--	2	--	--	--	--	--	--	--	--	1	--	--	--	--	03
11	Tourism	--	--	--	--	--	--	--	--	--	1	--	--	--	1	--	1	02
12	Infrastructure Development	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
	Total	97	9	5	2	2	1	1	6	2	5	1	11	8	7	17	14	188

([@] Report on Economic Sector)

([†] Includes Stand Alone Report on Administration of National Parks and Wildlife Sanctuaries in Karnataka)

Appendix 2.1
Incentive packages offered to M/s Himmatsingka Seide
(Ref: Paragraph 2.1.7.7, Page 25)

1. Interest Subsidy of *5per cent* per annum on the term loan taken for the project for a period of 7 years, subject to a maximum of ₹ 210 crore
2. An amount of ₹ one per unit as power subsidy for a period of seven years, subject to a maximum of ₹ 105 crore.
3. Standard basket of following incentives & concessions subject to a ceiling of ₹ 115 crore which should be claimed within seven years from the date of commercial production.
 - a. Credit linked capital subsidy (CLCS) – *10 per cent* of project cost or ₹ 75 crore whichever is less.
 - b. Reimbursement of State level taxes, duties & Statutory levies – Exemption up to *10 per cent* on total amount of taxes levied by the State.
 - c. Reimbursement of ESI/EPF – Upto *50per cent* reimbursement on employer's contribution.
 - d. Reimbursement of Entry tax – *100per cent* exemption of entry tax on plant machinery as per the requirement of the unit
 - e. Reimbursement of Stamp Duty – *100per cent* exemption of stamp duty on all legal documents for land, loan, working capital and any other project documents
 - f. Effluent Treatment Plant – Maximum subsidy @ *50per cent* or ₹ two crore, whichever is less.
4. The total package of incentives & concessions should not exceed ₹ 430 crore.

Appendix 2.2
Spinning Mills in Co-operative sector
(Ref: Paragraph 2.1.9, Page 38)

(₹ in crore)

Sl. No.	Spinning Mills Names	Location	Capacity (No. of Spindles)	Apex bank loan settlement amount	Conversion of principal into equity	Waiver off		Total
						Interest	Penalty	
Working								
1	The Gadag Co-operative Spinning Mill	Hulakoti	21376	0	3.63	8.16	2.38	14.17
2	The Banahatti Co-operative Spinning Mill	Banahatti	17320	0	11.70	6.28	0.87	18.85
3	The Farmers' Co-operative Spinning Mill	Hulakoti	21888	0	8.68	14.28	10.44	33.40
4	Sri Someshwara Co-operative Spinning Mill	Lakshmeshwara	25000	0	6.54	17.69	8.30	32.53
Total				0	30.55	46.41	21.99	98.95
Non-working								
5	Raithara Co-operative Spinning Mill	Hanumanahatti	24960	1.45	22.22	20.96	3.07	47.70
6	Malaprabha Co-operative Spinning Mill	Savadatti	25000	1.77	11.64	11.03	1.61	26.05
7	Venkateshwar Co-operative Spinning Mill	Annigeri	25000	1.43	17.21	17.48	2.56	38.68
8	The Belgaum Co-operative Spinning Mill	Panthabalekundri	25000	0	5.92	14.83	6.74	27.49
9	Tungabhadra Farmers' Co-operative Spinning Mill	Ranebennur	24960	0	6.82	18.56	7.58	32.96
Total				4.65	63.81	82.86	21.56	172.88

Appendix 2.3
Statement showing low market arrivals compared to marketable surplus
(Reference: Paragraph 2.2.8.2, Page 75)

(in 1,000 Metric tons)

Sl No.	Produce	Production during 2013-17	Marketable surplus in percentage	Marketable Surplus (MS)	Arrivals
1	Arecanut-Raw	9,626.77	100	9,626.77	255.17
2	Turmeric	789.46	95	749.99	48.71
3	Sunflower	950.9	99	941.39	240.32
4	Arecanut processed	1,897.24	100	1,897.24	539.13
5	Cotton	6,366.50	100	6,366.50	2,011.42
6	Soyabean	836.41	87	727.68	279.63
7	Gram	2,535.67	58.86	1,492.50	681.55
8	Jowar	4,133.24	13.9	574.52	267.72
9	Groundnut	1,880.63	86	1,617.34	812.35
10	Maize	15,194.70	89.79	13,643.32	9,589.51

Appendix 3.1
(Ref: Paragraph 3.2.1, Page 97)
Timeline for CAMPA

Sl No.	Month	Event
1	April 2004	Central Government constituted Compensatory Afforestation Management and Planning Authority (CAMPA) under provisions of the Environment Protection Act, 1986.
2	May 2006	The Supreme Court set up an <i>Ad-hoc</i> body (known as ' <i>Ad-hoc</i> CAMPA') as CAMPA was not operational. All amount received towards Compensatory Afforestation and lying with various State authorities were to be transferred to the bank accounts to be operated by the body.
3	December 2008	The Central Government introduced Compensatory Afforestation Fund Bill, 2008, which was passed (December 2008) in the Lok Sabha but lapsed as the Rajya Sabha could not pass the bill.
4	July 2009	MoEF in consultation with State Governments (SGs)/Union Territories (UTs) formulated guidelines for State CAMPA which sought to transfer 95 <i>per cent</i> of the amount held by <i>Ad-hoc</i> CAMPA to bank accounts of the respective SGs/UTs. State CAMPAs were set up.
5	July 2009	The Apex Court directed to notify the guidelines and structure of the State CAMPA. Fearing that large release of funds at one time might result in improper use, the Apex Court directed <i>Ad-hoc</i> CAMPA to release ₹ 1,000 crore per year for next five years in proportion of 10 <i>per cent</i> of the principal amount pertaining to respective SGs/UTs.
6	August 2016	Compensatory Afforestation Fund Act, 2016 came into force but rules were yet to be framed.

Appendix 3.2
(Ref: Paragraph 3.2.2.1, Page 99)
Statement showing details of cases of diversion of forestland (in 10 test-checked divisions)

Sl No	Name of Division	User Agency and Purpose of diversion	Forest diverted (ha)	Stage I approval	Stage II approval	Mutation – Ext (ha)	Final Notification (ha)	CA, ACA & PCA charges (₹)	NPV charges (₹) ¹³⁸	CA stipulated by MoEF	CA taken up (ha)	Shortfall in taking up CA (ha)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Yellapura	Construction of P.U. College Building in favour of the Principal, Government P.U College, Yellapur.	1.0	20.04.2011	31.05.2013	Not required ¹³⁹	0	1,05,000	10,43,000	0	0	0
2	Mangalore	Construction of sub-station at Madavu in favour of the EE (Elect.), Major Works Division, KPTCL, Kavoor, Mangalore.	1.62	15.02.2012	11.11.2013	0.0	0	3,67,500	16,89,660	1.62	0	1.62
3	Mangalore	33 KV DC Transmission Line in Uppinangadi & Belangadi Range, Dakshina Kannada District on Small Hydro Project at Dharmasthala Forest, Dandella in favour of M/s. Sagar Power Limited, Hyderabad.	2.39	17.02.2011	28.05.2014	Not required	0	10,02,120	24,88,598	9.54	9.54	0
4	Belgaum	Improvement of the existing road from Dharwad - Alnavar-Ramanagar (SH-34) by construction of Road Over Bridge (ROB) in favour of the Executive Engineer, KRDC Project Office, Hubli-reg.	0.79	11.10.2013	18.06.2014	Not required	0	13,04,531	16,45,854	0	0	0
5	Belgaum	Construction of Water Treatment Plant and allied works in favour of the Commissioner, City Corporation, Belgaum.	4.0	31.05.2013	01.08.2014	4.0	0	5,09,200	14,67,300	4.0	4.0	0
6	Belgaum	Construction of Basapur Lift Irrigation Scheme-II in favour of the Executive Engineer, Karnataka Neeravari Nigam Limited (KNNL) UTP Division, Ranebennur.	4.04	19.09.2011	18.11.2014	4.04	0	4,24,200	32,44,120	4.04	4.04	0
7	Bellary	Widening of Hospet-Bellary to Karnataka / Andhra Pradesh Border Section of NH-63 in favour of the GM(Tech) & PD, NHAI, Dharwad.	12.19	14.02.2013	08.12.2014	Not required	0	38,00,000	76,30,940	25	25	0
8	Bidar	Widening of NH-9 (Solapur-Sangareddy) from 2 lane to 4 lane in favour of the General Manager (Tech) & Project Director, National Highways Authority of India, Dharwad.	5.593	14-06-2013	02-02-2015	Not required	0	17,00,272	44,91,179	11.19	11.19	0

¹³⁸ No short or non-recovery of NPV.

¹³⁹ Mutation not required – CA is not required for cases involving diversion of forestland up to one ha and in respect of cases where CA was stipulated in degraded forestland.

9	Mangalore	Formation of road from Aletty-Kolchar-Kanakur-Bandadka, Sullia Taluk, Mangalore Division in favour of the Assistant Executive Engineer, Public Work Port and Inland Water Transport Department, Sub Division, Sullia, Dakshina Kannada.	1.35	19-12-2012	27-04-2015	0.0	0	4,10,400	14,08,050	1.35	0	1.35
10	Mangalore Chikmagalur	Laying of LPG pipeline from Mangalore to Devangundi Bengaluru via Hassan in favour of the Deputy General Manager, Pipelines, M/s. Hindustan Petroleum Corporation Limited (HPCL), Bangalore.	18.21	15-05-2014	13-02-2015	Not required	0	58,27,558	1,93,54,184	38.39	38.39	0
11	Mangalore	Establishing 1.5MVA,33/11 KV substation in Subramanya in favour of the Executive Engineer (Ele), O & M Division, MESCOM, Puttur Division, D.K. District, Karnataka.	0.92	--	26-08-2015	Not required	0	0	9,57,474	0	0	0
12	Mangalore	Construction of public Toilet & Solid Waste Management scheme at Gundiya Town, Shirady Grama Panchayath, Puttur Taluk, Dakshina Kannada in favour of the Executive Officer, Taluk Panchayath, Puttur-reg.	0.02	--	09-11-2015	Not required	0	0	20,860	0	0	0
13	Belgaum	Laying Optical Fiber Cable between Belgaum to Kagal under Belgaum Kolhapur G.Q.STR-Route in favour of the Divisional Engineer, Telecom Optical Fiber Project, BSNL, Hubli.	0.46	--	09-11-2015	Not required	0	0	2,87,960	0	0	0
14	Mangalore	Construction of bridge Across Kumaradhara River at Km 1.80 of Subramanya-Udupi Road (SH 37) in favour of the Executive Engineer, KRDCCL, Project Office, Mysore-regarding.	0.16	02-06-2015	30-12-2015	Not required	0	50,160	1,67,923	0	0	0
15	Mangalore	Establishment of 24 MW Mini Hydel Scheme in favour of M/s. SLV Power Private Limited, Mangalore.	1.54	30-09-2015	14-01-2016	0.0	0	2,33,822	16,04,447	1.54	1.54	0
16	Bellary	Renewal of Mining Lease No.1602 in favour of M/s Narayan Mines Private Limited, Hospet in Narayanapura Village, S.M.Block, Sandur Taluk, Bellary District	105.15	01-12-2009	18-01-2016	31.27	0	163,41,520	863,30,530	31.27	31.27	0
17	Bellary	Widening of NH-13 from Hospet - Chitradurga Section (KM 299. 000 to 418.60) in favour of the General Manager (Tech) & Project Director, National Highways Authority of India, Dharwad.	53.59	16-05-2014	24-06-2016	Not required	0	250,81,056	335,48,592	108	108	0
18	Bellary	Laying Optical Fiber Cable from Deogiri to Choratur in favour of the Divisional Engineer Telecom, OFC, Davanagere.	0.47	27-04-2013	27-04-2013	Not required	0	0	3,79,016	0	0	0
19	Ballari	Diversion of additional forest land in S.M. Block, Sandur Taluk, Bellary District (ML No.2505) in favour of M/s Hanumantha Rao, Lingadahally Village, Sandur Taluk, Bellary District.	23.07	01-02-2016	29-09-2016	0.0	0	58,82,850	185,25,210	23.07	0	23.07

20	Ballari	Railway feeder line in favour of M/s. JSW, Steel Limited, Bellary.	2.02	03-07-2013	28-01-2014	2.02	0	3,07,496	16,24,469	2.02	2.02	0
21	Chitradurga	Construction of Percolation Tank in favour of Executive Engineer, Minor Irrigation Division, Chitradurga	0.74	02-04-2016	02-04-2016	Not required	0	0	4,63,240	0	0	0
22	Bellary	Widening of (SH-132) from Bellary City to AP Border via Moka in favour of the Executive Engineer, Karnataka Road Development Corporation Limited (KRDC), Gulbarga.	3.02	05-05-2015	06-04-2016	3.02	0	7,05,978	24,22,651	3.02	3.02	0
23	Belgaum	Multi Village Water Supply Scheme for Basapura and 11 other villages in Hukkeri Taluk, Belgaum District in favour of the Assistant Executive Engineer, P.R.E. Division, Chikkodi.	0.93	07-01-2011	15-04-2015	Not required	0	0	4,06,026	0	0	0
24	Mangalore	Cremation yard in favour of the President, Misbahul Huda Madarasa Committee (R), Kaniyoor, Kanyana.	0.57	31-01-2014	09-04-2015	Not required	0	340,339.77	4,57,710	0	0	0
25	Ballari	Construction of 110 KV Power Transmission line from 110/33/11 KV MUSS, Donimalai to Pellet Plant in favour of M/s NMDC Limited, Donimalai	4.01	22-09-2015	01-02-2017	Not required	0	4,026,040	42,44,772	8.02	8.02	0
26	Ballari	Approach road to an extent of 5.40 hectare for MI No.2239 and 2309 of M/s. Zeenath Transport Company in R.M. Block, Sandur Taluk, Ballari District	5.40	26-11-2007	15-06-2017	5.4	0	3,688,200	33,80,400	5.4	0	5.4
27	Ballari	Establishment of 6.4 MW Wind Power Project in favour of M/s Ramgad Minerals & Mining Limited, Hospet.	9.82	02-06-2016	08-08-2017	9.82	0	2,504,100	21,50,580	9.82	0	9.82
28	Madikeri	Laying of 66/11 KV line from proposed Virajpet S/S to proposed Substation at Madikeri in favour of Executive Engineer (Eice), Kodagu Major Works Division, KPTCL, Kushalnagar.	2.35	12-10-2015	11-08-2017	Not required	0	1,275,000	24,54,700	5.0	0	5
29	Ballari	Construction of Chitradurga Branch Canal under Upper Bhadra Project in favour of the Executive Engineer, KNNL, Upper Bhadra Project, Division-4, Hosadurga.	111.57	04-02-2016	20-12-2017	111.57	0	55,347,040	698,42,820	111.57	0	111.57
30	Mangalore	4-laning of Addahole (near Gundya) Existing Km 263.000) to Bantwal cross (Existing Km 328.000) section & 0.49 ha of forest land in Hassan Division from Hassan (Existing Km 189.700) to Maranahally (Existing Km 237.000) Section of NH-75 in favour of the Project Director, National Highway Authority of India (NHAI), Bengaluru.	33.18	23-05-2016	08-08-2017	Not required	0	16,926,900	346,06,740	66.36	66.36	0
		TOTAL	410.17			171.14	0	1481,61,282.8	3083,39,005	470.22	312.39	157.83

Appendix 3.3
(Ref: Paragraph No 3.2.2.2, Page100)
Details of forest area used for Non-forest purposes without
prior approval of Central Government

Sl No.	Division	Purpose	Extent (ha)	Expiry of Stage I	Remarks
Stage I Approved					
1	Mangaluru	PMGSY- Road	4.0647	January 2016	Stage I approved in January 2011. Fresh applications to be sought.
2	Chitradurga	Feeder channel for MI Tank - MI Dept	24.05	December 2005	Stage I approval – 14.12.2000. Compliance furnished by GoK in April 2017.
3	Chitradurga	400 KV transmission line– EE, Electrical Division – KPTCL	31.76	August 2007	Stage I – 30.11.1992 & 28.8.2002. Online proposal submitted in June 2017 and under process.
4	Yellapur Karwar, Dharwad	Ankola-Hubli Road – currently National Highway	54.791	October 1998	GoK order dated 6.2.1992 and Stage I given in October 1993. Fresh applications to be sought.
Stage I revoked					
5	Bidar	Broad Gauge Railway line	5.571	July 2017	Stage I approval (July 2012) revoked on 27.9.2017. Fresh applications to be sought.
6	Mangaluru	11 KV line – MESCOM	0.131	July 2012	Stage I approval (July 2007) revoked in December 2014. Status of land sought for from Division. Fresh applications to be sought.
Other cases					
7	Ballari	Atal Bihari Vajapayee Zoo, Kamalanagar, Hospet	140.97	Not applicable	Proposal for diversion received in 2017 and is being considered.
8	Chitradurga	Illegal establishment of 9.6 MW Wind Power Project (M/s Enercon)	19.00	Not applicable	Allotted by Revenue authorities. Online application received in February 2017 for <i>post-facto</i> approval.
9	Chitradurga	Illegal laying of 33 KV electrical line (M/s Suzlon)	22.48	Not applicable	The proposal is under process.
10	Bidar	Formation of Bidar outer ring road	0.99	Not applicable	The proposal is under process.
11	Bidar	Construction of open well	0.26	Not applicable	The proposal is under process.
12	Bidar	Laying drinking water pipeline	0.02	Not applicable	The proposal is under process.
13	Bidar	Development of SH 4	11.70	Not applicable	The proposal is under process.
14	Gadag	DBOT multi village drinking water supply scheme- Binkadakatti and 21 other villages	4.098	Not applicable	The proposal is under process.
15	Madikeri	Beedalli Mini Hydel Project M/s Kodagu Hydel Project	0.994	Not applicable	The proposal is under process.
TOTAL			320.8797		

Appendix 3.4
(Ref: Paragraph 3.2.2.3, Page 102)
Non-renewal of lease for diversion of forests

Sl No.	Division	UA and purpose	Extent in ha	Lease Expiry since	Remarks
Renewal applications received					
1	Belagavi	Indian Army Ramdurga, firing range	50.00	27.06.2012	Submitted renewal application.
2	Mangaluru	St. Thomas Church, construction of hospital & Craft School	0.81	20.11.2008	Application of renewal submitted – under correspondence.
3	Mangaluru	Central Plantation Crop Research Institute	121.41	31.12.2000	Stage I clearance given by GoI on 19.6.2006. However, though the UA was asked to pay ₹ 19.27 crore towards NPV and CA, the same has not been paid stating that the matter of payment of NPV was under correspondence. Stage II not yet approved.
4	Madikeri	66/11 KV Sub-station O&M Division, KEB	1.00	21.11.2000	Application of renewal submitted – under correspondence.
Renewal applications not submitted					
5	Belagavi	Indian Army Marihal, firing range	145.00	02.10.2012	Yet to submit renewal application.
6	Mangaluru	St. Anthony School Shirady	2.02	21.11.2008	Yet to submit renewal application.
7	Mangaluru	Directorate of Cashew Research (NRCC)	80.94	23.05.2003	Incomplete proposal for renewal submitted by the UA returned and instructed to submit online proposal.
8	Madikeri	33 KV line Sub-station in Sy No.128	0.40	November 2006	Application for renewal yet to be submitted by the UA.
Details not on record					
9	Chitradurga	M/s Karnataka Minerals & Manufacturing Coy Ltd, Mining	9.00	03.05.2005	Details not on record.
10	Chitradurga	M/s Canara Minerals Pvt Ltd, ML 2556, Mining	27.82	02.09.2009	Details not on record.
11	Chitradurga	M/s Canara Minerals Pvt Ltd, ML 1636, Mining	24.50	10.07.2009	Details not on record.
12	Chitradurga	Minerals Enterprises Ltd	12.87	30.09.2009	Details not on record.
TOTAL			475.77	-	-

Appendix 3.5
(Ref: Paragraph 3.2.2.6, Page 106)
Progress in resumption of diverted forest areas

SI No.	Division	User Agency	Purpose	Extent in hectares	Date of expiry	Date of resumption	Remarks
1	Yellapur	M/s Oriental Structural Engineers Ltd	Quarry	0.40	02.01.1997	19.02.2013	--
2	Yellapur	Town Panchayat Mundgod	Pump House and Bore	0.1011	05.03.1994	26.08.2015	--
3	Yellapur	Smt Padma, W/o Ganapathi	Warehouse for Kerosene	0.03	15.12.2004	3.09.2014	--
4	Yellapur	M/s Karnataka Power corporation	Quarry	0.40	02.01.1997	19.02.2013	--
5	Mangaluru	Vittla Mandal Panchayat.	Road	0.71	26.4.2003	--	--
6	Mangaluru	KPTCL	11 KV HT line	0.378	10.10.2003	--	--
7	Mangaluru	St Anthony School, at Kadambila RF,	School	2.02	21.11.2008	21.06.2009	Two RCC buildings, parking shed, Cooking shed, Coconut tree – 45 Nos.
8	Mangaluru	Sri Venkataramana Gowda	Agriculture	3.23	5.8.2011	31.12.2013	Yielding Arecanut trees –2100, Non yielding arecanut trees – 750, Coconut trees – 120 and Coco trees – 550.
9	Mangaluru	MB Janardhanaiah	Agriculture	1.21	8.2.1995	10.03.2004	Arecanut trees – 550, Coconut trees – 20 and Jack fruit trees – 6.
10	Mangaluru	Kochi Keshava Bhat	Agriculture	3.64	31.8.2001	30.12.2008	Two residential houses, two cattle sheds, one tank, two pump houses, 2200 arecanut trees, 180 coconut trees, 15 Jackfruit trees, tamarind trees etc.
11	Mangaluru	Kuimbu Nayar	Agriculture	8.50	NA	08.09.2010	5700 Arecanut trees, and 120 coconut trees and watchman shed.
12	Mangaluru	Padmanabha Acharya	Agriculture	2.43	18.12.2002	22.12.2008	One tiled house, one Cattle she, one well, 3000 arecanut trees, 10 coconut trees, solar fencing for the boundary.
13	Mangaluru	Balakrishna Nambiar (Battangaya, Achetti RF)	Agriculture	30.36	31.3.1999 (48 acres) and 31.12.2001 (12 acres)	18.05.2011	Arecanut, coconut, Mango, one tile roof building.
TOTAL				53.41	-	-	-

Appendix 3.6
(Ref: Paragraph 3.2.3.2, Page 108)
Deviation from Annual Plan of Operations

Sl No.	Division	Year	Item of work	Amount Paid (₹)	Details	Reply of PCCF (Nov 18) and remarks of audit
1	Belagavi	2016-17	Purchase of shamiyana	7,85,000	Incorrect reference to Sanction order was indicated in voucher.	Not paid during 2016-17. However, this payment has been made in Vouchers 18 to 26 of March 2017.
2	Belagavi	2014-15	Pending payment towards EPT executed during 2011-12	10,69,200	The APO for 2011-12 did not include this item.	Work executed in 2011-12 which could not be paid due to fund constraints. However, the APO of 2011-12 did not provide execution of EPT.
3	Yellapur	2016-17	Excavation of CPT	13,05,000	As against APO provision of 13.5 kms and ₹ 14.25 lakh, progress achieved was 27.5 kms and ₹ 27.30 lakh.	Post facto approval obtained in October 2018.
4	Mangaluru	2013-14	Excavation of CPT	1,42,000	As against APO provision of 2 kms at ₹ 2.84 lakh, 3 kms at ₹ 4.26 lakh was executed.	Post facto sanction obtained in October 2018.
5	Mangaluru	2016-17	Supply of projector to Tree Park	1,18,959	APO did not provide for this activity.	Post facto sanction obtained in October 2018.
6	Mangaluru	2016-17	Construction of permanent cairns	1,38,000	APO target was for CPTs.	Post facto sanction obtained in October 2018.
7	Working Plan Unit, Mysuru	2015-16	Survey and demarcation works	10,41,191	Works taken up in 9 places not approved in the APO.	Post facto sanction obtained in September 2018.
8		2016-17		61,14,970	Works taken up in 12 locations not approved in the APO.	Post facto sanction obtained in September 2018.
9	Bidar	2015-16	Excavation of CPT in 2 KM	3,45,700	Not specified in the APO.	Post facto sanction obtained in September 2018.
10	Bidar	2015-16	Excavation of percolation tank	1,57,300	Not specified in the APO.	Post facto sanction obtained in September 2018.
TOTAL				1,12,17,320		

Appendix 3.7
(Ref: Paragraph 3.2.4.1, Page 109)
Short recovery of CA and other charges

Sl No.	Division	Purpose/ User Agency	Extent in ha	Component	Money value ₹ in lakh	Remarks
1	Mangaluru	400 KV DC Line – KPTCL	36.1556	Dwarf plantations	16.99	Revised rate not collected.
				Medicinal plantations	36.88	₹ 50,000 adopted against ₹ 1.52 lakh applicable for CA.
2	Mangaluru	Pipeline from Mangaluru to Devanagundi – Bengaluru/ HPCL	19.1696	CA on forest land	27.84	Revised rates not recovered.
3	Mangaluru	4 Projects	6.495	CA and dwarf plantation charges	12.04	Revised rates not recovered.
4	Ballari	M/s Narayana Mines – Mining	105.1500	CA charges	86.22	Revised rates not recovered.
				Afforestation degraded forest land	4.16	Revised rates not recovered.
5	Belagavi	Widening NH 4A- NHAI	53.7440	CA charges	18.27	Revised rates not recovered.
6	Belagavi	Ramdurga and Marihal Firing Ranges – Indian Army	195.0000	Strip plantation of 186.216 ha	506.51	Revised rates not recovered.
7	Chitradurga	Irrigation project-canal/ KNNL	111.5700	CA Charges	18.97	Revised rates not recovered.
8	Yellapura	Construction of Govt PU College	1.0000	CA charges	0.47	Revised rates not recovered.
9	Gadag	2 MW Wind Power, KPCL	12.0000	Medicinal Plantation	8.65	Revised rates not recovered.
10	Gadag	2.50 MW Wind Farm, KPCL	4.8000	Medicinal Plantation	3.46	Revised rates not recovered.
11	Madikeri	66/11 KV line KPTCL	2.3535	CA charges	1.05	Revised rates not recovered.
7 Divisions		14 cases		Total	741.51	

Appendix 3.8
(Ref: Paragraph 3.2.5.4, Page 112)
Cases of non-implementation of stipulations

Sl No	Division	Details of project	Extent diverted	Stipulation not complied	PCCF Reply (Nov 18) and remarks of audit
1	Chitradurga	Diversion of forest in Nirthadi RF to Sri Praveen Chandra ML 1404/1903/2294	42.60	Conservation plan for wildlife to be prepared in consultation with DCF, Chitradurga. An inbuilt monitoring and evaluation mechanism.	Conservation plan submitted by UA to DCF. However, copy of the same and progress of implementation of the same was not furnished
2	Chikkamagalur	Diversion of forest land for laying LPG pipeline from Mangaluru to Bengaluru via Hassan on existing PMHP pipeline	5.23	Necessary soil and moisture works not taken up.	Stipulation to be complied.
3	Belagavi	Diversion of forest land for construction of Water Treatment Plant in favour of the Commissioner, City Corporation, Belagavi	4.00	1. Non-construction of retaining wall, check dams and other Soil and Moisture Conservation measures – cost of ₹ 9.75 lakh already collected from User Agency. 2. Not raising plantation to check soil erosion. Since the diverted land was on a hillock and the area surrounding the project site had steep slopes, there is scope for soil erosion. However, though cost of raising plantation in this area has been collected, plantation has not been raised.	1. Action plan would be implemented on approval of the same from higher officers. 2. As the site was under dispute, Plantation would be raised in alternate land to be given by revenue authorities.
4	Belagavi	Diversion of forests for field firing ranges at Ramdurga and Marihal	195.00	1. Safety zone plantation of 30 M width all along the periphery of the diverted forest had not been raised even though the lease period has lapsed in 2012 itself. Cost of the plantation has been partially paid by the User Agency. 2. Retaining wall stipulated was not constructed.	1. Safety zone plantation taken up partially. Balance would be done on realization of balance amount from the user agency. 2. Retaining wall constructed. Reply since not supported by documents is not acceptable.
5	Bidar	Construction of Water Tank	23.00 (approved for 2.93)	3 ha of land in the Command Area for raising Wet Nursery was not made available.	User agency has been requested to provide 3 ha of suitable land for raising wet nursery.
6	Bidar	Widening of NH 9	5.59	Road side plantation not done in consultation with Forest Department.	Demand raised for raising road side plantation.
7	Gadag	7 Wind Power Projects	379.80	Medicinal Plantation was not raised.	175 ha of medicinal plantations raised and balance

					would be raised on release of funds.
8	Gadag	2.50 MW Wind Farm KPCL	4.80	SMC and adequate fire protection measures, retaining wall, proper drainage along the approach road and painting of vane tips of wind turbine with orange colour.	Though it was replied that this has been complied with, reply was not supported by documents. Hence not acceptable.
9	Kolar	Construction of new tank at Jalagondanahalli	36.87	CA land not declared as PF/RF, plantation in canal side and vacant land of irrigation project not taken up.	Action taken to notify the land as PF/RF and user agency asked for funds for canal side plantations.
10	Kolar	Widening from 237 to 318 km in NH 4	2.39	Unsuitable CA land. Soil erosion controlling structures Covering shoulder drains with stone pitching, reinforcing both sides of the upgraded road was not done.	It was replied that CA has been raised. However, the monitoring report of MoEF indicated that CA was raised in adjacent forest land as stipulated non-forest land was not suitable. No specific reply.
11	Kolar	Construction of Obaleshwara Tank	9.75	Plantation in the entire foreshore area was not done. Nursery was not raised.	Replied that CA has been raised. But no specific reply on foreshore area plantation and nursery.
12	Kolar	Construction of road to MDF	0.60	Road side avenue plantation (in place of 42 trees, 3 found in site) was not carried out.	Plantation raised in 2011. However, MoEF had observed (Jan 16) that since only 3 trees were surviving, supplementary planting was necessary.
13	Madikeri	66 KV double circuit Transmission Line	2.52	Planting of dwarf trees below the transmission line was not done.	Dwarf species may not survive as it is an elephant infested dry deciduous area. However, the stipulation has not been implemented. The matter should have been taken up with MoEF for necessary action.
14	Madikeri	10 MW Manjadka Hydro Project, Boruka Power	3.14	Raising of CA was not completed.	Proposal sent to raise CA.



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