

Appendix 1.1
(Reference: Paragraph 1.8; Page 5)

**Statement showing detail of category wise amount of outstanding paragraphs
(₹ in crore)**

Sr. No.	Nature of irregularities	Amount
1.	Non-levying liquidated damages for delay in completion	1,211.20
2.	Undue benefit to contractors	309.29
3.	Avoidable expenditure due to lack of monitoring	1,934.88
4.	Irregularities in Cashbook	65.78
5.	Irregular expenditure beyond estimate/agreement	354.96
6.	Irregular splitting of works and purchases	51.56
7.	Shortcomings in maintenance of buildings, execution of sub-standard works, etc.	155.09
8.	Shortcomings in Tools and Plants Returns, Stores, etc.	5.67
9.	Irregular execution of work due to change in scope, faulty estimates, etc.	995.77
10.	Recoverable amount from railways, non-adjustment of advances, etc.	4,766.42
11.	Irregularities in outsourcing of labourers, labour cess, etc.	33.81
Total		9,884.43

(Source: Information compiled from Inspection Reports register)

Appendix 1.2
(Reference: Paragraph 1.9; Page 5)

Details of recoverable amount pointed out in paragraphs and performance audits

Sr. No.	Name of Administrative Department	Year of Audit Report	Paragraph Number	Amount (₹ in lakh)
1.	Agriculture	2000-01	6.3	40.45
		2013-14	3.1	4,131.00
		2015-16	2.1.7.5	12,644.00
		2015-16	2.1.9.3	21.41
2.	Animal Husbandry	2000-01	3.4	21.96
		2001-02	6.3	747.00
3.	Finance	2013-14	3.7	2,021.00
4.	Food, Civil Supplies and Consumer Affairs	2002-03	4.6.8	23.89
		2014-15	3.6.2	2,446.00
		2014-15	3.6.3	240.00
5.	Rural Development (DRDA)	2001-02	6.1.11	0.54
		2011-12	2.4.10.2	2.60
6.	Town and Country Planning (HSVP)	2000-01	3.16	15,529.00
		2001-02	6.10	4,055.00
		2011-12	2.3.10.8	16,700.00
			2.3.10.6	1,266.00
			2.3.10.11	37,386.00
		2015-16	3.20	84.64
			3.18(a)	41,715.00
2015-16	3.18(b)	1,077.00		
7.	Social Justice and Empowerment (District Red Cross Society)	2011-12	3.3.5.1	1,572.00
8.	PWD (Irrigation Branch)	2010-11	3.1.2	62.25
9.	Labour and Employment	2011-12	2.1.9.4	79.95
10.	Urban Local Bodies	2012-13	2.2.8.1	17,040.00
			2.2.8.6	10,182.00
			3.20	554.00
11.	Cooperation	2012-13	2.5.7.4	494.00
			2.5.9.3	767.00
12.	Health and Medical Education	2012-13	3.6	125.00
13.	Education	2014-15	3.3	251.00
14.	Public Works (B&R)	2015-16	3.12.4.1	53.00
15.	Higher Education Department	2016-17	2.1.7.3	118.00
			2.1.8 (b)	2,631.00
16.	Home (Jail) Department	2016-17	2.2.7.3	112.00
			2.2.9.4	391.00
Total			35	1,74,584.69

(Source: Action taken notes on proceedings of the Public Accounts Committee)

Appendix 1.3
(Reference: Paragraph 1.9; Page 6)

Detail of outstanding recommendations of Public Accounts Committee on which the Government is yet to take final decision as on 31 March 2019

Sr. No.	PAC Report	Year of Audit Report	Total paras outstanding as on 31 March 2019
1.	9 th	1971-72	1
2.	14 th	1973-74	1
3.	16 th	1975-76	1
4.	18 th	1976-77	1
5.	22 nd	1979-80	2
6.	23 rd	1979-80	1
7.	25 th	1980-81	1
8.	26 th	1981-82	1
9.	32 nd	1984-85	3
10.	34 th	1985-86	5
11.	36 th	1986-87	8
12.	38 th	1987-88	4
13.	40 th	1988-89	7
14.	42 nd	1989-90, 90-91,91-92	2
15.	44 th	1990-91, 91-92,92-93	7
16.	46 th	1993-94	6
17.	48 th	1993-94, 1994-95	3
18.	50 th	1993-94,1994-95, 1995-96	26
19.	52 nd	1996-97	14
20.	54 th	1997-98	8
21.	56 th	1998-99	13
22.	58 th	1999-2000	23
23.	60 th	2000-01	32
24.	61 st	2001-02	11
25.	62 nd	2002-03	19
26.	63 rd	2005-06	20
27.	64 th	2003-04	9
28.	65 th	2004-05	19
29.	67 th	2007-08	28
30.	68 th	2006-07	35
31.	70 th	2008-09	25
32.	71 st	2009-10	21
33.	72 nd	2010-11	54
34.	73 rd	2011-12	93
35.	74 th	2013-14	55
36.	75 th	2012-13	64
37.	77 th	2014-15	50
38.	79 th	2015-16	62
		Total	735

(Source: Information compiled from the reports of Public Accounts Committee)

Appendix 1.4
(Reference: Paragraph 1.10; Page 6)

Statement showing the detail of rendering of accounts to CAG and submission of Audit Report to State Legislature by the autonomous bodies

Sr. No.	Name of the body	Period of entrustment of audit accounts to CAG	of which accounts were rendered	Year up to which Audit Report issued	Year up to which Audit Report submitted to State Legislature	Year for which accounts due	Period of delay in submission of accounts (upto 30 th June 2019)
1.	Haryana Khadi and Village Industries Board, Panchkula	2017-18 to 2021-22	2016-17	2016-17	2014-15	2017-18	One year
2.	Haryana Labour Welfare Board, Chandigarh	2018-19 to 2022-23	2017-18	2017-18	2017-18	--	--
3.	Haryana Shehri Vikas Pradhikaran (HSVP), Panchkula	2017-18 to 2021-22	2017-18	2015-16	2014-15	--	--
4.	Haryana Housing Board, Panchkula	2014-15 to 2018-19	2017-18	2016-17	2015-16	--	--
5.	Haryana State Agricultural Marketing Board, Panchkula	2015-16 to 2019-20	2017-18	2017-18	2015-16	--	--
6.	Haryana Wakf Board, Ambala Cantt.	2018-19 to 2022-23	2017-18	2017-18	Not required to be laid down	--	--
7.	Haryana State Legal Services Authority, Chandigarh	No entrustment required. Audit undertaken under Section 19 (2) of CAG's DPC Act 1971	2015-16	2015-16	2013-14	2016-17 and 2017-18	Two years
8.	Chief Judicial Magistrate-cum-Secretary, District Legal Services Authority (CJM-Secretary DLSA), Bhiwani	-do-	2017-18	2016-17	1996-97	--	--
9.	CJM-Secretary DLSA, Faridabad	-do-	2017-18	2016-17	1996-97	--	--
10.	CJM-Secretary DLSA, Fatehabad	-do-	2017-18	2015-16	1996-97	--	--
11.	CJM-Secretary DLSA, Gurgaon	-do-	2016-17	2016-17	1996-97	2017-18	One year
12.	CJM-Secretary DLSA, Jhajjar	-do-	2016-17	-	2011-12	2017-18	One year ¹
13.	CJM-Secretary DLSA, Kaithal	-do-	2017-18	2016-17	1996-97	--	--
14.	CJM-Secretary DLSA, Panchkula	-do-	2017-18	2015-16	1999-2000	--	--
15.	CJM-Secretary DLSA, Panipat	-do-	2016-17	2016-17	1996-97	2017-18	One year

¹ Annual accounts for the years 1996-97 to 2010-11 had not been submitted by the body.

Sr. No.	Name of the body	Period of entrustment of audit of accounts to CAG	Year up to which accounts were rendered	Year up to which Audit Report issued	Year up to which Audit Report submitted to State Legislature	Year for which accounts due	Period of delay in submission of accounts (upto 30 th June 2019)
16.	CJM-Secretary DLSA, Rewari	-do-	2017-18	2015-16	1996-97	--	--
17.	CJM-Secretary DLSA, Rohtak	-do-	2017-18	2016-17	1996-97	-	-
18.	CJM-Secretary DLSA, Sonapat	-do-	2017-18	2015-16	1996-97	--	--
19.	CJM-Secretary DLSA, Yamunanagar	-do-	2015-16	2015-16	1996-97	2016-17 and 2017-18	Two years
20.	CJM-Secretary DLSA, Hisar	-do-	2017-18	2015-16	1996-97	--	--
21.	CJM-Secretary DLSA, Narnaul	-do-	2017-18	2016-17	1996-97	--	--
22.	CJM-Secretary DLSA, Sirsa	-do-	2017-18	2017-18	1996-97	--	--
23.	CJM-Secretary DLSA, Ambala	-do-	2017-18	2016-17	1996-97	--	--
24.	CJM-Secretary DLSA, Jind	-do-	2016-17	2016-17	1996-97	2017-18	One year
25.	CJM-Secretary DLSA, Karnal	-do-	2017-18	2016-17	1996-97	--	--
26.	CJM-Secretary DLSA, Kurukshetra	-do-	2017-18	2016-17	1996-97	--	--
27.	CJM-Secretary DLSA, Mewat (Nuh)	-do-	2017-18	2014-15	2009-10	--	--
28.	CJM-Secretary DLSA, Palwal	-do-	2017-18	2016-17	2012-13	--	--
29.	Haryana Building and Other Construction Workers Welfare Board, Chandigarh	-do-	2017-18	2016-17	2008-09	--	--
30.	Haryana Electricity Regulatory Commission	-do-	2017-18	2017-18	2015-16	--	--

[Source: Information compiled from the data available in AG (Audit) Office]

Appendix 2.1

(Reference: Paragraph 2.1.1; Page 8)

Statement showing the quantum of scholarship under various components of the schemes

Component	Amount			
	For SC category students		For OBC category students	
➤ Study tour charges	Upto ₹ 1,600 per annum		Upto ₹ 900 per annum	
➤ Thesis typing/printing charges (for research scholars)	Upto ₹ 1,600 per annum		Upto ₹ 1,000 per annum	
➤ Book allowance (for students pursuing correspondence courses)	₹ 1,200 per annum		Not mentioned in the guidelines	
➤ Book bank facility for specified courses	₹ 2,400 to ₹ 7,500 per course		Not mentioned in the guidelines	
➤ Additional allowance for students with disabilities	₹ 160 to ₹ 240 per month		Group Reader Allowance for Group A, B: ₹ 175; Group C: ₹ 130 and Group D: ₹ 90 per month	
➤ Maintenance allowance	Hosteller	Day scholar	Hosteller	Day scholar
	(₹ per month)		(₹ per month)	
Group-I includes degree/post graduate degree level professional courses such as engineering, all medical, business, finance and computer sciences and higher courses such as PhD, M.Phil, CA, ICWA, C.S, PGDM and Commercial Pilot Licensing.	1,200	550	750	350
Group-II includes graduate/post graduate courses and other equivalent professional courses not included in Group-I such as Nursing, Pharmacy and Hotel Management.	820	530	510	335
Group-III includes all other courses leading to a graduate degree not covered under Group I & II.	570	300	400	210
Group-IV includes all post-matriculation level non-degree courses.	380	230	260	160

(Source: Scheme Guidelines of 2010)

Appendix 2.2

(Reference: Paragraph 2.1.7.1; Page: 16)

Department-wise expenditure on scholarship to SC and OBC students during 2014-15 to 2018-19

(₹ in crore)

Name of the Department	For Scheduled Castes						For Other Backward Classes						Grand Total
	2014-15	2015-16	2016-17	2017-18	2018-19	Total	2014-15	2015-16	2016-17	2017-18	2018-19	Total	
(i) Welfare of SC and BC	61.19	43.72	65.26	54.05	111.47	335.69	3.21	0.58	1.12	1.52	6.84	13.27	348.96
(ii) Higher Education	11.96	27.34	24.00	29.97	25.00	118.27	0.90	11.20	4.00	7.00	0.00	23.10	141.37
(iii) Technical Education	24.99	78.12	115.55	10.14	10.00	238.80	0.00	0.00	0.00	0.00	0.00	0.00	238.80
(iv) Skill Development and Industrial Training	3.00	6.47	6.98	16.07	12.28	44.80	0.00	0.00	0.00	0.00	0.00	0.00	44.80
(v) Secondary Education	0.04	0.04	0.01	0.00	0.00	0.09	0.00	0.00	0.00	0.00	0.00	0.00	0.09
(vi) Medical Education and Research	8.00	20.62	27.20	0.00	0.00	55.82	0.00	0.00	0.00	0.00	0.00	0.00	55.82
(vii) Chaudhary Charan Singh, Haryana Agricultural University, Hisar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grand Total	109.18	176.31	239.00	110.23	158.75	793.47	4.11	11.78	5.12	8.52	6.84	36.37	829.84

(Source: Information provided by Welfare of SC and BC Department)

Appendix 2.3

(Reference: Paragraph 2.1.7.2 (iii); Page 18)

Statement showing details of cheques not delivered to students and consequent loss of interest

Sr. No.	Year	Cheques issued	Number of cheques	Amount (₹ in lakh)	Delay in months (upto March 2019)	Loss of interest (₹ in lakh)
1.	2010-11	February 2011	5	0.92	98	0.59
2.	2011-12	April 2011 to February 2012	14	3.51	86 to 96	2.13
3.	2012-13	April 2012 to February 2013	192	17.73	74 to 84	8.71
4.	2013-14	April 2013 to November 2013	68	8.05	65 to 72	7.18
	Total		279	30.21		18.61

(Source: Information compiled from the records of Technical Education Department)

Appendix 2.4

(Reference: Paragraph 2.1.8.1 (i); Page 19)

Statement showing the detail of students where Aadhaar number did not match and Aadhaar number same but name did not match with the bank response file

(₹ in lakh)

Sr. No	Name of district	Bill No. and date	Total amount of bill		Aadhaar number not matched		Aadhaar number same but name not matched	
			Students	Amount	Students	Amount	Students	Amount
1.	Sonepat	03 of August 2016	311	169.06	311	169.06	0	0
2.	Sonepat	07 of August 2016	62	29.14	11	5.17	0	0
3.	Sonepat	114 of January 2017	72	33.84	0	0	01	0.41
4.	Sonepat	163 of February 2017	20	7.79	03	1.24	0	0
5.	Sonepat	176 of March 2017	173	72.32	01	0.17	01	0.35
6.	Sonepat	197 of March 2017	84	39.48	77	36.19	0	0
7.	Sonepat	46 of November 2017	07	8.61	0	0	01	1.23
8.	Sonepat	92 of March 2018	232	107.72	0	0	184	84.78
9.	Sonepat	112 of March 2018	512	210.45	01	0.47	12	5.35
10.	Sonepat	155 of March 2018	144	104.10	120	86.50	0	0
11.	Sonepat	159 of March 2018	119	128.80	107	115.40	0	0
12.	Sonepat	162 of March 2018	51	21.72	0	0	10	4.70
13.	Sonepat	37 of June 2018	194	132.79	133	92.93	0	0
14.	Sonepat	18 of August 2017	27	11.15	07	2.89	0	0
15.	Sonepat	76 of August 2018	464	245.83	211	139.33	0	0
16.	Sonepat	106 of October 2018	695	430.19	0	0	407	271.22
17.	Sonepat	148 of November 2018	271	124.55	94	78.64	0	0
18.	Sonepat	Treasury number 45 of March 2019	59	28.59	01	0.47	15	9.50
19.	Sonepat	Treasury number 115 of March 2019	70	29.97	04	2.49	12	7.48
20.	Sonepat	224 of March 2019	352	353.10	303	308.79	0	0
21.	Fatehabad	85 of September 2018	736	394.29	31	33.46	0	0
22.	Fatehabad	163 of December 2018	123	139.53	0	0	107	122.61
23.	Rohtak	19 of August 2017	98	123.79	67	86.70	0	0
24.	Rohtak	01 of April 2018	76	103.26	72	97.24	0	0
25.	Rohtak	67 of January 2018	134	116.82	0	0	01	0.87
26.	Rohtak	153 of March 2018	50	56.58	47	53.08	0	0
27.	Rohtak	154 of March 2018	21	29.58	21	29.58	0	0
28.	Panipat	147 of November 2018	94	61.15	68	40.49	0	0
29.	Yamunanagar	101 of March 2018	373	138.57	0	0	01	0.29
30.	Jhajjar	72 of January 2018	99	47.84	0	0	01	0.51
31.	Jhajjar	127 of October 2018	119	59.75	0	0	01	0.48
32.	Palwal	110 of October 2018	1,180	555.18	0	0	02	0.73
		Total	7,022	4,115.54	1,690	1,380.29	756	510.51

(Source: Compiled by Audit from the departmental records)

Appendix 2.5

(Reference: Paragraph 2.1.8.7; Page 24)

Statement showing details of students who were not found enrolled in the Universities, but were paid scholarship

Sr. No.	Disbursing authority	Name of the University	Session	Number of students	Amount (₹ in lakh)
1.	Directorate of WSCBC	Desh Bhagat University, Punjab	2016-17	40	44.78
2.	DWO, Rohtak	Kalinga University, Chattisgarh	2014-15	58	34.83
3.	DWO, Rohtak	Swami Vivekanand University, Sagar, Madhya Pradesh	2014-15	93	51.56
4.	DWO, Rohtak	Shri Venkateshwara University, UP	2014-15	81	73.51
5.	DWO, Rohtak	Monad University UP	2014-15	61	55.66
6.	DWO, Fatehabad	Shri Venkateshwara University, UP	2014-15	16	15.72
Total				349	276.06

Sr. No.	Disbursing authority	Name of the College	Number of students	Amount (₹ in lakh)
1.	DWO, Rohtak	ACE Community College Bikaner Rajasthan	53	57.16
2.	DWO, Rohtak	SDM Institute of Delhi	95	101.42
3.	DWO, Fatehabad	Universal College of Paramedical Science	64	39.04
Total			212	197.62

(Source: Compiled by Audit from the departmental records)

Appendix 3.1

(Reference: Paragraph 3.2; Page 34)

Detail of charges for different Panchkarma therapies

Sr. No.	Name of the <i>Panchkarma</i> therapy	Charges per sitting	Charges for six sittings (amount in ₹)
1.	Sarvang Abhyang	300	1,800
2.	Sarvang Dhara	600	3,600
3.	Shiro Dhara	350	2,100
4.	Shiro Abhyang	150	900
5.	Akshi Tarpan	300	1,800
6.	Nasyam	200	1,200
7.	Udvartan	500	3,000
8.	Sarvang Swedan	200	1,200

(Source: Information provided by the Department)

Appendix 3.2

(Reference: Paragraph 3.7.2; Page 46)

Statement showing the division-wise area under encroachment as per Divisional Records and GIS Survey

(As of September 2018)

Sr. No.	Division	Forest area under encroachment as per GIS survey (in ha.)	Forest area under encroachment as per divisional records (in ha.)	Area freed from encroachment (in ha.)
1.	Nuh (Mewat)	140.54	31.46	1.00
2.	Yamunanagar	466.10	133.32	0.03
3.	Gurugram	155.93	0.028	21.86
4.	Rewari	24.18	0.04	0.04
5.	Ambala	161.94	1.63	1.63
6.	Mahendragarh	73.73	3.27	0.68
7.	Pinjore	GIS survey not done	13.78	0.04
8.	Faridabad	102.59	2.00	0.00
	Total	1,125.01	185.528	25.28

(Source: Information compiled from departmental records)

Appendix 3.3

(Reference: Paragraph 3.7.4 (i); Page 52)

Statement showing the district-wise detail of damage reports

Sr. No.	Division	Total damage reports chalked	Total amount realised (₹ in lakh)	DR pending for finalisation in Environment Court
1.	DFO(T), Rewari	2,584	51.74	26
2.	DFO(T), Gurugram	1,228	31.31	91
3.	DFO(T), Mahendragarh	1,817	42.23	142
4.	DFO(T), Yamunanagar	1,550	44.01	300
5.	DFO(T), Ambala	544	20.94	24
6.	DFO(T), Nuh	1,332	18.61	44
7.	DFO(T), Faridabad	496	18.42	149
8.	DFO(T), Pinjore	885	29.01	43
Total		10,436	256.27	819

(Source: Information compiled from departmental record)

Appendix 3.4

(Reference: Paragraph 3.14.2; Page 69)

Statement showing the detail of unauthorised colonies in selected districts

Sr. No.	Name of district	Number of unauthorised colonies as of April 2014	Number of unauthorised colonies developed during 2014-2019	Total Number of unauthorised colonies as of March 2019	Total area of unauthorised colonies (in acres)
1.	Karnal	1,143	77	1,220	138.436
2.	Panchkula	NA	311	311	74.961
3.	Hisar	1,086	61	1,147	3,289.000
4.	Faridabad	194	202	396	1,066.880
5.	Gurugram	1,224	128	1,352	3,405.500
6.	Sonepat	605	113	718	1,774.000
	Total	4,252	892	5,144	9,748.777

NA: Not available

(Source: Information provided by the TCPD)

Appendix 3.5

(Reference: Paragraph 3.14.3.6; Page 75)

Detail of non-transfer of EWS plots/flats in selected districts

District	Number of colonisers	EWS Flats			Number of colonisers	EWS Plots		
		To be transferred	Actually transferred	Not transferred		Total	Transferred	Not transferred
Faridabad	15	2,880	2,102	778	08	2,473	1,665	808
Sonepat	07	1,255	600	655	10	3,828	2,536	1,292
Hisar	01	120	117	03	02	21	0	21
Gurgaon	18	3,093	1,970	1,123	26	10,850	7,227	3,623
Karnal	04	244	0	244	09	715	103	612
Panchkula	03	323	199	124	01	73	0	73
Total	48	7,915	4,988	2,927	56	17,960	11,531	6,429

(Source: Information compiled from departmental record)

Appendix 3.6

(Reference: Paragraph 3.14.3.10; Page 78)

Statement showing details of lapsed bank guarantees

District	Licence No./year	Name of Bank	Number of bank guarantee (BG)	Validity date/time of BG	Amount of BG (₹ in lakh)
DTP Sonapat	169/2008	United Bank of India	172011ILPER0026	30.03.2018	11.98
		Syndicate Bank	070BGPG102610002	17.09.2018	119.58
			070BGPG102610001	17.09.2018	21.88
	49/2013	Yes Bank Limited	003GM01130710001	11.06.2017	332.33
			003GM01130710002	11.06.2017	99.14
	282/2007	Punjab National Bank	21/2006	14.11.2011	86.25
40/2007			22.10.2012	341.86	
DTP Faridabad	37-39/2007	Bank of Rajasthan	2/2006-07	26.05.2009	39.75
		Oriental Bank of Commerce	GU/Triveni/021700419606/9	26.11.2009	260.41
		Bank of India	6703/FSSI/06-07/9/33	17.05.2009	40.25
		Bank of Rajasthan	3/2006-07	26.05.2009	42.97
		Oriental Bank of Commerce	GU/Triveni/021700/9506/P	26.11.2009	680.46
	10/2010	The Karnataka Bank Ltd.	13261BG000058	26.11.2017	43.90
		IndusInd Bank	0022F109011138	31.03.2019	29.24
		The Karnataka Bank Ltd.	13261BG000057	26.11.2017	345.34
Hisar	54/2009	State Bank of India	3027609BG2100063	25.11.2017	37.97
Ambala	01/2002	Central Bank of India	BG No.12/4	17.11.2003	35.07
		Central Bank of India	BG No. 12/3	17.11.2004	44.87
Total					2,613.25

Say ₹ 26.13 crore

(Source: Information compiled from departmental records)

Appendix 3.7

(Reference: Paragraph 3.14.3.11; Page 79)

Details of expenditure incurred, recovery made and pending recovery of demolition charges

(₹ in lakh)

Name of district	Expenditure incurred	Recovery made	Recovery pending
Karnal	12.01	2.72	9.29
Panchkula	3.11	1.15	1.96
Hisar	19.38	1.73	17.65
Faridabad	31.36	7.22	24.14
Gurgaon	33.56	3.16	30.40
Sonepat	14.45	2.11	12.34
Total	113.87	18.09	95.78

(Source: Information compiled from departmental records)

Appendix 3.8

(Reference: Paragraph 3.14.4.3; Page 83)

Statement showing the detail of balance EDC in respect of CLU cases

(₹ in lakh)						
Sr. No.	File No.	Location/ Controlled Area	Purpose	CLU permission	EDC recovered	Balance EDC to be recovered
1.	K-737	Sec-32, Phooshgarh, Karnal	Recreational	10.02.2009	52.43 (50 per cent)	52.43
2.	K-738	-do-	Health Club	10.02.2009	21.75 (50 per cent)	21.75
3.	K-669	-do-	Hotel and Restaurant	24.01.2007	34.46 (10 per cent)	310.14
4.	FD-1352	Sector-88, Palwali, Faridabad	Sr. Secondary School	15.07.2016	37.13 (10 per cent)	334.17
5.	FD-1369	Sector-88 Kheri Kalan	Petrol pump	26.10.2017	22.55 (10 per cent)	202.95
6.	FD-1330	Badshahpur Sector-88	Sr. Secondary School	09.09.2014	22.31 (10 per cent)	200.79
				Total:	190.63	1,122.23

Say ₹ 11.22 crore

(Source: Information compiled from departmental records)

Appendix 3.9

(Reference: Paragraph 3.15; Page 87)

Detail of bituminous items executed and consumption of bitumen/emulsion on these items

Item no. in final bill	Item of work	Consumption unit	Quantity executed	Consumption of bitumen/emulsion (in MT)
13	Prime coat	60 kg/100 sq mtr	3,58,315.60 sq mtr	214.99
14	Tack coat	30 kg/ 100 sq mtr	4,31,208.15 sq mtr	129.37
15	50 mm Dense Bituminous Macadam	4.5 <i>per cent</i> by weight	50,818.64 MT	2,286.84
21	Tack coat	30 kg/ 100 sq mtr	4,40,975.21 sq mtr	132.29
22	40 mm Bituminous Concrete	5 <i>per cent</i> by weight	41,984.62 MT	2,099.23
Total				4,862.72
Invoices of bitumen/emulsion produced to audit				3,326.54
Balance quantity for which no record provided to audit				1,536.18

(Source: Calculated from contractor's bill)

Appendix 3.10 (A)

(Reference: Paragraph 3.15; Page 87)

Excess payment in respect of VG-30 bitumen

Sr. No.	Date of purchase of bitumen	Quantity purchased (MT)	Rate at the time of allotment (in ₹)	Rate at the time of purchase (in ₹)	Difference in rate (in ₹)	Excess payment (in ₹)
1.	16.10.2015	14.27	42,260.00	28,790.00	13,470.00	1,92,216.90
2.	20.10.2015	14.47	42,260.00	28,790.00	13,470.00	1,94,910.90
3.	23.10.2015	14.34	42,260.00	28,790.00	13,470.00	1,93,159.80
4.	24.10.2015	14.40	42,260.00	28,790.00	13,470.00	1,93,968.00
5.	26.10.2015	14.48	42,260.00	28,670.00	13,590.00	1,96,783.20
6.	26.10.2015	14.34	42,260.00	28,790.00	13,470.00	1,93,159.80
7.	26.10.2015	14.53	42,260.00	29,110.00	13,150.00	1,91,069.50
8.	28.10.2015	15.95	42,260.00	28,790.00	13,470.00	2,14,846.50
9.	30.10.2015	14.67	42,260.00	28,790.00	13,470.00	1,97,604.90
10.	14.11.2015	14.63	42,260.00	28,670.00	13,590.00	1,98,821.70
11.	15.11.2015	14.46	42,260.00	28,670.00	13,590.00	1,96,511.40
12.	16.11.2015	14.87	42,260.00	28,670.00	13,590.00	2,02,083.30
13.	17.11.2015	14.48	42,260.00	28,670.00	13,590.00	1,96,783.20
14.	18.11.2015	22.98	42,260.00	28,670.00	13,590.00	3,12,298.20
15.	18.11.2015	14.18	42,260.00	28,670.00	13,590.00	1,92,706.20
16.	18.11.2015	14.34	42,260.00	28,670.00	13,590.00	1,94,880.60
17.	21.11.2015	14.71	42,260.00	23,670.00	18,590.00	2,73,458.90
18.	22.11.2015	18.66	42,260.00	23,670.00	18,590.00	3,46,889.40
19.	23.11.2015	18.92	42,260.00	23,670.00	18,590.00	3,51,722.80
20.	23.11.2015	19.12	42,260.00	23,670.00	18,590.00	3,55,440.80
21.	25.11.2015	19.62	42,260.00	23,670.00	18,590.00	3,64,735.80
22.	26.11.2015	18.72	42,260.00	23,670.00	18,590.00	3,48,004.80
23.	26.11.2015	19.07	42,260.00	23,670.00	18,590.00	3,54,511.30
24.	26.11.2015	18.53	42,260.00	23,670.00	18,590.00	3,44,472.70
25.	04.12.2015	18.81	42,260.00	23,410.00	18,850.00	3,54,568.50
26.	09.12.2015	18.67	42,260.00	23,410.00	18,850.00	3,51,929.50
27.	09.12.2015	18.87	42,260.00	23,410.00	18,850.00	3,55,699.50
28.	29.02.2016	18.56	42,260.00	25,992.00	16,268.00	3,01,934.08
29.	29.02.2016	21.16	42,260.00	25,992.00	16,268.00	3,44,230.88
30.	02.03.2016	18.09	42,260.00	26,835.60	15,424.40	2,79,027.39
31.	03.03.2016	18.08	42,260.00	26,835.60	15,424.40	2,78,873.15
32.	06.03.2016	23.41	42,260.00	26,835.60	15,424.40	3,61,085.20
33.	07.03.2016	18.78	42,260.00	26,835.60	15,424.40	2,89,670.23
34.	07.03.2016	18.92	42,260.00	26,835.60	15,424.40	2,91,829.64
35.	07.03.2016	18.50	42,260.00	26,835.60	15,424.40	2,85,351.40
36.	07.03.2016	19.51	42,260.00	26,835.60	15,424.40	3,00,930.04
37.	07.03.2016	19.42	42,260.00	26,835.60	15,424.40	2,99,541.84
38.	07.03.2016	17.83	42,260.00	26,835.60	15,424.40	2,75,017.05

Sr. No.	Date of purchase of bitumen	Quantity purchased (MT)	Rate at the time of allotment (in ₹)	Rate at the time of purchase (in ₹)	Difference in rate (in ₹)	Excess payment (in ₹)
39.	08.03.2016	18.02	42,260.00	26,835.60	15,424.40	2,77,947.69
40.	08.03.2016	19.18	42,260.00	26,835.60	15,424.40	2,95,839.99
41.	09.03.2016	21.32	42,260.00	26,835.60	15,424.40	3,28,848.21
42.	09.03.2016	14.77	42,260.00	26,835.60	15,424.40	2,27,818.39
43.	13.03.2016	19.17	42,260.00	17,861.00	24,399.00	4,67,728.83
44.	13.03.2016	19.14	42,260.00	17,861.00	24,399.00	4,66,996.86
45.	15.03.2016	19.01	42,260.00	26,289.54	15,970.46	3,03,598.44
46.	15.03.2016	19.03	42,260.00	26,289.54	15,970.46	3,03,917.85
47.	15.03.2016	17.93	42,260.00	26,289.54	15,970.46	2,86,350.35
48.	15.03.2016	18.02	42,260.00	26,289.54	15,970.46	2,87,787.69
49.	15.03.2016	22.75	42,260.00	26,289.54	15,970.46	3,63,327.97
50.	15.03.2016	18.72	42,260.00	26,289.54	15,970.46	2,98,967.01
51.	15.03.2016	19.29	42,260.00	17,861.00	24,399.00	4,70,656.71
52.	16.03.2016	14.86	42,260.00	19,061.00	23,199.00	3,44,737.14
53.	16.03.2016	19.15	42,260.00	19,061.00	23,199.00	4,44,260.85
54.	18.03.2016	14.84	42,260.00	19,061.00	23,199.00	3,44,273.16
55.	03.04.2016	19.17	42,260.00	20,361.00	21,899.00	4,19,803.83
56.	05.04.2016	18.44	42,260.00	20,361.00	21,899.00	4,03,817.56
57.	05.04.2016	19.05	42,260.00	20,361.00	21,899.00	4,17,175.95
58.	22.04.2016	13.93	42,260.00	25,681.00	16,579.00	2,30,945.47
59.	02.05.2016	13.68	42,260.00	25,661.00	16,599.00	2,27,074.32
60.	02.05.2016	19.94	42,260.00	29,481.54	12,778.46	2,54,802.49
61.	16.05.2016	22.96	42,260.00	13,537.92	28,722.08	6,59,458.96
62.	20.03.2016	18.94	42,260.00	19,061.00	23,199.00	4,39,389.06
63.	20.03.2016	19.24	42,260.00	19,061.00	23,199.00	4,46,348.76
64.	21.03.2016	19.13	42,260.00	19,061.00	23,199.00	4,43,796.87
65.	23.03.2016	19.13	42,260.00	19,061.00	23,199.00	4,43,796.87
66.	23.03.2016	18.50	42,260.00	19,061.00	23,199.00	4,29,181.50
67.	24.03.2016	14.80	42,260.00	19,061.00	23,199.00	3,43,345.20
68.	25.03.2016	18.58	42,260.00	19,061.00	23,199.00	4,31,037.42
69.	26.03.2016	18.21	42,260.00	19,061.00	23,199.00	4,22,453.79
70.	26.03.2016	19.09	42,260.00	19,061.00	23,199.00	4,42,868.91
71.	26.03.2016	14.90	42,260.00	19,061.00	23,199.00	3,45,665.10
72.	27.03.2016	19.05	42,260.00	19,061.00	23,199.00	4,41,940.95
73.	28.03.2016	18.17	42,260.00	19,061.00	23,199.00	4,21,525.83
74.	29.03.2016	19.13	42,260.00	19,061.00	23,199.00	4,43,796.87
75.	21.03.2016	17.75	42,260.00	24,061.00	18,199.00	3,23,032.25
76.	26.03.2016	17.96	42,260.00	24,061.00	18,199.00	3,26,854.04
77.	28.03.2016	18.17	42,260.00	24,061.00	18,199.00	3,30,675.83
78.	30.03.2016	18.14	42,260.00	24,061.00	18,199.00	3,30,129.86
79.	01.04.2016	13.90	42,260.00	25,861.00	16,399.00	2,27,946.10

Sr. No.	Date of purchase of bitumen	Quantity purchased (MT)	Rate at the time of allotment (in ₹)	Rate at the time of purchase (in ₹)	Difference in rate (in ₹)	Excess payment (in ₹)
80.	04.04.2016	13.95	42,260.00	25,861.00	16,399.00	2,28,766.05
81.	06.04.2016	13.96	42,260.00	25,861.00	16,399.00	2,28,930.04
82.	06.04.2016	18.15	42,260.00	25,861.00	16,399.00	2,97,641.85
83.	07.04.2016	13.93	42,260.00	25,861.00	16,399.00	2,28,438.07
84.	08.04.2016	13.98	42,260.00	25,361.00	16,899.00	2,36,248.02
85.	09.04.2016	13.96	42,260.00	25,361.00	16,899.00	2,35,910.04
86.	11.04.2016	18.54	42,260.00	25,361.00	16,899.00	3,13,307.46
87.	12.04.2016	13.94	42,260.00	25,361.00	16,899.00	2,35,572.06
88.	13.04.2016	13.87	42,260.00	25,361.00	16,899.00	2,34,389.13
89.	03.08.2017	18.28	42,260.00	23,540.00	18,720.00	3,42,201.60
90.	03.08.2017	19.54	42,260.00	23,540.00	18,720.00	3,65,788.80
91.	05.08.2017	17.23	42,260.00	23,540.00	18,720.00	3,22,545.60
92.	05.08.2017	17.20	42,260.00	23,540.00	18,720.00	3,21,984.00
93.	07.08.2017	18.60	42,260.00	23,540.00	18,720.00	3,48,192.00
94.	07.08.2017	18.65	42,260.00	23,540.00	18,720.00	3,49,128.00
95.	10.08.2017	16.95	42,260.00	23,540.00	18,720.00	3,17,304.00
96.	10.08.2017	17.49	42,260.00	23,540.00	18,720.00	3,27,412.80
97.	11.08.2017	18.63	42,260.00	23,540.00	18,720.00	3,48,753.60
98.	17.08.2017	18.92	42,260.00	23,540.00	18,720.00	3,54,182.40
99.	18.08.2017	19.24	42,260.00	23,540.00	18,720.00	3,60,172.80
	Total	1,737.52				3,15,27,518.28

(Source: Information compiled from invoices of bitumen available in the division)

Appendix 3.10 (B)

(Reference: Paragraph 3.15; Page 87)

Excess payment in respect of emulsion (CRMB-55 and 60)

Sr. No.	Date of purchase of bitumen	Quantity purchased (MT)	Rate at the time of allotment (in ₹)	Rate at the time of purchase (in ₹)	Difference in rate (in ₹)	Excess payment (in ₹)
1.	06.03.2016	17.62	43,650.00	26,743.00	16,907.00	2,97,901.34
2.	08.03.2016	17.64	43,650.00	26,743.00	16,907.00	2,98,239.48
3.	08.03.2016	14.00	43,650.00	26,743.00	16,907.00	2,36,698.00
4.	09.03.2016	13.78	43,650.00	26,743.00	16,907.00	2,32,978.46
5.	09.03.2016	17.89	43,650.00	26,743.00	16,907.00	3,02,466.23
6.	10.03.2016	17.92	43,650.00	26,276.00	17,374.00	3,11,342.08
7.	10.03.2016	18.17	43,650.00	26,276.00	17,374.00	3,15,685.58
8.	11.03.2016	17.86	43,650.00	26,276.00	17,374.00	3,10,299.64
9.	12.03.2016	17.48	43,650.00	26,276.00	17,374.00	3,03,697.52
10.	12.03.2016	18.06	43,650.00	26,276.00	17,374.00	3,13,774.44
11.	19.03.2016	17.27	43,650.00	27,356.00	16,294.00	2,81,397.38
12.	21.03.2016	13.43	43,650.00	27,356.00	16,294.00	2,18,828.42
13.	22.03.2016	14.00	43,650.00	27,356.00	16,294.00	2,28,116.00
14.	22.03.2016	14.00	43,650.00	27,356.00	16,294.00	2,28,116.00
15.	27.03.2016	14.40	43,650.00	27,356.00	16,294.00	2,34,633.60
16.	27.03.2016	18.27	43,650.00	27,356.00	16,294.00	2,97,691.38
17.	23.04.2016	13.09	43,650.00	28,816.00	14,834.00	1,94,177.06
18.	23.04.2016	15.47	43,650.00	28,816.00	14,834.00	2,29,481.98
19.	25.04.2016	16.26	43,650.00	28,816.00	14,834.00	2,41,200.84
20.	28.04.2016	16.66	43,650.00	28,816.00	14,834.00	2,47,134.44
21.	30.04.2016	14.40	43,650.00	28,816.00	14,834.00	2,13,609.60
22.	30.04.2016	15.55	43,650.00	28,816.00	14,834.00	2,30,668.70
23.	30.04.2016	14.89	43,650.00	28,816.00	14,834.00	2,20,878.26
24.	02.05.2016	16.56	43,650.00	28,796.00	14,854.00	2,45,982.24
25.	02.05.2016	18.46	43,650.00	28,796.00	14,854.00	2,74,204.84
26.	03.05.2016	15.05	43,650.00	28,796.00	14,854.00	2,23,552.70
27.	03.05.2016	14.52	43,650.00	28,796.00	14,854.00	2,15,680.08
28.	04.05.2016	14.94	43,650.00	28,796.00	14,854.00	2,21,918.76
29.	04.05.2016	13.66	43,650.00	28,796.00	14,854.00	2,02,905.64
30.	05.05.2016	17.42	43,650.00	28,796.00	14,854.00	2,58,756.68
31.	05.05.2016	14.73	43,650.00	28,796.00	14,854.00	2,18,799.42
32.	06.05.2016	13.71	43,650.00	28,796.00	14,854.00	2,036,48.34
33.	07.05.2016	13.03	43,650.00	28,796.00	14,854.00	1,93,547.62
34.	09.05.2016	13.66	43,650.00	28,796.00	14,854.00	2,02,905.64
35.	09.05.2016	13.18	43,650.00	28,796.00	14,854.00	1,95,775.72
36.	10.05.2016	13.60	43,650.00	28,796.00	14,854.00	2,02,014.40
37.	12.05.2016	14.91	43,650.00	28,796.00	14,854.00	2,21,473.14

Sr. No.	Date of purchase of bitumen	Quantity purchased (MT)	Rate at the time of allotment (in ₹)	Rate at the time of purchase (in ₹)	Difference in rate (in ₹)	Excess payment (in ₹)
38.	12.05.2016	13.37	43,650.00	28,796.00	14,854.00	1,98,597.98
39.	14.05.2016	15.12	43,650.00	28,796.00	14,854.00	2,24,592.48
40.	16.05.2016	15.11	43,650.00	28,796.00	14,854.00	2,24,443.94
41.	16.05.2016	13.32	43,650.00	28,796.00	14,854.00	1,97,855.28
42.	18.05.2016	14.91	43,650.00	28,796.00	14,854.00	2,21,473.14
43.	18.05.2016	14.76	43,650.00	28,796.00	14,854.00	2,19,245.04
44.	21.05.2016	14.71	43,650.00	28,796.00	14,854.00	2,18,502.34
45.	24.05.2016	13.59	43,650.00	28,796.00	14,854.00	2,01,865.86
46.	28.05.2016	14.13	43,650.00	28,796.00	14,854.00	2,09,887.02
47.	30.05.2016	14.33	43,650.00	28,796.00	14,854.00	2,12,857.82
48.	03.06.2016	19.25	43,650.00	28,536.00	15,114.00	2,90,944.50
49.	10.06.2016	14.59	43,650.00	28,536.00	15,114.00	2,20,513.26
50.	10.06.2016	15.90	43,650.00	28,536.00	15,114.00	2,40,312.60
51.	13.06.2016	13.11	43,650.00	28,536.00	15,114.00	1,98,144.54
52.	15.06.2016	16.26	43,650.00	28,536.00	15,114.00	2,45,753.64
53.	16.06.2016	13.94	43,650.00	28,116.00	15,534.00	2,16,543.96
54.	17.06.2016	17.48	43,650.00	28,116.00	15,534.00	2,71,534.32
55.	17.06.2016	14.43	43,650.00	28,116.00	15,534.00	2,24,155.62
56.	18.06.2016	13.86	43,650.00	28,116.00	15,534.00	2,15,301.24
57.	18.06.2016	16.14	43,650.00	28,116.00	15,534.00	2,50,718.76
58.	19.06.2016	17.27	43,650.00	28,116.00	15,534.00	2,68,272.18
59.	20.06.2016	15.22	43,650.00	28,116.00	15,534.00	2,36,427.48
60.	20.06.2016	16.66	43,650.00	28,116.00	15,534.00	2,58,796.44
61.	21.06.2016	21.46	43,650.00	28,116.00	15,534.00	3,33,359.64
62.	22.06.2016	16.78	43,650.00	28,116.00	15,534.00	2,60,660.52
63.	23.06.2016	21.90	43,650.00	28,116.00	15,534.00	3,40,194.60
64.	23.06.2016	15.36	43,650.00	28,116.00	15,534.00	2,38,602.24
65.	09.04.2016	17.27	43,650.00	28,526.00	15,124.00	2,61,191.48
66.	20.04.2016	14.27	43,650.00	28,816.00	14,834.00	2,11,681.18
67.	21.04.2016	16.63	43,650.00	28,816.00	14,834.00	2,46,689.42
68.	22.04.2016	16.36	43,650.00	28,816.00	14,834.00	2,42,684.24
69.	29.03.2016	15.33	43,650.00	27,356.00	16,294.00	2,49,787.02
70.	01.04.2016	15.22	43,650.00	28,526.00	15,124.00	2,30,187.28
71.	02.04.2016	13.66	43,650.00	28,526.00	15,124.00	2,06,593.84
72.	06.04.2016	16.23	43,650.00	28,526.00	15,124.00	2,45,462.52
73.	07.04.2016	14.01	43,650.00	28,526.00	15,124.00	2,11,887.24
74.	07.04.2016	17.48	43,650.00	28,526.00	15,124.00	2,64,367.52
75.	08.04.2016	15.34	43,650.00	28,526.00	15,124.00	2,32,002.16
76.	08.04.2016	18.06	43,650.00	28,526.00	15,124.00	2,73,139.44
77.	11.04.2016	13.86	43,650.00	28,526.00	15,124.00	2,09,618.64
78.	11.04.2016	13.94	43,650.00	28,526.00	15,124.00	2,10,828.56

Sr. No.	Date of purchase of bitumen	Quantity purchased (MT)	Rate at the time of allotment (in ₹)	Rate at the time of purchase (in ₹)	Difference in rate (in ₹)	Excess payment (in ₹)
79.	12.04.2016	13.61	43,650.00	28,526.00	15,124.00	2,05,837.64
80.	13.04.2016	12.66	43,650.00	28,526.00	15,124.00	1,91,469.84
81.	13.04.2016	15.96	43,650.00	28,526.00	15,124.00	2,41,379.04
82.	14.04.2016	14.74	43,650.00	28,526.00	15,124.00	2,22,927.76
83.	14.04.2016	15.86	43,650.00	28,526.00	15,124.00	2,39,866.64
84.	15.04.2016	13.74	43,650.00	28,526.00	15,124.00	2,07,803.76
85.	16.04.2016	19.08	43,650.00	28,816.00	14,834.00	2,83,032.72
86.	16.04.2016	15.15	43,650.00	28,816.00	14,834.00	2,24,735.10
87.	16.04.2016	13.37	43,650.00	28,816.00	14,834.00	1,98,330.58
88.	16.04.2016	19.04	43,650.00	28,816.00	14,834.00	2,82,439.36
89.	18.04.2016	13.44	43,650.00	28,816.00	14,834.00	1,99,368.96
90.	19.04.2016	15.19	43,650.00	28,816.00	14,834.00	2,25,328.46
91.	19.04.2016	14.48	43,650.00	28,816.00	14,834.00	2,14,796.32
92.	20.04.2016	14.64	43,650.00	28,816.00	14,834.00	2,17,169.76
93.	21.04.2016	14.38	43,650.00	28,816.00	14,834.00	2,13,312.92
94.	22.04.2016	14.99	43,650.00	28,816.00	14,834.00	2,22,361.66
95.	23.04.2016	17.99	43,650.00	28,816.00	14,834.00	2,66,863.66
96.	23.04.2016	14.18	43,650.00	28,816.00	14,834.00	2,10,346.12
97.	07.08.2017	21.64	43,710.00	26,430.00	17,280.00	3,73,939.20
98.	07.08.2017	20.56	43,710.00	26,430.00	17,280.00	3,55,276.80
99.	09.08.2017	21.46	43,710.00	26,430.00	17,280.00	3,70,828.80
100.	09.08.2017	19.25	43,710.00	26,430.00	17,280.00	3,32,640.00
101.	12.08.2017	17.45	43,710.00	26,430.00	17,280.00	3,01,536.00
	Total	1,589.02				2,46,07,449.73

(Source: Information compiled from invoices of bitumen available in the division)

Appendix 3.11

(Reference: Paragraph 3.17; Page 93)

Experience and Financial Status of L1 and L5 as per their technical bids submitted at the time of tender

Criteria	L1 (M/s Public Security and Placement Services)	L5 (M/s Jai Hind Enterprises)
Status	Partnership firm	Partnership firm
Date of Registration	28 September 2005	14 June 2010
Experience upto date of tender	More than Nine years	Four years
ESIC Registration	18 February 2008	12 January 2011
Gross Turnover 2011-12	₹ 500.89 lakh	₹ 79.60 lakh
Gross Turnover 2012-13	₹ 520.26 lakh	₹ 149.83 lakh
Clientele	79 Government and Private Organisations	Only Executive Engineer, MC, Gurugram

(Source: Comparative statement of technical bids)