

APPENDICES

Appendix 1.1.1
Budget vis-à-vis expenditure of departments under Social Sector during 2017-18
(Paragraph reference: 1.1)

(₹ in crore)

Sl. No	Name of the Departments	Total Budget	Expenditure
1	School Education	1496.39	1282.94
2	Technical Education	26.11	22.06
3	Higher Education	198.61	157.97
4	SCERT	41.04	35.03
5	Youth Resources and Sports	68.50	60.16
6	Art and Culture	26.68	23.03
7	Health and Family Welfare	683.80	614.09
8	Water Supply and Sanitation	316.22	213.39
9	Urban Development	112.08	89.44
10	Municipal Affairs	197.18	152.42
11	Information and Public Relations	36.67	35.76
12	Labour	11.21	10.66
13	Employment and Training	30.84	27.89
14	Social Welfare	289.18	225.38
15	Women Welfare	14.59	11.64
Total		3549.10	2961.86

Source: Appropriation Accounts.

Appendix 1.3.1
List of Government Higher Secondary Schools/ Government Secondary Schools
inspected by Audit team
(Paragraph reference: 1.3.14.1)

Sl. No.	Name of School	District
Government Higher Secondary Schools (GHSS)		
1	Government Higher Secondary School, Jotsoma	Kohima
2	Government Higher Secondary School, Tseminyu	Kohima
3	Government Higher Secondary School, Ruzukhrie	Kohima
4	TM Government Higher Secondary School	Kohima
5	Government Higher Secondary School, Chiechama	Kohima
6	John Government Higher Secondary School, Viswema	Kohima
7	Government Higher Secondary School, Seikhazou	Kohima
8	Government Higher Secondary School, Mangkolemba	Mokokchung
9	Government Higher Secondary School, Ungma	Mokokchung
10	Mayangnokcha Government Higher Secondary School	Mokokchung
11	Government Higher Secondary School, Tuli	Mokokchung
12	N.I Jamir Government Higher Secondary School	Mokokchung
13	Government Higher Secondary School, Longkhim	Tuensang

Sl. No.	Name of School	District
14	Government Higher Secondary School, Thangjam	Tuensang
15	Government Higher Secondary School, Shamator	Tuensang
16	Government Higher Secondary School, Tuensang	Tuensang
17	Government Higher Secondary School, Noklak	Tuensang
	Government High Schools (GHS)	
18	Government High School, Chandmari	Kohima
19	Government High School, PWD	Kohima
20	Government High School, New Market	Kohima
21	Government High School, Sakhabama	Kohima
22	Government High School, Khonoma	Kohima
23	Government High School, Phensenyu	Kohima
24	Government High School, Khuzama	Kohima
25	Government High School, mezoma	Kohima
26	Government High School, Sendenyu	Kohima
27	Government High School, Kezocha	Kohima
28	Government High School, Kasha	Kohima
29	Government High School, Dihoma	Kohima
30	Government High School, Nerhe Model	Kohima
31	Government High School, Rusoma	Kohima
32	Government High School, Sechu Zubza	Kohima
33	Government High School, Tasazhhu	Kohima
34	Government High School, Kiruphema	Kohima
35	Government High School, Botsa	Kohima
36	Government High School, Kigwema	Kohima
37	Government High School, Kandinu	Kohima
38	Government High School, Chunlikha	Kohima
39	Government High School, Zhadima	Kohima
40	Government High School, Tsemenyu Town	Kohima
41	Government High School, Tsophenyu	Kohima
42	Government High School, Jakhama	Kohima
43	Government High School, Chuchuyimpang	Mokokchung
44	Government High School, Changki	Mokokchung
45	Government High School, Mokokchubg Village	Mokokchung
46	Government High School, Tzurongkong	Mokokchung
47	Government High School, Mopungchuket	Mokokchung
48	Government High School, Khar	Mokokchung
49	Government High School, Mangmetong	Mokokchung
50	Government High School, Yajang C	Mokokchung
51	Government High School, Alongkima	Mokokchung
52	Government High School, Saring	Mokokchung
53	Government High School, Longchem	Mokokchung
54	Government High School, Changdang	Mokokchung
55	Government High School, Dibua	Mokokchung

Sl. No.	Name of School	District
56	Government High School, Longkhum	Mokokchung
57	Government High School, Lireman	Mokokchung
58	Government High School, Longsa	Mokokchung
59	Government High School, Alongtaki	Mokokchung
60	Government High School, Longmisa	Mokokchung
61	Government High School, Merangkong	Mokokchung
62	Government High School, Dilong	Mokokchung
63	Government High School, Sumi	Mokokchung
64	Government High School, Tzudikong	Mokokchung
65	Government High School, Mongsenyimti	Mokokchung
66	Government High School, Yisemjong	Mokokchung
67	Government High School, Longiang	Mokokchung
68	Government High School, Asangma	Mokokchung
69	Government High School, Unger	Mokokchung
70	Government High School, Kangtsung	Mokokchung
71	Government High School, Sungratsu	Mokokchung
72	Government High School, Changtongya	Mokokchung
73	Government High School, Chuchuyimlang	Mokokchung
74	Government High School, Kubolong	Mokokchung
75	Government High School, Molungyimsen	Mokokchung
76	Government High School, Changtongya - B	Mokokchung
77	Government High School, Molungkimong	Mokokchung
78	Government High School, Yaongyimsen	Mokokchung
79	Government High School, Phangsang	Mokokchung
80	Government High School, Peshu	Tuensang
81	Government High School, Mangko	Tuensang
82	Government High School, Chingmelen	Tuensang
83	Government High School, Chingmei	Tuensang
84	Government High School, Chaba	Tuensang
85	Government High School, Angangba	Tuensang
86	Government High School, Thoknoknyu	Tuensang
87	Government High School, Sangkor	Tuensang
88	Government High School, Chessore	Tuensang
89	Government High School, Konya	Tuensang
90	Government High School, Hakusang	Tuensang
91	Government High School, Huker	Tuensang
92	Government High School, Kuthur	Tuensang
93	Government High School, Longtrok	Tuensang
94	Government High School, Chare	Tuensang
95	Government High School, Hakchang	Tuensang
96	Government High School, Sangsangyu	Tuensang
97	Government High School, Chungtor	Tuensang
98	Government High School, Sotokur	Tuensang

Sl. No.	Name of School	District
99	Government High School, Noksen	Tuensang
100	Government High School, Chipur	Tuensang
101	Government High School, Yangphi	Tuensang
102	Government High School, Ngouching	Tuensang
103	Government High School, Chimonger	Tuensang
104	Government High School, Noklak Village	Tuensang
105	Government High School, Panso	Tuensang
106	Government High School, Tonglongsor	Tuensang

Appendix 1.3.2

Statement showing Children with Special Need students in selected schools

(Paragraph reference: 1.3.14.1)

(a) MOKOKCHUNG DISTRICT

Sl. No.	Name of School	Present number of disabled students in the school	Number of disabled students in last 5 years					Whether the school is disabled friendly
			2013-14	2014-15	2015-16	2016-17	2017-18	
1	GHS, Chuchuyimpang	0	0	0	0	0	0	Yes
2	GHS, Changki	0	0	0	0	0	0	No
3	GHSS, Mangkolemba	0	0	0	0	0	0	No
4	GHS, Mokokchung Village	1	0	0	0	0	0	No
5	GHS, Tzurongkong	0	0	0	0	0	0	No
6	GHS, Mopungchuket	0	0	0	0	0	0	Yes
7	GHS, Khar	0	0	0	0	0	0	No
8	GHS, Mangmetong	0	0	0	0	0	0	Yes
9	GHS, Yajang C	0	0	0	0	0	0	No
10	GHS, Alongkima	0	0	0	0	0	0	No
11	GHS, Saring	0	0	0	0	0	0	No
12	GHS, Longchem	0	0	0	0	0	0	No
13	GHS, Changdang	0	0	0	0	0	0	No
14	GHS, Dibuaia	0	0	0	0	0	0	No
15	GHSS, Ungma	0	0	0	0	0	0	No
16	GHS, Longkhum	0	0	0	0	0	0	Yes
17	GHS, Lireman	0	0	0	0	0	0	No
18	GHS, Longsa	0	0	0	0	0	0	No
19	GHS, Alongtaki	0	0	0	0	0	0	No
20	Mayangnokcha GHSS	0	0	0	0	0	0	No
21	GHS, Longmisa	0	0	0	0	0	0	No
22	GHSS, Tuli	0	0	0	0	0	0	No
23	GHS, Merangkong	0	0	0	0	0	0	No
24	GHS, Dilong	0	0	0	0	0	0	Yes
25	N.I Jamir GHSS	0	0	0	0	0	0	No

Sl. No.	Name of School	Present number of disabled students in the school	Number of disabled students in last 5 years					Whether the school is disabled friendly
			2013-14	2014-15	2015-16	2016-17	2017-18	
26	GHS, Sumi	0	0	0	0	0	0	No
27	GHS, Tzudikong	0	0	0	0	0	0	Yes
28	GHS, Mongsenyimti	0	0	0	0	0	0	Yes
29	GHS, Yisemjong	0	0	0	0	0	0	No
30	GHS, Longjang	0	0	0	0	0	0	No
31	GHS, Asangma	0	0	0	0	0	0	Yes
32	GHS, Unger	0	0	0	0	0	0	No
33	GHS, Kangtsung	0	0	0	0	0	0	No
34	GHS, Sungratsu	0	0	0	0	0	0	No
35	GHS, Changtongya	0	0	0	0	0	0	No
36	GHS, Chuchuyimlang	0	0	0	0	0	0	No
37	GHS, Kubolong	0	0	0	0	0	0	No
38	GHS, Molungyimsen	0	0	0	0	0	0	No
39	GHS, Changtongya - B	0	0	0	0	0	0	Yes
40	GHS, Molungkimong	0	0	0	0	0	0	No
41	GHS, Yaongyimsen Comp	0	0	0	0	0	0	Yes
42	GHS, Phangsang	0	0	0	0	0	0	Yes

(b) TUENSANG DISTRICT

Sl. No.	Name of School	Number of disabled students at Present	Number of disabled students in last 5 years					Whether the school is disabled friendly
			2013-14	2014-15	2015-16	2016-17	2017-18	
1	GHS, Peshu	0	0	0	0	0	0	No
2	GHS, Mangko	0	0	0	0	0	0	No
3	GHS, Chingmelen	1	1	0	0	0	0	No
4	GHS, Chingmei	0	NA	NA	NA	NA	NA	No
5	GHS, Longkhim	0	0	0	0	0	0	No
6	GHS, Chaba	0	0	0	0	0	0	No
7	GHS, Angangba	0	0	0	0	0	0	No
8	GHS, Thoknoknyu	0	0	0	0	0	0	No
9	GHS, Sangkor	1	0	0	0	0	0	No
10	GHS, Chessore	0	0	0	0	0	0	No
11	GHS, Konya	0	0	0	0	0	0	No
12	GHS, Hakusang	0	0	7	3	5	3	No
13	GHS, Huker	0	0	0	0	0	0	No
14	GHS, Kuthur	0	0	0	0	0	0	No
15	GHS, Longtrok	0	0	0	0	0	0	No
16	GHS, Chare	0	0	0	0	0	0	No
17	GHS, Hakchang	0	0	0	0	0	1	No
18	GHS, Sangsangyu	0	0	0	0	0	0	No

Sl. No.	Name of School	Number of disabled students at Present	Number of disabled students in last 5 years					Whether the school is disabled friendly
			2013-14	2014-15	2015-16	2016-17	2017-18	
19	GHS, Chungtor	0	2	1	0	0	0	No
20	GHS, Sotokur	0	0	0	0	0	0	No
21	GHS, Noksen	0	0	0	0	0	0	No
22	GHS, Chipur	0	0	0	0	0	0	No
23	GHSS, Thangjam	0	0	0	7	0	5	Yes
24	GHS, Yangphi	0	0	0	0	0	0	No
25	GHS, Ngouching	0	0	0	0	0	0	No
26	GHS, Chimonger	0	0	0	0	0	0	No
27	GHS, Noklak Village	0	0	0	0	0	0	No
28	GHS, Panso	0	1	0	0	0	0	No
29	GHSS, Shamator	0	0	0	0	0	0	No
30	GHSS, Tuensang	0	0	2	2	1	0	No
31	GHSS, Noklak	0	0	0	0	0	0	No
32	GHS, Tonglongsor	0	0	0	0	0	0	No

(c) KOHIMA DISTRICT

Sl. No.	Name of School	Number of disabled students in the school	Number of disabled students in last 5 years					Whether the school is disabled friendly
			2013-14	2014-15	2015-16	2016-17	2017-18	
1	GHS, Chandmari	0	0	0	0	0	0	No
2	GHS, PWD	0	1	1	0	1	0	No
3	GHS, New Market	1	0	0	0	0	3	No
4	GHS, Sakhabama	0	0	0	1	1	1	No
5	GHS, Khonoma	0	NA	NA	NA	NA	NA	No
6	GHS, Phensenyu	0	0	0	0	0	0	No
7	GHSS, Jotsoma	0	0	0	0	0	0	No
8	GHS, Khuzama	0	0	0	0	0	0	No
9	GHS, mezoma	0	0	0	0	0	0	No
10	GHS, Sendenyu	0	0	0	0	0	0	No
11	GHS, Kezocha	0	0	0	0	0	0	No
12	GHS, Kasha	2	0	0	0	2	2	No
13	GHSS, Tseminyu	0	0	0	0	0	0	No
14	GHS, Dihoma	0	0	0	0	0	0	No
15	GHS, Nerhe Model	0	0	0	0	0	1	No
16	GHS, Rusoma	2	0	0	1	2	2	No
17	GHSS, Ruzukhrie	0	0	0	0	0	0	Yes
18	GHSS, TM	1	0	0	3	0	0	No
19	GHS, Sechu Zubza	0	0	0	0	0	0	No
20	GHSS, Chiechama	0	0	0	0	0	0	No
21	GHS, Tasazhhu	0	0	0	0	0	0	No
22	GHS, Kiruphema	0	0	0	0	0	0	Yes

Sl. No.	Name of School	Number of disabled students in the school	Number of disabled students in last 5 years					Whether the school is disabled friendly
			2013-14	2014-15	2015-16	2016-17	2017-18	
23	GHS, Botsa	0	0	0	0	0	0	No
24	John GHSS, Viswema	0	0	0	1	1	1	No
25	GHS, Kigwema	0	0	0	0	0	0	No
26	GHS, Kandinu	0	1	0	1	0	0	No
27	GHS, Chunlikha	0	0	0	0	0	0	No
28	GHS, Zhadima	0	0	0	0	0	0	No
29	GHS, Tsemenyu Town	0	0	0	0	0	0	No
30	GHS, Tsophenyu	0	0	0	0	0	0	No
31	GHS, Jakhama	0	0	0	0	0	0	No
32	GHSS, Seikhazou	2	0	0	0	0	0	No

Source: Physical verification of 106 schools.

Appendix 1.3.3

Statement showing physical and financial status of 11(eleven) numbers of Girls Hostel

(Paragraph reference: 1.3.14.3)

(₹ in lakh)

Sl. No.	Site	As per Departmental records			Audit findings on joint site inspection
		Unit cost	Payment to contractor	Physical status	
1	Pungro	206.86	0.00	10%	Not inspected
2	Yachem	178.30	35.66	38%	Not inspected
3	Yongnyah	178.30	96.00	Completed	Not inspected
4	Aboi	162.33	63.85	47%	Not inspected
5	Phomching	162.33	159.95	Completed	Not inspected
6	Wanching	162.23	75.45	Completed	Not inspected
7	Tobu	162.23	55.00	80%	Not inspected
8	Chessore	189.94	117.63	Completed	Civil work of building completed; Electrification plumbing works were not completed. Further completed fittings were seen destroyed and broken. Fencing - not done. Finishing coats on walls were not done. Furniture and fitting are yet to be installed. The building is in dilapidated condition, with water logging inside the building, broken glass panes, electrification and plumbing works. The building was surrounded by bushes and grasses, indicating no work activity for a very long time.
9	Noklak	189.94	70.59	Completed	Civil works of the building was seen completed. However, boundary walls, electrical fittings and connectivity were not done. Furniture and fittings are yet to be installed. Pending works to be completed and are yet to be handed over to beneficiary.
10	Shamator	189.94	84.99	Completed	Civil works of the building was seen completed. But boundary walls, electrical fittings, connectivity, plumbing works/water supply are to be completed. Furniture and fitting are yet to be installed. Pending works to be completed and are yet to be handed over to beneficiary.
11	Thonoknyu	189.94	37.99	45%	Concrete structures (i.e. pillars, beams and slabs) of the two storeyed building was seen completed. No materials found at site, to indicate any work was in progress. Work stated to have been held up since two years.

Source: Departmental records and joint site inspection.

Appendix 1.3.4 (a)

Statement showing status of 168 schools approved for upgradation

(Paragraph reference: 1.3.14.4)

Sl. No.	Name of the School approved for upgradation	District and village	Date of commencement	Date of completion
1	GHS Namching	Longleng	20-12-2011	07-12-2012
2	GHS Pongo	Longleng	06-02-2012	03-12-2012
3	GHS Yaong Yimchem	Longleng	01-02-2012	04-03-2013
4	GHS Wozhuro	Wokha	02-12-2011	04-12-2012
5	GHS Nyiro	Wokha	20-12-2011	02-03-2013
6	GHS Wokha Vill.	Wokha	20-12-2011	05-12-2012
7	GHS Longmatra	Kiphire	01-02-2012	On-going
8	GHS Yangphi	Kiphire	02-01-2012	On-going
9	GHS Amahator	Kiphire	09-01-2012	On-going
10	GHS Bongkholong	Peren	01-03-2012	21-10-2013
11	GHS Ngwalwa	Peren	05-01-2012	01-11-2012
12	GHS Nsong	Peren	20-12-2011	01-12-2012
13	GHS Chingkao	Mon	02-02-2012	24-06-2013
14	GHS Mon Town D	Mon	15-02-2012	07-01-2013
15	GHS Angjangyang	Mon	02-01-2012	06-05-2015
16	GHS Jaboka	Mon	09-01-2012	05-12-2012
17	GHS Sangsanyu	Tuensang	20-01-2012	01-11-2012
18	GHS Hakuchang/Hakushang	Tuensang	20-01-2012	01-11-2012
19	GHS Chungtor	Tuensang	10-01-2012	21-11-2012
20	GHS Ngoungching	Tuensang	09-01-2012	10-12-2012
21	GHS Khuzama	Kohima	01-01-2012	01-01-2013
22	GHS Rusoma	Kohima	01-01-2012	01-01-2013
23	GHS Nerhe-Model Chiephobozou	Kohima	Not yet taken up	
24	GHS Mokokchung Vill.	Mokokchung	05-12-2011	01-12-2012
25	GHS Yajang	Mokokchung	20-12-2011	06-12-2012
26	GHS Mangmetong	Mokokchung	20-12-2011	10-12-2012
27	GHS Project GHS	Zunheboto	Not yet taken up	
28	GHS Xuivi	Zunheboto	Not yet taken up	
29	GHS Ighanumi	Zunheboto	20-12-2011	10-12-2012
30	GHS Pulami/Pholami	Phek	02-01-2012	09-12-2013
31	GHS Razieba	Phek	09-01-2012	03-12-2012
32	GHS Khezhakeno	Phek	10-01-2012	06-12-2012
33	GHS Lingrijan	Dimapur	09-12-2012	01-03-2013
34	GHS Zhadima	Kohima	02-04-2013	04-04-2015
35	GHS Chandmari	Kohima	24-11-2015	On-going
36	Naga United Village Govt. Secondary School	Dimapur	07-01-2013	06-02-2017
37	Moava Govt. Secondary School	Dimapur	01-02-2016	01-11-2016
38	Sovima Govt. Secondary School	Dimapur	03-08-2015	30-01-2016
39	Sarbura Govt. Secondary School	Dimapur	06-07-2016	11-03-2019
40	PipHEMA Govt. Secondary School	Dimapur	15-03-2016	22-02-2017
41	Thahekhu Govt. Secondary School	Dimapur	05-02-2016	On-going
42	Burma Camp Govt. Secondary School	Dimapur	10-04-2017	On-going

Sl. No.	Name of the School approved for upgradation	District and village	Date of commencement	Date of completion
43	Khaghaboto Govt. Secondary School	Dimapur	01-02-2016	20-01-2017
44	Phelongre Govt. Secondary School	Kiphire	10-03-2016	01-06-2017
45	Chomi (renamed as Phuvkiu) Govt. Secondary School	Kiphire	01-03-2013	01-03-2017
46	Solumi Govt. Secondary School	Kiphire	01-03-2013	On-going
47	Seyochung Village Govt. Secondary School	Kiphire	10-05-2016	30-11-2016
48	Longya Govt. Secondary School	Kiphire	01-02-2013	On-going
49	Mimi Govt. Secondary School	Kiphire	Not yet taken up	
50	Sitimi Town Govt. Secondary School	Kiphire	10-01-2016	On-going
51	Mezoma Govt. Secondary School	Kohima	01-10-2015	23-11-2016
52	New Market Govt. Secondary School	Kohima	20-08-2015	On-going
53	Tseminyu New Town Govt. Secondary School	Kohima	07-03-2014	29-11-2016
54	Khonoma Govt. Secondary School	Kohima	07-03-2014	30-11-2016
55	Jakhama Govt. Secondary School	Kohima	03-03-2014	08-11-2016
56	Diki Govt. Secondary School	Kohima	04-05-2014	11-05-2017
57	Kanching Govt. Secondary School	Longleng	04-02-2013	10-03-2014
58	YongPhang Govt. Secondary School	Longleng	05-02-2013	15-04-2016
59	Nian Govt. Secondary School	Longleng	27-01-2013	01-04-2014
60	K/Khel Govt. Secondary School	Longleng	16-03-2015	10-10-2016
61	Bhumnyu Govt. Secondary School	Longleng	04-03-2013	02-06-2014
62	Tzuditong Govt. Secondary School	Mokokchung	20-01-2013	20-10-2016
63	Mongsenyimti Govt. Secondary School	Mokokchung	12-01-2013	20-12-2013
64	Yaongyimsen compound Govt. Secondary School	Mokokchung	10-01-2013	20-12-2013
65	Dibuia Govt. Secondary School	Mokokchung	11-03-2013	15-03-2016
66	Phangsang Govt. Secondary School	Mokokchung	15-01-2013	20-11-2016
67	Khar Govt. Secondary School	Mokokchung	10-01-2013	01-03-2014
68	Sumi Govt. Secondary School	Mokokchung	20-01-2013	On-going
69	Tizit Village Govt. Secondary School	Mon	08-04-2013	02-11-2013
70	Loakkun Govt. Secondary School	Mon	04-03-2013	01-09-2014
71	Chenloisho Govt. Secondary School	Mon	03-10-2016	On-going
72	Totokchingnyu Govt. Secondary School	Mon	06-05-2013	27-11-2013
73	Shangnyu Govt. Secondary School	Mon	16-07-2014	On-going
74	Mon Town C Govt. Secondary School	Mon	Not yet taken up	
75	Lilen Govt. Secondary School	Peren	11-01-2016	01-07-2016
76	Poilwa Govt. Secondary School	Peren	14-01-2013	15-02-2014
77	Ntu Govt. Secondary School	Peren	04-01-2016	12-09-2016
78	Kamaleah Govt. Secondary School	Phek	20-03-2013	On-going
79	Akhegwo Govt. Secondary School	Phek	04-02-2013	On-going
80	Phokhungri Govt. Secondary School	Phek	Not yet taken up	
81	Kutsapo Govt. Secondary School	Phek	04-02-2013	29-04-2017
82	Pholary Govt. Secondary School	Phek	Not yet taken up	

Sl. No.	Name of the School approved for upgradation	District and village	Date of commencement	Date of completion
83	Mesulumi Govt. Secondary School	Phek	04-02-2013	On-going
84	Phek Town Govt. Secondary School	Phek	05-08-2013	13-10-2014
85	Lozaphuhu Govt. Secondary School	Phek	01-02-2013	09-01-2017
86	Khuza Govt. Secondary School	Phek	01-08-2013	09-06-2014
87	Khulazu. Basa Govt. Secondary School	Phek	02-09-2013	09-06-2014
88	Chaba Govt. Secondary School	Tuensang	21-06-2013	23-08-2014
89	Hakushang Govt. Secondary School	Tuensang	Not yet taken up	
90	Hakchang Govt. Secondary School	Tuensang	09-04-2013	18-07-2014
91	Noklak Village Govt. Secondary School	Tuensang	20-01-2013	10-03-2015
92	Sangkor Govt. Secondary School	Tuensang	31-01-2013	01-04-2014
93	Chipur Govt. Secondary School	Tuensang	12-04-2013	11-07-2014
94	Longtsung Govt. Secondary School	Wokha	20-01-2013	On-going
95	Changsu Govt. Secondary School	Wokha	20-01-2013	30-11-2016
96	Ralan Govt. Secondary School	Wokha	10-01-2013	05-01-2014
97	Rachan Govt. Secondary School	Wokha	20-01-2013	On-going
98	Asukika Govt. Secondary School	Zunheboto	15-04-2015	10-08-2016
99	Kilomi Govt. Secondary School	Zunheboto	20-02-2015	02-03-2017
100	Suhuboto Govt. Secondary School	Zunheboto	25-04-2015	06-06-2016
101	Apukito Govt. Secondary School	Zunheboto	20-04-2015	07-08-2016
102	Asuloto Govt. Secondary School	Zunheboto	15-04-2015	05-07-2016
103	GHS Khusiabill	Dimapur	04-04-2016	12-11-2016
104	GHS Aghnauqa	Dimapur	01-03-2016	10-10-2016
105	GHS Nito	Dimapur	01-03-2016	10-10-2016
106	GHS Phisami	Kiphire	01-03-2016	21-11-2016
107	GHS Kuisam	Kiphire	01-03-2016	21-11-2016
108	GHS Pwd	Kohima	Not yet taken up	
109	GHS Kandinu	Kohima	02-06-2017	On-going
110	GHS Yongyah	Longleng	07-03-2016	On-going
111	GHS Yotan	Longleng	07-03-2016	06-02-2017
112	GHS Changtongya	Mokokchung	17-02-2016	09-10-2016
113	GHS Longjang	Mokokchung	15-02-2016	15-09-2016
114	GHS Longmisa	Mokokchung	20-02-2016	10-03-2017
115	GHS Liremen	Mokokchung	09-02-2016	09-09-2016
116	GHS Changdang	Mokokchung	20-02-2016	20-08-2016
117	GHS Alongtaki	Mokokchung	20-02-2016	09-08-2016
118	GHS Chuchuyimpang	Mokokchung	10-03-2016	03-03-2017
119	GHS Molungkimong	Mokokchung	20-02-2016	08-02-2017
120	GHS Yisemyong	Mokokchung	20-02-2016	07-09-2016
121	GHS Longkhum	Mokokchung	20-04-2016	10-11-2016
122	GHS Molungyimsen	Mokokchung	15-02-2016	26-01-2017
123	GHS Unger	Mokokchung	15-02-2016	01-09-2016
124	GHS Saring	Mokokchung	15-02-2016	10-08-2016
125	GHS Mon Village	Mon	01-03-2016	25-10-2016
126	GHS Middle Kho (Khomi)	Phek	06-07-2016	On-going
127	GHS Sutsu	Phek	09-02-2016	On-going
128	GHS Kanjang	Phek	16-03-2016	29-07-2016
129	GHS Thuvopisu	Phek	21-02-2016	On-going
130	GHS Huker	Tuensang	04-04-2016	02-01-2017

Sl. No.	Name of the School approved for upgradation	District and village	Date of commencement	Date of completion
131	GHS Tonglongsor	Tuensang	02-03-2016	01-04-2017
132	GHS Longthrok	Tuensang	10-03-2016	04-10-2016
133	GHS Konya	Tuensang	Not yet taken up	
134	GHS Angangba	Tuensang	12-04-2016	04-04-2016
135	GHS Mangko	Tuensang	22-02-2016	30-09-2016
136	GHS Yangpi	Tuensang	01-03-2016	29-09-2016
137	GHS Chingmelen	Tuensang	22-02-2016	05-10-2016
138	GHS Yimpang	Wokha	01-11-2016	01-03-2017
139	GHS Yamhon Old	Wokha	22-02-2016	01-09-2016
140	GHS Longsa	Wokha	15-02-2016	20-09-2016
141	GHS L/Longidang	Wokha	01-02-2016	On-going
142	GHS N.Longidang	Wokha	07-03-2016	03-10-2016
143	GHS Mekokla	Wokha	08-02-2016	10-10-2016
144	GHS Lazami	Zunheboto	07-03-2016	10-11-2016
145	GHS Xamunuboto	Zunheboto	07-03-2016	01-11-2016
146	GHS Sapoti	Zunheboto	04-02-2016	01-07-2016
147	GHS Tizu Island	Zunheboto	07-03-2016	04-01-2016
148	GHS Chumukedima Village	Dimapur	Not yet taken up	
149	GHS Zuheshe	Dimapur	Not yet taken up	
150	GHS Diphupar B	Dimapur	Not yet taken up	
151	GHS Singrep	Kiphire	Not yet taken up	
152	GHS Jotsoma Lower	Kohima	Not yet taken up	
153	GHS Chakhabama	Kohima	Not yet taken up	
154	GHS Nyenching	Longleng	Not yet taken up	
155	GHS Mopongchuket	Mokokchung	Not yet taken up	
156	GHS Asangma	Mokokchung	Not yet taken up	
157	GHS Yonghong	Mon	Not yet taken up	
158	GHS Mhaikam	Peren	Not yet taken up	
159	GHS Azailong	Peren	Not yet taken up	
160	GHS Jalukie B	Peren	Not yet taken up	
161	GHS Benreu	Peren	Not yet taken up	
162	GHS Mhainamtsi	Peren	Not yet taken up	
163	GHS Sohomi	Phek	Not yet taken up	
164	GHS Thipuzu	Phek	Not yet taken up	
165	GHS Phuhgi	Phek	Not yet taken up	
166	GHS Pushu	Tuensang	Not yet taken up	
167	GHS Aree Old	Wokha	Not yet taken up	
168	GHS Akuk	Wokha	Not yet taken up	

Source: Departmental records.

Appendix 1.3.4 (b)

Statement showing list of existing Secondary schools taken up for strengthening works

(Paragraph reference: 1.3.14.4)

Sl. No	Name of the school taken up for strengthening works	District	Date of commencement	Date of completion
1	GHS Bura Namsang	Longleng	29-05-2012	Not completed
2	GHS Sendenyu	Kohima	07-02-2011	Not completed
3	GHS Chunlikha	Kohima	07-02-2011	Not completed
4	GHS Chiechama	Kohima	07-02-2011	Not completed
5	GHS Saptika	Zunheboto	07-02-2011	Not completed
6	GHS Satakha Town	Zunheboto	07-02-2011	Not completed
7	GHS Wakching	Mon	07-02-2011	Not completed
8	GHS Tizit	Mon	07-02-2011	Not completed
9	GHS Aboi	Mon	07-02-2011	Not completed
10	Govt. High School, Chen Town	Mon	30-11-2016	19-06-2017
11	Govt. High School, Naginimora	Mon	28-01-2017	18-08-2017
12	Govt. Hr. Sec. School Mon	Mon	10-01-2017	20-08-2017
13	Govt. High School, Bumei	Mon	10-12-2017	03-03-2017
14	Govt. High School, Tobu	Mon	05-12-2016	Not completed
15	Govt. High School, Chare	Tuensang	05-12-2016	22-06-2017
16	Govt. High School, Longkhim	Tuensang	17-10-2016	01-03-2017
17	Govt. Hr. Sec. School, Noklak	Tuensang	05-12-2016	01-06-2017
18	Govt. Hr. Sec. School, Tuensang	Tuensang	Not taken up	
19	Govt. High School, Thangjam	Tuensang	09-01-2017	05-06-2017
20	Govt. High School, Shamator	Tuensang	16-03-2017	01-11-2017
21	Govt. High School Tuli Town	Mokokchung	30-11-2016	04-08-2017
22	Mayangnokcha Govt. Hr. Sec. School,	Mokokchung	30-11-2016	19-06-2017
23	Govt. High School, Dilong,	Mokokchung	30-11-2016	10-08-2017
24	Govt. High School Pughoboto	Zunheboto	Not taken up	
25	Govt. High School Aghunato	Zunheboto	03-04-2017	20-08-2017
26	Govt. Hr. Sec. School Zunheboto	Zunheboto	10-01-2017	11-12-2017
27	Govt. Hr. Sec. School, Bhandari	Wokha	12-05-2017	01-11-2017
28	Govt. High School Chukitong	Wokha	09-01-2017	22-06-2017
29	Govt. High School, Sungro	Wokha	01-02-2017	17-06-2017
30	Govt. Hr. Sec. School Wokha	Wokha	01-02-2017	28-05-2017
31	Govt. High School, Dhansiripar	Dimapur	Not taken up	
32	Govt. High School, Singrijan	Dimapur	03-05-2017	Not completed
33	Govt. High School, Nihoto	Dimapur	09-01-2017	30-06-2017
34	Govt. High School, Kuhuboto	Dimapur	Not taken up	
35	Govt. Hr. Sec. School, Chumukedima	Dimapur	Not taken up	
36	Govt. High School, Diphupar	Dimapur	Not taken up	
37	Govt. High School, Medziphema	Dimapur	09-01-2017	17-05-2017
38	Govt. High School, Purana Bazar	Dimapur	Not taken up	
39	Govt. Hr. Sec. School, Dimapur	Dimapur	06-05-2017	Not completed
40	Govt. Hr. Sec. School, Niuland	Dimapur	01-03-2017	27-11-2017
41	GHS Kigwema	Kohima	06-12-2016	26-05-2017
42	John Govt. High School, Viswema	Kohima	17-01-2017	26-06-2017
43	Govt. High School, Seikhazou, Kohima	Kohima	22-05-2017	Not completed
44	Thinuovicha Memorial Govt. High School	Kohima	01-09-2017	Not completed

Sl. No	Name of the school taken up for strengthening works	District	Date of commencement	Date of completion
45	Govt. High School, Sechu (Zubza)	Kohima	22-09-2017	Not completed
46	Riizhiikhrie GHSS	Kohima	Not taken up	
47	Govt. Hr. Sec. School Tseminyu	Kohima	Not taken up	
48	Govt. High School, Kikruma	Phek	12-01-2017	15-12-2017
49	Govt. High School, Phusachodu	Phek	02-02-2017	29-05-2017
50	Govt. High School, Meluri Town	Phek	03-03-2017	Not completed
51	Govt. High School, Porba	Phek	01-05-2017	Not completed
52	Govt. High School, Zuketsa	Phek	03-02-2017	27-06-2017
53	Govt. High School, Pfutsero	Phek	Not taken up	
54	Govt. High School, Losami	Phek	02-02-2017	24-06-2017
55	Govt. High School, Old Phek Village	Phek	14-02-2017	12-12-2017
56	Govt. Hr. Sec. School, Phek Town	Phek	14-02-2017	Not completed
57	Govt. Hr. Sec. School, Chozuba	Phek	15-12-2016	07-06-2017
58	Govt. High School, Dzulhami	Phek	01-03-2017	31-10-2017
59	Govt. High School, Yoruba	Phek	06-02-2017	28-08-2017
60	Govt. High School, Longleng	Longleng	10-12-2016	20-06-2017
61	Govt. High School Kiphire	Kiphire	10-01-2017	26-06-2017
62	Govt. High School Pungro	Kiphire	Not taken up	
63	Govt. Hr. Sec. School Jalukie	Peren	20-01-2017	01-06-2017
64	Govt. High School, Heningkunlwa	Peren	01-03-2017	Not completed
65	Govt. High School, Peren	Peren	08-05-2017	Not completed
66	Govt. High School Ahthibung	Peren	04-12-2017	09-06-2017
67	Govt. High School, Mbaulwa	Peren	06-02-2017	19-06-2017

Source: Departmental records.

Appendix 1.3.5
Statement showing short execution of works
(Paragraph reference: 1.3.14.5)

(Amount in ₹)

Sl. No.	Name of the school	District	Approved DPR amount	Payments made	No. of items not executed	Value of works not executed	Value of civil work	Plinth area to be constructed (Sqm)	Actually constructed (Sqm)	Difference (Sqm)	Rate of plinth area	Value of short execution of works	Total value of short execution
1	GMS Kandinu	Kohima	4686000	2824400	14	598284.59	3715370	277	216	61	13412.89	818186.17	1416470.76
2	GHS Kigwema	Kohima	5733300	4472074	6	388067.32	4780219	250	175.83	74.17	19120.88	1418195.37	1806262.69
3	Govt. High School, Sechu(Zubza)	Kohima	4444600	2638528	11	322064.39	3692626	196	162.39	33.61	18839.93	633210.00	955274.39
4	GHS, Rusoma	Kohima	5812000	4917475	17	382218.23	4428038	332	273.88	58.12	13337.46	775173.40	1157391.63
5	GHS, Diki (Dihoma)	Kohima	5812000	4739015	11	288345.55	4704434	350	275.92	74.08	13441.24	995727.06	1284072.61
6	GHS, Khuzama	Kohima	5812000	4915627	14	300537.35	4428038	332	279.49	52.51	13337.46	700350.23	1000887.58
7	GHS, Mezoma	Kohima	5812000	5125362	10	177464.89	4707401	325	278.3	46.7	14484.31	676417.31	853882.20
8	GHS, Khonoma	Kohima	5812000	5022152	11	217312.62	4704431	345	262.22	82.78	13636.03	1128790.72	1346103.34
9	GHS, Viswema	Kohima	4463300	3504689	13	436040.97							436040.97
Sub-Total			48387200	38159322	107	3110335.91	35160557	2407	1924.03	482.97		7146050.26	10256386.17
10	Tzuditong Govt. Secondary School	Mokokchung	5812000	5002584	17	292364.27	4898211	345	295.08	49.92	14197.71	708749.84	1001114.11
11	Mongsenyimti Govt. Secondary School	Mokokchung	5812000	4818887	12	432596.59	4704402	345	304.36	40.64	13635.95	554164.92	986761.51
12	Yaongyimsen compound Govt. Secondary School	Mokokchung	5812000	4860804	9	391324.72	4704402	345	285.97	59.03	13635.95	804930.00	1196254.72
13	Phangsang Govt. Secondary School	Mokokchung	5812000	4853883	11	546436.65	4707382	325	273.82	51.18	14484.25	741304.03	1287740.68
14	Sumi Govt. Secondary School	Mokokchung	4686000	3167222	13	212523.13	3728050	301	205.36	95.64	12385.55	1184553.83	1397076.96

Sl. No.	Name of the school	District	Approved DPR amount	Payments made	No. of items not executed	Value of works not executed	Value of civil work	Plinth area to be constructed (Sqm)	Actually constructed (Sqm)	Difference (Sqm)	Rate of plinth area	Value of short execution of works	Total value of short execution
15	GMS Changtongya	Mokokchung	4686000	3796700	10	194798.52	3713065	277	268.24	8.76	13404.57	117424.01	312222.53
16	GMS Longjang	Mokokchung	4686000	3796785	7	152517.38	3715373	277	265.19	11.81	13412.90	158406.34	310923.72
17	GMS Longmisa	Mokokchung	4686000	3492964	9	238092.53	3715373	277	200.19	76.81	13412.90	1030244.77	1268337.30
18	GMS Molungkimong	Mokokchung	4686000	3492964	10	276092.53	3715373	277	247.93	29.07	13412.90	389912.97	666005.50
19	GMS Yisemyong	Mokokchung	4686000	3796785	7	129155.19	3715373	277	218.91	58.09	13412.90	779155.30	908310.49
20	GMS Unger	Mokokchung	4686000	3796739	6	128902.68	3715373	277	253.37	23.63	13412.90	316946.80	445849.48
21	Govt. High School Tuli Town	Mokokchung	6612700	5075678	13	465560.03	5426297	292	165.55	126.45	18583.21	2349846.77	2815406.80
22	Mayangnokcha Govt. Hr. Sec. School,	Mokokchung	6544000	5292900	8	334422.96	5426139	292	228.4	63.6	18582.67	1181857.67	1516280.63
23	Govt. High School, Dilong,	Mokokchung	6562700	5268491	13	309837.45	5413249	292	243.61	48.39	18538.52	897079.18	1206916.63
24	GHS, Alongtaki	Mokokchung	4686000	3796785	8	138556.77	3715373	277	264.67	12.33	13412.90	165381.04	303937.81
25	GHS, Lireman	Mokokchung	4686000	3796778	8	138556.73	3715373	277	233.85	43.15	13412.90	578766.59	717323.32
26	GHS, Saring	Mokokchung	4686000	3796785	10	233297.04	3715373	277	222.1	54.9	13412.90	736368.15	969665.19
27	GHS, Longkhum	Mokokchung	4686000	3796785	9	205057.51	3715373	277	244.37	32.63	13412.90	437662.89	642720.40
28	GHS, Changdang	Mokokchung	4686000	3796785	8	138464.53	3715373	277	233.22	43.78	13412.90	587216.71	725681.24
29	GHS, Dibuaia	Mokokchung	5812000	5016843	10	489731.31	4704405	345	299.16	45.84	13635.96	625072.25	1114803.56
30	GHS, Yajang C	Mokokchung	5812000	4751318	10	464764.61	4428011	332	267.65	64.35	13337.38	858260.57	1323025.18
31	GHS, Khar	Mokokchung	4686000	4010827	10	146976.69	3718650	301	269.43	31.57	12354.32	390025.85	537002.54
32	GHS, MokokchungVill	Mokokchung	5812000	4945334	19	509529.18	4428011	332	297.69	34.31	13337.38	457605.59	967134.77
33	GHS, Chuchuyimpang	Mokokchung	4686000	3493038	8	138556.73	3715373	277	274.24	2.76	13412.90	37019.60	175576.33
34	GHS, Molungyimsen	Mokokchung	4686000	3492964	7	152517.38							152517.38

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Sl. No.	Name of the school	District	Approved DPR amount	Payments made	No. of items not executed	Value of works not executed	Value of civil work	Plinth area to be constructed (Sqm)	Actually constructed (Sqm)	Difference (Sqm)	Rate of plinth area	Value of short execution of works	Total value of short execution
Sub-Total			130693400	105207628	252	6860633.11	100869377	7171	6062.36	1108.64		16087955.65	22948588.76
35	GHS Sangsanyu	Tuensang	5812000	4825000	18	332699.79	4503142	274	269.51	4.49	16434.82	73792.36	406492.15
36	GHS Chungtor	Tuensang	5812000	4962126	15	283514.04	4503142	274	259.42	14.58	16434.82	239619.75	523133.79
37	Hakchang Govt. Secondary School	Tuensang	5812000	5027375	12	486815.68	4706117	310	286.96	23.04	15181.02	349770.76	836586.44
38	Noklak Village Govt. Secondary School	Tuensang	5812000	4993875	13	709117.24	4706117	310	308.58	1.42	15181.02	21557.05	730674.29
39	Chipur Govt. Secondary School	Tuensang	4686000	3931583	13	661283.76	3721558	254	192.34	61.66	14651.80	903430.18	1564713.94
40	GMS Yangpi	Tuensang	4686000	3796100	11	238622.79	3715367	238	237.09	0.91	15610.79	14205.82	252828.61
41	Govt. Hr. Sec. School, Noklak	Tuensang	6783000	5280535	16	385664.56	5637643	253	238.99	14.01	22283.17	312187.27	697851.83
42	Govt. High School, Thangjam	Tuensang	6801700	5513237	7	218242.51	5643553	253	206.37	46.63	22306.53	1040153.66	1258396.17
43	Govt. High School, Shamator	Tuensang	4513300	1900668	13	485237.39	3711448	167	138.7	28.3	22224.24	628945.98	1114183.37
44	GHS, Mangko	Tuensang	5812000	4792275	9	217989.17	4711824	310	210.94	99.06	15199.43	1505655.76	1723644.93
45	GHS, Chingmelen	Tuensang	4686000	3792361	8	123014.40	3715367	238	156.66	81.34	15610.79	1269781.31	1392795.71
46	GHS, Chaba	Tuensang	5812000	4640016	11	579348.37	4706117	310	241.27	68.73	15181.02	1043391.68	1622740.05
47	GHS, Angangba	Tuensang	5812000	4792493	9	217988.16	4711823	310	219.73	90.27	15199.43	1372052.46	1590040.62
48	GHS, Konya	Tuensang	5812000	0			4711823	310	191.18	118.82	15199.43	1805996.16	1805996.16
49	GHS, Hakushang	Tuensang	5812000	4825001	12	426794.76	4706117	310	262.43	47.57	15181.02	722161.24	1148956.00
50	GHS, Huker	Tuensang	5812000	4409051	7	210429.25	4711823	310	184.11	125.89	15199.43	1913456.12	2123885.37
51	GHS, Longtrok	Tuensang	5812000	4793000	6	104049.65	4711823	310	296.14	13.86	15199.43	210664.09	314713.74
52	GHS Chare	Tuensang	3702600	2877182	12	323717.89	3065528	90	89.1	0.9	34061.42	30655.28	354373.17
53	GHS, Ngouching	Tuensang	5812000	4998593	15	283127.84							283127.84

Sl. No.	Name of the school	District	Approved DPR amount	Payments made	No. of items not executed	Value of works not executed	Value of civil work	Plinth area to be constructed (Sqm)	Actually constructed (Sqm)	Difference (Sqm)	Rate of plinth area	Value of short execution of works	Total value of short execution
54	GHS, Tonglongsor	Tuensang	5812000	4409744	9	398345.25							398345.25
55	GHSS, Tuensang	Tuensang	6594000	2480394	21	1539487.32							1539487.32
56	GHS, Longkhim	Tuensang	6594000	4766685	12	544200.00							544200.00
57	GHS, Sangkor	Tuensang	4686000	4082582	10	424795.63							424795.63
Sub- Total			129288600	95889876	259	9194485.45	80600332	4831	3989.52	841.48		13457476.92	22651962.37
Total			308369200	239256826	618	19165454.47	216630266	14409	11975.91	2433.09		36691482.84	55856937.31

Source: Departmental records and joint inspection.

Appendix 1.3.6

Statement showing status of unutilised new school buildings

(Paragraph reference: 1.3.14.6)

SL No.	Name of the school constructed	District	Date of completion	Remarks
1	GHS Jakhama, Kohima	Kohima	03-11-2016	The old building had sufficient rooms to accommodate Class IX and Class X students and therefore, additional rooms were not required. Hence, the new building was not utilised.
2	GHS Kigwema, Kohima	Kohima	26-05-2017	As above
3	GHS Dihoma (Diki), Kohima	Kohima	11-05-2017	Used as private hostel.
4	GHS Mezoma, Kohima	Kohima	23-11-2016	The construction of the building was completed on 23-11-2016, but could not be occupied, as the building is about 1 km away from the Main school. Further, there is no road leading to the building.
5	GHS Longjang, Mokokchung	Mokokchung	15-09-2016	Used as quarter for teachers.
6	GHS Molungyimsen, Mokokchung	Mokokchung	26-01-2017	The old building had sufficient rooms to accommodate Class IX and Class X students and therefore additional rooms were not required. Hence, the new building was not utilised.
7	GHS Dibuia, Mokokchung	Mokokchung	18-04-2017	Inaugurated on 18-4-2017, but could not be occupied as the school building is about 2 km away from the main school.
8	GHS Chingmelen, Tuensang	Tuensang	15-10-2016	The school is more than 1 km away from the main building, School was occupied by private individuals of the village.
9	GHS Chare, Tuensang	Tuensang	22-06-2017	Building had not been handed over to the school authorities by the contractor.
10	CHS Chungtor, Tuensang	Tuensang	21-11-2012	Located at a distance of 1.5 km from GHS and is occupied by primary school Phoya.
11	GHS Yangpi, Tuensang	Tuensang	29-09-2016	The old building had sufficient rooms to accommodate Class IX and Class X students and therefore, additional rooms were not required. Hence, the new building was not utilised.
12	GHS Noklak Village, Tuensang	Tuensang	10-03-2015	The new building is located at a distance of 1.5 km uphill from the GHS Noklak, it was lying vacant.

Source: Joint site inspection.

Appendix 1.3.7

Statement showing poor condition of school buildings, classrooms and other facilities

(Paragraph reference: 1.3.15.2)

Sl. No.	Name of the school	District	Discrepancies noticed in infrastructure during site inspection
1	GHS Chaba	Tuensang	Toilets of the newly constructed schools building were seen locked and unused because septic tank was not available and pipeline connection and water supply not available. As a result, students had to use temporary unhygienic toilets constructed outside the school building.
2	GHS Angangba	Tuensang	The windows provided in the school were devoid of grills/bars. The ceilings laid with unapproved low quality plastic sheets were torn at many places.
3	GHS Hakusang	Tuensang	The toilets were not in use due to absence of septic tank and pipeline connection / water supply.
4	GHS Chingmelen	Tuensang	The existing main building of the school which still accommodates classes from Class I to Class X was in a dilapidated condition with broken windows, ceilings, walls etc. requiring major repairing. Toilets were unhygienic with no water provision. The new building constructed for secondary section, was occupied by private individuals without the knowledge of the school authorities.
5	GHS Chingmei	Tuensang	The toilets (wooden) were found broken from all sides rendering them unfit for use.
6	GHS Chaba	Tuensang	The new building for secondary section was completed in 2014. However, the concrete cement floorings were found to be worn out all along the verandah and in the classrooms. The toilets constructed could not be use due to non-availability of septic tank and water supply.
7	GHS Sangkor	Tuensang	Glass panes of the windows and the PVC outlet pipes of toilets were broken.
8	GHS Hakushang	Tuensang	The glass panes of the windows were broken. Septic tank was not constructed and hence, the toilet was unusable.
9	GHS Hakchang	Tuensang	The ceilings which were laid with unapproved low quality plastic sheets were torn at various places.
10	GHS Chungtor	Tuensang	The cement concrete flooring along the verandah and in the classrooms were broken. The glass panes of many windows were also broken.
11	GHS Chipur	Tuensang	The partition walls of the classrooms were wooden instead of bricks and cement plastered. At most of the places, the walls were cement plastered on <i>kucha</i> bamboo sheets.
12	GHS Thangjam	Tuensang	The window panes were empty.
13	GHS Ngouching	Tuensang	The toilet attached with the common room for teachers was found locked and it was stated that outlet PVC pipe of the toilet was stolen. The windows were devoid of glass panes. The classes adjacent to the toilets were stinking and unhygienic for the reason of no pipe line connections and water supply in the toilets.
14	GHS Thonoknyu	Tuensang	Glass panes of classrooms were seen broken.

Sl. No.	Name of the school	District	Discrepancies noticed in infrastructure during site inspection
15	GHS Chessore	Tuensang	Floors of classrooms and staircase of the school were seen worn out. Window panes were broken. Water seepages from roof to walls of the building were seen. No mathematics teacher was available for the Secondary section classes.
16	GHS Kuthur	Tuensang	Unhygienic “kacha” toilets for students with no water provision.
17	GHS Konya	Tuensang	The school do not have toilets for teachers, boys and girls. Unhygienic “kacha” toilet without water provision was used by boys and girls.
18	GHS Longrok	Tuensang	Secondary classes were housed in the old building of the school, even though new building for Class IX and Class X was constructed. Window panes of classrooms in old building were seen broken.
19	GHS Chuchuyimpang	Mokokchung	The toilets were not useable due to lack of water supply provision and pipe line connections.
20	GHS Changki	Mokokchung	The toilets for the students were dirty and unhygienic due to non-availability of pipeline connection and water supply in the toilets. Roofs of the toilets were seen broken and removed.
21	GHS Mongkolemba	Mokokchung	The school building constructed under LADP in the year 2007 was in a deteriorating condition and requires extensive maintenance. Water seepages on walls, worn out floors and broken glass panes of windows were seen.
22	GHS Mokokchung Village	Mokokchung	The ceilings were torn and broken. The toilets constructed in the new building were not used due to non-availability of running water supply and connections. The students were using a common toilet in the compound of the old building which was unhygienic due to lack of water provision.
23	GHS Khar	Mokokchung	The newly constructed building had developed cracks on the walls, parapets and drains.
24	GHS Yajang	Mokokchung	The ceiling was broken at many places. The toilet was unusable due to non-availability of running water supply and connections.
25	GHS Alongtaki	Mokokchung	The school building was in dilapidated condition with broken walls, leaking roofs, worn out ceilings, etc. The toilets were very unhygienic due to non-availability of water supply and pipeline connections.
26	GHS Longchem	Mokokchung	The existing school building was in a dilapidated condition. The windows had no panes. Ceilings were torn and broken. The roofs were leaking leading to damp wooden floors. Wooden walls and beams were seen broken. No proper toilets for students. Students were using temporary sheds as toilets.
27	GHS Longkhum	Mokokchung	The exterior walls were not cement plastered.
28	GHS Liremen	Mokokchung	The toilets were unusable due to lack of water supply and pipelines.
29	GHS Tuli	Mokokchung	The exterior walls were not cement plastered.
30	GHS Changtongya	Mokokchung	The newly constructed toilets were locked and were not in use.
31	GHS Dibua	Mokokchung	Toilets existing in the main building of the school (where secondary section classes were housed) were unhygienic due

Sl. No.	Name of the school	District	Discrepancies noticed in infrastructure during site inspection
			to lack of running water. There was no separate toilet for female teachers. The new building constructed for Class IX and Class X was about 2 km away from the school and hence, not utilised.
32	GHS Alomkima	Mokokchung	The school building was in dilapidated condition with broken walls, floor and roofs, worn out ceilings, <i>etc.</i> , There was no separate toilet for female teachers, but for girl students. Running water was not available in the toilets making them unhygienic.
33	GHS Saring	Mokokchung	Wall on one side of the school building was seen broken. Due to this, water seepage was seen inside class rooms.
34	GHS Dihoma	Kohima	The newly constructed Secondary school building was not utilised. Classes for Class IX and Class X were conducted in the old main building. Toilets were unhygienic due to lack of running water. Window panes of classrooms were seen broken.
35	GHSS Jotsoma	Kohima	Teachers' toilets were found dirty and unhygienic due to lack of running water. Students did not have toilets, Temporary sheds were being used as toilets by girls and boys.
36	GHS Khonoma	Kohima	There was no running water facility in the toilets constructed in new secondary section building and hence were not in use. The students and teachers were using the old toilets in the compound which were found dirty and unhygienic.
37	GHS Mezoma	Kohima	The new building for secondary section was not utilised due to distance fact. The students and teachers were using the old toilet in the compound which was found dirty and unhygienic.
38	GHS PWD	Kohima	The school did not have adequate open space for the students. The building was located in congested area with very little space in between the building. The school did not have a Playground, Assembly hall, Drinking water, Running water in toilets and separate toilets for boys and girls.
39	GHS New Market	Kohima	No separate toilets for girl students.
40	GHS Chandmari	Kohima	The school did not have sufficient open space for students. Students were using the common toilet for boys and girls which were also found unhygienic without water provision.
41	GHS Khuzama	Kohima	There was no running water facility in the toilets constructed in new secondary section building. The student's were using the old toilets in the compound which were found dirty and unhygienic.

Source: Joint inspection of 106 schools.

Appendix 1.3.8

Statement detailing RMSA teachers undergoing professional courses

(Paragraph reference: 1.3.15.3)

Sl. No.	Name of the candidate	Place of posting	Qualification	District	Date of appointment	Date of joining service	Academic year	Date from which undergoing professional course	Course name
1.	Shri. Ruvikhol Toso	GHS Aghunaga	M.Sc.	Dimapur	11-11-2016	17-01-2017	2018-20	02-05-2018	B.Ed
2.	Smti. Kekhrieneinu	GHS Nito	M.Sc.	Dimapur	11-11-2016	17-01-2017	2018-20	02-05-2018	B.Ed
3.	Smti. Imyarila Changkire	GHS Nito	M.Sc. (Genetics)	Dimapur	09-02-2016	11-02-2016	2018-20	02-05-2018	B.Ed
4.	Smti. Virhitsuonuo Peinyu	GHS Piphema	M A (Tenyidie)	Dimapur	27-05-2016	09-06-2016	2018-20	02-05-2018	B.Ed
5.	Shri. Keneingulie Medom	GHS Sarbura	M.Sc.	Dimapur	11-11-2016	17-01-2017	2018-20	02-05-2018	B.Ed
6.	Shri. Longshithung Humtsoe	GHS Sovima	B.Sc. (Chemistry)	Dimapur	09-02-2016	15-02-2016	2018-20	02-05-2018	B.Ed
7.	Shri. Hokugha S. Yeptho	GHS Thahekhu Village	B.Sc. (Physics) B.Ed.	Dimapur	09-02-2016	11-02-2016	2017-19	28-05-2017	B.Ed
8.	Smti. Mugha S.	GHS Thahekhu Village	B.A. (HSLC in Sumi)	Dimapur	09-02-2016	23-02-2016	2017-19	28-04-2017	B.Ed
9.	Shri. Thejaselie Vüprü	GHSS Medziphema	B.A (Tenydiei)	Dimapur	09-02-2016	20-02-2016	2017-19	28-04-2017	B.Ed
10.	Shri. Y. Tsulimthong	GHS Chomi	M.Sc. (Chemistry)	Kiphire	09-02-2016	19-02-2016	2017-19	28-04-2017	B.Ed
11.	Shri. Adise S. Sangtam	GHS Kuisam	B.Sc. (Geography)	Kiphire	09-02-2016	17-02-2016	2018-20	02-05-2018	B.Ed
12.	Smti. Esther Konyak	GHS Mimi	B.A.(English)	Kiphire	09-02-2016	17-02-2016	2018-20	02-05-2018	B.Ed
13.	Smti. Watlong Konyak	GHS Phelongre	B.A.(English)	Kiphire	09-02-2016	18-02-2016	2017-19	28-04-2017	B.Ed
14.	Smti. Alice P. Sangtam	GHS Phelongre	B.Sc. (Botany)	Kiphire	09-02-2016	18-02-2016	2018-20	02-05-2018	B.Ed
15.	Smti. Wangying Konyak	GHS Seyochung Village	M.A.(English)	Kiphire	09-02-2016	22-02-2016	2017-19	28-05-2017	B.Ed
16.	Shri. Augustine Sumi	GHS Seyochung Village	-	Kiphire	09-02-2016	19-02-2016	2018-20	02-05-2018	B.Ed
17.	Shri. Atingse	GHS Sitimi	B.Sc. (Zoology)	Kiphire	09-02-2016	17-02-2016	2018-20	02-05-2018	B.Ed
18.	Smti. Apila T.	GHS Solumi	B.Sc. (Anthropology)	Kiphire	09-02-2016	18-02-2016	2017-19	28-04-2017	B.Ed
19.	Smti. Neisanuo Kense	GHS Diki, Dihoma	M.A (Tenyidie)	Kohima	09-02-2016	12-02-2016	2018-20	02-05-2018	B.Ed
20.	Shri. Pelesetuo Keyho	GHS Jakhama	M. Sc. (PCM)	Kohima	14-08-2017	14-08-2017	2018-20	16-08-2018	B.Ed
21.	Smti. Ovisheno	GHS Jakhama	B.A (Tenyidie)	Kohima	09-02-2016	11-02-2016	2017-19	17-06-2017	B.Ed
22.	Shri. Amos Seb	GHS Kandinu	B.Sc. (Geography)	Kohima	09-02-2016	12-02-2016	2018-20	02-05-2018	B.Ed
23.	Smti. Kevisenuo Medom	GHS Kandinu	M.A (Tenyidie)	Kohima	09-02-2016	11-02-2016	2016-18	21-09-2016	B.Ed

Sl. No.	Name of the candidate	Place of posting	Qualification	District	Date of appointment	Date of joining service	Academic year	Date from which undergoing professional course	Course name
24.	Smti. Vizona Nakhro	GHS Khonoma	M.Sc.(Anthropology)	Kohima	09-02-2016	11-02-2016	2018-20	02-05-2018	B.Ed
25.	Shri. Kevija Nakhro	GHS Mezoma	B.Sc(Geology)	Kohima	09-02-2016	15-02-2016	2018-20	02-05-2018	B.Ed
26.	Smti. Kekhrievinuo	GHS Mezoma	M.A (Tenyidie)	Kohima	09-02-2016	15-02-2016	2016-18	16-11-2016	B.Ed
27.	Smti. Ponam Thapa	GHS New Market, Kohima	M.Sc.(Statistics)	Kohima	09-02-2016	18-02-2016	2018-20	02-05-2018	B.Ed
28.	Smti. Kedilenuo	GHS New Market, Kohima	B.A. (Tenyidie)	Kohima	09-02-2016	12-02-2016	2018-20	02-05-2018	B.Ed
29.	Shri. Kevisetuo Chadi	GHS Viswema	M.A. (Tenyidie)	Kohima	09-02-2016	11-02-2016	2018-20	02-05-2018	B.Ed
30.	Smti. Khrielhousie-Ü Mere	RGHSS Kohima	M.A. (Tenyidie)	Kohima	09-02-2016	15-02-2016	2018-20	02-05-2018	B.Ed
31.	Shri. H. Lenlong	GHS Kanching	M. A.(History)	Longleng	09-02-2016	13-02-2016	2018-20	02-05-2018	B.Ed
32.	Smti. S. Henlly Phom	GHS Nian	B.A.(General)	Longleng	09-02-2016	17-02-2016	2018-20	02-05-2018	B.Ed
33.	Smti. T. Pangyung Phom	GHS Nian	B.Sc(General)	Longleng	09-02-2016	17-02-2016	2018-20	02-05-2018	B.Ed
34.	Smti. Chingyan H. Phom	GHS Yongphang	B.Sc(General)	Longleng	09-02-2016	13-02-2016	2017-19	28-05-2017	B.Ed
35.	Shri. H. Phonglen Phom	GHS Yongyah	B.A. (Sociology)	Longleng	09-02-2016	15-02-2016	2018-20	02-05-2018	B.Ed
36.	Smti. Y. Pauphen Buchem	GHS Yotan	B.A.(English)	Longleng	09-02-2016	15-02-2016	2017-19	28-04-2017	B.Ed
37.	Shri. Metngan Phom	GHS Yotan	B.A. (Political Science)	Longleng	09-02-2016	15-02-2016	2018-20	02-05-2018	B.Ed
38.	Smti. Wangshirenla Jamir	GHS Alongtaki	B.A.(English) B.Ed.	Mokokchung	09-02-2016	11-02-2016	2017-19	No permission	M.Ed
39.	Smti. Imsujungla Pongener	GHS Alongtaki	M.Sc(Mathematics)	Mokokchung	09-02-2016	13-02-2016	2017-19	28-04-2017	B.Ed
40.	Shri. Temsutoshi Longkumer	GHS Chuchuyimpang	B.Sc(Botany)	Mokokchung	09-02-2016	15-02-2016	2017-19	No permission	B.Ed
41.	Shri. Leepong Walling	GHS Dibua	M.A.	Mokokchung	12-06-2017	14-06-2017	2018-20	02-05-2018	B.Ed
42.	Smti. Narola Longkumer	GHS Liremen	M.A.(English) B.Ed.	Mokokchung	09-02-2016	15-02-2016	2017-19	No permission	M.Ed
43.	Smti. Imkonglemla N Kechu	GHS Liremen	B A (History)B Ed	Mokokchung	09-02-2016	15-02-2016	2017-19	No permission	M.Ed
44.	Smti. Moarenla Jamir	GHS Mongsenyimti	B.Sc(Zoology)	Mokokchung	09-02-2016	15-02-2016	2017-19	28-04-2017	B.Ed
45.	Smti. Sentienla Longkumer	GHS Saring	B.A.(Political Science) B.Ed.	Mokokchung	09-02-2016	15-02-2016	2016-18	No permission	M.Ed
46.	Smti. Talimenla Pongen	GHS Unger	M.A.(ASLB)	Mokokchung	11-11-2016	23-01-2017	2018-20	02-05-2018	B.Ed
47.	Smti. Temjenmenla Imchen	GHS Unger	-	Mokokchung	09-02-2016	20-02-2016	2017-19	28-04-2017	B.Ed
48.	Shri. Imlitemjen	GHS Yaongyimsen	-	Mokokchung	09-02-2016	15-02-2016	2018-20	02-05-2018	B.Ed
49.	Shri. Yonglong Konyak	GHS Mon Village	M.A (Political Science)	Mon	27-05-2016	13-06-2016	2018-20	02-05-2018	B.Ed
50.	Smti. Banjoi Esther Konyak	GHS Shangnyu	M.A.(Political Science)	Mon	09-02-2016	17-2-2016	2017-19	28-04-2017	B.Ed
51.	Smti. Luhala	GHS Akhegwo	B.A.	Phek	09-02-2016	11-02-2016	2018-20	02-05-2018	B.Ed

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Sl. No.	Name of the candidate	Place of posting	Qualification	District	Date of appointment	Date of joining service	Academic year	Date from which undergoing professional course	Course name
52.	Shri. Yichuru	GHS Kamaleah	B.A.(General)	Phek	09-02-2016	11-02-2016	2017-19	28-04-2017	B.Ed
53.	Smti. Tabitha Koza	GHS Kangjang	M.A.(English) B.Ed.	Phek	09-02-2016	11-02-2016	2016-18	19-08-2016	M.Ed
54.	Smti. Shocusa R. Pojar	GHS Kangjang	B. Sc.(Botany)	Phek	17-05-2017	18-05-2017	2018-20	02-05-2018	B.Ed
55.	Shri. Thowasie Katiry	GHS Kangjang	M.A.(History)B.Ed..	Phek	09-02-2016	11-02-2016	2016-18	22-07-2016	M.Ed
56.	Shri. Rhelesie	GHS Kangjang	B.A.(History)	Phek	09-02-2016	11-02-2016	2018-20	02-05-2018	B.Ed
57.	Shri. Vezho Vadeo	GHS Ketsapo	B.A.(History)	Phek	09-02-2016	11-02-2016	2018-20	02-05-2018	B.Ed
58.	Shri. Kevilhouszo Keyhuo	GHS Ketsapo	M.A (Tenyidie)	Phek	09-02-2016	11-02-2016	2018-20	02-05-2018	B.Ed
59.	Smti. Vesakholü Rakho	GHS Khulazu Basa	M.A.(Education) B.A. (Tenyidie)	Phek	17-05-2017	18-05-2017	2018-20	02-05-2018	B.Ed
60.	Shri. Chisato Vero	GHS Khuza	M.Sc.(Geology)	Phek	09-02-2016	12-02-2016	2017-19	16-05-2017	B.Ed
61.	Smti. Wete-Ü Losou	GHS Lozaphuhu	B.Sc.(General)	Phek	09-02-2016	11-02-2016	2017-19	28-04-2017	B.Ed
62.	Shri. Zashepa Khamo	GHS Lozaphuhu	M.A (Tenyidie)	Phek	09-02-2016	11-02-2016	2017-19	28-04-2017	B.Ed
63.	Smti. Anei-Ü Koza	GHS Mesulumi	B.A. (English)	Phek	09-02-2016	15-02-2016	2015-17	31-05-2017	B.Ed
64.	Shri. Cekrokhruyi Swüro	GHS Phokhungri	M.A.(English)	Phek	09-02-2016	10-02-2016	2017-19	26-05-2017	B.Ed
65.	Shri. Anjani Kumar Dubey	GHS Sutsu	B.Sc.(Mathematics)	Phek	06-02-2017	06-05-2017	2018-20	02-05-2018	B.Ed
66.	Shri. Thejangulie Michie -O	GHS Thevopisu	M.Sc.	Phek	11-11-2016	23-01-2017	2018-20	02-05-2018	B.Ed
67.	Shri. Vethito Nyekha	GHS Thevopisu	B.Sc.(Geology)	Phek	09-02-2016	16-02-2016	2017-19	20-06-2017	B.Ed
68.	Smti. Khrielabeinuo	GHS Thevopisu	B.A (Tenyidie)	Phek	09-02-2016	12-02-2016	2017-19	28-04-2017	B.Ed
69.	Shri. Thungpangngaku Chang	GHS Angangba	B.A(English)	Tuensang	09-02-2016	15-02-2016	2016-18	No permission	B.Ed
70.	Shri. Phanjamo N. Jami	GHS Angangba	B. Tech.(Civil Engineering)	Tuensang	29-05-2017	07-06-2017	2017-19	No permission	B.Ed
71.	Smti. Imkongshongla Longkumer	GHS Angangba	M.Sc.(Zoology)	Tuensang	09-02-2016	22-02-2016	2017-19	No permission	B.Ed
72.	Shri. Yanthrong Chang	GHS Angangba	B.A.(Political Science)	Tuensang	09-02-2016	15-02-2016	2017-19	No permission	B.Ed
73.	Smti. Hongkongsonla Chang	GHS Chaba	M.A (History)	Tuensang	09-02-2016	15-02-2016	2017-19	No permission	B.Ed
74.	Smti. Imsejungla	GHS Chingmelen	B.A. (General)	Tuensang	09-02-2016	15-02-2016	2018-20	02-05-2018	B.Ed
75.	Smti. B Sungmo Kundang Chang	GHS Hakchang	B.Sc. (General)	Tuensang	09-02-2016	16-02-2016	2017-19	17-05-2017	B.Ed
76.	Smti. Auchingkhumla Chang	GHS Hakchang	M.A (History)	Tuensang	09-02-2016	16-02-2016	2017-19	17-05-2017	B.Ed
77.	Shri. Eyilobemo Kikon	GHS Huker	B.Sc. (H)(Geo,P,M)	Tuensang			2017-19	No permission	B.Ed
78.	Shri. Tukiumong Yimchunger	GHS Huker	B.Sc. (Anthropology)	Tuensang	09-02-2016	15-02-2016	2017-19	16-09-2017	B.Ed

Sl. No.	Name of the candidate	Place of posting	Qualification	District	Date of appointment	Date of joining service	Academic year	Date from which undergoing professional course	Course name
79.	Shri. S. Thungdilempong Chang	GHS Konya	M.A. (Political Science)	Tuensang	09-02-2016	13-02-2016	2018-20	02-05-2018	B.Ed
80.	Smti. A. Rebecca	GHS Longthrok	B.Sc. (Botany)	Tuensang	09-02-2016	15-02-2016	2018-20	02-05-2018	B.Ed
81.	Smti. Imsutla Chang	GHS Mangko	B Sc(General)	Tuensang	09-02-2016	17-02-2016	2018-20	02-05-2018	B.Ed
82.	Shri. Chetei	GHS Mangko	M A (Political Science)	Tuensang	09-02-2016	15-02-2016	2018-20	02-05-2018	B.Ed
83.	Smti. Tiawapangla	GHS Sangkor		Tuensang	09-02-2016	13-2-2016	2017-19	No permission	Ph.D
84.	Smti. Lito K Yeptho	GHS Sangkor	B.A.	Tuensang	30-06-2017	03-07-2017	2018-20	02-05-2018	B.Ed
85.	Smti. Dekhingpila Thonger	GHS Tonglongsor	M A (History)	Tuensang	09-02-2016	15-02-2016	2018-20	02-05-2018	B.Ed
86.	Smti. S. Nyimangsenti	GHS Yangpi	M.A.(English)	Tuensang	09-02-2016	15-02-2016	2017-19	28-04-2017	B.Ed
87.	Shri. H. Yemsu Wati	GHS Yangpi	B.Sc. (General)	Tuensang	27-05-2017	06-06-2017	2018-20	02-05-2018	B.Ed
88.	Shri. Chubakumba Chang	GHS Yangpi	B A (Political Science)	Tuensang	09-02-2016	14-02-2016	2018-20	02-05-2018	B.Ed
89.	Smti. Sorenbeni A. Tsope	GHS Longtsung	M.A.(English)	Wokha	09-02-2016	17-02-2016	2016-18	03-09-2016	B.Ed
90.	Smti. Martina W Patton	GHS Longtsung	B Sc(Anthropology)	Wokha	09-02-2016	19-02-2016	2017-19	28-04-2017	B.Ed
91.	Shri. Y. Suben Kithan	GHS Mekokla		Wokha	09-02-2016	18-02-2016	2017-19	28-04-2017	B.Ed
92.	Shri. N. Robert Lotha	GHS Mekokla	B.Sc(General)	Wokha	09-02-2016	17-02-2016	2017-19	28-04-2017	B.Ed
93.	Smti. Rosy K. Odyuo	GHS Rachan	M.Sc(Zoology)	Wokha	09-02-2016	17-02-2016	2018-20	02-05-2018	B.Ed
94.	Shri. J. Zuchamo Lotha	GHS Ralan	M.A.	Wokha	09-02-2016	17-02-2016	2016-18	10-03-2017	B.Ed
95.	Shri. Temjenmenba	GHS Yamhon Old	M.Sc (Geo)	Wokha	17-05-2016	18-05-2016	2017-19	28-04-2017	B.Ed
96.	Shri. Tsuenshilu Jamir	GHS Apukito	M.Sc (Geo)	Zunheboto	27-5-2016	10-06-2016	2018-20	02-05-2018	B.Ed
97.	Shri. Vinito Achumi	GHS Asukika	B. Sc(General)	Zunheboto	09-02-2016	17-02-2016	2018-20	02-05-2018	B.Ed
98.	Smti. Iwuli V. Yeptho	GHS Kilomi	B.A.(General)	Zunheboto	09-02-2016	18-02-2016	2018-20	02-05-2018	B.Ed
99.	Smti. Mughakali H.	GHS Kilomi	M.A.(Diploma in Sumi)	Zunheboto	09-02-2016	17-02-2016	2018-20	02-05-2018	B.Ed
100.	Shri. Mughato K Kiba	GHS Lazami	M.Sc(Botany)	Zunheboto	09-02-2016	18-02-2016	2017-19	28-05-2017	B.Ed
101.	Shri. L. Vikazhe Chishi	GHS Sapoti	M.Sc.(Botany)	Zunheboto	09-02-2016	17-02-2016	2018-20	02-05-2018	B.Ed
102.	Smti. Rosekali Sema	GHS Tizu Island	M.A.(History)	Zunheboto	09-02-2016	18-02-2016	2017-19	28-04-2017	B.Ed
103.	Smti. Kainoli Aye	GHS Tizu Island	M.Sc(Anthropology)	Zunheboto	09-02-2016	18-02-2016	2018-20	02-05-2018	B.Ed
104.	Shri. Beituo Mepfü-O	GHS Xamunuboto	B. Sc. (PCM)	Zunheboto	22-6-2017	27-06-2017	2018-20	02-05-2018	B.Ed
105.	Shri. Obed Z.	GHS Xamunuboto	M.A.(HSSLC in Sumi)	Zunheboto	09-02-2016	17-02-2016	2016-18	18-07-2016	B.Ed
106.	Nzio Patton	GHS Aitepyong	BA	Wokha	NA	NA	2013	19-06-2013	B.Ed
107.	Achumla S Sangtam	GHS Amahator	M.A	Kiphire	NA	NA	2017-19	28-04-2017	B.Ed

Audit Report for the year ended 31 March 2018

Sl. No.	Name of the candidate	Place of posting	Qualification	District	Date of appointment	Date of joining service	Academic year	Date from which undergoing professional course	Course name
108.	Apise M. Sangtam	GHS Amahator	B.A	Kiphire	NA	NA	2018-20	02-05-2018	B.Ed
109.	John Z.	GHS Amahator	B.Com	Kiphire	NA	NA	2014	03-12-2013	B.Ed
110.	T. Poangnyu	GHS Angjangyang	B.Com	Mon	NA	NA	2014	03-12-2013	B.Ed
111.	Aguile Meyase	GHS Bongkolong	BA	Peren	NA	NA	2014	06-02-2014	B.Ed
112.	Apon Konyak	GHS Chingkao	MA	Mon	NA	NA	2013	19-06-2013	B.Ed
113.	K. Shanyei	GHS Chingkao	Bsc	Mon	NA	NA	2018-20	02-05-2018	B.Ed
114.	Honai Konyak	GHS Chingkao	BA	Mon	NA	NA	2017-19	28-04-2017	B.Ed
115.	Niboli Kiba	GHS Diphupar B	B.A	Dimapur	NA	NA	2014	03-12-2013	B.Ed
116.	Temsurenla Sangtam	GHS Hakusang	M.A	Tuensang	NA	NA	2017-19	28-04-2017	B.Ed
117.	Rosemary Sangtam	GHS Hakusang	B.A(English)	Tuensang	NA	NA	2017-19	No permission	B.Ed
118.	Pongsensoba	GHS Hakusang	B.Sc.	Tuensang	NA	NA	2017-19	28-04-2017	B.Ed
119.	Pfuche Ritse	GHS Khezhakeno	B.Com	Phek	NA	NA	2017-19	28-04-2017	B.Ed
120.	Vietsolhou Koza	GHS Khezhakeno	M.A.	Phek	NA	NA	2017-19	28-04-2017	B.Ed
121.	Limasenla Jamir	GHS Khuzama	B.SC	Kohima	NA	NA	2017-19	28-04-2017	B.Ed
122.	Mhaseikholie Paul Belho	GHS Kohima Chandmari	B.Sc	Kohima	NA	NA	2018-20	02-05-2018	B.Ed
123.	Keduolhouuo Kire	GHS Kohima Chandmari	MA	Kohima	NA	NA	2014	03-12-2014	B.Ed
124.	Lingjakim Lenthang	GHS Lilen	MA	Peren	NA	NA	2014	03-12-2013	B.Ed
125.	Limawapang Longkumer	GHS Lingrijan	B. Com.	Dimapur	NA	NA	2014	03-12-2014	B.Ed
126.	Tsojuthsi Sangtam	GHS Longmatra	B.A	Kiphire	NA	NA	2014	03-12-2013	B.Ed
127.	Rejongkyu T. Sangtam	GHS Longmatra	M.A	Kiphire	NA	NA	2015	15-10-2015	B.Ed
128.	Akangjungshi Longkumer	GHS Mangmetong	M.Sc	Mokokchung	NA	NA	2014	03-12-2013	B.Ed
129.	Lanutemsu	GHS Mangmetong	B.E.	Mokokchung	NA	NA	2015	14-01-2015	B.Ed
130.	Imnajungshi Ao	GHS Mangmetong	B.A	Mokokchung	NA	NA	2017-19	28-04-2017	B.Ed
131.	Toshiba Moses	GHS Mimi	BA	Kiphire	NA	NA	2018-20	02-05-2018	B.Ed
132.	Renzumew Yimchunger	GHS Mimi	BA	Kiphire	NA	NA	2017-19	28-04-2017	B.Ed
133.	Longkumsashi Pongen	GHS Mokokchung Village	B.Sc	Mokokchung	NA	NA	2015	14-01-2015	B.Ed
134.	Moime Konsen Phom	GHS Namching	M.A	Longleng	NA	NA	2015	14-01-2015	B.Ed
135.	Chingshei	GHS Namching	B.Sc	Longleng	NA	NA	2014	03-12-2013	B.Ed
136.	T. Laknyei Phom	GHS Namching	M.A	Longleng	NA	NA	2015	14-01-2015	B.Ed

Sl. No.	Name of the candidate	Place of posting	Qualification	District	Date of appointment	Date of joining service	Academic year	Date from which undergoing professional course	Course name
137.	Yamakam	GHS Ngaungching	B.A.	Tuensang	NA	NA	2017-19	28-04-2017	B.Ed
138.	Irangbambe	GHS Ngwalwa	BA	Peren	NA	NA	2013	30-07-2013	B.Ed
139.	Peihau	GHS Ngwalwa	BA	Peren	NA	NA	2018-20	02-05-2018	B.Ed
140.	Katawiliu	GHS Nsong	B.Com.	Peren	NA	NA	2017-18	28-04-2017	B.Ed
141.	Keyiteilingle	GHS Nsong	BA	Peren	NA	NA	2018-20	02-05-2018	B.Ed
142.	Chiheilung	GHS Nsong	BA	Peren	NA	NA	2017-18	28-04-2017	B.Ed
143.	Vekhozo Shijoh	GHS Pholami	B.A	Phek	NA	NA	2017-19	28-04-2017	B.Ed
144.	Verato Nakro	GHS Pholami	B.Sc.	Phek	NA	NA	2017-19	28-04-2017	B.Ed
145.	Kereluigumheile	GHS Poilwa	B.A	Peren	NA	NA	2017-19	28-04-2017	B.Ed
146.	Pongyung H. Phom	GHS Pongo	BA	Longleng	NA	NA	2015	14-01-2015	B.Ed
147.	Vecito Movi	GHS Razeza	B.Sc.	Phek	NA	NA	2014	03-12-2013	B.Ed
148.	Tsasoli Tara	GHS Razeza	M.A.	Phek	NA	NA	2014	03-12-2013	B.Ed
149.	Mezhuzonuo Mepfhuo	GHS Rusoma	MA	Kohima	NA	NA	2014	03-12-2013	B.Ed
150.	Neiphrenuo Nihu Kera	GHS Rusoma	MA	Kohima	NA	NA	2015	15-01-2015	B.Ed
151.	Thrilongla Sangtam	GHS Sangsangnyu	B.Sc.	Tuensang	NA	NA	2018-20	02-05-2018	B.Ed
152.	Seropi Sangtam	GHS Sangsangnyu	B.A.	Tuensang	NA	NA	2013	03-12-2013	B.Ed
153.	Pheanghe Konyak	GHS Tizit Village	B.A	Mon	NA	NA	2017-19	28-05-2017	B.Ed
154.	Mary Konyak	GHS Totokchingnyu	MA	Mon	NA	NA	2014	03-12-2013	B.Ed
155.	Renchumi. M. Tsopoe	GHS Wozhuro	B.Com.	Wokha	NA	NA	2018-20	02-05-2018	B.Ed
156.	Renbonthung Ovung	GHS Wozhuro	MA	Wokha	NA	NA	2018-20	02-05-2018	B.Ed
157.	A.Nyanbemo Odyuo	GHS Wozhuro	BA	Wokha	NA	NA	2018-20	02-05-2018	B.Ed
158.	Moasanen Longchar	GHS Yajang C	M.A.	Mokokchung	NA	NA	2017-19	20-06-2017	B.Ed
159.	Moakala Aier	GHS Yajang C	B.A.	Mokokchung	NA	NA	2017-19	28-04-2017	B.Ed
160.	Chubamenla	GHS Yajang C	B.A	Mokokchung	NA	NA	2017-19	No permission	B.Ed
161.	Ridila Sangtam	GHS Yangphi	B.A	Kiphire	NA	NA	2015	18-12-2014	B.Ed
162.	Y. Mhono	GHS Yangphi	B.A B.Ed	Kiphire	NA	NA	2015	18-12-2014	B.Ed
163.	Vika S.Sumu	GHS Yangphi	M.A	Kiphire	NA	NA	2014	18-07-2014	B.Ed
164.	C.Imliakum Phom	GHS Yaongyimchen	M.A	Longleng	NA	NA	2014	03-12-2013	B.Ed

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Sl. No.	Name of the candidate	Place of posting	Qualification	District	Date of appointment	Date of joining service	Academic year	Date from which undergoing professional course	Course name
165.	Kentick Phom	GHS Yaongyimchen	B.A	Longleng	NA	NA	2018-20	02-05-2018	B.Ed
166.	Sedevilhou Victor Angami	GHS Zhadima	B. Sc	Kohima	NA	NA	2014	03-12-2013	B.Ed
167.	Khriekuo Rupreo	GHS Zhadima	BA	Kohima	NA	NA	2017-19	28-04-2017	B.Ed
168.	Keviletuo Kreditsu	GHS Zhadima	BA	Kohima	NA	NA	2018-20	02-05-2018	B.Ed
169.	K. Nyeihon Konyak	GHSS Mon Town D	B.A	Mon	NA	NA	2018-20	02-05-2018	B.Ed
170.	P. Shelieh Konyak	GHSS Mon Town D	M.A	Mon	NA	NA	2014	03-12-2013	B.Ed
171.	Lakiumong Yimchunger	GMS Kiutsukiur	-	Tuensang	NA	NA	2017-19	28-04-2017	B.Ed
172.	Bitsala Sangtam	GHS TOBU	-		NA	NA	2018-20	02-05-2018	B.Ed
173.	Tsusula K	GHS KIUSAM	-		NA	NA	2018-20	02-05-2018	B.Ed
174.	Temsutoshi Longkumer	GHS Chuchuyimpang	-		NA	NA	2018-20	02-05-2018	B.Ed
175.	Benjungtoshi Jamir	GHS Naga United	-		NA	NA	2018-20	02-05-2018	B.Ed

Source: Departmental record.

Appendix 1.3.9

Student Enrolment in Class VIII to Class X and Results of Class X:

(Paragraph reference: 1.3.16.1)

MOKOKCHUNG DISTRICT

(Number of Students)

Sl. No.	Name of School	2013-14				2014-15				2015-16				2016-17				2017-18			
		Class-VIII	Class-IX	Class-X	Result Class-X	Class-VIII	Class-IX	Class-X	Result Class-X	Class-VIII	Class-IX	Class-X	Result Class-X	Class-VIII	Class-IX	Class-X	Result Class-X	Class-VIII	Class-IX	Class-X	Result Class-X
1	GHS, Chuchuyimpang					14	9	6	4	14	13	6	2	10	13	8	6	18	11	9	8
2	GHS, Changki	9	21	14	12	12	16	11	9	9	22	7	6	6	25	15	8	4	25	13	12
3	GHSS, Mangkolemba	45	60	26	15	NA	NA	NA	9	39	78	41	13	19	56	25	7	18	45	29	13
4	GHS, Mokokchung Village	32	28	19	3	20	56	16	10	26	47	115	13	20	53	18	11	37	42	24	15
5	GHS, Tzurongkong	21	48	19	7	28	52	19	11	30	60	19	5	23	57	19	9	26	37	12	0
6	GHS, Mopungchuket													11	17	11	10	15	11	13	13
7	GHS, Khar																	7	2	4	2
8	GHS, Mangmetong	15	25	8	6	19	21	7	5	15	26	12	11	23	19	14	7	24	21	13	12
9	GHS, Yajang C	16	16	4	1	15	21	14	5	16	27	13	4	17	23	18	8	20	24	13	5
10	GHS, Alongkima	3	18	28	9	1	23	23	9	6	21	10	5	4	17	18	6	6	20	18	10
11	GHS, Longchem	12	34	6	2	10	19	10	4	19	23	13	7	17	18	14	8	20	14	12	10
12	GHS, Dibua									5	5	5	2	7	5	4	3	8	1	3	0
13	GHSS, Ungma	6	49	25	10	3	38	29	12	3	45	25	17	9	56	21	15	7	52	18	12
14	GHS, Longkhum	9	17	14	5	5	7	14	3	6	9	7	2	15	5	12	5	10	18	9	5
15	GHS, Lireman																	3	3	1	0

Audit Report for the year ended 31 March 2018

Sl. No.	Name of School	2013-14				2014-15				2015-16				2016-17				2017-18			
		Class-VIII	Class-IX	Class-X	Result Class-X	Class-VIII	Class-IX	Class-X	Result Class-X	Class-VIII	Class-IX	Class-X	Result Class-X	Class-VIII	Class-IX	Class-X	Result Class-X	Class-VIII	Class-IX	Class-X	Result Class-X
16	GHS, Longsa	24	57	11	9	21	60	15	10	11	55	13	15	9	40	17	11	14	21	17	12
17	GHS, Alongtaki																	5	3	2	0
18	Mayangnokcha GHSS	95	256	212	80	44	303	193	67	72	228	188	144	82	261	228	149	96	237	209	105
19	GHS, Longmisa	4	14	3	0	16	9	8	4	14	10	3	2	20	8	3	3	19	17	3	0
20	GHSS, Tuli	42	46	42	17	20	49	42	16	23	72	52	8	32	60	68	22	38	67	56	27
21	GHS, Merangkong	19	25	12	4	7	28	13	11	2	14	18	7	3	9	10	7	9	8	5	3
22	GHS, Dilong	41	84	87	23	29	96	59	9	31	103	51	9	24	82	44	17	32	61	45	11
23	N.I Jamir GHSS	1	30	21	11	7	28	15	10	9	29	22	14	13	29	20	12	12	33	14	11
24	GHS, Sumi	31	49	19	0	33	33	9	2	26	27	5	0	26	27	6	2	36	24	10	2
25	GHS, Mongsenyimti	20	18	8	2	11	12	0	0	20	14	2	2	17	18	7	6	16	21	9	8
26	GHS, Yisemjong				1	4	5	2	0	5	3	4	4	12	5	2	2	6	8	6	0
27	GHS, Longjang					12	10	5	0	11	19	3	3	8	17	6	4	8	12	4	4
28	GHS, Unger													3	7	6	3	4	8	4	4
29	GHS, Kangtsung	8	13	4	4	7	14	8	4	19	11	8	7	7	17	4	7	8	13	7	0
30	GHS, Sungratsu	23	32	17	5	24	37	7	7	14	22	15	13	16	17	6	6	20	14	7	5
31	GHS, Changtongya	31	31	29	22	19	35	22	9	22	33	34	15	23	31	23	7	9	30	22	16
32	GHS, Chuchuyimlang	16	37	15	11	6	33	14	4	16	26	11	8	10	31	10	6	10	28	16	5
33	GHS, Kubolong	5	11	5	2	6	6	6	6	8	8	6	6	5	7	2	1	8	9	3	2
34	GHS, Molungyimsen																	10	9	5	2
35	GHS, Changtongya - B					15	19	13	1	21	8	15	6	20	18	3	3	17	15	8	5
36	GHS, Molungkimong																	3	6	1	0
37	GHS, Yaongyimsen	7	14	6	3	6	8	11	11	7	10	5	5	10	7	7	7	6	11	6	0

Sl. No.	Name of School	2013-14				2014-15				2015-16				2016-17				2017-18			
		Class-VIII	Class-IX	Class-X	Result Class-X	Class-VIII	Class-IX	Class-X	Result Class-X	Class-VIII	Class-IX	Class-X	Result Class-X	Class-VIII	Class-IX	Class-X	Result Class-X	Class-VIII	Class-IX	Class-X	Result Class-X
38	GHS, Phangsang					4	12	7	1	9	6	1	0	5	3	2	0	2	7	0	0
Total		535	1033	654	264	418	1059	598	253	528	1074	729	355	526	1058	671	378	611	988	650	339

TUENSANG DISTRICT

(Number of Students)

Sl. No.	Name of School	2013-14				2014-15				2015-16				2016-17				2017-18			
		Class-VIII	Class-IX	Class-X	Result Class-X	Class-VIII	Class-IX	Class-X	Result Class-X	Class-VIII	Class-IX	Class-X	Result Class-X	Class-VIII	Class-IX	Class-X	Result Class-X	Class-VIII	Class-IX	Class-X	Result Class-X
1	GHS, Chingmelen	15	16	8	0	22	5	7	0	11	17	0	0	12	8	0	0	18	10	7	0
2	GHSS, Longkhim	85	97	45	12	87	127	76	14	62	128	106	5	47	92	92	11	47	82	18	8
3	GHS, Chaba	103	85	44	4	101	91	46	2	86	139	39	3	84	134	42	4	80	131	50	1
4	GHS, Angangba													19	17	10	1	16	17	5	0
5	GHS, Thoknoknyu	28	22	5	0	28	25	9	2	24	17	18	1	28	17	6	2	37	18	5	2
6	GHS, Chessore	20	36	14	5	51	56	65	18	41	85	32	4	32	83	24	2	36	34	34	0
7	GHS, Konya																	14	11	4	0
8	GHS, Hakusang	87	76	21	4	95	97	30	9	95	90	18	9	75	58	14	7	89	59	23	7
9	GHS, Kuthur	21	16	5	0	32	34	12	1	36	32	19	5	27	37	11	4	21	22	24	0
10	GHS, Longtrok																	4	5	3	0
11	GHS, Chare	32	83	25	20	23	78	24	20	26	72	15	24	30	63	19	11	26	57	31	18
12	GHS, Hakchang																				
13	GHS, Sangsangyu	7	10	5	2	5	2	1	1	19	7	2	1	7	20	2	1	15	12	9	0
14	GHS, Chungtor	21	28	11	2	32	30	7	0	23	17	7	0	28	14	28	0	8	3	1	2
15	GHS, Sotokur									13	8	11	1	10	3	2	0	11	7	0	0
16	GHS, Chipur					13	10	2	0	14	6	4	0	11	7	3	0	10	9	3	0
17	GHSS, Thangjam	137	208	35	15	41	104	55	6	65	151	66	7	79	155	53	10	99	147	65	NA
18	GHS, Ngounching	10	6	5	0	8	2	5	1	4	5	5	2	7	8	2	1	12	2	4	0

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19	GHS, Chimonger	29	23	9	2	30	24	22	0	12	11	8	0	13	13	4	0	18	11	6	0
20	GHS, Noklak Village	66	72	40	NA	67	85	59	NA	83	74	39	11	74	61	44	12	79	59	25	0
21	GHSS, Shamator	55	67	47	1	87	83	46	4	110	187	90	4	77	113	94	5	77	120	66	2
22	GHSS, Tuensang	148	283	157	24	162	243	153	14	115	259	111	27	145	212	125	50	92	182	62	10
23	GHSS, Noklak	91	157	127	15	77	170	93	29	76	159	95	3	73	203	89	4	84	155	117	5
Total		955	1285	603	106	961	1266	712	121	915	1464	685	107	878	1318	664	125	893	1153	562	55

KOHIMA DISTRICT

(Number of Students)

Sl. No.	Name of School	2013-14				2014-15				2015-16				2016-17				2017-18			
		Class-VIII	Class-IX	Class-X	Result Class-X	Class-VIII	Class-IX	Class-X	Result Class-X	Class-VIII	Class-IX	Class-X	Result Class-X	Class-VIII	Class-IX	Class-X	Result Class-X	Class-VIII	Class-IX	Class-X	Result Class-X
1	GHS, Chandmari	93	45	25	12	79	108	22	15	51	143	43	40	62	119	68	43	56	140	42	28
2	GHS, PWD	59	54	46	12	42	55	31	16	50	56	13	20	54	53	21	13	45	51	22	17
3	GHS, New Market													34	67	20	8	41	74	27	27
4	GHS, Phensenyu	6	4	2	0	2	2	4	0	4	3	1	0	5	6	1	0				
5	GHSS, Jotsoma	12	31	18	14	18	33	11	14	20	34	20	14	19	49	14	11	22	39	18	0
6	GHS, Khuzama					9	18	9	1	7	17	9	4	4	19	7	2	8	16	11	0
7	GHS, Mezoma																	8	9	5	0
8	GHS, Sendenyu													8	26	10	1	8	27	6	0
9	GHS, Kezocha	10	22	6	0	2	15	5	2	0	25	7	0	3	21	5	3	0	11	8	2
10	GHS, Kasha	5	12	5	1	4	8	8	2	2	6	4	4	3	11	2	1	6	10	5	0
11	GHSS, Tseminyu	38	58	31	16	29	64	25	18	28	56	26	18	28	74	24	19	32	55	29	20
12	GHS, Dihoma	8	7	5	3	7	9	0	0	6	9	0	0	6	9	0	0	10	14	4	0
13	GHS, Nerhe Model	14	28	12	2	10	22	11	1	11	24	7	3	11	24	9	4	7	27	9	0
14	GHS, Rusoma	21	21	18	7	22	26	11	6	22	22	18	4	21	25	15	6	20	20	15	2
15	GHSS, Ruzukhrie	105	223	156	129	135	223	143	116	121	244	110	81	121	239	129	100	116	196	112	85
16	GHSS, TM	NA	23	30	38	NA	182	73	24	NA	166	40	37	NA	180	41	33	NA	158	67	46
17	GHS, Sechu Zubza	18	32	24	15	20	53	17	16	16	62	14	7	25	47	26	18	20	22	30	23
18	GHSS, Chiechama					20	31	16	8	24	43	21	12	20	37	25	8	36	29	18	6

Sl. No.	Name of School	2013-14				2014-15				2015-16				2016-17				2017-18			
		Class-VIII	Class-IX	Class-X	Result Class-X	Class-VIII	Class-IX	Class-X	Result Class-X	Class-VIII	Class-IX	Class-X	Result Class-X	Class-VIII	Class-IX	Class-X	Result Class-X	Class-VIII	Class-IX	Class-X	Result Class-X
19	GHS, Botsa	10	30	10	3	6	23	7	4	8	32	6	1	2	17	6	2	6	14	8	2
20	John GHSS, Viswema	8	57	33	15	7	64	24	5	8	65	41	11	12	54	40	7	9	59	30	4
21	GHS, Kigwema				20	26	65	14	11	27	87	16	14	45	87	24	22	49	68	25	18
22	GHS, Kandinu													14	24	6	0	19	22	5	0
23	GHS, Chunlikha	8	50	31	31	11	40	28	22	10	49	40	28	13	56	15	12	10	39	25	16
24	GHS, Zhadima	16	12	8	3	20	24	7	3	15	30	12	7	22	23	12	9	19	23	11	7
25	GHS, Tsemenyu Town																	14	24	7	0
26	GHS, Tsopenyu	0	33	13	6	2	29	20	3	7	26	8	6	8	34	6	6	11	30	12	12
27	GHS, Jakhama					16	21	8	0	17	39	9	7	15	34	11	8	16	28	14	8
28	GHSS, Seikhazou	76	124	53	28	66	112	77	33	81	149	44	20	60	153	52	21	57	135	35	20
Total		507	866	526	355	553	1227	571	320	535	1387	509	338	615	1488	589	357	645	1340	600	343

SUMMARY

Year	District	Class-VIII		Class - IX		Class - X		Result of Class - X
		Number of schools	Enrollment of students	Number of schools	Enrollment of students	Number of schools	Enrollment of students	
2013-14	Kohima	17	507	18	866	18	526	355
2014-15	Kohima	21	553	23	1227	23	571	320
2015-16	Kohima	21	535	23	1387	23	509	338
2016-17	Kohima	26	615	27	1488	27	589	357
2017-18	Kohima	27	645	28	1340	28	600	343
2013-14	Tuensang	17	955	17	1285	17	603	106
2014-15	Tuensang	18	961	18	1266	18	712	121
2015-16	Tuensang	19	915	19	1464	19	685	107
2016-17	Tuensang	20	878	20	1318	20	664	125

Year	District	Class-VIII		Class - IX		Class - X		Result of Class - X
		Number of schools	Enrollment of students	Number of schools	Enrollment of students	Number of schools	Enrollment of students	
2017-18	Tuensang	23	893	23	1153	23	562	55
2013-14	Mokokchung	25	535	25	1033	25	654	264
2014-15	Mokokchung	30	418	30	1059	30	598	253
2015-16	Mokokchung	31	528	31	1074	31	729	355
2016-17	Mokokchung	33	526	33	1058	33	671	378
2017-18	Mokokchung	39	611	39	988	39	650	339

Appendix 2.1.1

Budget vis-à-vis expenditure of departments under Economic Sector during 2017-18

(Paragraph reference: 2.1)

(₹ in crore)

Sl. No.	Name of the departments	Total Budget Provision	Expenditure
1	Agriculture	246.29	234.46
2	Horticulture	68.59	56.85
3	Soil and Water Conservation	62.91	45.97
4	Veterinary and Animal Husbandry	119.02	93.43
5	Fisheries	37.28	37.28
6	Land Resources	134.14	69.94
7	Cooperation	19.74	19.69
8	Civil Supplies	76.99	76.16
9	Rural Development	1303.46	1301.93
10	State Institute of Rural Development	6.19	5.91
11	Sericulture	25.49	20.96
12	Land Records and Survey	19.48	19.37
13	Irrigation and Flood Control	152.87	51.70
14	Power	534.99	474.17
15	New and Renewable Energy	9.68	9.24
16	Industries and Commerce	82.30	80.78
17	Geology and Mining	43.88	43.63
18	Roads and Bridges	716.82	625.76
19	Science and Technology	3.10	2.74
20	Tourism	35.98	24.64
21	Planning and Coordination Department	768.93	220.87
22	Evaluation	8.78	8.69
23	Department of Under Developed Areas	71.87	71.80
24	Information Technology and Communication	13.99	12.96
25	Forest, Ecology, Environment and Wildlife	117.70	116.25
26	Road Transport	86.49	83.66
Total		4766.96	3808.84

Source: Appropriation Accounts.

Appendix 2.3.1

Statement showing status of 34 projects test-checked as of March 2018

(Paragraph reference: 2.3.3)

(₹ in crore)

Sl. No	Name of the Project	Approved Cost	Date of approval	Stipulated date of completion	Fund released By GoN		Total funds available	Total expenditure	Status/Physical progress	Delay in completion
					Central	State				
Public Works Department (Road & Bridges)										
1	Construction of Pukhungri-Avankhu-Layshi Road (18.49 kms), Phek district	10.42 (O)/ 23.39 (R)	29.07.2005 (O) / 22.11.2012 (R)	31.03.2014 (Revised)	20.00	1.89	21.89	21.89	Ongoing (Formation cutting completed)	4 years
2	Longleng-Ladaigarh Road (107.36 km)	51.53 (O)/ 79.49 (R)	22.09.2006 (O)/ 20.12.2013 (R)	31.03.2018	69.26	4.03	73.29	73.29	Ongoing	—
3	Longding-Nokjan Road (Nagaland)	49.13 (O) / 54.18 (R)	25.03.2010 (O)/ 28.03.2016 (R)	25.08. 2013	48.76	5.42	54.18	54.18	Completed (17.01.2014)	4 months 22 days
4	Construction of Viswema-Kidima-Zuketsa-Tadubi Road in Nagaland (36.40 Km)	65.27 (O) / 79.99 (R)	16.08.2010 (O)/ 06.11.2013 (R)	31.03.2015	71.99	7.34	79.33	79.21	Completed (10.02.2015)/Closed	—
5	Improvement of Mokokchung(NH-155), NH-202 Junction to Aghunato via Longsa-Suruhoto Road in Nagaland	158.31	23.11.2012	31.03. 2016	133.00	13.11	146.11	146.11	Completed in January 2018	1 year 9 months
Department of Power										
6	Upgradation & Modernization of 132/33 KV Meluri Sub-Station, Nagaland.	4.96	12.08.2008	August 2009	4.46	0.46	4.92	4.92	Completed (31.11.2011)	2 years 3 months
7	Upgradation of 66/33/11kV Chumukedima Substation from 10MVA to 30 MVA, Nagaland	4.94	04.01.2012	July 2013	4.45	0.40	4.85	4.85	Completed (April 2014)	9 months
8	Upgradation of 66kV to 132kV single circle Kiphire-Tuensang-Mokokchung Transmission line, Nagaland	4.99	04.01.2012	18.12.2013	4.49	0.45	4.94	4.94	Completed (December 2014)	1yr
9	Construction of 220/132/33kV Substation at Chiephobozou(Part II), Nagaland	68.58	21.08.2012	31.07.2015	55.00	5.22	60.22	59.88	Ongoing	2 years 8 months
10	Construction of 33kV Transmission lines, 33/11kV Substation, 11kV lines, 11/0.4kV Distribution substation and LT Lines in Kohima, Nagaland	14.97	20.12.2013	31.03.2016	13.47	1.20	14.67	14.67	Ongoing	2 years

11	Conversion of 33kV pole structure to Lattice tower of the Ringmain Feeder at Kohima, Nagaland	14.31	09.06.2015	31.12..2017	9.20	0.58	9.78	9.78	Ongoing	3 months
12	Construction of 2X500kW Ponglefo SHEP, Nagaland	13.32	26.02.2016	31.03.2018	3.90	0.43	4.33	3.76	Ongoing	—
13	Construction of SLDC Building at Nagarjan,Dimapur, Nagaland	2.30	17.03.2016	31.03.2018	2.07	0.17	2.24	2.24	Completed (December 2017)	—
14	Up-gradation of 66kV to 132kV S/C Kiphire-Tuensang- Mokokchung Transmission Line (Phase-II), Nagaland	5.83	27.09.2016	31.09.2018	2.69	0.08	2.77	2.77	Ongoing	—
15	Construction of 1 No.33/11kV, 1X1.6 MVA unmanned sub-station at Longmatra under Kiphire Division, Nagaland	5.93	19.04.2017	31.04.2019	2.00	0.00	2.00	2.00	Ongoing	—
Health & Family Welfare Department										
16	Support for Modernisation of Bethel Medical Centre, Kohima, Nagaland	3.75	26.02.2009	31.03.2012	3.38	0.37	3.75	3.75	Completed (02/2015)	2 years 11 months
17	Upgradation and Infrastructure Development (OPD, Casualty and Diagnostic Complex) of Naga Hospital, Kohima, Nagaland	4.57	14.10.2009	31.03.2012	3.11	0.35	3.46	2.24	Closed on "as is where is" basis on 08.02.2018	6 years
18	Upgradation and Infrastructure Development of Nursing School at Naga Hospital, Kohima, Nagaland	2.26	20.03.2010	31.03.2013	2.04	0.11	2.15	1.11	Closed on 14.02.2018	5 years
19	Establishment of 5 bedded ICU, High Dependency unit, Dialysis unit and Neo-Natal unit for Up-gradation of Woodland Nursing Home, Mokokchung, Mokokchung District, Nagaland	2.53	16.03.2011	30.06.2014	2.28	0.25	2.53	2.53	Completed (30.06.2014)	—
20	Upgradation of Equipment Infrastructure at Oking Hospital and Research Clinic, Kohima, Nagaland	4.37	21.06.2011	31.03.2014	3.93	0.44	4.37	4.37	Completed (13.04.2014)	—
21	Upgradation of Infrastructure of Impur Christian Hospital, Impur, Mokokchung District.	4.84	07.08.2012	31.08.2015	3.50	0.39	3.89	3.89	Closed on "as is where is" basis 13.02.2018	2 years 7 months
22	Setting up of North East Regional Multi-Disciplinary Paramedical Institute at Dimapur, Nagaland	49.81	26.02.2014	28.02.2018	20.00	2.22	22.22	22.22	Ongoing	1 month
23	Procurement of MRI Machine in the Faith Hospital, Dimapur, Nagaland	5.41	22.02.2016	30.06.2016	4.87	0.54	5.41	5.41	Completed (23.09.2016)	3 months
Animal Husbandry and Veterinary Sciences										
24	Setting up of 2 State Pig Breeding Farms at Medziphema & Jalukie	3.98	08.01.2010	31.03.2012	3.58	0.40	3.98	3.04	Ongoing	6 years
25	Piggery Infrastructures Feed and Fodder Development in Nagaland	4.63	19.04.2016	April 2019	1.67	0.18	1.85	1.76	Ongoing	—
26	Setting up of Model Dairy Farms in Nagaland	3.64	18.04.2017	30.04.2019	1.31	0.15	1.46	0.00	Ongoing	—
27	Setting up of Dairy Farm at Dimapur, Nagaland	2.51	13.07.2017	July 2019	1.00	0.00	1.00	0.86	Ongoing	—

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28	Setting up of 1 Poultry Breeding Farm & 30 Satellite Farms at Dimapur, Nagaland	3.08	13.07.2017	July 2019	1.23	0.00	1.23	0.76	Ongoing	—
Nagaland Beekeeping and Honey Mission										
29	Bee keeping & Honey Development in Nagaland	4.50	23.03.2010	31.03.2013	4.05	0.45	4.50	4.50	Completed (not available)	—
30	Beekeeping and Honey Development in Nagaland Phase II	4.95	18.12.2014	31.12.2017	3.56	0.20	3.76	3.76	Ongoing	3 months
31	Establishment of Mini Honey Industrial Unit, Apitherapy Cell, Museum & Showroom at 6th Mile Dimapur, Nagaland	2.45	15.06.2017	June 2019	0.22	0.02	0.24	0.24	Ongoing	—
Department of Land Resources										
32	Rubber Plantation in Nagaland	9.08	15.02.2014	29.02.2016	4.90	0.54	5.44	5.44	Ongoing	2 years 1 month
Legal Metrology and Consumer Protection										
33	Modernization of Department of Legal Metrology & Consumer Protection	2.66	15.11.2013	30.03.2015	1.56	0.18	1.74	1.74	Closed on as is where is basis 31.05.2018	3 years
Nagaland Bio Resource Mission										
34	Promotion & Development of Medicinal & Aromatic Plants in Nagaland	2.24	23.03.2012	31.03.2014	2.02	0.22	2.24	2.24	Completed 2014	—
TOTAL		656.75			512.95	47.79	560.74	554.35		

(O=Original project cost; R=Revised project cost)

Source: Records of the implementing departments/agencies.

Appendix 2.3.2

Prioritisation of Projects

(Paragraph reference: 2.3.8.1)

(₹ in crore)

Year	Project proposals received by the Planning & Coordination Department, GoN				Date of submission of Annual Priority list	Annual Prioritised List of Projects submitted to NEC			
	Project proposals which originated from the concerned line Department		Project proposals which were not originated from the concerned line Department			Project proposals which originated from the concerned line Department		Project proposals which were not originated from the concerned line Department	
	No. of Projects	Total cost of projects	No. of Projects	Total cost of projects		No. of Projects	Total cost of projects	No. of Projects	Total cost of projects
(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)	(viii)	(ix)	(x)
2013-14	85	926.20	11	43.63	06.07.2013	76	1553.42	22	90.88
2014-15	234	2383.23	112	595.48	08.10.2014	55	296.08	4	11.88
2015-16	144	1434.30	59	333.26	15.10.2015	60	363.50	35	174.32
2016-17	255	2060.73	100	803.95	21.10.2016	51	175.03	35	128.70
2017-18	128	818.83	35	421.93	22.08.2018	16	69.55	24	140.50
Total	846	7623.29	317	2198.25		258	2457.58	120	546.28

Source: Compiled from information furnished by the Planning & Coordination Department, Government of Nagaland.

Appendix 2.3.3

Statement showing delay in release of Central funds by the State Government in respect of test-checked projects.

(Paragraph reference: 2.3.9.2)

(₹ in crore)

Sl. No	Name of Project	Release of fund by NEC to State Govt.		Transfer of funds by the State Govt. to the implementing Department/agency		Delay in transmitting funds to the implementing department/agency (in days)
		Date	Amount	Date	Amount	
(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)
1	Construction of Pukhungri-Avankhu-Layshi Road (18.49 kms), Phek district	18-03-2004	3.00	31-03-2005	3.00	347
		20-09-2007	1.00	31-03-2008	1.10	162
		12-02-2013	6.00	02-12-2013	6.00	262
		20-12-2013	5.00	08-07-2014	5.00	169
		28-11-2014	3.00	13-04-2015	1.50	105
				15-07-2015	1.50	198
2	Longleng-Ladaigarh Road, Nagaland (107.36 km)	22-09-2006	1.00	21-02-2007	1.11	121
		08-06-2007	2.00	20-09-2007	2.20	73
		11-10-2007	2.00	29-03-2008	2.20	139
		17-03-2008	2.00	31-03-2008	2.20	0
		30-03-2009	2.50	03-08-2009	2.75	95
		30-09-2009	11.76	14-12-2009	*12.94	44
		04-06-2010	10.00	14-09-2010	*11.11	71
		11-03-2011	5.00	13-10-2011	*5.56	185
		18-06-2013	8.00	26-11-2013	8.00	130
		20-12-2013	5.00	31-01-2015	5.00	376
		11-12-2015	5.00	16-03-2016	5.00	65
		30-12-2016	12.00	30-03-2017	12.00	59
		23-08-2017	3.00	19-01-2018	3.00	118
3	Support for Modernisation of Bethel Medical Centre, Kohima, Nagaland	26-02-2009	0.50	31-03-2009	*0.56	2
		07-01-2010	0.50	27-03-2010	*0.56	48
		23-02-2011	0.75	12-08-2011	0.75	139
		23-01-2012	1.00	17-09-2012	*1.19	207
		20-12-2013	0.62	31-03-2014	0.62	70
4	Upgradation and Infrastructure Development (OPD, Casualty and Diagnostic Complex) of Naga Hospital, Kohima, Nagaland	14-10-2009	0.90	14-09-2010	*1.00	304
		08-06-2011	0.75	05-05-2015	0.75	1396
		27-02-2017	1.46	08-03-2018	*1.62	343
5	Setting up of 2 State Pig Breeding Farms at Medziphema & Jalukie	08-01-2010	1.43	07-07-2010	1.43	149
		24-12-2010	1.10	30-03-2011	1.10	65
		28-02-2017	1.05	03-08-2017	1.05	125
6	Upgradation and Infrastructure Development of Nursing School at Naga Hospital, Kohima, Nagaland	20-03-2010	0.50	09-12-2010	*0.56	233
		30-05-2011	0.50	05-05-2015	0.50	1405
		27-02-2017	1.04		0.00	Not released yet
7	Bee keeping & Honey Development in Nagaland	04-11-2013	0.52	04-03-2014	0.52	89
8	Longding-Nokjan Road (Nagaland)	06-05-2010	10.00	30-09-2010	10.00	116
		27-05-2011	15.00	22-06-2011	15.00	0
		04-01-2012	10.00	27-02-2012	10.00	23
		06-07-2012	5.00	30-08-2012	5.00	24
		28-11-2014	4.00	23-03-2015	4.00	84
		02-06-2016	4.76	20-09-2016	4.76	79

9	Construction of Viswema-Kidima-Zuketsa-Tadubi Road in Nagaland (36.40 Km)	12-08-2010	5.00	21-12-2010	*5.56	100
		22-06-2011	16.00	18-08-2011	*17.78	26
		04-01-2012	10.00	01-03-2012	*11.11	26
		15-05-2012	10.00	07-12-2012	3.33	175
				31-01-2013	3.89	230
				22-03-2013	1.00	280
				18-10-2013	1.78	490
		18-06-2013	7.00	07-01-2014	7.00	172
		13-03-2014	3.00	16-12-2015	3.00	612
		28-11-2014	7.00	18-02-2016	7.00	416
		18-05-2015	5.00	18-03-2016	*5.56	274
		02-06-2016	3.00	20-10-2016	*3.33	109
		23-09-2016	5.99	09-03-2017	5.99	136
10	Establishment of 5 bedded ICU, High Dependency unit, Dialysis unit and Neo-Natal unit for Up-gradation of Woodland Nursing Home, Mokokchung, Mokokchung District, Nagaland	16-03-2011	0.90	31-03-2011	*1.00	0
		26-07-2011	1.00	29-09-2011	*1.11	34
		20-12-2013	0.38	24-03-2014	0.38	63
11	Upgradation of Equipment Infrastructure at Oking Hospital and Research Clinic, Kohima, Nagaland	21-06-2011	1.20	16-09-2011	*1.33	56
		07-02-2012	2.00	15-03-2012	*2.22	6
		20-12-2013	0.73	19-03-2014	*0.82	58
12	Upgradation of 66/33/11kV Chumukedima Substation from 10MVA to 30 MVA, Nagaland	04-01-2012	1.98	28-03-2013	1.98	418
		24-06-2013	1.60	14-03-2014	0.51	232
				12-03-2015	1.18	595
		25-04-2016	0.87	15-12-2016	0.87	203
13	Promotion & Development of Medicinal & Aromatic Plants in Nagaland	23-03-2012	1.12	15-10-2012	1.12	175
		29-11-2012	0.50	23-03-2013	0.50	83
		05-05-2014	0.39	24-02-2015	0.39	264
14	Upgradation of 66kV to 132kV single circle Kiphire-Tuensang-Mokokchung Transmission line, Nagaland	04-01-2012	2.00	14-12-2012	2.00	314
		26-03-2013	2.05	13-03-2014	0.98	321
				25-08-2014	0.98	486
		21-07-2016	0.43	05-12-2017	0.43	471
15	Upgradation of Infrastructure of Impur Christian Hospital, Impur, Mokokchung District.	07-08-2012	1.75	18-03-2013	0.87	192
				30-03-2013	0.88	204
		28-11-2014	1.75	30-03-2015	0.87	91
				06-07-2015	0.88	189
16	Construction of 220/132/33kV Substation at Chiephobozou (Part II), Nagaland	21-08-2012	14.00	12-03-2013	7.78	142
				12-09-2013	5.77	326
				28-02-2014	2.00	495
		23-09-2013	18.00	26-03-2014	5.32	123
				11-09-2014	6.34	292
				12-03-2015	6.34	474
		14-05-2015	10.00	15-12-2015	*13.11	154
		04-07-2016	5.00	09-12-2016	5.00	97
		20-04-2017	5.00	14-09-2017	5.00	86
17	Modernization of Department of Legal Metrology & Consumer Protection	15-11-2013	0.96	19-03-2015	0.96	458
		27-02-2017	0.61	07-12-2017	*0.67	252
18	Construction of 33kV Transmission lines, 33/11kV Substation, 11kV lines, 11/0.4kV Distribution substation and LT Lines in Kohima, Nagaland	20-12-2013	5.40	26-03-2014	5.40	65
		15-12-2014	5.40	30-03-2015	5.40	74
		22-03-2018	2.67	31-03-2018	2.67	0
19	Rubber Plantation in Nagaland	15-02-2014	1.63	21-07-2014	1.63	125
		22-09-2015	3.27	16-03-2016	*3.63	145

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20	Setting up of North East Regional Multi-Disciplinary Paramedical Institute at Dimapur, Nagaland	26-02-2014	5.00	16-10-2014	5.00	201
		18-12-2014	15.00	16-07-2015	7.50	179
				08-03-2016	7.50	415
		22-03-2018	6.49		0.00	Not released yet
21	Beekeeping and Honey Development in Nagaland Phase II	18-12-2014	1.78	23-03-2015	1.78	64
		28-02-2017	1.78	19-05-2017	1.78	49
22	Conversion of 33kV pole structure to Lattice tower of the Ringmain Feeder at Kohima, Nagaland	09-05-2015	5.20	19-05-2016	5.20	315
		19-05-2017	4.00	05-12-2017	4.00	139
23	Procurement of MRI Machine in the Faith Hospital, Dimapur, Nagaland	22-02-2016	3.89	29-03-2016	3.89	5
		11-07-2017	0.97	12-12-2017	1.08	123
24	Construction of 2X500kW Ponglefo SHEP, Nagaland	26-02-2016	0.90	30-03-2016	0.90	0
		30-12-2016	3.00	21-03-2017	1.61	20
				09-05-2017	1.39	69
25	Construction of SLDC Building at Nagarjan, Dimapur, Nagaland	17-03-2016	0.75	30-03-2016	0.09	0
				11-05-2016	0.66	0
		30-12-2016	0.76	09-05-2017	0.76	69
		07-03-2018	0.56	29-03-2018	0.56	0
26	Piggery Infrastructures Feed and Fodder Development in Nagaland	19-04-2016	1.67	29-09-2016	*1.85	132
27	Up-gradation of 66kV to 132kV S/C Kiphire-Tuensang- Mokokchung Transmission Line (Phase-II), Nagaland	27-09-2016	0.69	10-05-2017	0.69	194
		22-09-2017	2.00	29-03-2018	2.00	157
28	Setting up of Model Dairy Farm in Nagaland	18-04-2017	1.31	28-11-2017	1.31	193
29	Construction of 1 No.33/11kV, 1X1.6 MVA unmanned sub-station at Longmatra under Kiphire Division, Nagaland	19-04-2017	2.00	29-03-2018	2.00	283
30	Establishment of Mini Honey Industrial Unit, Apitherapy Cell, Museum & Showroom at 6th Mile Dimapur, Nagaland	15-06-2017	0.22	18-12-2017	*0.24	155

*amount is inclusive of State share where State Government released its matching share simultaneously, with the Central fund.

Source: Records of the projects implementing departments/agencies.

Appendix 2.3.4

Statement showing project-wise details of NEC and States' share release of funds up to March 2018

(Paragraph reference: 2.3.9.3)

(₹ in crore)

Sl. No	Name of the Project	Approved Cost	NEC released	GoN released	Shortfall in State share
(i)	(ii)	(iii)	(iv)	(v)	(vi)
1	Construction of Pukhungri-Avankhu-Layshi Road (18.49 kms), Phek district	23.39	20.00	1.89	0.33
2	Longleng-Ladaigarh Road, Nagaland (107.36 km)	79.49	69.26	4.03	3.67
3	Upgradation & Modernization of 132/33 KV Meluri Sub-Station, Nagaland.	4.96	4.46	0.46	0.04
4	Support for Modernisation of Bethel Medical Centre, Kohima, Nagaland	3.75	3.38	0.37	0.00
5	Upgradation and Infrastructure Development (OPD, Casualty and Diagnostic Complex) of Naga Hospital, Kohima, Nagaland	4.57	3.11	0.35	0.00
6	Setting up of 2 State Pig Breeding Farms at Medziphema & Jalukie	3.98	3.58	0.40	0.00
7	Upgradation and Infrastructure Development of Nursing School at Naga Hospital, Kohima, Nagaland	2.26	2.04	0.11	0.12
8	Bee keeping & Honey Development in Nagaland	4.50	4.05	0.45	0.00
9	Longding-Nokjan Road (Nagaland)	54.18	48.76	5.42	0.00
10	Construction of Viswema-Kidima-Zuketsa-Tadubi Road in Nagaland (36.40 Km)	79.99	71.99	7.34	0.66
11	Establishment of 5 bedded ICU, High Dependency unit, Dialysis unit and Neo-Natal unit for Up-gradation of Woodland Nursing Home, Mokokchung, Mokokchung District, Nagaland	2.53	2.28	0.25	0.00
12	Upgradation of Equipment Infrastructure at Oking Hospital and Research Clinic, Kohima, Nagaland	4.37	3.93	0.44	0.00
13	Upgradation of 66/33/11/kV Chumukedima Substation from 10MVA to 30 MVA, Nagaland	4.94	4.45	0.40	0.09
14	Promotion & Development of Medicinal & Aromatic Plants in Nagaland	2.24	2.02	0.22	0.00
15	Upgradation of 66kV to 132kV single circle Kiphire-Tuensang-Mokokchung Transmission line, Nagaland	4.99	4.49	0.45	0.05
16	Upgradation of Infrastructure of Impur Christian Hospital, Impur, Mokokchung District.	4.84	3.50	0.39	0.00
17	Construction of 220/132/33kV Substation at Chiephobozou(Part II), Nagaland	68.58	55.00	5.22	0.89
18	Improvement of Mokokchung(NH-155), NH-202 Junction to Aghunato via Longsa-Suruhoto Road in Nagaland	158.31	133.00	13.11	1.67
19	Modernization of Department of Legal Metrology & Consumer Protection	2.66	1.56	0.18	0.00
20	Construction of 33kV Transmission lines, 33/11kV Substation, 11kV lines, 11/0.4kV Distribution substation and LT Lines in Kohima, Nagaland	14.97	13.47	1.20	0.30
21	Rubber Plantation in Nagaland	9.08	4.90	0.54	0.00
22	Setting up of North East Regional Multi-Disciplinary Paramedical Institute at Dimapur, Nagaland	49.81	20.00	2.22	0.00
23	Beekeeping and Honey Development in Nagaland Phase II	4.95	3.56	0.20	0.20

24	Conversion of 33kV pole structure to Lattice tower of the Ringmain Feeder at Kohima, Nagaland	14.31	9.20	0.58	0.44
25	Procurement of MRI Machine in the Faith Hospital, Dimapur, Nagaland	5.41	4.87	0.54	0.00
26	Construction of 2X500kW Ponglefo SHEP, Nagaland	13.32	3.90	0.43	0.00
27	Construction of SLDC Building at Nagarjan, Dimapur, Nagaland	2.30	2.07	0.17	0.06
28	Piggery Infrastructures Feed and Fodder Development in Nagaland	4.63	1.67	0.18	0.00
29	Up-gradation of 66kV to 132kV S/C Kiphire- Tuensang-Mokokchung Transmission Line (Phase-II), Nagaland	5.83	2.69	0.08	0.22
30	Setting up of Model Dairy Farm in Nagaland	3.64	1.31	0.15	0.00
31	Construction of 1 No.33/11kV, 1X1.6 MVA unmanned sub-station at Longmatra under Kiphire Division, Nagaland	5.93	2.00	0.00	0.22
32	Establishment of Mini Honey Industrial Unit, Apitherapy Cell, Museum & Showroom at 6th Mile Dimapur, Nagaland	2.45	0.22	0.02	0.00
33	Setting up of Dairy Farm at Dimapur, Nagaland (100 per cent funding from NEC)	2.51	1.00	0.00	0.00
34	Setting up of 1 Poultry Breeding Farm & 30 Satellite Farms at Dimapur, Nagaland (100 per cent funding from NEC)	3.08	1.23	0.00	0.00
Total		656.75	512.95	47.79	8.96

Source: Records of the projects implementing departments/agencies.

Appendix 2.3.5

Statement showing details of diversion of funds/ inadmissible expenditure in test-checked projects

(Paragraph reference: 2.3.9.4)

(₹ in crore)

Sl. No	Name of the project	Implementing department/ agency	Item of expenditure	Amount	Audit observations
(i)	(ii)	(iii)	(iv)	(v)	(vi)
1	Construction of Pukhungri-Avankhu-Layshi Road (18.49 kms), Phek district	PWD (R&B)	Departmental Charges (deducted at source by Finance Department)	0.37	Component not provided in Administrative approval
			Work-Charged (deducted at source by Finance Department)	0.74	Component not provided in Administrative approval
			NEC funded project Medziphema-Jalukie-Athibung road	3.00	Approval of NEC not obtained.
			Loan to Zunheboto division	0.30	Approval of NEC not obtained.
2	Construction of Viswema-Kidima-Zuketsa-Tadubi Road in Nagaland (36.40 Km)	PWD (R&B)	Purchase of new Vehicle (Mahindra Scorpio)	0.12	Item not funded by NEC
			Consultancy fee (M/s R&S Design Engineers Pvt. Ltd)	0.15	Component not provided in Administrative approval/ approved DPR
			Departmental Charges (deducted at source by Finance Department)	0.56	Component not provided in Administrative approval/ approved DPR
			Work-Charged (deducted at source by Finance Department)	2.64	Component not provided in Administrative approval/ approved DPR

Sl. No	Name of the project	Implementing department/ agency	Item of expenditure	Amount	Audit observations
			Construction of Security fencing EE PWD colony residence & Rest House at Pfutsero, Phek	0.11	Component not provided in Administrative approval/ approved DPR
3	Upgradation and Infrastructure Development of Nursing School at Naga Hospital, Kohima, Nagaland	H&FW	Consultancy fee (M/s Livwel Architects)	0.04	Component not provided in Administrative approval
			Departmental charges	0.12	Component not provided in Administrative approval
4	Modernisation of Department of Legal Metrology and Consumer Protection, Nagaland	LMCP	Kyocera FS-6525 Photocopier Machine and Kyocera Toner	0.04	Component not provided in Administrative approval
			Maintenance of Laboratories	0.007	Component not provided in Administrative approval
			Working Standard Balance 20 kg (12 nos. from M/s Kith & Kin Enterprises and 2 nos. from M/s New Age Systems & Appliances)	0.15	Component not provided in Administrative approval
			Working Standard Balance, 2 kg (12 nos. from M/s Kith & Kin Enterprises and 4 nos. from M/s Trust Weighing Systems)	0.07	Component not provided in Administrative approval
5	Rubber Plantation in Nagaland	LRD	Purchase of Stationery items	0.002	Component not provided in Administrative approval
6	Establishment of Mini Honey Industrial Unit, Museum and Showroom at 6th mile, Dimapur, Nagaland	NBHM	Consultancy service (Renttas Construction)	0.08	Component not provided in DPR.
7	Upgradation of 66/33/11 kV Chumukedima Sub-Station from 10 MVA to 30 MVA	Power	Departmental charges	0.42	Component not provided in DPR.
			5% WC salary	0.08	Component not provided in DPR.
8	Construction of 1 No. 33/11 kV, 1 x 1.6 MVA unmanned substation at Longmatra under Kiphire Division under NEC	Power	Departmental Charges	0.06	Component not provided in DPR.
9	Upgradation of 66 kV to 132 kV S/C Kiphire-Tuensang-Mokokchung Transmission Line (Phase-II), Nagaland	Power	Departmental charges	0.09	Component not provided in DPR.
			Purchase of vehicle	0.08	Component not provided in DPR.
10	Construction of SLDC building at Nagarjan, Dimapur, Nagaland	Power	Departmental charges	0.26	Component not provided in DPR
			Construction of Conference Hall SLDC Building Dimapur	0.44	Construction of Conference Hall SLDC Building Dimapur
11	Construction of 2x500kW Ponglefo, SHEP, Nagaland	Power	Departmental charges (NEC fund)	0.25	Component not provided in Administrative approval
			Payment for POL (NEC Fund)	0.43	Component not provided in DPR
			Purchase of vehicle (NEC fund)	0.25	Component not provided in DPR
			Purchase of vehicle (MNRE fund)	0.13	Component not provided in DPR
			R/R (NEC fund)	0.12	Component not provided in DPR
			R/R (MNRE fund)	0.05	Component not provided in DPR
			TA/DA (MNRE fund)	0.01	Component not provided in DPR
			Payment for casual labours(NEC)	0.02	Component not provided in DPR

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Sl. No	Name of the project	Implementing department/ agency	Item of expenditure	Amount	Audit observations
12	Construction of 220/132/33 kV Substation at Chiephobozou (Part-II), Nagaland	Power	WC Salary	0.33	Component not provided in DPR
			Departmental charges	1.06	Component not provided in DPR
			Preliminary work	0.08	Items not provided in DPR
			Supply of Spare parts	0.08	Items not provided in DPR
			Internal Electrification	0.02	Items not provided in DPR
13	Conversion of 33kV pole structure to Lattice tower of the Ringmain Feeder at Kohima, Nagaland	Power	Purchase of Vehicle	0.18	Item not funded by NEC
			HSD Oil	0.05	Component not provided in DPR
			Land Compensation	0.18	Item not funded by NEC
14	Piggery Infrastructure, Feed and Fodder Development in Nagaland	AH&VS	Fund for repair/renovation of Piggery Infrastructure and conveyance charge was diverted for construction of Office cum store room.	0.02	Approval of NEC not obtained.
Total				13.189	

Source: Records of the projects implementing departments/agencies.

Appendix 2.3.6

Statement showing submission of incorrect Utilisation Certificates (UCs) in respect of test-checked projects

(Paragraph reference: 2.3.9.5)

(₹ in crore)

Sl. No	Name of Project	Receipt of funds by State Government from NEC		Release of funds by State Government to the implementing Department/agency		Date of submission of UC	Amount for which UC furnished	Audit Comments
		Sanction Order No. & date	Amount	Sanction Order No. & date	Amount			
Department of Land Resources								
1	Rubber Plantation in Nagaland	No.NEC/AGRI/NG/04/13 dated 15-02-2014 (1st installment)	1.63	No. EXPDR-B/17/2014-15/VR/733 dated 21-07-2014	1.63	13-04-2015	1.81	GoN share ₹ 0.18 crore drawn on 02-02-2016 vide bill No. 120
Health & Family Welfare Department								
2	Upgradation and Infrastructure Development of Nursing School at Naga Hospital, Kohima, Nagaland			No. MED-9/AE/3/2003/448 dated 09-11-2016 (State share)	0.06	02-11-2016	0.06	2nd installment of Nursing school and OPD & Casualty NHAK totalling ₹ 13.88 lakh was drawn vide bill No. 432 of 11-11-2016
3	Upgradation and Infrastructure Development (OPD, Casualty and Diagnostic Complex) of Naga Hospital, Kohima, Nagaland			No. MED-9/AE/3/2003/448 dated 09-11-2016 (State share)	0.08	02-11-2016	0.08	
Nagaland Bio Resource Mission								
4	Promotion & Development of Medicinal & Aromatic Plants in Nagaland	No.NEC/AGRI/NG/5/12 dated 23-03-2012	1.12	No.APC/CELL/NBRM/NE C/2011-12 dated 15-10-2012	1.24	29-10-2012	1.24	Till 29-10-2012, there was no Cash disbursement in the Cash Book. The fund was fully utilised only in November 2012.
		No.NEC/AGRI/NG/5/12 dated 29-11-2012	0.5	No.APC/CELL/NBRM/NE C/2012-13 dated 25-03-2013	0.5	09-04-2013	0.55	Matching State share ₹ 0.05 crore was sanctioned only on 12-03-2014. UC submitted prior to sanction of fund.

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Sl. No	Name of Project	Receipt of funds by State Government from NEC		Release of funds by State Government to the implementing Department/agency		Date of submission of UC	Amount for which UC furnished	Audit Comments
		Sanction Order No. & date	Amount	Sanction Order No. & date	Amount			
Nagaland Beekeeping Honey Mission								
5	Bee Keeping & Honey Development in Nagaland Phase-I	No. NEC/AGRI/NG/Beekeeping/2010 dated 23-03-2010	0.52	No.FIN/EXPDR-B/17/2010-11/YL/111/ dated 20-07-2010	0.52	13-09-2010	0.52	The amount was fully utilised only on 25-10-2010
		No. NEC/AGRI/NG/Beekeeping/2010 dated 25-01-2011	2.00	No.APC/CELL/NBHM/NEC/2010-11 dated 25-03-2011	2.00	05-07-2011	2.22	Cash Book Balance as of 05-07-2011 was ₹ 0.28 crore
		No. NEC/AGRI/NG/Beekeeping/2010 dated 04-11-2013	0.52	No.APC/CELL/NBHM/NEC/2011-12 dated 04-03-2014	0.52	15-11-2013	0.52	UC submitted before the fund was released by GoN.
6	Bee Keeping & Honey Development in Nagaland Phase-II	No. NEC/AGRI/NG/2/2013 dated 18-12-2014	1.78	No.APC/CELL/NBHM/NEC/2011-12 dated 23-03-2015	1.78	02-11-2015	1.98	Corresponding State matching share of ₹ 0.20 Crore was sanctioned only on 16.12-2015 but was shown as utilised in the UC submitted on 02-11-2015
7	Establishment of Mini Honey Industrial Unit, Apitherapy Cell, Museum & Showroom at 6th Mile Dimapur, Nagaland	NEC/AGRI/MH-NG/16/2016 dated 15-06-2017	0.22	APC/CELL/NBHM/NEC/2011-12 dated 18-12-2017 (Including State share)	0.24	(NEC-22-01-2018)	0.24	As per the payment register furnished to audit an amount of ₹ 0.18 crore was utilised after January 2018.
Department of Power								
8	Construction of 33kV Transmission lines, 33/11kV Substation,11kV lines, 11/0.4kV Distribution substation and LT Lines in Kohima, Nagaland	No. NEC/POW/569/NAG/2013-14/3039 dated 20-12-2013	5.4	No.BUD/8-55/2013-14 RE/533 dated 26-03-2014	5.4	24-11-2014	5.4	Fund for the same was not utilised at all during the date of submission of UC.
		No. NEC/POW/569/NAG/2013-14/4096 dated 15-12-2014	5.4	No.BUD/8-55/2013-14 CX/14 dated 30-03-2015	5.4	01-04-2015	5.4	The whole amount was kept in CD. Fund for the same was not utilised at all during the date of submission of UC.

Sl. No	Name of Project	Receipt of funds by State Government from NEC		Release of funds by State Government to the implementing Department/agency		Date of submission of UC	Amount for which UC furnished	Audit Comments
		Sanction Order No. & date	Amount	Sanction Order No. & date	Amount			
9	Upgradation of 66/33/11 kV Chumukedima Substation from 10 MVA to 30 MVA, Nagaland	NEC/POW/544/NAG1/2011-12/2711 dated 04-01-2012	1.98	BUD/8-55/2012-13/ZB/ 327 dated 28-03-2013	1.98	(NEC-14th March 2013)	1.98	UC submitted before release of fund by State Government
		NEC/POW/544/NAG/2011-12/2958 dated 24-06-2013	1.60	BUD/8-55/2013-14/DM/991 dated 14-03-2014 (Including part State share)	0.52	05-04-2014	1.70	An amount of ₹ 1.18 crore was kept in CD and withdrawn only on 12-03-2015. Therefore, it remained unutilised at the time of submission of UC on 05-04-2014.
				BUD/8-55/2014-15/SP/616 dated 12-03-2015(Including part State share)	1.18			
10	Construction of 2X500kW Ponglefo SHEP, Nagaland	NEC/POW/NAG/597/2015-16/5667 dated 26-02-2016	0.90	BUD/8-55/2015-16/AL/745 dated 30-03-2016	0.90	(NEC-24-08-2016)	0.90	As per the UCs furnished to NEC, all the fund received have been stated as utilised, however, as per the expenditure statement furnished to audit, an amount of ₹ 0.57 crore was left as balance as on March 2018.
		NEC/POW/NAG/597/2015-16/5781 dated 30-12-2016	3.00	BUD/8-55/2016-17/TN/ 119 dated 21-03-2017	1.61	(NEC-30-08-2017)	3.00	
				BUD/8-55/2017-18/LD/501 dated 09-05-2017	1.39			
				BUD/8-55/2017-18/KI/472 dated 04-08-2017 (State Share 1st and 2nd Instllment)	0.43	(NEC – 03-11-2017)	0.43	
11	Construction of 220/132/33kV Substation at Chiephobozou (Part II), Nagaland	NEC/POW/516/2010-11/2799 dated 21-08-2012	14.00	BUD/8-55/2012-13/HV/3880 dated 12-03-2013 (Including State share)	7.78	(NEC – 06-08-2013)	15.56	An amount of ₹ 7.78 crore was kept in CD and withdrawn only on September 2013 and February 2014. Therefore, it remained unutilised at the time of submission of UC on 06-08-2013.
				BUD/8-55/2013-14/EC/039 dated 12-09-2013 (Withdrawal from Civil Deposit)	5.78			
				BUD/8-55/2013-14/YL/601 dated 28-02-2014 (Withdrawal from Civil Deposit)	2.00			

Sl. No	Name of Project	Receipt of funds by State Government from NEC		Release of funds by State Government to the implementing Department/agency		Date of submission of UC	Amount for which UC furnished	Audit Comments
		Sanction Order No. & date	Amount	Sanction Order No. & date	Amount			
		NEC/POW/516/2010-11/2995 dated 23-09-2013	18.00	BUD/8-55/2013-14/RE/533 dated 26-03-2014	5.32	05-04-2014	18.00	An amount of ₹ 12.68 crore was kept in CD and withdrawn only on September 2014 and March 2015. Therefore, it remained unutilised at the time of submission of UC on 05-04-2014.
				BUD/8-55/2014-15/ST/567 dated 11-09-2014	6.34			
				BUD/8-55/2014-15/CX/ 616 dated 12-03-2015	6.34			
		NEC/POW/516/2010-11/Vol.I/5972 dated 26-02-2018	3.00	BUD/8-55/2017-18/TA/150 dated 29-03-2018	3.00	27th of April 2018	3.00	As per the UCs furnished to NEC, all the fund received have been stated as utilised, however, as per the expenditure statement furnished to audit, an amount of ₹ 0.34 crore was left as balance.
12	Upgradation of 66kV to 132kV single circle Kiphire-Tuensang-Mokokchung Transmission line, Nagaland	No.NEC/POW/545/NAG/2011-12/2897 dated 26-03-2013	2.05	No.BUD/8-55/2013-14 JL/673 dated 13-03-2014	0.98	05-04-2014	2.05	An amount of ₹ 0.98 crore was kept in CD and withdrawn only on 25-08-2014. Therefore, it remained unutilised at the time of submission of UC on 05-04-2014
				No.BUD/8-55/2014-15 DM/701 dated 25-08-2014	0.98			
Public Works Department (Road &Bridges)								
13	Construction of Viswema-Kidima-Zuketsa-Tadubi Road in Nagaland (36.40 Km)	No. NEC/T/Release/Nagaland/2012-13/10 dated 15-05-2012	10.00	No. BUD/8-13/2012-13/SM/615 dated 27-11-2012	3.33	26-04-2013	11.11	UC for an amount of ₹ 1.78 crore (NEC share) and ₹ 1.11 crore (State share) was submitted before the fund was released by GoN.
				No. WH/LOC-59/93 NEC (Pt) dated 29-01-2013	3.89			
				No. WH/LOC-59/93/NEC (Pt) dated 21-03-2013	1.00			

Sl. No	Name of Project	Receipt of funds by State Government from NEC		Release of funds by State Government to the implementing Department/agency		Date of submission of UC	Amount for which UC furnished	Audit Comments
		Sanction Order No. & date	Amount	Sanction Order No. & date	Amount			
				No. WH/LOC-59/93 NEC (Pt) dated 15-10-2013	1.78			
		No. NEC/T/Release/Nagaland/2013-14/12 dated 18.06.2013	7.00	No. WH/R-5/2006/NEC (Pt) dated 06-01-2014	7.00	24-02-2014	7.78	UC for an amount of ₹ 0.78 crore (State share) was submitted before the fund was released by GoN.
		No. NEC/T/Release/Nagaland/2013-14/56 dated 13-03-2014	3.00	No. WH/LOC-59/93 NEC (Pt) dated 30-03-2015	3.00	28-07-2014	3.33	UC submitted before the fund was released by GoN.
		No. NEC/T/Release/Nagaland/2014-15/45 dated 28-11-2014	7.00	No. WH/BUD-4/2002 (NEC) dated 16-02-2016	7.00	05-01-2016	7.78	UC submitted before the fund was released by GoN.
		No. NEC/T/Release/Nagaland/2016-17/11 dated 02-06-2016	3.00	No. WH/R-5/2006 (NEC) Pt dated 14-10-2016	3.33	21-07-2016	3.33	UC submitted before the fund was released by GoN.
	Total		93.62		96.23		99.97	

(Note: UCs submitted by the Nodal Department before the funds were actually released by the State Government ₹49.20 crore and before utilisation of funds ₹16.95 crore).

Source: Records of the projects implementing departments/agencies.

Appendix 2.3.7

Statement showing items of work unexecuted on the project “Upgradation and Infrastructure Development of Nursing School at Naga Hospital, Kohima, Nagaland”

(Paragraph reference: 2.3.12.2)

(Amount in ₹)

Sl. No.	Items of work	Unit	Achievements as per Departmental Records		Joint inspection findings
			Quantity	Financial	
1	Providing Steel glazed windows	Sq.m	97.2	174684.92	Not executed
2	Providing MS Grills	Kg	1123.2	97808.26	Carried out by the School of Nursing, NHAK from its own resources.
3	Structural Steel roof trusses	Kg	891.01	145314.82	Not executed
4	Providing & fixing LPS roof	Sq.m	182	297346.14	Not executed
5	Providing & fixing ridges, hips, etc	Sq.m	43.64	27436.47	Not executed
6	Providing & fixing panelled or panelled and glazed shutter for doors, windows.	Sq.m	66.57	143827.15	Not executed
7	Painting with water proof cement paint	Sq.m	1797.32	89254.91	Not executed
8	Services: Sanitary Installation & Water Supply			753700.00	Carried out by the School of Nursing, NHAK from its own resources.
9	Providing protection work & soiling in compound Nursing School, NHAK			700000.00	Not executed
Total				2429372.67	

Source: Departmental records and joint inspection report.

Appendix 2.3.8

Statement showing items of work unexecuted on the project “Up-gradation of 66kV to 132kV S/C Kiphire-Tuensang-Mokokchung Transmission Line, Phase-I”

(Paragraph reference: 2.3.12.3 (a))

(Amount in ₹)

Sl. No.	Item of Work	Unit	Rate	Quantity to be executed (in Kms.)	Amount (Col. iv x Col. v)	Actual Execution (in Kms.)	Difference (in Kms.) Col. v – Col.vii)	Actual amount to be paid (Col.iv x Col.vii)	Excess Amount Paid to Contractor (Col.vi – Col. ix)
(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)	(viii)	(ix)	(x)
1	De-Stringing of three power conductor	KM	53500	105.7	5654950	78	27.7	4173000	1481950
2	Stringing of three power conductor	KM	125000	105.7	13212500	78	27.7	9750000	3462500
	Total				18867450			13923000	4944450

Source: Departmental records.

Appendix 2.3.9

Statement showing short execution of work on the project “Construction of 33kV transmission lines, 33/11kV sub-station, 11 kV lines, 11/0.4 kV distribution sub-station and LT lines in Kohima”

(Paragraph reference: 2.3.12.3 (b))

(Amount in ₹)

Sl. No.	Description of items	No. of GI Steel Tubular Poles stated to be erected and installed with its components	Total amount (Supply + Cost of Erection)	Actually executed	Difference	Cost of one GI ST Pole alongwith its components+ Cost of erection (Col. iv /Col.iii)	Amount of excess payment made (Col.vi x Col.vii)
(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)	(viii)
1	Construction of 11 kV Main Trunk line along NH29 and NH61 across the main town road from (i) Mohonkhola DP-PHQ-TCP Gate -3.5Km and (ii) Razhu point-Tin Patti-High School junction -3.5Km respectively. The per km line construction Std shall consist of 10 DPs and 11SPs strung with ACSR Hare conductor on GI Steel Tubular pole SP-66 with average span of 50m. The Dp shall be erected along the/parallel to line alignment and not squared/crossed to the line alignment. Total Route Length=3.5Km+3.5Km=7Km	217	31759202	209	8	146355.77	1170846.2
2	Strengthening and Reconductering of existing Jakhama Feeder from RESS-1.5km. The line shall be constructed with ACSR Wolf conductor on GI Steel Tubular pole SP-66 (with average span of 50m consisting of 10DPs and 5SPs per Km.	37	6139843	21	16	165941.7	2655067.2
TOTAL							3825913.4

Source: Departmental records and joint inspection report.

Appendix 2.3.10

Statement showing excess payment to contractor on the project “Construction of 220/132/33 kV Sub-station at Chiephobozou (Part-II), Nagaland”

(Paragraph reference: 2.3.13 (a))

(Amount in ₹)

Voucher No. and date	Items of works	Unit	Rate allowed	Qty	Total Amount paid	Rate as per invoices/ VAT 23	Amount calculated as per the rate in VAT 23/invoice	Difference
(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)	(viii)	(ix)
Vr.No.3 dated 25-11-2014	20/25 MVA 132/33 kV Transformer	Nos.	44922600	1	44922600	12038142	12038142	32884458
Vr.No.3 dated 12-05-2015	33.33/41.67, 220/132 kV Transformer	Nos.	57348000	4	229392000	14343750	57375000	172017000

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Vr.No.96 dated 31-03-2014	MS Rail	MT	66906	30	2007180	as per courier invoice	1720000	287180
Vr.No.24 dated 23-11-2017	MS Rod (40 mm dia for earthing)	MT	65000	15.6	1014000	56610	883116	130884
Vr.No.70 dated 30-03-2013	145kV SF6 Circuit Breaker	Nos.	3345300	5	16726500	618879	3094395	13632105
Vr.No.62 dated 26-03-2013	220 kV Post Insulator	Nos.	47790	100	4779000	7744	774400	4004600
Vr.No.4 dated 21-12-2016	GI Structure (Zhadima)	MT	133812	33.25	4449249	71434	2375180.5	2074068.50
Vr.No.3 dated 12-05-2015	GI Structure	MT	133812	42.53	5691024.4	71434	3038088.02	2652936.34
Vr. No.6 dated 21-12-2016	GI Structure	MT	133812	68.289	9137887.7	71434	4878156.426	4259731.24
Total					318119441		86176477.95	231942963.10

Source: Commissioner of Taxes, Dimapur and departmental records.

Appendix 2.3.11

Statement showing excess payment to contractor on the project “Upgradation of 66kV to 132kV S/C Kiphire-Tuensang-Mokokchung Transmission Line, Phase-I”

(Paragraph reference: 2.3.13 (c))

(Amount in ₹)

Sl. No.	Invoice No./ Challan No.	Name of the Manufacturer	Description and Specification of Goods	Quantity (in nos./Kgs.)	Rate (in ₹)	Amount (in ₹) (Col. v x Col. vi)	RA Bill No.	Quantity in RA Bill (in nos. & Kgs)	Rate as entered in RA Bill	Total Amount in RA Bill (Col. ix X Col. x)	Excess amount paid (Col. vii - xi)
(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)	(viii)	(ix)	(x)	(xi)	(xii)
1	SJ 3914 dated 31-08-2012	Aditya Birla Insulators, Rishra - 712249 Dist. Hooghly (W.B)	11 KV Disc insulator B/S 90KN	2500	340	850000	1st RA bill dated 17-12-2012	7764	185	14363400	11723640
2	SJ 4603 dated 29-11-2012	Aditya Birla Insulators, Rishra - 712249 Dist. Hooghly (W.B)	11 KV Disc insulator B/S 90KN	2250	340	765000	1st RA bill dated 17-12-2012				
3	SJ 4604 dated 29-11-2012	Aditya Birla Insulators, Rishra - 712249 Dist. Hooghly (W.B)	11 KV Disc insulator B/S 90KN	383	340	130220	1st R.A Bill dated 17-12-2012				
4	SJ 4688 dated 01-12-2012	Aditya Birla Insulators, Rishra - 712249 Dist. Hooghly (W.B)	11 KV Disc insulator B/S 90KN	2631	340	894540	1st R.A Bill dated 17-12-2012				
5	76 dated 13-12-2013	Gurunanak overseas Co. Pvt. Ltd.Head office:20, B.T. Road, kolkata - 700002	Hot Dip Galvanised Steel Structure for Tower	20114	61	1226954	3rd RA Bill dated 30-09-2014	20560	155	3186800	1959846

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6	85 (2012-13) dated 19-11-2012	Chitra Electricals, 52/7, Makardah Road, Howrah - 711101 (W.B)	Single Tension Compression H/W with A.H suitable for ACSR Wolf Conductor	876	1225	1073100	1st RA bill dated 17-12-2012	900	3500	3150000	2076900
7	87 (2012-13) dated 19-11-2012	Chitra Electricals, 52/7, Makardah Road, Howrah - 711101 (W.B)	Mid Span Compression Joint for ACSR Wolf	210	300	63000	1st RA bill dated 17-12-2012	210	3500	735000	672000
8	88 (2012-13) dated 19-11-2012	Chitra Electricals, 52/7, Makardah Road, Howrah - 711101 (W.B)	Earthwire Suspension fittings	10	500	5000	1st RA bill dated 17-12-2012	10	2800	28000	23000
TOTAL						5007814					16455386

Source: Commissioner of Taxes, Dimapur and departmental records.

Appendix 2.3.12

Statement showing excess payment to contractor on the project “Upgradation of 66kV S/C to 132kV S/C Kiphire-Tuensang-Mokokchung Transmission Line, Nagaland Phase-II”

(Paragraph reference: 2.3.13 (d))

(Amount in ₹)

Voucher No. and date	Items of works	Unit	Rate allowed	Quantity	Total Amount paid	Rate calculated as per invoices/ VAT 23	Amount calculated as per the rate in VAT 23/invoice	Difference
(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)	(viii)	(ix)
Vr.No.7 Dated 30.05.2017	GI Steel Structure	MT	155000	14.915	2311825	65407	975545.405	1336279.595
	Disc Insulator	No	1850	864	1598400	516	445824	1152576
	Hardware Fittings	Set	3500	96	336000	1684	161664	174336
Vr.No.7 Dated 10.04.2018	GI Steel Structure	MT	155000	68.137	10561235	65407	4456636.759	6104598.241
	Hardware Fittings	Set	3500	48	168000	1684	80832	87168
	GI structure for new towers	MT	155000	31.67	4908850	65407	2071439.69	2837410.31
Total					19884310		8191941.854	11692368.146

Source: Commissioner of Taxes, Dimapur and departmental records.

Appendix 2.3.13

Statement showing excess payment to contractor on the project “Conversion of 33kV structure to lattice tower Kohima Ring Main Feeder to G.I Lattice Towers”

(Paragraph reference: 2.3.13 (e))

(Amount in ₹)

RA & Date of Payment	Items	Unit	Rate as per RA Bill	Qty	Total Amount paid	Rate calculated as per invoices/ VAT 23	Amount calculated as per the rate in VAT 23/invoice	Difference
(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)	(viii)	(ix)
1st RA Bill dated 07-11-2016	Disc Insulator	No	1500	1160	1740000	660	765600	974400
1st RA dated 07-11-2016 & 2nd RA Bill dated 20-09-2017	ACSR Wolf Conductor	KM	241000	20	4820000	212757	4255140	564860
2nd RA Bill dated 20-09-2017	11 KV Vacuum Circuit Breaker Complete with	No	1388750	3	4166250	223762	671286	3494964

	Control Relay Panel							
3rd RA Bill dated 15-12-2017	5 MVA, 33/11 KCV Transformer	No	9050000	1	9050000	3052350	3052350	5997650
Total					19776250		7069796	12706454

Source: Commissioner of Taxes, Dimapur and departmental records.

Appendix 2.3.14

Statement showing excess payment to contractor/supplier on the project “Construction of 33kV transmission lines, 33/11kV sub-station, 11kV lines, 11/0.4kV distribution sub-station and LT lines in Kohima, Nagaland”

(Paragraph reference: 2.3.13 (f))

(Amount in ₹)

Sl. No.	Description of items	Quantity Supplied by Manufacturer (in nos. / Kms.)	Actual Amount per no.	Actual Amount to be paid (Col. iii x Col.iv)	Amount per item as per the RA Bills	Amount as per RA Bills (Col. iii X Col. vi)	Difference (Col. vii - Col.v)
(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)	(viii)
1	GI Steel Tubular Poles, SP-76	142	25100	3564200	68098	9669916	6105716
2	GI Steel Tubular Poles, SP-66	65	21300	1384500	57499	3737435	2352935
3	36 KV Current Transformer OIP	6	57535	345210	129551	777306	432096
4	11 KV Outdoor Oil immersed Current Transformer/Potential Transformer	18	14828.72	266916.96	140284	2525112	2258195.04
5	ACSR Wolf Conductor	18.200	105209.39	1914810.89	271688	4944721.60	3029910.71
6	ACSR Hare Conductor	23.100	61830.56	1428285.93	155120	3583272	2154986.07
TOTAL							16333838.82

Source: Commissioner of Taxes, Dimapur and departmental records.

Appendix 2.3.15

Statement showing details of NEC projects in private sector hospitals.

(Paragraph reference: 2.3.14.2)

(₹ in crore)

Sl. No	Name of Project	Sanction date	MoA Date	Approved cost	NEC released	GoN released	Expenditure incurred	Status as of March 2018
(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)	(viii)	(ix)
1	Support for Modernisation of Bethel Medical Centre, Kohima, Nagaland	26.02.2009	30.10.2013	3.75	3.38	0.37	3.75	Completed 02/2015
2	Establishment of 5 bedded ICU, High Dependency unit, Dialysis unit and Neo-Natal unit for Up-gradation of Woodland Nursing	16.03.2011	30.10.2013	2.53	2.28	0.25	2.53	Completed 06/2014

	Home, Mokokchung, Mokokchung District, Nagaland							
3	Upgradation of Equipment Infrastructure at Oking Hospital and Research Clinic, Kohima, Nagaland	21.06.2011	30.10.2013	4.37	3.93	0.44	4.37	Completed 04/2014
4	Upgradation of Infrastructure of Impur Christian Hospital, Impur, Mokokchung District.	07.08.2012	17.02.2014	4.85	3.50	0.39	3.89	Closed on "as is where is" basis 02/2018
5	Setting up of North East Regional Multi-Disciplinary Paramedical Institute at Dimapur, Nagaland	26.02.2014	22.09.2010	49.81	20.00	2.22	22.22	Ongoing
6	Procurement of MRI Machine in the Faith Hospital, Dimapur, Nagaland	22.02.2016	29.11.2016/06.03.2017 (revised)	5.41	4.87	0.54	5.41	Installation completed on 09/2016
Total				70.72	37.96	4.21	42.17	

Source: Departmental records.

Appendix 2.3.16

Statement showing audit findings on display of project information at site in test-checked projects

(Paragraph reference: 2.3.17)

Sl. No.	Name of the Project	Date of Approval	Status as of March 2018	Audit findings with regard to display of information
1	Construction of Pukhungri-Avankhu-Layshi Road (18.49 kms), Phek district	29.7.2005	Ongoing (Formation cutting completed)	Could not be visited due to landslide.
2	Longleng-Ladaigarh Road (107.36 km)	22.9.2006	Ongoing	No display
3	Upgradation & Modernization of 132/33 KV Meluri Sub-Station, Nagaland.	12.08.2008	Completed (31.11.2011)	No display
4	Support for Modernisation of Bethel Medical Centre, Kohima, Nagaland	26.02.2009	Completed (02/2015)	Except CT Scan & Mammography machine, other instruments were not labelled.
5	Upgradation and Infrastructure Development (OPD, Casualty and Diagnostic Complex) of Naga Hospital, Kohima, Nagaland	14.10.2009	Closed on "as is where is basis" on 08.02.2018	No display
6	Setting up of 2 State Pig Breeding Farms at Medziphema & Jalukie	08.01.2010	Ongoing	No display
7	Upgradation and Infrastructure Development of Nursing School at Naga Hospital, Kohima, Nagaland	20.03.2010	Closed on 14.02.2018	No display
8	Bee keeping & Honey Development in Nagaland	23.03.2010	Completed (not available)	Yes displayed
9	Longding-Nokjan Road (Nagaland)	25.03.2010	Completed (17.01.2014)	No display
10	Construction of Viswema-Kidima-Zuketsa-Tadubi Road in Nagaland (36.40 Km)	16.08.2010	Completed (10.02.2015)/Closed	Yes, except in the two Circular road shown as extension of NEC road.
11	Establishment of 5 bedded ICU, High Dependency unit, Dialysis unit and Neo-Natal unit for Up-gradation of Woodland Nursing Home, Mokokchung, Mokokchung District, Nagaland	16.03.2011	Completed (30.06.2014)	Labelling of instruments not done.

12	Upgradation of Equipment Infrastructure at Oking Hospital and Research Clinic, Kohima, Nagaland	21.06.2011	Completed (13.04.2014)	Labelling of instruments done.
13	Upgradation of 66/33/11kV Chumukedima Substation from 10MVA to 30 MVA, Nagaland	04.01.2012	Completed (April 2014)	Yes displayed
14	Promotion & Development of Medicinal & Aromatic Plants in Nagaland	23.03.2012	Completed 2014	No display
15	Upgradation of 66kV to 132kV single circle Kiphire-Tuensang-Mokokchung Transmission line, Nagaland	01.04.2012	Completed (December 2014)	Yes displayed
16	Upgradation of Infrastructure of Impur Christian Hospital, Impur, Mokokchung District.	07.08.2012	Closed on as is where is basis 13.02.2018	No display
17	Construction of 220/132/33kV Substation at Chiephobozou(Part II), Nagaland	21.08.2012	Ongoing	No display
18	Improvement of Mokokchung(NH-155), NH-202 Junction to Aghunato via Longsa-Suruhoto Road in Nagaland	23.11.2012	Completed in January 2018	Yes displayed
19	Modernization of Department of Legal Metrology & Consumer Protection	15.11.2013	Closed on as is where is basis 31.05.2018	Yes displayed
20	Construction of 33kV Transmission lines, 33/11kV Substation, 11kV lines, 11/0.4kV Distribution substation and LT Lines in Kohima, Nagaland	20.12.2013	Ongoing	Yes displayed
21	Rubber Plantation in Nagaland	15.02.2014	Ongoing	Out of 54 beneficiaries, 25 beneficiaries do not have signboard at the plantation sites.
22	Setting up of North East Regional Multi-Disciplinary Paramedical Institute at Dimapur, Nagaland	26.02.2014	Ongoing	Yes, except Library books
23	Beekeeping and Honey Development in Nagaland Phase II	18.12.2014	Ongoing	Yes displayed
24	Conversion of 33kV pole structure to Lattice tower of the Ringmain Feeder at Kohima, Nagaland	09.06.2015	Ongoing	No display
25	Procurement of MRI Machine in the Faith Hospital, Dimapur, Nagaland	22.02.2016	Completed (23.09.2016)	Yes displayed
26	Construction of 2X500kW Ponglefo SHEP, Nagaland	26.02.2016	Ongoing	No display
27	Construction of SLDC Building at Nagarjan, Dimapur, Nagaland	17.03.2016	Completed (December 2017)	Temporary information board displayed.
28	Piggery Infrastructures Feed and Fodder Development in Nagaland	19.04.2016	Ongoing	Out of 22 piggery farms/beneficiaries inspected, 17 does not have any signboard
29	Up-gradation of 66kV to 132kV S/C Kiphire- Tuensang-Mokokchung Transmission Line (Phase-II), Nagaland	27.09.2016	Ongoing	No display
30	Setting up of Model Dairy Farm in Nagaland	18.04.2017	Ongoing	Not inspected. Project implementation commenced during June 2018.
31	Construction of 1 No.33/11kV, 1X1.6 MVA unmanned sub-station at Longmatra under Kiphire Division, Nagaland	19.04.2017	Ongoing	No display
32	Establishment of Mini Honey Industrial Unit, Apitherapy Cell, Museum & Showroom at 6th Mile Dimapur, Nagaland	15.06.2017	Ongoing	No display
33	Setting up of Dairy Farm at Dimapur, Nagaland	13.07.2017	Ongoing	No display
34	Setting up of 1 Poultry Breeding Farm & 30 Satellite Farms at Dimapur, Nagaland	13.07.2017	Ongoing	No display

Source: Records of the implementing departments/agencies and joint inspection reports.

Appendix 2.4.1

(Paragraph reference: 2.4.4)

List of projects sanctioned under RIDF during 2013-14 to 2017-18

(₹ in lakh)

Sl. No.	Name of the Work	Implementing Department	Estimated cost	Sanctioned cost	NABARD share	State Share
(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)
1	Tsadoke to Sithozoo ALR	Agriculture	49.43	49.43	44.49	4.94
2	Thulierie P Khel ALR	Agriculture	44.94	44.94	40.45	4.49
3	Kohima to TMHS Colony ALR	Agriculture	49.43	49.43	44.49	4.94
4	L Khel to Bie Khruzie ALR	Agriculture	48.31	48.31	43.48	4.83
5	Tsonzun to Nysenwenru ALR	Agriculture	44.94	44.94	40.45	4.49
6	Merema to Merena new ALR	Agriculture	49.43	49.43	44.49	4.94
7	Thekrejema ALR	Agriculture	44.94	44.94	40.45	4.49
8	Doyapur ALR	Agriculture	47.19	47.19	42.47	4.72
9	Patkai to Seithekima ALR	Agriculture	46.06	46.06	41.45	4.61
10	New Chumu to Razhepha ALR	Agriculture	49.43	49.43	44.49	4.94
11	Shoxuvi ALR	Agriculture	50.56	50.56	45.50	5.06
12	Khat to Milak ALR	Agriculture	60.67	60.67	54.60	6.07
13	Omomongjen to Ailangpang ALR	Agriculture	49.43	49.43	44.49	4.94
14	Lishiyong to Yimsen ALR	Agriculture	70.78	70.78	63.70	7.08
15	Yisemyong to Asaba ALR	Agriculture	49.43	49.43	44.49	4.94
16	Pongja to Tsula ALR	Agriculture	50.56	50.56	45.50	5.06
17	Yajang 'C to Akotisa ALR	Agriculture	53.93	53.93	48.54	5.39
18	Alonglenden to Tsurong ALR	Agriculture	60.67	60.67	54.60	6.07
19	Yajang to Tsumerem ALR	Agriculture	66.29	66.29	59.66	6.63
20	Chungtiayimsen to Rub Farm ALR	Agriculture	65.16	65.16	58.64	6.52
21	Tuli to Chubarongbang ALR	Agriculture	47.19	47.19	42.47	4.72
22	Asangma to Tsusangru ALR	Agriculture	50.56	50.56	45.50	5.06
23	Satier Aliba to Tzubi Valley ALR	Agriculture	49.43	49.43	44.49	4.94
24	Moayimti ALR	Agriculture	48.31	48.31	43.48	4.83

Sl. No.	Name of the Work	Implementing Department	Estimated cost	Sanctioned cost	NABARD share	State Share
25	Longjemdang ALR	Agriculture	55.05	55.05	49.55	5.50
26	Chizami ALR	Agriculture	44.94	44.94	40.45	4.49
27	Suthozu old to S.Nasa ALR	Agriculture	44.94	44.94	40.45	4.49
28	Lanye-Lozaphuhu ALR	Agriculture	47.19	47.19	42.47	4.72
29	Saijang to Vonkithen ALR	Agriculture	46.06	46.06	41.45	4.61
30	Nsenrem ALR	Agriculture	48.31	48.31	43.48	4.83
31	Takiezam ALR	Agriculture	52.80	52.80	47.52	5.28
32	Lilen to Saijang ALR	Agriculture	61.79	61.79	55.61	6.18
33	Benreu ALR	Agriculture	56.18	56.18	50.56	5.62
34	Poilwa-New ALR	Agriculture	50.56	50.56	45.50	5.06
35	Old Nzao ALR	Agriculture	49.43	49.43	44.49	4.94
36	Yetachi to Kabalu ALR	Agriculture	44.94	44.94	40.45	4.49
37	Chishilimi to Khulutoga ALR	Agriculture	44.94	44.94	40.45	4.49
38	Suruhuto ALR	Agriculture	48.31	48.31	43.48	4.83
39	Kichilimi ALR	Agriculture	44.94	44.94	40.45	4.49
40	Lipm to Renthana ALR	Agriculture	48.31	48.31	43.48	4.83
41	Lakhuti to Wazhuli ALR	Agriculture	56.18	56.18	50.56	5.62
42	Phiro to Totsu ALR	Agriculture	44.94	44.94	40.45	4.49
43	Sards to Shitcu ALR	Agriculture	44.94	44.94	40.45	4.49
44	Chenwetnyu ALR	Agriculture	44.94	44.94	40.45	4.49
45	Yannu to Yanthong ALR	Agriculture	44.94	44.94	40.45	4.49
46	Chingphoi to Yengmen ALR	Agriculture	55.05	55.05	49.55	5.50
47	S/Chingnyu to Gosha ALR	Agriculture	53.93	53.93	48.54	5.39
48	Pongkong ALR	Agriculture	50.56	50.56	45.50	5.06
49	Oting ALR	Agriculture	52.80	52.80	47.52	5.28
50	Thannamir ALR	Agriculture	52.80	52.80	47.52	5.28
51	Marashatsa ALR	Agriculture	52.80	52.80	47.52	5.28
52	Sakshi ALR	Agriculture	49.43	49.43	44.49	4.94
53	Longleng ALR	Agriculture	64.04	64.04	57.64	6.40
54	Kuthur ALR	Agriculture	58.42	58.42	52.58	5.84

Sl. No.	Name of the Work	Implementing Department	Estimated cost	Sanctioned cost	NABARD share	State Share
55	New Khel to Balak ALR	Agriculture	56.18	56.18	50.56	5.62
56	Hukir to Shihyeru ALR	Agriculture	56.18	56.18	50.56	5.62
57	Panso Main road to Tsasiu ALR	Agriculture	56.18	56.18	50.56	5.62
58	Yangermang agri link road ALR	Agriculture	58.42	58.42	52.58	5.84
59	NH-61 to Lihayi ALR	Agriculture	56.18	56.18	50.56	5.62
60	Lokhong ALR	Agriculture	56.18	56.18	50.56	5.62
61	Chedema ALR	Agriculture	56.18	56.18	50.56	5.62
62	Phuye old -Phuye New ALR	Agriculture	56.18	56.18	50.56	5.62
63	Tsungki bazar -Lihayi valley ALR	Agriculture	56.18	56.18	50.56	5.62
64	a. Zhadima ALR	Agriculture	26.96	26.96	24.26	2.70
	b. Jakhama ALR		26.96	26.96	24.26	2.70
65	Nimozhuru ALR Viproma	Agriculture	61.79	61.79	55.61	6.18
66	Ighanumi ALR	Agriculture	58.42	58.42	52.58	5.84
67	Kezaikhon ALR	Agriculture	56.18	56.18	50.56	5.62
68	ALR at Natha New	Agriculture	52.80	52.80	47.52	5.28
69	Upper Khomi ALR	Agriculture	53.93	53.93	48.54	5.39
70	Cardamon ALR	Agriculture	55.05	55.05	49.55	5.50
71	ALR Zelome	Agriculture	53.93	53.93	48.54	5.39
72	Leshemi ALR	Agriculture	45.96	45.96	41.36	4.60
73	Kuhazuqa-Tukumlaha ALR	Agriculture	52.80	52.80	47.52	5.28
74	N Longidang ALR	Agriculture	53.93	53.93	48.54	5.39
75	ALR Nanung river to Dikhu	Agriculture	56.18	56.18	50.56	5.62
76	ALR Chenrenkiu	Agriculture	57.30	57.30	51.57	5.73
77	Longjokajeb ALR	Agriculture	55.05	55.05	49.55	5.50
78	Shaki-Liroli ALR	Agriculture	52.80	52.80	47.52	5.28
79	Khekiye to Chethazu ALR	Agriculture	56.18	56.18	50.56	5.62
80	Naghutomi ALR	Agriculture	56.18	56.18	50.56	5.62
81	Agri Link road Sipongsang	Agriculture	55.05	55.05	49.55	5.50
82	Construction of Horti link road from Hakchang Orange Farm to Sangchen	Horticulture	60.00	60.00	54.00	6.00

Sl. No.	Name of the Work	Implementing Department	Estimated cost	Sanctioned cost	NABARD share	State Share
83	Construction of Horti link road at Leshemi	Horticulture	25.00	25.00	22.50	2.50
84	Construction of Horti link road to Integrated Horti Project Longmen Lu Mongsenyimti	Horticulture	30.00	30.00	27.00	3.00
85	Construction of Horti link from Waru Meta to Kobolong Mopungchukit	Horticulture	40.00	40.00	36.00	4.00
86	Construction of Horti link road from Sipongsang Apple Project to Longtok	Horticulture	30.00	30.00	27.00	3.00
87	Construction of Horti-link road from at Kekhipto Cardamom Farm at Sotokur Village	Horticulture	20.00	20.00	18.00	2.00
88	Construction of Horti link Road to Mangla Orange Farm at Akotsuba Mangmetong Village	Horticulture	30.00	30.00	27.00	3.00
89	Construction of Horti link Road to Orange Farm Tuensang Village B Khel	Horticulture	10.00	10.00	9.00	1.00
90	Construction of Horti link road from Chuchuyung (Kelhur) Farm Kuthur under Tuensang District. (Ph-I)	Horticulture	20.00	20.00	18.00	2.00
91	Construction of Horti link road from Yamet to Kusho Orange Farm	Horticulture	20.00	20.00	18.00	2.00
92	Construction of Horti link road at K. Basa	Horticulture	10.00	10.00	9.00	1.00
93	Construction of Horti link road at Thsingar Village, Yangru	Horticulture	10.00	10.00	9.00	1.00
94	Construction of Horti-Link road at Meyilenden Chuchuyimlang Village	Horticulture	10.00	10.00	9.00	1.00
95	Construction of Horti-Link road at Akuluto	Horticulture	10.00	10.00	9.00	1.00
96	Construction of Horti-Link road at Vihokhu Village to Old Vihokhu Village	Horticulture	10.00	10.00	9.00	1.00
97	Construction of Horti-Link road at Namgum Hingleu, Jalukie 'B'	Horticulture	10.00	10.00	9.00	1.00
98	Construction of Horti-Link road at Pangsha	Horticulture	10.00	10.00	9.00	1.00
99	Construction of Horti-Link road at Rulu Zhavame Village	Horticulture	10.00	10.00	9.00	1.00
100	Construction of Horti-Link road from Elumyo Village to Tchuvuro Valley	Horticulture	15.00	15.00	13.50	1.50
101	Construction of Horti-Link road to Lampeam Pineapple Farm at Totok Chingkho	Horticulture	10.00	10.00	9.00	1.00

Sl. No.	Name of the Work	Implementing Department	Estimated cost	Sanctioned cost	NABARD share	State Share
102	Construction of Horti-Link road at Tesophenyu Village	Horticulture	10.00	10.00	9.00	1.00
103	Construction of Road from Asukiqa to Pughoboto Road (length 16 Kms.)	Public Works department	1100.00	1100.00	990.00	110.00
104	Construction of Road from Naghutomi Village to Pukhobokita (length 10 Kms.)	Public Works department	700.00	700.00	630.00	70.00
105	Upgradation of Road from Maikham to Jalukie (length 17 kms.)	Public Works department	700.00	700.00	630.00	70.00
106	Construction of Road from Shitoi to Akito (length 12 kms.)	Public Works department	600.00	600.00	540.00	60.00
107	Construction of Road from Kade to Sazu Rock viz Khrukru (length 10 kms.)	Public Works department	500.00	500.00	450.00	50.00
Total			8256.84	8256.84	7431.2	825.64

Source: Departmental records.

Appendix 2.4.2
(Paragraph reference 2.4.4 and 2.4.11.1)
Statement showing the status of projects as on March 2018

(₹ in lakh)

Sl. No.	Name of the Projects	Sanctioned cost	Fund released by the state Finance Department	Expenditure*			Stipulated date of completion	Physical progress
				NABARD share	State Share	Total		
(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)	(viii)	(ix)
1	Construction of 21 numbers of Horti link road under NABARD	400.00	358.00	358.00	0.00	358.00	31.03.2018	95%
2	81 number of Agri link roads	4256.84	2150.00	2150.00	0.00	2150.00	31.03.2017	82%
3	Construction of Road from Asukiqa to Pughoboto Road (length 16 Kms.)	1100.00	430.12	430.12	0.00	430.12	31.03.2019	58%

Sl. No.	Name of the Projects	Sanctioned cost	Fund released by the state Finance Department	Expenditure*			Stipulated date of completion	Physical progress
				NABARD share	State Share	Total		
4	Construction of Road from Naghutomi Village to Pukhobokita (length 10 Kms.)	700.00	324.00	324.00	0.00	324.00	31.03.2019	65%
5	Upgradation of Road from Maikham to Jalukie (length 17 kms.)	700.00	274.00	274.00	0.00	274.00	31.03.2019	37%
6	Construction of Road from Shitoi to Akito (length 12 kms.)	600.00	191.00	191.00	0.00	191.00	31.03.2019	65%
7	Construction of Road from Kade to Sazu Rock viz Khrukru (length 10 kms.)	500.00	191.00	191.00	0.00	191.00	31.03.2019	45%
8	Construction of Road from Satakha to Ghukiye via Momi (length 20 Km)	1437.56	1193.80	1193.80	0.00	1193.80	31.03.2015	100%
9	Upgradation of Road from Chouzuba to Ghathashi (length 25 Km)	1370.61	865.10	865.10	0.00	865.10	31.03.2015	100%
10	Improvement of Road from Botsa to Chakabama via GaripHEMA, Kijumetuma & Dihoma	962.16	662.54	662.54	0.00	662.54	31.03.2015	100%
11	Construction & Upgradation of road from Losami Jn. to Old Phek	989.33	790.40	790.40	0.00	790.40	31.03.2015	100%
12	Construction of Bailey Bridge over Upper Tsuyi river on Mukalimi - Chishilimi road	174.54	128.84	128.84	0.00	128.84	31.03.2015	100%
13	Construction of Bailey bridge over Milak river between Mopungchuket and Khar (Span 30 m)	256.14	193.26	193.26	0.00	193.26	31.03.2015	100%
14	Construction of suspension bridge over Alanglep river on Longleng-Yongnyu road (Span 15 m feet)	385.41	284.49	284.49	0.00	284.49	31.03.2015	Under progress
15	Construction of Muning bridge on Chuchuyimlang-Longjang road over Muning river	45.18	33.35	33.35	0.00	33.35	31.03.2015	100%

Sl. No.	Name of the Projects	Sanctioned cost	Fund released by the state Finance Department	Expenditure*			Stipulated date of completion	Physical progress
				NABARD share	State Share	Total		
16	Construction of RCC bridge over River Tizu on Suruhoto-Kiyetha-Khumishi Road (Span 40.15 m)	753.86	343.20	343.20	0.00	343.20	31.03.2015	100%
17	Construction of RCC bridge over River Chathe behind Hollohon's Farm (Span 30.0 m)	545.61	776.06	776.06	0.00	776.06	31.03.2015	100%
18	Construction of RCC bridge over Chiederu river (Span 30.0 m)	576.46	425.49	425.49	0.00	425.49	31.03.2015	100%
19	Construction of RCC bridge over Dzudezu-u river (Span 30.0 m)	579.06	427.41	427.41	0.00	427.41	31.03.2015	100%
20	Construction of RCC T-Beam girder Double lane bridge over Zaru river on NH-39 Mima village-Chakabama road	664.67	440.61	440.61	0.00	440.61	31.03.2015	100%
21	Construction of RCC bridge over Lokhipar river on Mon-Tizit road (Span 30.0 m)	610.08	563.39	563.39	0.00	563.39	31.03.2015	100%
22	Construction of RCC T-Beam girder Single lane bridge over Mela river on Asuto-BRO road	387.90	245.32	245.32	0.00	245.32	31.03.2015	100%
23	Construction of RCC bridge over Monglu river on Jalukie -New Peren road (Span 109.775 m)	2388.86	2431.27	2431.27	0.00	2431.27	31.03.2015	100%
24	Construction of Bailey bridge over Lanki River on Zunheboto-Saptiqa road (Span 30.0 m)	354.13	289.20	289.20	0.00	289.20	31.03.2015	100%
25	Construction of RCC T-Beam Girder Bridge over River Dishakapu near ARTC, Dimapur	466.92	420.23	420.23	0.00	420.23	31.03.2017	100%
26	Construction of RCC T-Beam Girder Bridge over River Ungi on Longleng-Tuensang Road	218.22	196.40	196.40	0.00	196.40	31.03.2017	100%
27	Construction of Bailey Bridge over River Thipurulu on Chizami-Khomi Road	287.07	258.36	258.36	0.00	258.36	31.03.2017	100%

Sl. No.	Name of the Projects	Sanctioned cost	Fund released by the state Finance Department	Expenditure*			Stipulated date of completion	Physical progress
				NABARD share	State Share	Total		
28	Construction of Bailey Bridge over River Loyi on Kivikhu-Sukhai Road	274.07	246.66	246.66	0.00	246.66	31.03.2017	100%
29	Construction of Bailey Bridge over River Khucho on Satakha-Chishili Road	295.77	266.19	266.19	0.00	266.19	31.03.2017	100%
30	Construction of Extra Width of TSR Bailey Bridge over River Yeanmong on Ukha-Yanching-Longleng Road	705.17	634.65	634.65	0.00	634.65	31.03.2017	100%
	TOTAL	22985.60	16034.34	16034.34	0.0	16034.34		

**Including expenditure made prior to 2013-14 (for spilled over projects)*

Source: Compiled from departmental records.

Appendix 2.4.3

Unexecuted items of works

(Paragraph reference: 2.4.11.9(i))

Sl. No.	Name of the Projects	Items of Works	Amount in ₹
(i)	(ii)	(iii)	(iv)
1	Improvement of Road from Botsa to Chakabama via Gariphema, Kijumetuma & Dihoma (43 Km)	Side drain @ 22-27 Km	304368
		CRSM Retaining Wall @ 26/300 Km	2695462
		Retaining Wall @ 26/800 Km	
		Face wall @ 23/800 Km	
		Breast wall 34/600 Km	
		Breast wall @ 34/700 Km	
		Breast wall @ 35 Km	
		Retaining wall @ 36/900 Km	
		Hume Pipe Culvert @ 25/900 Km	2302103

Sl. No.	Name of the Projects	Items of Works	Amount in ₹
		Hume Pipe Culvert @ 22/500 Km	
		Hume Pipe Culvert @ 25/900 Km	
		Hume Pipe Culvert @ 22/180 Km	
		Hume Pipe Culvert @ 26/200 Km	
		Hume Pipe Culvert @ 26/800 Km	
		Breast wall @ 23/750 Km	
		Katch side drain @ 24 to 27 Km	13770
		Retaining Wall @ 18/400 Km	3159755
		Retaining Wall @ 18/900 Km	
		Hume Pipe Culvert @ 17/800 Km	
		Hume Pipe Culvert @ 18/200 Km	
		Hume Pipe Culvert @ 18/900 Km	
		Hume Pipe Culvert @ 19/600 Km	
		Hume Pipe Culvert @ 19/800 Km	
		Hume Pipe Culvert @ 19/850 Km	
		Boulder Suasage Wall @ 18/300 Km	349945
		Boulder Suasage Wall @ 18/315 Km	
		Boulder Suasage Wall @ 18/295 Km	
		Soiling and Metalling Gr-I @ 1 to 3 Km	967974
		Metalling Gr-II @ 1 to 3 Km	789933
		Retaining wall @ 36/900 Km	454787
		Sausage wall @ 31/400 Km	500450
		H/P 350 mm @ 37/200 Km	150639
2	Construction of Horti link Road to Mangla Orange Farm at Akotsuba Mangmetong Village	Metalling of WBM GR-II	690881
3	Construction of Horti-Link road at Vihokhu Village to Old Vihokhu Village	Excavation of hill area in soil by mechanical means	973462
4	Construction of RCC bridge over Dzudezu-u river (Span 30.0 m)	Pitching and B/S wall Chiephobozou Side	1099211
		Pitching and B/S wall Touphema Side	1024876
		Construction of App. Road at Chiephobozou Side	1600523
		Construction of App. Road at Touphema Side	1162890

Sl. No.	Name of the Projects	Items of Works	Amount in ₹
		Construction of Breast wall (Chiephobozou side)	1242654
		Construction of CC Side Drain	577859
5	Construction of RCC bridge over Chiediru river (Span 30.0 m)	Pitching and B/S wall Chiephobozou Side	854944
		Pitching and B/S wall Touphema Side	874551
		Construction of App. Road at Chiephobozou Side	1409363
		Construction of App. Road at Touphema Side	1087665
		Construction of Breast wall (Chiephobozou side)	732078
		Construction of CC Side Drain	449446
6	Construction of RCC bridge over Monglu river on Jalukie - New Peren road (Span 109.775 m)	Prime coat	212520
		Mastic Asphalt	616000
7	Construction RCC T-Beam Girder Double lane Bridge of IRC Class-A over Dzu-u River on Mima-Chakhabama road 24 m span	Boulders Pitching	8953939
		6 mm thick mastic Asphalt	70902
		50 mm thick Asphalt Concrete	283608
8	Construction of Medziphema town road to Village (6 Km length)	Providing 4 metre height Retaining Wall	1093000
		Providing 3 metre height Retaining Wall	615698
		Construction CC Drain	8989002
9	Construction of RCC Bridge over Chthe Behind Hollohon Farm, Dimapur (60 M Span)	Carpeting (1 Km)	1498125
		Construction of Culvert 2 Metre Span (2 Nos)	1167746
10	Construction of RCC T-Beam Girder Double Lane Bridge over River Dishakapu near ARTC Dimapur.	Earthwork in CRSM Work	618993
		100 mm Thick Soiling in Approach Slab and Retaining wall	138430
		Plain Cement Concrete 1:3:6 in approach slab and Retaining wall	150623
		RCC M-25 in Approach Slab	145980
		Centering Shuttering	5555
		Painting of Bridge with Exterior paint	134486
		Sand filling Wing wall	1274490
TOTAL			51438685

Appendix 2.4.4
Short execution of items of works
(Paragraph reference: 2.4.11.9(ii))

Sl. No.	Name of the Project	Items of works	DPR/ Working Estimates	Executed as per MB	Value of the work done	Actual execution	Short execution (col. v –col. vii)	Rate per Kilometer (col. vi / col. v)	Excess Paid (col. ix * col. viii)
(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)	(viii)	(ix)	(x)
1	Lilen to Saijang ALR	Excavation for roadways in soil by mechanical means	4.35	4.35	656850	1.00	3.35	151000	505850
		Side drain	4.35	4.35	256650	0.00	4.35	59000	256650
2	Moayimti ALR	Excavation for roadways in soil by mechanical means	3.20	3.18	480180	1.00	2.18	151000	329180
		Side drain	3.20	3.18	187620	0.00	3.18	59000	187620
		600 mm Dia HP Culvert (4 Nos)	4.00	4.00	800000	0.00	4.00	200000	800000
		900 mm Dia HP Culvert (2 Nos)	2.00	2.00	500000	0.00	2.00	250000	500000
3	Khat to Milak ALR	Excavation for roadways in soil by mechanical means	4.00	4.00	604000	1.50	2.50	151000	377500
4	Nimozhuru ALR Viphoma	Excavation for roadways in soil by mechanical means	3.50	3.50	528500	2.50	1.00	151000	151000
		Side drain	3.50	3.50	206500	2.50	1.00	59000	59000
5	Yangermang Agri Link Road	Excavation for roadways in soil by mechanical means	4.30	3.50	528500	3.20	0.30	151000	45300
6	Asangma to Tsusangru ALR	Excavation for roadways in soil by mechanical means	3.50	3.50	528500	2.00	1.50	151000	226500

Sl. No.	Name of the Project	Items of works	DPR/ Working Estimates	Executed as per MB	Value of the work done	Actual execution	Short execution (col. v –col. vii)	Rate per Kilometer (col. vi / col. v)	Excess Paid (col. ix * col. viii)
7	Takiezam ALR	Excavation for roadways in soil by mechanical means	3.40	3.40	513400	2.25	1.15	151000	173650
8	Longjemdang ALR	Excavation for roadways in soil by mechanical means	3.50	2.88	434880	2.50	0.38	151000	57380
9	Chedema ALR	Side drain	4.32	4.32	254880	3.00	1.32	59000	77880
10	New Khel to Balak ALR	Excavation for roadways in soil by mechanical means	4.30	4.30	649300	3.00	1.30	151000	196300
11	Saijang to Vonkithen ALR	Excavation for roadways in soil by mechanical means	3.20	3.20	483200	2.00	1.20	151000	181200
12	Tuli to Chubarongbang ALR	Excavation for roadways in soil by mechanical means	3.20	3.20	483200	2.00	1.20	151000	181200
13	Merema to Merena new ALR	Excavation for roadways in soil by mechanical means	3.20	3.20	483200	2.50	0.70	151000	105700
		Side drain	3.20	3.20	188800	0.00	3.20	59000	188800
14	Construction of Horti link road from Hakchang Orange Farm to Sangchen	Excavation of hill area in soil bu mechanical means	5.40	5.40	194319	2.00	3.40	35985.00	122349
15	Construction of Horti link from Waru Meta to Kobolong Mopungchukit	Excavation of hill area in soil bu mechanical means	4.00	4.00	388496	2.50	1.50	97124.00	145686

Sl. No.	Name of the Project	Items of works	DPR/ Working Estimates	Executed as per MB	Value of the work done	Actual execution	Short execution (col. v –col. vii)	Rate per Kilometer (col. vi / col. v)	Excess Paid (col. ix * col viii)
16	Construction of Horti link road from Chuchuyung (Kelhur) Farm Kuthur under Tuensang District. (Ph-I)	Excavation of hill area in soil bu mechanical means	2.00	2.00	18322.00	0.40	1.60	9161.00	14658
17	Construction of Medziphema town road to Village (6 Km length)	Earth cutting in widening	6.00	6.00	2156520	3.70	2.30	359420	826666
		WBM Gr-I	6.00	6.00	17595900	3.70	2.30	2932650	6745095
		WBM Gr-II	6.00	6.00	6179580	3.70	2.30	1029930	2368839
		WBM Gr-III	6.00	6.00	4130280	3.70	2.30	688380	1583274
		Providing Bituminous Surface pavement	6.00	6.00	8173002	3.70	2.30	1362167	3132984
18	Construction of RCC Bridge over Chthe Behind Hollohon Farm, Dimapur (60 M Span)	WBM Grade I	1.00	1.00	1345455	0.15	0.85	1345455	1143637
		WBM Grade II	1.00	1.00	946788	0.15	0.85	946788	804770
		WBM Grade III	1.00	1.00	892125	0.15	0.85	892125	758306
19	Construction of road from Shitoi to Akito under Dimapur District (12 Km)	Providing and Laying granular sub-base WBM Gr-I	8.10	2.80	7102771.20	0.90	1.90	2536704	4819738
		Providing and Laying granular sub-base WBM Gr-II	8.10	1.78	5769736.50	0.40	1.38	3241425	4473167
TOTAL			128.82	115.74	64122004.70	56.10	59.64		31539878

Appendix 2.6.1
Details of toilet constructed under three VDBs under BDO Ongpangkong (North)
{(Paragraph reference: 2.6.2.3 (i))}

Year	Date in BDO Cash Book	Name of works	Village	Total (in ₹)	No. of beneficiaries	Rate per unit (in ₹)
2016-17	16.08.16	Const of individual toilet	Longmisa	622910	7	88987.15
2016-17	16.08.16	Const of individual toilet Ph II	Longmisa	553698	7	79099.72
2016-17	16.08.16	Const of individual toilet Ph III	Longmisa	311455	4	77863.75
2016-17	16.08.16	Const of individual toilet	Longmisa	155727	2	77863.5
2016-17	16.08.16	Const of individual toilet	Longmisa	533923	6	88987.17
2016-17	16.08.16	Const of individual toilet	Longmisa	934365	11	84942.28
2016-17	16.08.16	Const of individual toilet	Longmisa	830546	10	83054.6
2016-17	26.08.16	Const of individual toilet	Longmisa	1069267	11	97206.1
2016-17	28.09.16	Const of individual toilet Ph II	Longmisa	1496973	17	88057
2016-17	05.06.17	Const of individual toilet	Longmisa	1496973	40	37425
2016-17	05.06.17	Const of individual toilet Ph II	Longmisa	1710826	45	38018.36
2016-17	05.06.17	Const of individual toilet Ph III	Longmisa	641560	18	35642.23
2017-18	19.12.17	Const of individual toilets	Longmisa	3301050	73	45219.87
2017-18	14.02.18	Const of individual toilets Ph III	Longmisa	440140	9	48904.45
2017-18	14.02.18	Const of individual toilets Ph IV	Longmisa	660210	14	47157.86
2017-18	31.03.18	Const of individual toilets Ph II	Longmisa	3080980	68	45309
		Total		17840603	342	
2016-17	16.08.16	Const of individual toilet	Ungma	1821970	19	95893.16
2016-17	16.08.16	Const of individual toilet	Ungma	2429293	25	97172
2016-17	16.08.16	Const of individual toilet Ph II	Ungma	1619529	17	95266.42
2017-18	05.06.17	Const of individual toilet	Ungma	5004053	100	50040.53
2017-18	05.06.17	Const of individual toilet	Ungma	4378546	90	48650.52
2017-18	05.06.17	Const of individual toilet Ph II	Ungma	3127533	80	39094.17
2017-18	31.03.18	Const of individual toilets	Ungma	8593380	190	45229
2017-18	14.02.18	Const of individual toilets Ph II	Ungma	1287380	28	45977.86
2017-18	14.02.18	Const of individual toilets Ph III	Ungma	1931070	42	45977.86
		Total		30192754	591	
2016-17	19.05.16	Const of individual toilet	Mokokchung	1613220	30	53774
2016-17	16.08.16	Const of individual toilet	Mokokchung	1075480	12	89623.34
2016-17	16.08.16	Const of individual toilet	Mokokchung	201652	3	67217.34
2016-17	16.08.16	Const of individual toilet	Mokokchung	691380	8	86422.5
2016-17	16.08.16	Const of individual toilet	Mokokchung	1209915	14	86422.5
2016-17	16.08.16	Const of individual toilet	Mokokchung	1075480	12	89623.34
2016-17	16.08.16	Const of individual toilet Ph II	Mokokchung	806610	9	89623.34
2016-17	16.08.16	Const of individual toilet Ph II	Mokokchung	716987	8	89623.38
2016-17	16.08.16	Const of individual toilet Ph III	Mokokchung	403305	5	80661

2017-18	05.06.17	Const of individual toilet	Mokokchung	2215360	55	40279.28
2017-18	05.06.17	Const of individual toilet Ph II	Mokokchung	1384600	33	41957.58
2017-18	05.06.17	Const of individual toilet Ph III	Mokokchung	2215360	55	40279.28
2017-18	05.06.17	Const of individual toilet Ph IV	Mokokchung	830760	20	41538
2017-18	19.12.17	Const of individual toilets	Mokokchung	4274550	94	45473.94
2017-18	14.02.18	Const of individual toilets Ph III	Mokokchung	569940	12	47495
2017-18	14.02.18	Const of individual toilets Ph IV	Mokokchung	854910	18	47495
2017-18	31.03.18	Const of individual toilets Ph II	Mokokchung	3989580	88	45337
Total				24129089	476	
Grand Total				72162446	1409	

Source: Departmental records and joint inspection.

Appendix 2.6.2

Statement showing actual assistance paid to the beneficiaries in the three villages under BDO Ongpangkong (North)

{{Paragraph reference: 2.6.2.3 (i)}}

(Amount in ₹)

Sl. No	Name of village	Year	Beneficiaries	Cash	Material	Total expenditure
1	Mokokchung	2016-17	10	40000	-	400000
		2017-18	10	40000	-	400000
2	Ungma	2016-17	101	70000	-	7070000
		2017-18	74	70000	-	5180000
3	Longmisa	2016-17	87		70000	6090000
		2017-18	58		70000	4060000
Total			340			23200000

Source: Department figures.

Appendix 2.6.3

Statement showing short utilisation of MGNREGS fund by VDB Longjang under BDO Kubulong

{{Paragraph reference: 2.6.2.3 (iii)}}

(Amount in ₹)

Year	Sanction order No. date	Name of the work	Amount sanctioned	Total amount	Expenditure incurred as certified by the VDB Secretary	Short utilisation
2017-18	DRDA/MKG/MGNREGA-8/2013-14/ dt. 24-05-17	Cardamom Plantation	1259900	1259900	150000	1109900
2017-18	DRDA/MKG/MGNREGA-9/2013-14/ dt. 26-05-17 Annexure-I	Rural Sanitation (Individual) Ph-I	1763860	1763860	1280000	483860
2017-18	DRDA/MKG/MGNREGA-9/2013-14/ dt. 26-05-17 Annexure-V	Beetle Nut Plantation	503960	5350180	882000	4468180
2017-18	DRDA/MKG/MGNREGA-9/2013-14/ dt. 26-05-17 Annexure-VIII	Beetle Nut Plantation	2015840			
2017-18	DRDA/MKG/MGNREGA-8/2013-14/ dt. 13-07-17	Beetle Nut Plantation	755940			
2017-18	DRDA/MKG/MGNREGA-8/2013-14/ dt. 24-07-17	Beetle Nut Plantation	2074440			
Total				8373940	2312000	6061940

Source: Department figures.

Appendix 2.6.4
Gist of reply furnished by the Department of Rural Development and its analysis.
(Paragraph reference: 2.6)

Name of DRDA	Name of the Block	Name of village	Department Reply	Rebuttal
DRDA, Wokha	BDO Sanis	Pangti	Department replied (October 2018) that out of seven rain water harvesting tanks, five were completed before Audit (June 2018) and remaining two were completed after audit.	The reply was not acceptable as full payment had been released and fictitious measurement of completion also made in MB.
	BDO Changpang	Tssori	Department replied (October 2018) that during the audit the auditors could cover three fishery ponds as other fishery ponds were constructed at far flung areas.	The reply was not acceptable as during joint physical verification Departmental officers had certified that only three fishery pond were constructed.
DRDA Tuensang	BDO Chare	Chare, Kdding, Tronger	While accepting the fact, the Department stated (October 2018) that the concerned VDB diverted the fund for repair/maintenance of roads.	The reply was not acceptable as matter of diversion was neither disclosed nor the diverted work was shown during joint verification.
DRDA, Mokokchung	BDO Ongpangkong	10 villages	Department replied (October 2018) that 1409 individual toilets were constructed but records of beneficiaries list was not maintained properly at the VDB level.	The reply was not acceptable as VDB Secretaries themselves certified that the actual assistance of ₹ 2.32 crore only was provided to 340 beneficiaries.
		Ungma	While accepting the audit observation Department replied (October 2018) that VDB diverted ₹ 96 lakh for construction of retaining wall to make the road more durable and secure.	Reply of the Department was not acceptable construction of retaining wall by diverting the fund was not disclosed and was also not shown during verification.

	BDO, Kubulong	Longjang	Department replied (October 2018) that VDB did not maintain proper records of construction.	Fact however remained that only one Water Harvesting pond was constructed resulting in payment of ₹ 14.19 lakh without the construction of remaining four.
		Longjang	The Department replied (October 2018) state that four more Water Harvesting Tanks were constructed at different locations.	Reply was not acceptable Departmental officers themselves had certified that only one water harvesting pond was actually constructed.
		Sangratsu	The Department stated (October 2018) that water reservoir tank has been constructed at Semchiyong instead of cemetery.	The reply was not acceptable as it was not disclosed and was also not shown during joint verification.
	BDO, Changtongya	Akhoya and Yaongyimsen	Department forwarded (October 2018) the reply of VDB Akhoya and VDB Yaongyimsen. VDB Akhoya stated that the VDB Secretary had given a random calculation of financial assistance released to beneficiaries for taking up different plantations. VDB Yaongyimsen stated that they had diverted the work of community toilets to individual toilets and construction of culvert.	The reply was not acceptable as the Programme Officer (MGNREGA) and VDB Secretary had certified the audit point actual assistance released to the beneficiaries. There was no record for diversion of community toilets to individual toilets and the diverted work was also not shown during joint verification.
DRDA, Mon	BDO, Mon	19 village	The Department replied (October 2018) that as per NPWD SOR 2016 of DRDA Mon, unit cost of land Development i.e Terrance development for plantation is ₹ 2 lakh per Hectare under MGNREGA and for plantation of tea is ₹ 50000/- .	The reply of the Department was not acceptable as NPWD Schedule of rates 2016 Mon (MGNREGA) clearly states rate of plantation is ₹ 50000/- per Hectare.

			Department further stated that without Terrance development any kind of plantation cannot take place.	
DRDA Longleng	BDO, Longleng	Three villages	The replied state that the VDBs diverted the approved works to construction of Agri link road, Farm pond, retaining wall, community hall etc. by adopting the resolution during their village council meeting.	The reply was not acceptable as it was not disclosed and the diverted works were also not shown during joint verification.
	BDO, Sakshi	Aoching	The Department replied (October 2018) that scheme for Rubber plantation at Mashe was diverted for construction of fishery pond at Nyemee. However the Department state that the farm pond at Nyemee was actually executed.	Reply of the Department was not acceptable case of diversion was not disclosed at the time of joint verification and Departmental officers themselves had certified that farm pond was not constructed.
	BDO, Tamlu	11 village	The Department replied (October 2018) that VDBs diverted their scheme fund for taking up other works.	Reply of the Department was not acceptable as the cases of diversion were not on record. Further, the diverted works were also not shown during joint verification.

Appendix 2.7.1

Statement showing payments made for supply of transformer

(Paragraph reference: 2.7.1)

(Amount in ₹)

Sl. No.	Voucher No.	Month/ Year	Gross amount	Remarks
1	2	12/2014	44161105	Mobilisation advance adjusted.
2	2	12/2014	30698000	1 st RA Bill
3	88	12/2014	30697000	Hand receipt
4	24	5/2016	2880700	NVAT deduction from the bill
5	4	6/2016	44643895	Hand receipt
6	16	6/2017	7552144	NVAT deduction from the bill
7	23	8/2017	5868106	Hand receipt
Total			166500950	

Source: RA Bills, Hand receipts of the department.

Appendix 2.8.1

Statement showing works to be executed in respect of construction of road from Jendang Saddle to Noklak – Pangsha Phase-II – 31 KM

(Paragraph reference: 2.8.1)

Sl. No.	Particulars of work	Quantity	Rate (In ₹)	Amount as per work order (₹ in lakh)
1	Earth work in formation cutting: (i) Ordinary soil (ii) Ordinary rock (iii) Hard rock	202.765 cum 3350.993 cum 1709.906 cum	217 302 424	0.44 10.12 7.25
2	Cross drainage: (i) 1000 mm dia. Hume Pipe culvert (ii) 1.5 metre RCC culvert (iii) 3 metre RCC culvert	57 nos. 4 nos. 5 nos.	301046.20 725594.30 831178.10	171.60 29.02 41.56
3	Construction of drain (i) CC drain (ii) Unlined surface drain	2000.10 metre 29000 metre	3198.34 68	63.97 19.72
4	Pavement works (i) Granular Sub Base (ii) Base course Grade-II (iii) Base course Grade-III	17437.47 cum 8718.647 cum 8718.75 cum	4206 4258 4320	733.42 371.24 376.65
5	Surface Course (i) Prime coat (ii) Tack coat (iii) Premix carpeting (iv) Seal coat	116258.10 sq.m 116219.50 sq.m 116251.40 sq.m 116250 sq.m	46.50 16.40 183 64	54.06 19.06 212.74 74.40
6	Traffic signs Kilometre posts Ordinary KM post	188.7755 sq.m 6 nos 30 nos	196 4503 2776	0.37 0.27 0.83
Total				2186.72

Source: Departmental records.

Appendix 2.8.2

Statement showing details of measurements and payments as per MB and Running Account bills

{(Paragraph reference: 2.8.1 (ii))}

Sl. No.	Particular of works	1st RA	2nd RA	3rd RA
1	Granular Sub-Base	16245000		
2	Soft soil surface drain	600000		
3	Soft rock surface drain	1359000		
4	Earthwork in 1000 HP	0	5248.32	
5	PCC1:3:6	0	79831.36	
6	Improvement	0	144817.5	
7	Stonemasonry	0	455555.64	
8	E/work in foundation	0	3238.62	
9	PCC1:3:6	0	73856.72	
10	Improvement	0	144817.5	
11	Stone masonry	0	499769.22	
12	Earthwork	0	4943.4	
13	PCC1:3:6	0	88984	
14	Improvement	0	144817.5	
15	Stone masonry	0	557402.64	
16	Earthwork	0	4943.4	
17	PCC1:3:6	0	88984	
18	Improvement	0	144817.5	
19	Stone masonry	0	557402.64	
20	Earthwork	0	4943.4	
21	PCC1:3:6	0	88984	
22	Improvement	0	144817.5	
23	Stone masonry	0	557402.64	
24	Earthwork	0	4547.62	
25	PCC1:3:6	0	80848.32	
26	Improvement	0	144817.5	
27	Stone masonry	0	507557.52	
28	Earthwork	0	4547.62	
29	PCC1:3:6	0	80848.32	
30	Improvement	0	144817.5	
31	Stone masonry	0	507557.52	
32	Earthwork	0	4058.67	
33	PCC1:3:6	0	76907.6	
34	Improvement	0	144817.5	
35	Stone masonry	0	423923.16	
36	Earthwork	0	4613.07	
37	PCC1:3:6	0	91272.16	

38	Improvement	0	144817.5	
39	Stone masonry	0	533798.1	
40	Earthwork	0	4613.07	
41	PCC1:3:6	0	91272.16	
42	Improvement	0	144817.5	
43	Stone masonry	0	533798.1	
44	Earthwork	0	4613.07	
45	PCC1:3:6	0	91272.16	
46	Improvement	0	144817.5	
47	Stone masonry	0	533798.1	
48	Earthwork	0	4206.51	
49	PCC1:3:6	0	85678.88	
50	Improvement	0	144817.5	
51	Stone masonry	0	454716.9	
52	Earthwork	0	4369.75	
53	PCC1:3:6	0	81611.04	
54	Improvement	0	144817.5	
55	Stone masonry	0	455196.18	
56	Earthwork	0	4467.54	
57	PCC1:3:6	0	88094.16	
58	Improvement	0	144817.5	
59	Stone masonry	0	518341.32	
60	Earthwork	0	4467.54	
61	PCC1:3:6	0	88094.16	
62	Improvement	0	144817.5	
63	Stone masonry	0	518341.32	
64	Earthwork	0	4467.54	
65	PCC1:3:6	0	88094.16	
66	Improvement	0	144817.5	
67	Stone masonry	0	518341.32	
68	Granular sub-base	0	11371500	
69	WBM II	0	19182134.28	
70	Earthwork	0	4375.14	
71	PCC1:3:6	0	87967.04	
72	Improvement	0	144817.5	
73	Stone masonry	0	494616.96	
74	Earthwork	0	4497.57	
75	PCC1:3:6	0	89365.36	
76	Improvement	0	144817.5	
77	Stone masonry	0	524691.78	
78	Earthwork	0	4008.62	
79	PCC1:3:6	0	79068.64	
80	Improvement	0	144817.5	

81	Stone masonry	0	441297.06	
82	Earthwork	0	4820.2	
83	PCC1:3:6	0	94577.28	
84	Improvement	0	144817.5	
85	Stone masonry	0	506479.14	
86	Construction of 1000 HP	685452.82	0	
87	Construction of 1000 HP	721672.26	0	
88	Construction of 1000 HP	2388442.62	0	
89	Construction of 1000 HP	1475541.92	0	
90	Construction of 1000 HP	649706.93	0	
91	Construction of 1000 HP	2323682.22	0	
92	Construction of 1000 HP	719374.79	0	
93	Construction of 1000 HP	685994.47	0	
94	Construction of 1000 HP	2267161.56	0	
95	WBM-III	0	0	8302218.75
96	Premix coat	0	0	1044375
97	Tact coat	0	0	367500
98	Open graded prmix	0	0	5850000
99	Seal coat	0	0	2325000
	Total	30121029.59	45355573.73	17889093.75
	Total as per entry in MB and RA			93365697.07
	Paid in First RA	29750000		
	Paid in Second RA		23363000	
	Paid in Third RA			27425800
	Total bill amount			80538800
	Total bill amount 2nd RA		33438544.14	
	HP culverts	11917029.59	2884909.86	
	Retaining wall (CRSM)		14801939.45	

Source: Running Account Bills.

Appendix 2.8.3
Statement showing excess drawal in construction of hume pipes and GSB/WBM works
(Paragraph reference: 2.8.2)

(Amount in ₹)

A. Excess drawal in construction of hume pipe															
Sl	Particulars of work	SOR							Actual						Excess
			Quantity	Unit	Rate	Amount drawn	Total Quantity	Total cost	Quantity	Unit	Rate	Amount to be drawn	Total h/pipes	Total	
(i)	(ii)	(iii)	(iv)	(v)	(vi)	(vii)	(viii)	(xi)	(x)	(xi)	(xii)	(xiii)	(xiv)	(xv)	(viii) – (xv)
1	Earth work in excavation	B.12.1							0	0	0	0			
	D/S wall		16.66						16.66	0	0	0			
	U/S wall		5.181						5.181	0	0	0			
	Between heads		13.6						13.6	0	0	0			
	Sub Total		35.441	Cu.M	137	4855.417	31	150517.9	35.441	Cu.M	137	4855.417	32	155373.3	-4855.417
2	PCC 1:3:6 in foundation	B.9.1						0	0	0	0	0		0	
	D/S wall		1.19					0	1.19	0	0	0		0	
	U/S wall		0.47					0	0.471	0	0	0		0	
	Sub Total		1.66	Cu.M	11095	18417.7	31	570948.7	1.661	Cu.M	11095	18428.8	32	589721.4	-18772.74
3	Stone Masonry	B.13.4						0	0	0	0	0		0	
	D/s wall		17.15					0	17.15	0	0	0		0	
	Course rubble masonry							0	0	0	0	0		0	

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	U/S wall		4.1					0	4.1	0	0	0		0	
	Total stone Masonry		21.25			0		0	21.25	0	0	0		0	
	Deduction							0	0	0	0	0		0	
	D/s wall		1.11					1.11	1.11	0	0	0		0	
	Volume of H/pipe= pi*r2 * avg(ht)							0	0	0	0	0		0	
	U/s wall		1.03					1.03	1.03	0	0	0		0	
	Total Deductions		2.14			0		2.14	2.14	0	0	0		0	
	Sub Total		19.11	Cu.M	11729	224141.19	31	6948377	19.11	Cu.M	11729	224141.2	32	7172518	-224141.19
4	Bedding for pipe	B.9.1	4.82					0	4.82	0	0	0		0	
	Deduction - space occupied by HP		2.85					0	2.85	0	0	0		0	
	Net quantity		1.97	Cu.M	11095	21857.15	31	677571.7	1.97	Cu.M	11095	21857.15	32	699428.8	-21857.15
5	Stone Masonry in parapet	B.13.4	0.97		11729	11377.13	31	352691.03	0.97		11729	11377.13	32	364068.16	-11377.13
6	Laying RCC pipe NP4 h/pipe (1000 mm)	B.9.2	7.5		16285	122137.5	31	3786262.5	5		16285	81425	2	162850	3623412.5
	Laying RCC pipe of 600 mm		7.5					0	5		11506	57530	27	1553310	-1553310
	Laying PCC pipe of 750 mm		7.5					0	5		12503	62515	2	125030	-125030

	Laying PCC pipe of 450 mm		7.5					0	5		10663	53315	1	53315	-53315
7	Base filling behind abutment wing	B.13.9.1	1.88		5838	10975.44	31	340238.64	1.88		5838	10975.44	32	351214.08	-10975.44
8	Catch pit	B.12.1	3.74		137	512.38	31	15883.78	3.74		137	512.38	32	16396.16	-512.38
8.1	PCC 1:3:6 in foundation	B.12.4	0.23		11023	2535.29	31	78593.99	0.23		11023	2535.29	32	81129.28	-2535.29
8.2	Stone masonry work	B.12.7.2	1.26		11329	14274.54	31	442510.74	1.26		11329	14274.54	32	456785.28	-14274.54
9	Guide wall and apron	B.12.1	0.7		137	95.9	31	2972.9			137	0	32	0	2972.9
10	Curtain wall	B.15.8	0.2		11436	2287.2	31	70903.2	0.2		11436	2287.2	32	73190.4	-2287.2
11	Providing and laying flooring	B.15.8	0.27		12448	3360.96	31	104189.76	0.27		12448	3360.96	32	107550.72	-3360.96
	Sub Total					167556.34		5194246.5						3344839.1	
	Total of Hume pipe					436827.797	31	13541662				269282.552	32	11961881	1579780.96
B.	Excess drawal in construction of GSB/WBM works														
1	Grade I														
	10 KM	B.4.12.1	5613						2245.28						
	Add 5% for corner		280.7						112.26						
			5894						2357.54						
	3.5 km		1962						0						

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	Add 5% for corner		98.1						0						
			2060						0						
	Grade I total		7954		2623	20863342		20863342	2357.54		2623	6183827.42		6183827.4	14679514.6
2	Grade II WBM														
	13.5 km		3794												
	Add 5% for corner		189.7												
			3983		4000	15932000		15932000	0		4000	0		0	15932000
3	Grade III WBM														
	12 KM		3372												
	Add 5% for corner		168.6												
			3540.6		4151	14697030.6		14697031	0		4151	0		0	14697030.6
	Total GSB /WBM					51492373		51492373				6183827		6183827	45308545.2
	Total Excess drawal (A+B)														46888326.1

Source: Running Account Bills.

Appendix 2.8.4

Statement showing details of works executed and excess payment without execution of works

(Paragraph reference:2.8.2)

(Amount in ₹)

Sl. No.	Item	Constructed as per MB and RA Bill	As per joint physical verification	Amount paid	Actual entitled	Excess paid
1	Surface Drains: Unlined surface drains cross section area 0.40 sqm	10 km	2 km			
	(i) Soil			737040	0	737040
	(ii) Rock			769536	0	769536
Sub-Total (A)						1506576
2	Sub-grade and earthen shoulders from materials from excavated pits					
	Shoulders	13 km	4 km	1611465.10	495835	1115629.689
Sub-Total (B)						1115629.69
3	Sub-Grade: Scarifying existing Granular surface to a depth of 50 mm with lifts and leads	13 km	4 km	404010	124311	279699
Sub-Total (C)						279699
4	Granular sub-base with close grade and WBM					
	Grade-I	13 km	4 km	20863206.80	6419448	14443758.80
	Grade-II		0 km	15932700	0	15932700
	Grade-III		0 km	14695396.14	0	14695396.14
Sub-Total (D)						45071854.94
5	Protection wall 2 metre height	5 Nos. 20 m length each	1 No. 19.70 m	7457140.29	1491428	5965712.29
Sub-Total (E)						5965712.29

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6	1000 mm diameter Hume Pipe	31	2	1354165	29582	
	750 mm diameter Hume pipe	0	2			
	650 mm diameter Hume pipe	0	14		46024	
	550 mm diameter Hume pipe	0	13		21326	
	450 mm diameter Hume pipe	0	1			
Sub Total					96932	1257233
Sub-Total (E)						1257233
Grand Total (A+B+C+D+E+F)						55196704.92

Source: Departmental records and joint inspection.

Appendix 2.9.1
Statement showing details of works taken up in first and second phase
(Paragraph reference: 2.9)

(₹ in lakh)

Name of the RO/BO	Fund released	Purpose
Baghty RO	19.05	Forest Developmental works
Doyang RO	48.21	Developmental works
Wokha RO	91.59 (96.16-4.57)	Construction of Security fencing, black topping etc.
Merapani RO	33.34 (35-1.66)	Rubber plantation
Phase I (Total)	192.19	
Wokha RO	70.72	Construction of three staff quarters
	11.91	Development of nurseries
Baghty RO	11.91	Development of nurseries
Phase II (Total)	94.54	
Grand total (Phase I+PhaseII)	286.73	

Source: Departmental records.

Appendix 3.1.1

Statement showing Investments by State Government in State Public Sector Undertakings whose accounts are in arrears

(Paragraph reference: 3.1.11)

(₹ in crore)

Sl. No.	Name of the Public Sector Undertaking	Year up to which finalised	Paid up capital	Period of accounts pending finalisation	Investment made by State Government during the year of which accounts are in arrears		
					Equity	Loans	Grants
1	2	3	4	5	6	7	8
A	Working Government Companies						
(i)	Nagaland Industrial Development Corporation Limited	2016-17	18.47	2017-18	0	2.08	3.63
(ii)	Nagaland State Mineral Development Corporation Limited	2015-16	1.60	2016-17 to 2017-18	0	0	13.27
(iii)	Nagaland Hotels Limited	2010-11	0.40	2011-12 to 2017-18	0.42	0	12.53
(iv)	Nagaland Industrial Raw Materials & Supply Corporation Limited	2014-15	1.23	2015-16 to 2017-18	0	0	4.41
(v)	Nagaland Handloom & Handicraft Development Corporation Limited	2009-10	6.00	2010-11 to 2017-18	0.85	0	47.95
Total A (Working Government Companies)			27.70		1.27	2.08	81.97
B	Working Statutory Corporations						
	<i>Nil</i>		0	0	0	0	0
Total B (Working Statutory Corporations)							
Grand Total (A+B)			27.70		1.27	2.08	81.97

Appendix-3.1.2

Statement showing summarised financial results of Government Companies for the latest year for which accounts are finalised
(Paragraph reference:3.1.13)

(₹ in crore)

Sl. No.	Sector & Name of the Company	Period of accounts	Year in which finalized	Net Profit (+)/Loss (-)				Turn over	Impact of accounts comments	Paid up Capital	Accumulated Profit (+)/Loss(-)	Capital Employed @	Return on Capital Employed #	Percentage of return on Capital Employed
				Net Profit/ Loss before interest & depreciation	Interest	Deprecia- tion	Net Profit/ Loss							
A. Working Government Companies														
FINANCE														
1	Nagaland Industrial Development Corporation Ltd, Dimapur	2016-17	2018-19	-1.49	1.90	0.89	-4.28	1.73	3.05	23.20	-37.58	81.96	0.41	
Sector-wise total				-1.49	1.90	0.89	-4.28	1.73	3.05	23.20	-37.58	81.96	0.41	
MANUFACTURING														
2	Nagaland State Mineral Development Corporation Ltd., Kohima	2015-16	2018-19	1.49	0.22	1.31	-0.04	0.62	0	1.60	-11.11	35.00	-1.27	
Sector-wise total				1.49	0.22	1.31	-0.04	0.62	0	1.60	-11.11	35.00	-1.27	
SERVICES														
3	Nagaland Hotels Ltd, Dimapur	2010-11	2015-16	0.15	0	0.25	-0.10	3.81	0	0.40	-9.45	1.98	0.15	
Sector-wise total				0.15	0	0.25	-0.10	3.81	0	0.40	-9.45	1.98	0.15	
MISCELLANEOUS														
4	Nagaland Handloom & Handicrafts Development Corporation., Ltd	2009-10	2013-14	0.16	0.16	0.14	-0.14	0.28	0	0.83	-4.16	21.11	0.02	0
5	Nagaland Industrial Raw Materials Supply Corporation Ltd., Dimapur	2014-15	2018-19	0.09	0.00	0.03	0.06	0.04	0	0.10	-1.10	2.97	0.06	

Audit Report for the year ended 31 March 2018

Sl. No.	Sector & Name of the Company	Period of accounts	Year in which finalized	Net Profit (+)/Loss (-)				Turn over	Impact of accounts comments	Paid up Capital	Accumulated Profit (+)/Loss(-)	Capital Employed @	Return on Capital Employed #	Percentage of return on Capital Employed
				Net Profit/ Loss before interest & depreciation	Interest	Deprecia- tion	Net Profit/ Loss							
Sector-wise total				0.25	0.16	0.17	-0.08	0.32	3.05	0.93	-5.26	24.08	0.08	
	Total A (All sector wise working Government Companies)			0.40	2.06	2.62	-4.50	6.48	3.05	26.13	-63.40	143.02	-1.04	
B.. Non-working Companies														
MANUFACTURING														
6	Nagaland Sugar Mills Company Ltd., Dimapur	2001-02	2017-18	-0.06	0	0.02	-0.08	0	0	5.89	-15.10	-2.76	0.07	0
Sector-wise total				-0.06	0	0.02	-0.08	0	0	5.89	-15.10	-2.76	0.07	0
Total B (All sector wise non-working Government Companies)				-0.06	0	0.02	-0.08	0	0	5.89	-15.10	-2.76	0.07	0
Grand Total (A+B)				0.34	2.06	2.64	-4.58	6.48	3.05	32.02	-78.50	140.26	-0.97	

Return on Capital Employed has been worked out by adding back the interest charged to Profit and Loss account to net profit/Loss figure.

@ Capital employed represents shareholders' fund plus long term borrowing.

Appendix 4.2.1

Statement showing details of declaration of four dealers during the period from 2014-15 by utilizing 'C' forms
(Paragraph reference: 4.2.1)

(Amount in ₹)

Year	Name of the dealer	Rate of items	Consolidated gross purchase declared by the dealer	Purchases declared by the dealer	Purchases as per 'C' forms	Purchase concealed	Taxable amount	Interest payable (upto December 2018)
2014-15	M/s. MK Angami	Non-taxable item	89760912					
		Items @ 4.75%	33414677					
		Items @ 18%	17996602	17996602	98564137	80567535	14502156	12761898
	M/s. LK Hardware	Items @ 4.75%	30924447	30924447	49925967	19001520	902572	794264
		Items @ 13.25%	1922165	1922165	9241794	7319629	969851	853469
	M/s. Vizo & Sons	Items @ 5%	64068494					0
		Items @ 13.25%	16017124	16017124	80085618	64068494	8489075	7470386
2015-16	M/s. New Kohima Agencies	Non-taxable item	120791965					
		Items @ 4.75%	49328322					
		Items @ 5%						
		Items @ 13.25%	13509512					
		Items @ 14.50%	13850716	13850716	27660477	13809761	2002415	1281546
		Items @ 18%	8710074	8710074	52667060	43956986	7912257	5063844
		Items @ 25%	10198611	10198611	153471780	143273169	35818292	22923707
	M/s. LK Hardware	Items @ 4.75%	3092447	3092447	31705994	28613547	1359143	869852
		Items @ 5%	46414060	46414060	47933203	1519143	75957	48613

Year	Name of the dealer	Rate of items	Consolidated gross purchase declared by the dealer	Purchases declared by the dealer	Purchases as per 'C' forms	Purchase concealed	Taxable amount	Interest payable (upto December 2018)
		Items @ 13.25%	1922165					
		Items @ 14.50%	5056060					
	M/s. Vizo & Sons	Items @ 4.75%	12018505					
		Items @ 5%	22557727					
		Items @ 13.25%	18027759	18027759	28959625	10931866	1448472	927022
		Items @ 14.50%	33836591	33836591	57479927	23643336	3428284	2194102
Total			613418935	200990596	637695582	436704986	76908475	55188701

Appendix 5.1.1
Total budget allocation *vis-a-vis* expenditure of the State Government under
General Sector during 2017-18
(Paragraph reference: 5.1)

(₹ in crore)

Sl. No.	Name of the Departments/ Authorities/ Units	Total Budget Provision	Expenditure
1	State Legislature	41.27	40.97
2	Head of State	7.01	6.97
3	Council of Ministers	16.06	15.78
4	Law & Justice	81.79	81.73
5	Election	38.87	39.14
6	Public Service Commission	6.35	5.56
7	District Administration	136.98	131.95
8	Civil Administrative Works Department (CAWD)	28.84	28.84
9	Mechanical Engineering	44.50	44.50
10	Public Works (Housing)	172.90	167.26
11	Treasuries and Accounts	37.80	36.23
12	Village Guards	34.43	33.51
13	Jails	44.43	44.36
14	Vigilance Commission	7.95	7.46
15	State Guest Houses	19.65	19.47
16	Rajya Sainik Board	3.35	3.35
17	Relief & Rehabilitation	1.11	1.11
18	Civil Secretariat	188.08	166.21
19	Police	1251.66	1260.69
20	Police Engineering Project	168.84	162.88
21	Stationery & Printing	23.02	21.96
22	Administrative Training Institute	5.87	5.28
23	Statistics	32.95	32.52
24	Legal Metrology and Consumer Protection	11.46	10.59
25	Home Guards	35.10	34.06
26	Fire and Emergency Services	37.65	37.65
27	Parliamentary Affairs	1.04	1.04
28	State Information Commission	2.13	1.87
Total		2481.09	2442.94

Source: Appropriation Accounts.

Appendix 5.4.1
Statement showing inflating basic pay of 549 employees
(Paragraph reference: 5.4.1)

(Amount in ₹)

Bill No. and Date	No. of employees	Period ranging between	Total admissible amount	Total drawn	Excess
123 dated nil	29	01/01/2016 to 31/10/2016	426818	479420	52602
129 dated Nil	103	01/01/2016 to 31/10/2016	1125846	1335486	209640
125 dated Nil	22	01/01/2016 to 31/10/2016	262011	371988	109977
124 dated Nil	9	01/01/2016 to 31/10/2016	69705	75902	6197
131 dated Nil	36	01/01/2016 to 31/10/2016	2412	652180	649768
128 dated Nil	17	01/01/2016 to 31/10/2016	110678	125556	14878
127 dated Nil	60	01/01/2016 to 31/10/2016	805429	892518	87089
126 dated Nil	31	01/01/2016 to 31/10/2016	317882	390100	72218
132 dated Nil	224	01/01/2016 to 31/10/2016	2383128	2768400	385272
126 dated Nil	18	01/01/2016 to 31/10/2016	0	344706	344706
TOTAL	549		5503909	7436256	1932347

Appendix 5.4.2
Statement showing fraudulent/ excess payments
(Paragraph reference: 5.4.7.1)

(₹ in crore)

Sl. No.	Year of Audit Report	Department	Paragraph Reference	Particulars	Money Value
1	Audit Report for the Year ended 31 March 2017	Finance (Treasuries and Accounts Department)	5.4	Fraudulent/ excess drawal by 12 DDOs .	1.72
2	Audit Report for the Year ended 31 March 2016	Finance (Treasuries and Accounts Department)	5.3	Fraudulent payment of pension from Treasuries at Zunheboto and Dimapur by duplicating the pension payment authorisation letters and admitting multiple claims in respect of the same pension payment orders and same person for the same period	5.58
			5.4	Fraudulent drawal of pay & allowances by 12 different DDOs	1.96
3	Audit Report for the Year ended 31 March 2015	Finance (Treasuries and Accounts Department)	5.3	Fraudulent/ excess drawal by 41 DDOs	2.81
4	Audit Report for the Year ended 31 March 2014	PWD (R&B)	2.5	Fraudulent drawal	0.79
5	Audit Report for the Year ended 31 March 2012	Health and Family Welfare	1.4	Fraudulent drawal by one DDO	0.31
		School Education Department	1.8	Fraudulent Drawal by one DDO	0.26
		Home (General Administration)	5.3	Excess payment of works	1.28
		Home Department	5.5	Fraudulent drawal of ration allowance	0.4
					15.11