

Appendices

Appendix-2.1

Scheme-wise details of construction of roads

(Reference: Paragraph 2.3.1)

Sl. No.	Name of Scheme	Objectives	Funding pattern	Total number of works	Sanctioned cost	Financial progress (3/19)
					(₹ in crore)	
1	State Earmarked Fund (SEF)	Under State funding, projects which are financed for construction of roads and bridges by Roads and Bridges Department.	State funding	54	1118.62	199.78
2	Externally Aided Project (EAP)	The RBD took up execution of one road project under financial assistance from the Asian Development Bank (ADB) to be implemented over a period of five years (2011-2016) with the objective of improvement of 29.20 km of priority roads.	90:10	01	191.03	69.86
3	Non-Lapsable Central Pool of Resources (NLCPR)	To ensure speedy development of infrastructure in the NER by increasing the flow of budgetary financing for new infrastructure projects/schemes in the region.	90:10	11	313.62	185.41
4	North East Special Infrastructure Development Scheme (NESIDS)	To fund projects of physical infrastructure relating to water supply, power and connectivity enhancing tourism and Social infrastructure relating to primary and secondary sectors of education and health.	100 by GoI	01	88.54	4.43
5	North East Council	For the economic and social development of the North Eastern Region including Sikkim.	90:10	04	189.02	156.42
6	Central Sponsored Schemes (CSS)	CSS are implemented by State Government but are largely funded by the Central Government with a defined State Government share.	100 by GoI	08	128.43	70.41
7	Central Road Fund (CRF)	CRF is a non-lapsable fund created under Central Road Fund Act 2000. It is procured out of the total cess/tax imposed by the Union Government on the consumption of Petroleum products.	100 by GoI	23	154.41	32.97
8	Additional Central Assistances (ACA)	ACAs are one-time assistance given to a particular State for undertaking important State specific programmes and schemes.	100 by GoI	01	1.25	1.09
9	National Bank for	Rural Infrastructure Development Fund (RIDF) to	90:10 Loan from	42	240.16	145.57

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Sl. No.	Name of Scheme	Objectives	Funding pattern	Total number of works	Sanctioned cost	Financial progress (3/19)
					(₹ in crore)	
	Agricultural and rural Development (NABARD)-Rural Infrastructure Development Fund (RIDF)	be operationalised by NABARD towards financing of rural infrastructure projects.	NABARD			
10	NABARD Infrastructure Development Assistance (NIDA)	NIDA provides assistance for rural infrastructure development outside of RIDF borrowing. NIDA offers direct financing based on risk appraisal of every specific projects.	90:10 Loan from NABARD	08	175.71	157.21
11	Tribal Sub-Plan (TSP)	The basic objective is to channelise the flow of outlays and benefits for the development of Scheduled Tribes in proportion to their population.	100 by GoI	07	17.22	13.53
12	Sikkim Transport Infrastructure Development Fund (STIDF)	The STIDF was constituted for funding creation, development, maintenance or improvement of transport infrastructure.	100 by State Government	44	294.58	168.52
13	Housing and Urban Development Corporation Limited (HUDCO)	HUDCO a Government owned corporation had been financing infrastructure projects since 1989 as term loans.	90:10 Loan from HUDCO	23	241.58	166.54
Total				227	3154.17	1371.74

Appendix-2.2

Details of selection of schemes
(Reference: Paragraph 2.3.5)

Sl. No.	Name of Scheme	Total number of projects	Sanctioned cost	Financial progress	Selected/ not selected	Project selected	Name of selected projects
			(₹ in crore)				
1	NLCPR	11	313.62	185.41	Selected	04	1) Upgradation of Rongli Rorathang Road 2) Construction of Link Road from Passingdong PHC to Lingthem Gumpa and Lingthem School. 3) Upgradation to Intermediate Standard of Gangtok-Rumtek-Sang Road (via Old Rumtek Monastery) 4) Double laning of Ranka-Sichey Road
2	NEC	04	189.02	156.42	Selected	02	1) Widening, improvement & carpeting of Reshi-Legship-Bermiock Road 2) Surface Strengthening i/c drainage & carpeting of Sombaria Hilley Road
3	CRF	23	154.41	32.97	Not selected as comprehensively covered in PA during 2012-13	--	
4	CSS	08	128.43	70.41	Selected	03	1) Upgradation & carpeting of Namchi-Sikkip-Wok Road. 2) Upgradation widening and improvement of Budang Chumbong-Chakung-Soreng Road 3) Upgradation widening, drainage, carpeting and protective work on Chuba Parbing Road
5	TSP	07	17.22	13.53	Not selected as comprehensively covered in PA during 2014-15	--	
6	NABARD-RIDF	42	240.16	145.57	Selected	13	1) Construction of new road from Zhapzhapey to Pakki Goan 2) Construction of Road from Dong Ambotey School to Harrabotey. 3) Construction of Road from Salghari PHSC to Farasey Goan via Panchayat Bhawan. 4) Construction of Road from Chamchey via Lachithang to Upper Wok

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Sl. No.	Name of Scheme	Total number of projects	Sanctioned cost	Financial progress	Selected/ not selected	Project selected	Name of selected projects
			(₹ in crore)				
							5) Construction of approach roads to Upper Sreebadam Gumpa and Sreebadam Gumpa. 6) Const. of approach road from Tikjuk Mechanical Workshop to Nhingshang Gumpa via Baydong-Tikpotam 7) Construction of road from LANCO road Samardong to Burul 8) Construction of truckable road from Phungdara (NamchiPhong Road) to Upper Phalidara 9) Construction of road from Lower Tingrithang School to Namchi Wok Road 10) Const of road from Namphok Sirsire Dara via L/Baran 11) Const of 2.15 km road from Yangyang Makha road to Yangang Rangang 12) Strengthening Carpeting along Pakyong-Karthok Rai Goan 13) Installation of Crash Barriers in Various Roads of Sikkim
7	NIDA	08	175.71	157.21	Selected	03	1) Soreng-Sombaria Road 2) Sang-Sirwani Road 3) Namchi-Phong-Mamring Road
8	ACA	01	125.00	109.35	Not selected considering Low financial materiality ₹ 1.09 crore which is 0.08% of total expenditure.	--	
9	STIDF	44	294.8	168.52	Selected	13	1) Improvement of Pakyong-Mamring-Tarethang-Rorethang Road. 2) Construction of Road from Rinchenpong Deorali to Upper Chuchen Primary School 3) Construction of Road from Kalez Khola Power House Intake to Jhakri Dhunga via Milling Ferek 4) Upgradation of Radhu Khandu Road 5) Upgradation of Soreng Kaluk Road to Lower Samdong 6) Improvement of Kholaghari-Jaubari Road 7) Carpeting, protective and drainage works to Khedum Village 8) Construction of Link Road from Rangan Busty to Upper Rangang

Sl. No.	Name of Scheme	Total number of projects	Sanctioned cost	Financial progress	Selected/ not selected	Project selected	Name of selected projects
			(₹ in crore)				
							9) Construction of pre-stressed bridge over River Rangit along Legship Tashiding Road 10) Construction of road from Tanak to Middle Tarku 11) Construction of Road from Bermiok Legship Road to Srijunga Gufa at Lower Martam 12) Carpeting of Ben Thalabari to Manglay Road (Phase I) 13) Carpeting of road from Rong to Khani Gaon
10	EAP	01	191.03	69.86	Selected	01	1) Improvement and Up-gradation of road sections of Melli-Nayabazar and Nayabazar to Namchi
11	NESIDS	01	88.54	4.43	Not selected considering Low financial materiality ₹ 4.42 crore which is 0.31% of total expenditure.	--	
12	State Earmarked Funding (SEF)	54	1,118.61	199.78	Selected	16	1) Construction of new two lane road from Adampool to STP Ranka-Banjhakri Falls 2) Construction of New Road from Thasa to Nabey Busty 3) Construction of Link Road from Diu Damthang to VC Ganju Lama Road Ravangla via Sim Kharka 4) Construction of Link Road from Chekim to Rockland 5) Construction of Link Road from Reksum Gumpa at Tanzi 6) Construction of Link Road from Tanak to Tokdey 7) Carpeting of Nayabazar-Daramdin Pureytar Road 8) Diversion of Namchi Sikkip Wok road to Kamrang College 9) Carpeting of road from SBS road to Gor Secondary School 10) Construction of road from Jurassic park to L/Samdong via Kambal 11) Upgradation and carpeting of road from Liching Golai to Uttarey via Bandukay 12) Construction of New Fair Weather Roads 13) Construction of New Road from Upper Manzing to Bandey, Yangang 14) Surface, improvement works along Ranka Dhajey Zero to Ani Gumpa

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Sl. No.	Name of Scheme	Total number of projects	Sanctioned cost	Financial progress	Selected/ not selected	Project selected	Name of selected projects
			(₹ in crore)				
							15) Re-surfacing, strengthening and carpeting of road from Deorali Dara to Mining Dara via Echu Khola, Penlong 16) Surface improvement, drainage and carpeting along Cultural Park to Dhapper
13	HUDCO	23	241.58	166.54	Selected	07	1) Bermoik Phatak-Bermoik-Phong Road 2) Pelling-Dentam-Kaluk Road 3) Kewzing-Legship Road 4) DAC to Ringhim Gumpa 5) Strengthening, carpeting and drainage work along Melli Kerabari Turuk Sadam 6) Rongpo-Duga Road 7) Legship-Gyalshing Road

Appendix-2.3

Statement showing status of 227 road projects as of March 2019

(Reference: Paragraph 2.3.10.1)

Sl. No.	Name of Schemes	Year of Sanction	Name of Contractor	Date of commencement	Stipulated date of completion	Estimated Cost Sanctioned	Final Cost of the Project	Expenditure	Physical Progress	Status
STATE EARMARKED FUND										
1	Construction of New Road from Thasa to Nabey Busty	2017-18	Departmental	9-Jan-07	31-Mar-18	327.04	327.04	227.84	82%	U/Progress
2	Construction of Link Road from Diu Damthang to VC Ganju Lama Road Ravangla via Sim Kharka	2017-18	Mr Daniel Sherpa & Others	25-Sep-17	31-Mar-19	721.00	721.00	524.99	74%	U/Progress
3	Construction of Link Road from Sanganath to Rockland	2017-18	Mr. Ugen Choke Bhutia & Ms. Kunzang Doma Bhutia	8-Sep-17	9-Jul-18	331.53	331.53	139.66	55%	U/Progress
4	Const of 0.75 Km Road from PMGSY Road turning to Chungthang Village	2017-18	Co-operative Society	31.01.18	30.01.19	65.40	65.40	0.00	0%	U/Progress
5	Construction of 1.5 Km Diversion Road from Yangang Road to Helipad PMGSY Road	2017-18	Co-operative Society	19-Nov-18	18-Nov-19	223.20	223.20	50.00	70%	U/Progress
6	Construction of Link Road from Sangmoo Kedar Turning to Dojak Busty with 15 mts Span RCC Bridge	2017-18	Smt.Tshering Lhamu Bhutia,	13-Dec-17	12-Jun-19	393.84	393.84	71.50	40%	U/Progress
7	Construction of Link Road from Jorethang-Legship Road to Tatopani	2017-18	Mtr. Pritam Rai	8-Jan-18	7-Jun-18	180.68	180.68	64.76	92%	U/Progress
8	Construction of Jeepable Road from Sribadam to lower Sribadam	2017-18	Mr. Shyam Lall Subba	30-Aug-17	29-Aug-18	107.24	107.24	77.72	100%	U/Progress
9	Construction of Road from Samalingdum to Rameetaytar	2017-18	Departmental	1-Mar-17	1-Sep-18	500.00	500.00	355.60	100%	Completed
10	Construction of Link Road from Namchi-Mamring Road to Rheeksom Gumpa	2017-18	Shri Dilip Rai	21-Nov-17	20-Nov-18	107.70	107.70	69.82	90%	U/Progress
11	Construction of Approach Road to Resettlement Area Upper Yangang	2017-18	M/S Manzing Labour Co-operative Society Ltd.	10-Mar-17	10-Feb-18	59.95	59.95	57.45	100%	Completed
12	Link Road from Tanak to Tokdey	2017-18	Co-operative Society	30.09.17	29.09.18	48.90	48.90	10.00	0%	F/Clearance
13	Immediate Restoration & Traffic Clearance of 2.90 km from Upper Rangrang road to Majuwa Busty via Lingmoo road	2017-18	Co-operative Society	25.06.18	31.03.19	161.70	161.70	123.58	100%	Completed

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Sl. No.	Name of Schemes	Year of Sanction	Name of Contractor	Date of commencement	Stipulated date of completion	Estimated Cost Sanctioned	Final Cost of the Project	Expenditure	Physical Progress	Status
14	Construction of Gangtok-Adamool-Ranka Sichey Bye Pass Road	2017-18	Mr. Karma Norbu Bhutuiia	9-Nov-17	30-Sep-19	6167.05	7891.05	4062.00	65%	U/Progress
15	Upgradation of Rongli -Talkharka Road and strengthening of Bungling road at south Regu road in East Sikkim	2018-19	Shri Mohan Pd. Rai	27-Feb-18	11-Feb-21	2073.82	2073.82	480.79	25%	U/Progress
16	Carpeting of Nayabazar-Darmdin Pureytar	2017-18		30-Aug-17	29-Aug-18	2444.08	2444.08	1374.03	72%	U/Progress
17	Construction of New Road from Upper Manzing to Bandey, Yangang	2018-19	-	25.06.18	24.06.19	442.85	442.85	0.00	9%	U/Progress
18	Upgradn of Ranipool Pakyong Road on inauguration of Pakyong Airport.	2018-19	-	25-Aug-18	24-Aug-20	809.31	809.31	300.00	100%	Completed
19	Upgradation of Kingstone Simana Khola	2018-19	Shri Kamal Adhikari	17-Jul-18	16-Jul-20	189.61	189.61	81.92	40%	U/Progress
20	Upgradation of Aritar to Hathicheray road	2018-19	Shri Yadav Sharma	30-Aug-18	29-Aug-20	175.00	175.00	27.00	15%	U/Progress
21	Improvement of approach road to Mantam Lake, Upper Dzongu	2018-19	Kishan Agarwal	-	-	215.10	215.00	100.00	40%	U/Progress
22	Diversion of Namchi Sikip Vok road to Kamrang College	2018-19	Smt. Rozalin Rai	22-Feb-19	21-Feb-20	116.38	116.38	34.97	95%	U/Progress
23	Construction of road from Yangyang Makha Road to Lower Rangrang	2018-19				47.05	47.05	5.00	30%	U/Progress
24	Construction and carpeting of approach road to Magarjung	2018-19	Mr. Puran Rai	27-Feb-18	26-Feb-19	246.42	246.42	80.00	78%	U/Progress
25	Construction of road from Jhakri Dunga to Konabar, West Sikkim	2018-19		9-Apr-18	-	579.00	579.00	61.03	10%	U/Progress
26	Strengthening of Approach road to Lingdong Monastery in East Sikkim	2018-19		1-Mar-18	1-Mar-19	44.00	44.00	43.57	100%	Completed
27	Approach road to Chakta Rimpoche Gumpa to Gangyap Tashiding	2018-19	Shri Zamyang Kunga	20-Mar-18	19-Apr-18	54.18	54.18	32.38	67%	U/Progress
28	Re-surfacing, strengthening and carpeting of road from Deoral Dara to Mining Dara via Echu Khola, Penlong (2km) in East Sikkim	2018-19	Departmental	1-Mar-18	1-Mar-19	206.85	206.85	121.02	100%	Completed
29	Improvement of alignment and road geometrics along Syari Co-operative to Middle Syari School	2018-19	Smt Tulshi Lama	19-Feb-19	30-Jun-19	203.56	203.56	50.00	80%	U/Progress
30	Carpeting of road from SBS road to Gor Secondary School	2007-08		9-Apr-18	Aug-19	391.66	597.64	355.81	60%	U/Progress
31	Construction of road from Samdung Juresik park to Kambal	2018-19	Departmental	20-Feb-18	19-Jan-20	923.84	923.84	245.25	75%	U/Progress
32	Construction of New Road from Pachak to Padamchey via Kamarey	2018-19	-	-	-	1513.56	1513.56	0.00	0%	Process for Sanction

Sl. No.	Name of Schemes	Year of Sanction	Name of Contractor	Date of commencement	Stipulated date of completion	Estimated Cost Sanctioned	Final Cost of the Project	Expenditure	Physical Progress	Status
33	Construction of Link road from lower chota samdung to Diwani Tar via Middle Chota Samdung	2018-19	Mr. Rajen Kr. Rai	20-Mar-18	19-Sep-19	464.60	464.60	210.00	80%	U/Progress
34	Surface, improvement works along Ranka Dhajey Zero to Ani Gumpa	2018-19	Departmental	1-Mar-18	1-Mar-19	118.18	118.18	100.00	100%	Completed
35	Carpeting from ICFAI College to STP Sichey	2018-19	Departmental	1-Mar-18	1-Mar-19	181.32	208.89	75.00	65%	U/Progress
36	Construction of Link road from NH-10 (Near Old India Press Burtuk) towards ICDS building and Gurung Gaon via Gurung Crematorium	2018-19		19-Feb-18	Jun-19	506.85	506.85	50.00	0%	Work Order Issued, FC under process.
37	Upgradation Surfacing of Approach Road to Dikchu Mines	2018-19	Departmental	1-Mar-18	1-Mar-19	170.97	170.97	69.96	100%	Completed
38	Construction of Approach Road to Bethesda Church at Sang	2017-18		30-Aug-18	29-Aug-19	87.43	87.43	0.00	12%	U/Progress
39	New Road from Chakung Soreng to Barbotey via Rupsang	2018-19				332.23	332.23	50.00	30%	U/Progress
40	Construction of Approach Road from Marchak Tumlabong Road to Alley	2018-19	Smt Manu Maya Chettri	29-Jun-18	6-Jun-19	186.20	186.20	0.00	40%	U/Progress
41	Construction of Road from Bhamsey PWD Road to Chuwan Turning via Kali Khola and Construction of 15 mtr Span Steel Bridge.	2018-19	-			1006.70	1006.70	0.00	0%	Under Process for Sanction
42	Construction of link road from Krishna Mandir to Taza PMGSY road under Pakyong Sub-Division	2018-19	-			267.38	267.38	0.00	0%	Tender process completed
43	Approach Road to Food Godwan at Paiyong	2018-19				38.97	38.97	0.00	0%	Work Order Issued
44	Upgradation and carpeting of road from Liching Golai to Uttarey via Bandukhey	2018-19	Bishal Muli Hang Subba	25-Jan-19	24-Jul-21	1831.40	1831.14	250.00	10%	U/Progress
45	Construction & upgradation of Namthang to Kateng Road	2018-19				2070.60	2070.60	0.00	0%	Work Order Issued
46	Carpeting work along approach road to Phodong Gumpa, North Sikkim	2018-19	-			9.49	9.49	0.00	0%	Process for Tender
47	Carpeting of road to new MPCs warehouse at Phodong	2018-19	-			15.00	15.00	0.00	0%	Process for Tender
48	Road carpeting of Phodong Gumpa from entrance gate to main ground	2018-19	-			20.00	20.00	0.00	0%	Process for Tender
49	Carpeting work from NSH to Phodong PHC in North Sikkim	2018-19	-			15.00	15.00	0.00	0%	Process for Tender
50	Surface Improvement, Drainage and Carpeting along Cultural Park to Dhapper in South Sikkim	2016-17	-			340.69	531.71	337.64	100%	Completed
51	Construction of New Fair Weather Roads	2018-19	-			74978.88	74978.88	7269.18	-	U/Progress

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Sl. No.	Name of Schemes	Year of Sanction	Name of Contractor	Date of commencement	Stipulated date of completion	Estimated Cost Sanctioned	Final Cost of the Project	Expenditure	Physical Progress	Status
52	Rehabilitation and restoration of damages stretch of NH310 at Ranipool-Gangtok-Bypass road for a length of 8.80 kms	2018-19				441.28	1004.34	213.62	100%	Completed
53	Old Land, Damage & House Compensation Laibilities	2018-19				5506.25	5506.25	1943.46	-	U/Progress
54	Maintenance of various roads					0.00	489.66	181.19		U/Progress
	EAP									
1	Improvement and Up-gradation of road sections of Melli-Nayabazar (Section from Km 17.10 to Nayabazar (SK01) and Nayabazar to Namchi (SK02) (Tranche 1 roads in the State of Sikkim) (Central Share)	2010-11	M/S B. V. S. R Construction Pvt. Ltd.	28-Mar-13	Mar, 18	8901.00	17868.00	6348.13	83%	U/Progress
	Improvement and Up-gradation of road sections of Melli-Nayabazar (Section from Km 17.10 to Nayabazar (SK01) and Nayabazar to Namchi (SK02) (Tranche 1 roads in the State of Sikkim) (State Share)		M/S B. V. S. R Construction Pvt. Ltd.	28-Mar-13	Mar, 18	638.00	1235.00	638.00		U/Progress
	NLCPR									
1	Upgradation of Rongli Rorathang road	2013-14	Smt Devi Dakhal	11-Jul-03	12-Jul-15	1775.03	2168.53	1812.50	100%	Completed
2	Construction of Link Road from Passingdong PHC to Lingthem Gumpa and Lingthem School.	2008-09	Mr. Krishna Agarwal	11-Feb-09	31-Dec-12	765.55	1914.43	1659.27	88%	U/Progress
3	Construction/ Improvement of road Sribadam - Deythang- Mangalbarey	2008-09	Mr. Norden Bhutia & Co-operative Society	17-Mar-09	31-Mar-11	1680.26	1935.08	1622.95	100%	Completed
4	Upgradation to Intermediate Standard of Gangtok - Rumtek- Sang Road in East Sikkim (23.728 kms via Old Rumtek Monastery)	2016-17	Sunil Kr. Agrwal	20-May-11	31-Dec-19	6211.92	13972.27	6649.47	82%	U/Progress
5	Costruction of Pre-stressed Bridge over River Rangit on Legship - Tashiding Road	2008-19	Mahabir Pd. Agrawal	17-Mar-09	Oct-17	1392.45	3446.04	2473.00	93%	U/Progress
6	Construction of Link road from Middle Tumin to Dhanbari via Namrang in East Sikkim.	2008-09	Gyaltzen Bhutia	1-Oct-15	1-Oct-19	502.80	569.22	417.13	98%	U/Progress
7	Construction of Bridge over Rangit River at Kitchudumra, Namchi-Sikip	2017-18	Mr. Padam Gurung	3-Sep-18	-	1374.95	2086.01	526.80	5%	U/Progress
8	Construction of Road from Latuk Thek to Rolep	2017-18	Rikki Agarwal	2-Apr-18	2-Oct-20	855.98	1025.87	211.60	25%	U/Progress

Sl. No.	Name of Schemes	Year of Sanction	Name of Contractor	Date of commencement	Stipulated date of completion	Estimated Cost Sanctioned	Final Cost of the Project	Expenditure	Physical Progress	Status
9	Construction of 70 Mtr Span Rorochu Steel Bridge along GRBA Road	2017-18	Mr. Karma Tshering Lama	-	-	1075.14	1075.14	377.05	40%	U/Progress
10	Double laning of Sichey - Ranka Road	2010-11	Shri T . Lachungpa	3-Jun-11	31-May-14	2563.23	2563.23	2322.87	98%	U/Progress
11	Upgradation & carpeting of Link road from Kaluk Dentam road Km 4th (Bermiock) to Legship Bermiock road Km 10th (Shivalaya mandir.)	2013-14	Smt Rupa Sharma	21-Oct-13	22-Oct-15	606.14	606.14	468.45	97%	U/Progress
NESIDS										
1	Construction of two lane balanced cantilever bridge over river Kanaka at Kayum Dzongu, North Sikkim	2018-19	NPCC			8854.00	8854.00	442.70	0%	Drawing and Design Payment made
NEC										
1	Surface Strengthening i/c Drainage & carpeting of Sombaria Hilley Road	2005-06	Shri Kamal Kumar Rai	11-Nov-06	11-Oct-08	945.68	945.68	863.16	100%	Completed
2	Upgradation & Carpeting along Sang Khola Sumin Road in East Sikkim.	2015-16	Shiv Kr. Agarwal & Amit Agarwal & Mukesh Agrwal	24-Jun-15	25-Jun-17	1607.02	1984.49	1532.70	92%	U/Progress
3	Widening, improvement & carpeting of Reshi-Legship-Bermiock road	2012-13	Khusendra Sharma	22-Jan-13	31-Mar-19	3039.00	4076.00	3282.02	83%	U/Progress
4	Re-Surfacing and Restoration of Pabong Simtchuthang Yangyang road	2011-12	K.K.Group Pvt.ltd	11-May-11	31-Dec-17	11895.63	11895.63	9964.39	100%	Completed
CSS										
1	Upgradation widening, drainage, carpeting and P/W on Chuba Parbing	2010-11	Gopal Pradhan	30-Dec-10	30-Dec-13	967.88	1104.87	977.86	100%	Completed
2	Upgradation & Carpeting of Rimbi Yuksum Road	2002-03				500.70	555.71	500.70	100%	Completed
3	Upgradation of Melli- Payong & Kerabari road in South sikkim	2009-10	Bigyan Rai	2-Mar-10	Dec,12	944.72	1120.66	943.59	100%	Completed
4	Construction of road from Salangdang to Ramnam River connecting Lodhama (West Bengal) in West Sikkim. (Part -I)	2009-10	D.P Deokota	5-Sep-09	4-Oct-12	1647.00	1647.00	917.94	96%	U/Progress
5	Construction of steel bridges along Salangdang to Ramnam River(excluding steel parts) (Part -II) ISC	2009-10	D.P Deokota	5-Sep-09	4-Oct-12				0%	Land aquisition for bridge abutment of W.Bengal side is under progress.
6	Upgradation of Single lane road to intermediate lane from RAMNAM Bridge (West Bengal) to Sombarey in West Sikkim. ISC (29 Km)	2011-12	Bhagya Kalita	9-May-11	8-May-14	2824.00	2824.00	782.40	25%	Contract terminated
7	Upgradation & carpeting of Namchi Sikkip Vok road.	2013-14	M/S Parkha Enterprise	7-Aug-13	31-Dec-18	2472.43	2472.43	1681.06	98%	U/Progress

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Sl. No.	Name of Schemes	Year of Sanction	Name of Contractor	Date of commencement	Stipulated date of completion	Estimated Cost Sanctioned	Final Cost of the Project	Expenditure	Physical Progress	Status
8	Upgradation widening & Improvement of Budang Chumbong-Chakung -Soreng Road in West Sikkim. ISC (V)(22.16 Km)	2012-13	PKA -SNA(JV) NAMCHI	24-Jul-12	23-Jul-15	3118.51	3118.51	1237.41	70%	U/Progress
	CRF									
1	Construction of link road from legship-Gyalshing road to Bhanu Salik	2008-09	Departmental	3-Sep-08	30-Sep-13	225.72	225.72	199.73	100%	U/Progress
2	Surface Improvement, Drainage and Carpeting work along Lingee to Payong JHS including 35m Span Steel Bridge	2015-16	Abhimanyu Thapa	15-Jun-15	December-18	605.00	665.96	325.22	84%	U/Progress
3	Construction of 60m span (40 R loading) steel bridge over Thalung Chu/ Rungpee kyong (River) along Gulopchu- Bay road	2015-16	M/s Bey-Tholung Labour Co-opt Society.	1-Apr-16	1-Apr-19	503.00	503.00	333.72	53%	U/Progress
4	Provision for Micro Prismatic Retro-Reflective Sigh Board and road furniture along various state road	2015-16	M/s Buddha Traders	27-Nov-14	-	545.85	545.85	462.15	95%	U/Progress
5	Construction of 6 Km link road from Lower Payong to Middle Lingee via Lower Lingee under Yangyang	2016-17	Om Prakash Thapa	-	-	1098.54	1204.04	446.59	65%	U/Progress
6	Geometric improvment of curves i/e. Improvement of riding quality of existing Tasiding to Yuksom road	2016-17	Shri Tashi Chopel Bhutia	2-Oct-16	1-Oct-18	1521.00	1521.00	770.93	78%	U/Progress
7	Construction of 30M span 70 R Double lane steel bridge over Changay water falls along Pelling Dentam road in West Sikkim.	2016-17	Mr. Suraj Rai	20-Feb-17	19-Feb-19	400.00	400.00	0.00	2.5%	U/Progress
8	Surface improvment, Carpeting, Drainage and Protective works along Singshore Diversion road	2016-17	Shri Tashi Gyaltshen Bhutia.	2-Dec-16	2-Dec-18	335.00	335.00	129.43	0%	U/Progress
9	Geometric improvement, Protection, Drainage & Carpeting works from Jogi Dara Turning to Dentam School and Lidungto Alpine Cheese factory	2017-18	Bishal Chandra Subba	6-Dec-17	5-Dec-19	548.89	548.89	70.01	28%	U/Progress
10	Construction of 70 R Loading 20m span bridge over sim Khola along Ranka Sichey	2018-19	Mr. Karma Tshering Lama	-	-	306.00	306.00	0.00	0%	Work Order issued
11	Construction of 70 R Loading 35m span bridge over Rani Khola along Ranka Sichey	2018-19	Mr. Karma Tshering Lama	Samdong	-	609.00	609.00	0.00	0%	Work Order issued
12	Construction of 70 R Loading 40m span bridge over Kali Khola along Ranka Sichey	2018-19	Mr. Karma Tshering Lama	-	-	647.00	647.00	0.00	0%	Work Order issued

Sl. No.	Name of Schemes	Year of Sanction	Name of Contractor	Date of commencement	Stipulated date of completion	Estimated Cost Sanctioned	Final Cost of the Project	Expenditure	Physical Progress	Status
13	Construction of 70 R Loading 25m span bridge over Seti Khola along Ranka Sichey	2018-19	Mr. Karma Tshering Lama	-	-	343.00	343.00	0.00	0%	Work Order issued
14	Construction of 25m span 70 R Loading single lane steel bridge over Meyong Kyung (River) along Gulop Kyung -Bay Road in Upper Dzongu, North Sikkim	2018-19	Mr. Ledong Lepcha,	-	-	349.00	349.00	0.00	0%	Work Order issued
15	Construction of 50m span 70 R Loading single lane steel bridge over Det Kyung (River) along Gor School Road in Lower Dzongu, North Sikkim	2018-19	Mr. Ledong Lepcha,	-	-	688.00	688.00	0.00	0%	Work Order issued
16	Upgradation and Carpeting of Namchi Damthang road to Tingrithang School	2018-19	Mr. Deepak Rai	-	-	754.00	754.00	0.00	0%	Work Order issued
17	Upgradation and Carpeting works Susuleydara to Nizrameng	2018-19	Mr. Indra Bahadur Gurung	-	-	579.00	579.00	0.00	0%	Work Order issued
18	Resurfacing work along Ben Thalabari to Manglay road	2018-19	Mr. Dichen Pintso Bhutia	-	-	612.00	1096.96	558.88	60%	U/Progress
19	Resurfacing and strengthening work from Rabong Tarku road km 12th (Ben School) to IB Golai Damthang in South Sikkim	2018-19	Mr.Tshering Phunstog Bhutia	-	-	1136.00	1136.00	0.00	0%	Work Order issued
20	Construction of new road from Baral Dara to Lower Bering via Gautam Gaon Kami Gaon	2018-19	Sushma Subba	13-Dec-18	12-Dec-20	323.00	323.00	0.00	15%	U/Progress
21	Construction of new road from Ganchung to Nalakthang in East Sikkim	2018-19	Mr. Zimba Gyatso Bhutia	-	-	1235.00	1235.00	0.00	10%	U/Progress
22	Construction of 30m span double lane bridge over Sumpu Khola at Saili Golai to Lower Rumbuk	2018-19	Tender Under Process	-	-	438.00	438.00	0.00	0%	Work Order issued
23	Resurfacing strengthening and carpeting of Raley Kambal Road	2018-19	Mrs. Saraswati Chettri	-	-	988.00	988.00	0.00	0%	Work Order issued
ACA/SPA										
1	Construction of link road from Upper Rayong PWD road to Lower Rayong	2011-12	Tinkitam-Rayong CS	02-Apr-11	02-Mar-12	125.00	125.00	109.35	83%	U/Progress
NABARD RIDF										
1	Construction of Road to Arubotey from Chakung Khaniserbong Road	2010-11	Co-operative Societies Chakung & Khanesherbong	19-Mar-11	18-Mar-12	456.02	456.02	394.10	100%	Completed
2	Construction of New Road from Zhap-Zhapey to Pakkigoan	2010-11	Co-operative Societies of Mallabassey	2-Apr-11	1-Apr-12	437.60	437.60	315.93	100%	Completed

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Sl. No.	Name of Schemes	Year of Sanction	Name of Contractor	Date of commencement	Stipulated date of completion	Estimated Cost Sanctioned	Final Cost of the Project	Expenditure	Physical Progress	Status
3	Construction of Link road from Pakkigoan to Budang -Chumbong	2010-11	Co-operative Societies of Mallabassey	4-Apr-11	3-Oct-11	291.32	291.32	170.36	90%	U/Progress
4	Construction of Raod from Nandu Goan to water pumping site via Samseybong ICDS and Harrabotey.	2010-11	Co-operative Society	15-Mar-11	15-Feb-12	504.32	504.32	380.15	100%	Completed
5	Construction of Road from Lower Goam to Bhandikhola Village.	2010-11	Co-operative Society	15-Mar-11	15-Feb-12	859.42	859.42	703.52	97%	U/Progress
6	Construction of Road from Dong Ambotey School to Harrabotey.	2010-11	Co-operative Society	22-Oct-10	22-Oct-11	668.32	668.32	557.09	90%	U/Progress
7	Construction of Road from Rothak to Segyong.	2010-11	Mabong Sigeng Ward No. 2 Male Labour CS	28-Nov-11	27-Dec-12	1093.79	1093.79	966.95	90%	U/Progress
8	Const of Road from Salghari PHSC to Farasey Goan via Panct Bhawan.	2010-11	Co-operative Society	13-Apr-11	13-Apr-12	285.79	285.79	201.65	89%	U/Progress
9	Construction of Road from Chamchey via Lachithang to Upper Wok.	2010-11	Co-operative Society	19-May-11	18-Apr-12	752.65	752.65	544.72	98%	U/Progress
10	Construction of New Road from Dhargaon Pry. School to Possang Zero.	2010-11	Co-operative Society	23-Oct-10	23-Sep-11	365.23	365.23	328.62	100%	Completed
11	Upgradation & Carpeting of Road from Salghari Baishal Goan to Lower Dorop Farashey goan SPWD Road.	2010-11	Co-operative Society	13-Apr-11	13-Apr-12	207.18	207.18	155.09	85%	U/Progress
12	Back Cutting & Carpeting of Road from CCCT to Dorop Salghari.	2010-11	Co-operative Society	19-Oct-11	19-Oct-12	212.00	212.00	141.20	80%	U/Progress
13	Construction of road from Rongdu School to Rangsang Khola Doban under Kaluk Sub-division	2010-11	Co-operative Societies of Bemiock - Berthang	25-Jan-11	24-Jan-12	202.69	202.69	121.21	92%	U/Progress
14	Construction of road from Kaluk-Rinchenpong road to Rinchenpong-Yangsum via Upper Karthok under Kaluk	2010-11	Co-operative societies	16-Apr-12	15-Apr-13	258.52	258.52	148.38	85%	U/Progress
15	Construction of link road from Khaniserbong-Kamling road to Suntaley.	2010-11	Co-operative Society of Khaniserbong	17-Dec-11	16-Dec-12	428.70	428.70	293.13	75%	U/Progress
16	Construction of approach roads to Upper Sreebadam Gumpa and Sreebadam Gumpa.	2010-11	Co-operative Society	14-Sep-11	13-Sep-12	450.24	450.24	230.36	87%	U/Progress
17	Construction of approach road from Tikjuk Mechanical Workshop to Nhingshang Gumpa	2010-11	Contractor Co-operative Society Ltd.	14-Sep-11	31-Mar-18	375.34	375.34	276.75	90%	U/Progress
18	Construction of road from Sardung towards Lunjik School	2010-11	CS of Sardung Lingjik	22-Jan-11	21-Jan-12	204.86	204.86	179.83	95%	U/Progress

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19	Construction of link road from Phidang to Sangtok Village at Lower Dzongu North Sikkim Km 1 to Km 3 Bazar at Upper Lingmoo.	2014-15	Zoa Layong Educated Unemployed CS & Womens Labour CS.	1-Apr-16	1-Mar-18	469.62	469.62	321.82	90%	U/Progress
20	Construction of Truckable Road from Lower Nangdang to Mainabotey via Lower Tinkhola	2014-15	Co-operative Society	14-9-15	10.05.2017	448.17	448.17	407.38	98%	U/Progress
21	Construction of link road from Amlisay (Sumsi) to Sokpay (Upper Maidang) in South Sikkim	2014-15	Co-operative Society	6-Jan-15	31-Dec-18	453.21	453.21	106.89	47%	U/Progress
22	Construction of road from LANCO road samardong to Burul	2014-15	Co-operative Society	22.05.13	Upto 31.12.2017	364.91	364.91	279.67	90%	U/Progress
23	Construction of link road from Nandok School to Rizey Km 1st to 3rd in East Sikkim	2014-15	M/S Nandok Ward No. 2 Co-Operative Soc. Ltd.	7-Mar-14	7-Mar-16	265.60	265.60	159.55	85%	U/Progress
24	Construction of new road from Debrong to Chamgoan	2014-15	Co-operative Society	16-8-15	31.12.2017	350.75	350.75	97.14	24%	U/Progress
25	Construction of truckable road from Phungdara (Namchi Phong road) to Upper Phalidara in South Sikkim Km 1st to 3rd.	2014-15	Co-operative Society	8-11-14	31.03.2018	291.30	291.30	277.10	100%	U/Progress
26	Construction of road from Lower Tingrithang School to Namchi Wok road	2014-15	Co-operative Society	13-May-14	31-Oct-18	538.42	538.42	398.53	93%	U/Progress
27	Construction of link road from Upper Pathing PMGSY road to Paragliding spot via Gurung Gumpa	2014-15	Co-operative Society	5-Mar-15	31-Oct-17	561.26	561.26	164.08	88%	U/Progress
28	Construction of road from Namphok Sirsire Dara (Kalung Dara to Niya via Lower Baran) with 40 mtr. Span bridge.	2013-14	Contractors CS of Sreipatam & Bishnu Chettri.	28-Dec-13	31-Mar-16	738.06	738.06	525.89	96%	U/Progress
29	Construction of Road from Bhusuk to Shotaklakha in East Sikkim	2014-15	Shr. Ritesh Mundra	7-Jan-16	28-Dec-17	285.72	285.72	50.65	22%	U/Progress
30	Const of 2.15 km road from Yangyang Makha road to Yangang Rangang	2014-15		6-Nov-13	5-Nov-14	267.08	267.08	154.79	90%	U/Progress
31	Construction of link road from Satam to Gangla	2014-15	Co-operative Society	28-Dec-11	27-Dec-12	449.19	449.19	344.57	100%	Completed
32	Construction of Road from Tessithang to Chowri	2013-14	Co-operative Society	9-Mar-17	31-Mar-18	500.00	500.00	386.74	93%	U/Progress
33	Geometric improvement of curves including improvement of riding quality of existing Chongrang to Labdang in West Sikkim	2017-18	Shri Zamyang Kunga	22-Feb-18	21-Feb-21	2808.42	3153.31	1456.42	55%	U/Progress
34	Rimbi - Khechuperi Road	2016-17	Shri Norden D. Shangderpa	24-Feb-17	31-Mar-18	1503.34	1503.34	841.22	70%	U/Progress

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Sl. No.	Name of Schemes	Year of Sanction	Name of Contractor	Date of commencement	Stipulated date of completion	Estimated Cost Sanctioned	Final Cost of the Project	Expenditure	Physical Progress	Status
35	Rongli-Dalapchand Road	2017-18	Shri Srikrishan Agarwal			957.63	957.63	572.23	81%	U/Progress
36	Construction of new road from Namchi to Lower Salleybong	2018-19				283.15	283.15	0.00	5%	U/Progress
37	Tintek Dikchu Road	2018-19	Shri Binod Kumar Agarwal	2/13/2017		1232.29	1232.29	859.00	100%	Completed
38	Namchi-Kopchey Road to Lower Boomtar via Singithang.	2018-19	Shri Mahabir Pd. Agarwal	20-Apr-12	19-Apr-13	161.98	161.98	0.00	71%	U/Progress
39	Upper Ghurpisey to Phalidara.	2018-19	Shri Mahabir Pd. Agarwal			87.17	87.17	0.00	75%	U/Progress
40	Strengthening Carpeting along Pakyong-Karthok Rai Goan	2018-19	Shri Gajanand Agarwal			890.00	890.00	539.50	74%	U/Progress
41	Strengthening, carpeting and drainage works of Pakyong-Dikling road	2018-19	Shri Gajanand Agarwal			210.00	210.00	204.90	100%	Completed
42	Installation of Crash Barriers in Various Roads	2018-19				1500.00	1500.00	300.00	10%	Not commenced
	TSP									
1	Carpeting & strengthening of Bichu Road in Bichu Village	2007-08	Mr. Needup Lacungpa	21-Aug-08	21-Feb-10	298.00	298.00	220.57	98%	Vigilance Enquiry
2	Carpeting of approach Road to Ringhim Gumpa	2007-08	K.N. Lachenpa	14-Mar-08	18-Sep-09	268.00	268.00	205.85	90%	Vigilance Enquiry
3	Const of Approach Road to Medicine Pond and B-6 Water Fall	2007-08	Mr. Tempo Lepcha	6-Mar-08	6-Mar-09	105.00	105.00	79.41	80%	Vigilance Enquiry
4	Const of Guest House at Mangan	2008-09	Mr. K.J Lachenpa	23-Feb-09	31-Dec-11	187.08	187.08	187.08	100%	Completed
5	Carpeting of Road to Gumpa Dara Road in Soreng	2008-09	Triveni construction CS	15-Jun-10	14-Dec-12	250.00	250.00	207.34	95%	U/Progress
6	Upgradation of Ribdi - Bhareng Road	2008-09	Mr. Mohan Prasad Rai	2-Mar-09	7-Apr-12	400.00	400.00	350.21	100%	Completed
7	Exten of Bye - Pass Road to Singithang	2008-09	S Muktan	March '09	March '11	214.00	214.00	102.12	55%	U/Progress
	STIDF									
1	Improvement of Mamring - Tarethang - Rorethang	2011-12	Vastu Cnstruction P.Ltd,	19-Jul-11	18-Jul-13	1977.00	6329.17	3679.71	80%	U/Progress
2	Upgradation, Drainage and Protective Works along Lall Turning - Bashilakha Road	2013-14	Shri Kailash Rai	27-Nov-15	27-Nov-17	787.52	927.75	243.65	60%	U/Progress
3	Construction of Road from Rinchenpong Manalbarey - Deorali to Upper Chuchen Primary School	2008-19	Khusendra Sharma	17-Mar-09	15-Dec-12	1024.98	1024.98	743.93	86%	U/Progress
4	Construction of Road from Kalez Khola Power House Intake to Jhakri Dhunga via Milling Ferek	2018-19	Departmental	1-Oct-12	11-Jan-14	912.88	912.88	807.56	90%	U/Progress
5	Upgradation of Radu Khandu Road.	2011-12	Co-operative Society	23-Mar-12	31-Dec-13	540.00	540.00	309.96	67%	U/Progress

Sl. No.	Name of Schemes	Year of Sanction	Name of Contractor	Date of commencement	Stipulated date of completion	Estimated Cost Sanctioned	Final Cost of the Project	Expenditure	Physical Progress	Status
6	Upgradation of Soreng Kaluk Road to lower Samdong (4 Km) including Construction of 2 nos. of Bridges.	2012-13	Co-operative Society	21-Mar-12	20-Sep-13	503.00	503.00	455.29	90%	U/Progress
7	Construction of approach Road to Zoom School	2012-13		21-Mar-12	20-Sep-13	80.00	80.00	40.88	60%	U/Progress
8	Upgradation of Rinchenpong to Meyong School Road VIA Yangsum	2011-12	Co-operative Society	7-Apr-12	4-Jun-13	727.78	538.00	381.92	70%	U/Progress
9	Improvement of Kholaghari-Jaubari Road	2011-12	H. B. Rai, Damber Rai	July 11	12-Dec	1976.67	1976.67	1355.93	80%	U/Progress
10	Diversion of Manging- Slip - Yangang Road. (Construction of alternative Road from Upper Limgmoo (Daring Dara) to Mangzing	2017-18	Co-operative Society	21-Feb-12	30-Sep-17	585.00	585.00	342.68	83%	U/Progress
11	Construction of 3.45 Kms Dhojak diversion Road i/c Construction of 30 Mtrs & 40 mtrs bridges from Karki Golai to Ravangla Yangang Road.	2012-13	Co-operative Society	14.04.2012	13.04.2013	940.00	940.00	310.71	80%	U/Progress
12	Construction of Link Road from Rangrang Busty to Upper Rangang	2016-17				148.79	148.79	60.13	50%	U/Progress
13	Construction of approach road to Chamkhang Gumpa at Salep Lingdam	2012-13	Sonam Thendup Bhutia	1-Oct-12	30-Sep-14	176.32	176.32	23.69	30%	U/Progress
14	Construction of new Road from Samdong to Gyanalakha	2017-18	Shri Pema Gyalpo Bhutia	29-Mar-17	28-Sep-17	122.73	122.73	79.32	90%	U/Progress
15	Construction of Link Road from Tanak to Middle Tarku	2017-18	Mrs. Nima Lhamu Bhutia	8-Dec-16	7-Dec-17	264.00	264.00	105.00	50%	U/Progress
16	Construction of Link Road from Sewa Turning to Changeylakha	2011-12	Co-operative Society	13-Dec-11	12-Dec-13	389.70	389.70	42.95	60%	U/Progress
17	Construction of three Bridges along Assam-Pakyong	2010-11	Shri Kishore Kumar Rai.	4-Jun-11	20-May-14	590.98	920.28	617.19	90%	U/Progress
18	Construction of pre-stressed Bridge over River Rangit along Legship Tashiding Road in West Sikkim	2008-09	Mahabir Pd. Agrawal	17-Mar-09	Oct-17	2650.29	2650.29	1590.24	81%	U/Progress
19	State Share of Upgradation and Carpeting of Namchi Sikkip Wok Road	2016-17	M/S Parkha Enterprise	7-Aug-13	31-Dec-18	1438.04	1438.04	580.00	60%	U/Progress
20	Upgradation and Intermediate Lane of Budang to Soreng Road via Chakung and Chumbung	2017-18	PKA -SNA(JV) NAMCHI	24-Jul-12	23-Jul-15	465.25	465.25	399.52	85%	U/Progress
21	Carpeting of Sang Dipu Dara Road.	2011-12	-			293.34	293.34	279.25	100%	Completed
22	Carpeting of road from Sonamati Phurkey Dunga to Maney Gumpa.	2011-12	Co-operative Society	13-Sep-12	14-Sep-13	322.79	322.79	246.90	90%	U/Progress
23	Carpeting of road from Kadamtam to Assam Lingzey.	2011-12	-	28-Sep-12	27-Sep-13	268.00	268.00	162.74	93%	U/Progress
24	Carpeting of Link Road to Phadamchen Senior Secondary School.	2011-12	Co-operative Society	1-Apr-12	31-Mar-13	36.98	36.98	23.50	100%	Completed

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25	Carpeting of Approach road to Community Hall, Rongli.	2011-12	Co-operative Society	1-Apr-12	31-Mar-13	71.59	71.59	50.73	100%	Completed
26	Carpeting of SPWD Road above SDM Office, Pakyong.	2011-12	-	3-Jul-12	2-Sep-13	59.13	59.13	37.51	100%	Completed
27	Carpeting of 5 km. road from Sombaria to middle Siktam.	2011-12	Co-operative Society	13-Jun-12	12-Jul-13	326.92	326.92	288.65	100%	Completed
28	Construction of Road from Bermiok Legship Road, km 6th to Srijunga Gufa	2011-12	Co-operative Society	29-Mar-12	28-Mar-13	126.64	126.64	48.19	81%	U/Progress
29	Carpeting of Sombarey - Soreng road to Yangthang Karthok road.	2011-12	Co-operative Society	1-Oct-12	30-Sep-14	350.00	350.00	240.73	100%	Completed
30	Carpeting of Sang PHC .	2011-12				40.07	40.07	18.51	45%	U/Progress
31	Carpeting of road from Lingdum to Adampool.	2011-12	Mr. Karma Norbu Bhutua	1-Mar-18	1-Mar-19	332.80	332.80	267.32	100%	Completed
32	Upgradation, Carpeting, Protective & Drainage works to Lachen Gumpa	2011-12				131.31	131.31	127.41	100%	Completed
33	Carpeting of Bakcha Labi Road	2011-12	Co-operative Society	21-Mar-12	22-Mar-14	402.58	402.58	124.66	50%	U/Progress
34	Carpeting, Protective & Drainage works on Approach road to vet. Complex from NH	2011-12	M/s Theng Womens Labour Co-operative Society Ltd.	18-May-12	18-Nov-12	31.23	31.23	12.68	45%	U/Progress
35	Carpeting, Protective & Drainage works to Khedum Village	2011-12	Co-operative Society	16-Mar-12	17-Mar-14	152.15	152.15	10.80	15%	U/Progress
36	Carpeting of Dung Phyong to Namphung	2011-12	Co-operative Society	12-Apr-12	11-Apr-14	243.03	243.03	138.48	98%	U/Progress
37	Upgradation, Strengthening & Carpeting Works on Toong Shipgyer Road, Km. 1st to 5th, Upper Dzongu.	2011-12	Co-operative Society	21-Mar-12	22-Mar-14	481.19	481.19	285.38	92%	U/Progress
38	Carpeting from Rong to Lungkhia	2011-12	-			177.98	177.98	156.33	100%	Completed
39	Carpeting of Ben Thalabari to Manglay	2011-12	Co-operative Society	11-Jul-12	10-Jul-13	1096.96	1096.96	558.88	70%	U/Progress
40	Carpeting of Satam Samruk road. 1st to 3rd.	2011-12	Co-operative Society	14.04.2012	31.03.2017	449.12	449.12	407.71	100%	Completed
41	Carpeting of road from Rong to Khani Gaon	2011-12	Co-operative Society			191.40	191.40	168.67	100%	Completed
42	Surface Improvement, Strengthening, Premix Carpeting, Protective Works & Drainage Works along IB Golai to Peku Rd.	2011-12	Co-operative Society	March 2013.	31-Mar-18	706.17	706.17	371.38	88%	U/Progress
43	Surface Improvement, Carpeting, drainage & Protective works along Rayong Tinkitam	2011-12	Co-operative Society	August 12	August 13	1768.74	1810.93	348.94	50%	U/Progress
44	Upgradation of Bermoik Shivalaya Mandir	2011-12	Co-operative Society	16-Mar-12	15-Mar-13	422.92	422.92	306.03	95%	U/Progress

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NABARD-NIDA										
1	Soreng - Sombaria Road	2017-18	Shri Mahabir Pd. Agarwal			1917.39	1917.39	1763.62	100%	Completed
2	Reshi - Rinchenpong Road	2017-18	Shri Mahabir Pd. Agarwal	16-Feb-17	15-Apr-17	2493.52	2493.52	2257.71	97%	U/Progress
3	Kaluk - Rinchenpong Road	2017-18	Shri Mahabir Pd. Agarwal	16-Feb-17	15-Apr-17	297.93	297.93	250.45	94%	U/Progress
4	Kaluk - Soreng Road	2017-18	Shri Mahabir Pd. Agarwal			1614.88	1614.88	1436.78	100%	Completed
5	Soreng - Chakung Phatak Road	2017-18	Shri Mahabir Pd. Agarwal			1202.70	1202.70	1083.10	100%	Completed
6	Namchi - Phong - Mamring Road	2017-18	Shri Mahabir Pd. Agarwal / Sunil Kr. Agarwal	14.02.17	13.04.17	7007.90	7007.90	6469.10	99%	U/Progress
7	Gangtok Rongyek Bhushuk Assam Road	2017-18	Departmental			2237.11	2237.11	1990.39	94%	U/Progress
8	Sang Sirwani Road	2017-18	Shri Prahlad Gurung			800.00	800.00	470.18	93%	U/Progress
HUDCO										
1	Penlong - Tintek Road	2018-19	Shri Norden D. Shangderpa	08.02.17	07.02.19	1752.95	1752.95	1680.00	98%	U/Progress
2	Rongpo - Duga Road	2018-19	Shri Sunil Kr. Agarwal			805.38	805.38	797.24	100%	Completed
3	Bermoik Phatak - Bermoik - Phong Road	2018-19	Shri Prahlad Gurung			2904.57	2904.57	1508.22	60%	U/Progress
4	Pelling - Dentam - Kaluk Road	2018-19	Shri Khusendra Sharma	16-Feb-17	15-Apr-17	3626.19	3626.19	2468.04	70%	U/Progress
5	Kewzing - Legship Road	2018-19	Shri Norden D. Shangderpa	2/8/2017	4/15/2017	1776.23	1776.23	1598.09	94%	U/Progress
6	Pelling - Rimbi Road	2018-19	Shri Norden D. Shangderpa	24-Feb-17	31-Mar-18	1329.50	1329.50	1027.16	84%	U/Progress
7	Legship - Gyalshing Road	2018-19	Shri Prahlad Gurung	23-Feb-17	31-Mar-18	1629.76	1629.76	1619.70	100%	Completed
8	Rongli - Chujachen Road	2018-19	Shri Srikrishan Agarwal			1465.80	1465.80	1319.73	96%	U/Progress
9	Approach Road to DAC Mangan	2018-19	Departmental			218.77	218.77	214.88	100%	Completed
10	Approach Road to ICAR complex	2018-19	Shri Gajanand Agarwal	09.02.17		171.88	171.88	167.63	100%	Completed
11	DAC to Ringhim Gumpa	2018-19	Departmental			423.18	423.18	290.12	91%	U/Progress
12	Namchi Kopchey Road.	2018-19	Shri Gajanand Agarwal			400.00	400.00	389.89	100%	Completed
13	Pakyong Diversion road	2018-19	Shri Gajanand Agarwal			234.30	234.30	225.79	100%	Completed
14	Gyalshing - Pelling Road	2018-19	Shri Nar Bahadur Dahal	24-Feb-17	31-Mar-18	867.41	867.41	832.38	97%	U/Progress

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Sl. No.	Name of Schemes	Year of Sanction	Name of Contractor	Date of commencement	Stipulated date of completion	Estimated Cost Sanctioned	Final Cost of the Project	Expenditure	Physical Progress	Status
15	Ranipool Pakyong near Pakyong Bazar	2018-19	Departmental			173.00	173.00	172.99	100%	Completed
16	Pakyong Machong Road	2018-19	Shri Gajanand Agarwal			1650.00	1650.00	1060.18	70%	U/Progress
17	Upgradation and carpeting of road from Duga - Chewribotey	2018-19	Smt. Bhagawati Dhakal			310.00	310.00	94.26	35%	U/Progress
18	Strengthening, carpeting and drainage works along Ranka-Sichey road	2018-19	Departmental			220.00	220.00	217.97	100%	Completed
19	Strengthening, carpeting and drainage works along Melli Kerabari Turuk Sadam Bhanjyang road	2018-19	Shri Milan Limboo & 8 others			2010.00	2010.00	27.92	20%	U/Progress
20	Strengthening, carpeting and drainage works along Bye Pass road from Namchi Damthang road to Agam Singh Path	2018-19	Purnima Bhutia/Gyamtso Wangdi Bhutia			185.90	185.90	58.66	70%	U/Progress
21	Upgradation and carpeting works along Namchi Rong	2018-19	Shri Parsuram Agarwal			1361.00	1361.00	395.34	55%	U/Progress
22	Upgradation, carpeting and drainage works along LLHP to Nandok road	2018-19	Sri Kamal Kr. Rai	WO 26.02.19		454.70	454.70	303.15	70%	U/Progress
23	Upgradn & carpeting from Akkar Bridge to Rammam Suspension Bridge	2018-19	Departmental			187.51	187.51	184.55	100%	Completed
	T O T A L						315417.98	136535.45		

Appendix-2.4

Statement showing non-resorting to e-tendering

(Reference: Paragraph 2.3.10.4.1)

Sl. No.	Name of project	Sanctioned cost (₹ in crore)	Revised cost (₹ in crore)	Tendering process	Award of work		Dt. of commencement	Scheduled date of completion	Actual date of completion	Progress	
					Splitting of projects	Name of contractor				Physical (%)	Financial (₹ in crore)
1	Construction of new two lane road from Adampool to STP Ranka-Banjhakri Falls	61.67	0	3 bidders (Item rate)	NA	K.N. Bhutia	14.09.17	13.09.18	U/Progress	65	40.62
2	Construction of New Road from Thasa to Nabey Busty	3.27	0	NA	NA	Departmental	09.01.17	31.03.18	U/Progress	82	2.27
3	Construction of Link Road from Diu Damthang to VC Ganju Lama Road Ravangla via Sim Kharka	7.21	0	3 bidders	6	Daniel Sherpa and CS	11.09.17	10.09.18	U/Progress	74	5.25
4	Construction of Link Road from Chekim to Rockland	3.32	0	Done	3	Ugen Choke & Kuzang Doma	8:09:17	9:07:18	U/Progress	55	1.4
5	Carpeting of Nayabazar-Daramdin Pureytar Road	24.44	0	NA	NA	Cooperative Societies	30.08.17	29.08.18	U/Progress	72	13.74
6	Carpeting of road from SBS road to Gor Secondary School	3.77	6.61	4 bidders	NA	Soden G. Bhutia	01.01.08	30.06.09	Rescinded	75	2.45
7	Construction of road from Jurassic park to L/Samdong via Kambal	9.24	0	NA	NA	Departmental	20.02.18	19.01.20	U/Progress	75	2.45
8	Upgradation and carpeting of road from Liching Golai to Uttarey via Bandukay	18.31	0	2 bidders	NA	Bisal Muli Hang	25.01.19	24.07.21	U/Progress	6	2.57
9	Construction of New Fair Weather Roads	770	0	NA	780		01.06.18	31.05.19	U/Progress	30	145.26
10	Construction of New Road from Upper Manzing to Bandey, Yangang	4.38	0	NA	NA	5 contractors	25.06.18	24.06.19	U/Progress	9	0
11	Surface improvement, drainage and carpeting along Cultural Park to Dhapper	3.41	5.32	5 bidders	NA	Sunil Kr. Agarwal	25.01.17	24.07.17	22.02.19	100	3.38
12	Construction of new road from Zhapzhapey to Pakki Goan	4.38	4.38	NA	7	Cooperative Societies	02.04.11	01.04.12	Mar-19	100	2.42
13	Construction of Road from Dong Ambotey School to Harrabotey.	4.18	6.68	CS	8	Cooperative Societies	22.10.10	21.10.11	U/Progress	90	5.57
14	Construction of Road from Chamchey via Lachithang to Upper Wok	7.53	0	NA	20	Cooperative Societies	19.05.11	18.05.12	U/Progress	95	4.63
15	Construction of approach roads to Upper Sreebadam Gumpa and Sreebadam Gumpa.	4.59	0	NA	7	Cooperative Societies	04.09.11	13.09.12	U/Progress	75	2.93
16	Construction of road from LANCO road Samardong to Burul	3.65	0	NA	3	Cooperative Societies	22.05.13	21.05.14	U/Progress	90	2.06
17	Construction of road from Lower Tingrithang School to Namchi Wok Road	5.38	5.65	NA	4	Cooperative Societies	13.05.14	12.08.15	U/Progress	76	2.56
18	Const of road from Namphok Sirsire Dara via L/Baran	8.44	0	NA	5	Cooperative Societies	28.12.13	28.12.14	U/Progress	96	3.86
19	Strengthening Carpeting along Pakyong-Karthok Rai Goan	8.9	0	Standard tender	NA	Gajanand Agarwal	01.04.17	31.03.18	U/Progress	74	5.4

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Sl. No.	Name of project	Sanctioned cost (₹ in crore)	Revised cost (₹ in crore)	Tendering process	Award of work		Dt. of commencement	Scheduled date of completion	Actual date of completion	Progress	
					Splitting of projects	Name of contractor				Physical (%)	Financial (₹ in crore)
20	Installation of Crash Barriers in Various Roads of Sikkim	45	0	NA	NA	Not available	04.02.19	Not available	Not started	0	31.31
21	Soreng-Sombaria Road	19.17	0	Standard tender	NA	Mahabir Agarwal	08.02.17	07.04.17	Mar-19	100	18.75
22	Sang-Sirwani Road	8	0	Standard tender	NA	Prahlad Gurung	08.03.17	07.05.17	U/Progress	93	4.7
23	Namchi-Phong-Mamring Road	85.3	0	Standard tender	2	M.P. Agarwal and Sunil Kr. Agarwal	28.02.17	15.04.17	U/Progress	99	64.69
24	Improvement of Pakyong-Mamring-Tarethang-Rorethang Road.	28.18	63.29	NA	NA	Vastu Construction	19.07.11	18.07.13	U/Progress	80	36.8
25	Construction of Road from Rinchenpong Deorali to Upper Chuchen Primary School	10.25	0	NA	NA	Khusendra Sharma	02.03.09	16.03.11	U/Progress	86	7.44
26	Construction of Road from Kalez Khola Power House Intake to Jhakri Dhunga via Milling Ferek	5.68	7.79	NA	NA	Kamal Kumar Singh	01.02.09	31.11.11	Rescinded	20	1.43
27	Upgradation of Radhu Khandu Road	5.4	0	Recommended by MLA	5	Cooperative Societies	23.03.12	20.09.13	U/Progress	67	3.1
28	Upgradation of Soreng Kaluk Road to Lower Samdong	6.05	0	Recommended by Gram	5	Cooperative Societies	21.03.12	20.09.13	U/Progress	95	4.55
29	Improvement of Kholaghari-Jaubari Road	19.77	0	NA	3	H.B. Rai Km:1-4)Damber Rai (5-8) M.J. Sherpa (9-12)	01.07.11	31.12.12	U/Progress	80	13.56
30	Construction of pre-stressed bridge over River Rangit along Legship Tashiding Road	13.92	34.46	NA	NA	Mahabir Agarwal	17.03.09	16.03.11	U/Progress	93	24.73
31	Carpeting of Ben Thalabari to Manglay Road (Phase I)	10.97	0	NA	5	Cooperative Societies	11.07.12	10.07.13	U/Progress	70	5.59
32	Bermoik Phatak-Bermoik-Phong Road	29.05	0	Standard tender	NA	Prahlad Gurung	10.02.17	15.04.17	U/Progress	60	15.08
33	Pelling-Dentam-Kaluk Road	36.26	0	Standard tender	NA	Khusendra Sharma	16.02.17	15.04.17	U/Progress	70	24.68
34	Kewzing-Legship Road	17.76	0	Standard tender	NA	Norden Shanderpa	08.02.17	15.04.18	U/Progress	94	15.98
35	DAC to Ringhim Gumpa	4.23	0	Standard tender	NA	Departmental	01.04.17	15.02.18	Stalled	91	2.9
36	Strengthening, carpeting and drainage work along Melli Kerabari Turuk Sadam	20.1	0	Standard tender	NA	Milan Limboo and others	01.04.18	31.03.19	U/Progress	20	0.28
37	Rongpo-Duga Road	8.05	8.02	Standard tender	NA	S.K. Agarwal	13.02.17	15.04.17	Feb-18	100	7.97
38	Legship-Gyalshing Road	16.29	0	Standard tender	NA	Norden Shanderpa	23.02.17	31.03.18	Mar-19	100	16.19
	Total	1345.5	142.2								548.55

Appendix-2.5

Statement showing unwarranted inclusion of WBM III in addition to WBM-I and WBM-II
(Reference: Paragraph 2.3.10.5.1)

Sl. No.	Name of work	Name of contractor	Sanctioned cost	GSB-III Quantity (in cum)	Rate (per cum)	Amount	Physical Status (as of 03/2019)
1	Gyalshing Legship Road	Norden Shanderpa	16.29	2550.28	4700	11986320	100
2	Upgradation of Rongli Rorathang Road	Devi Dhakal	23.64	4005.31		5627000	100
3	Pakyong-Mamring-Tarethang-Rorathang Rd.	Vastu Construction	63.29	3371.18	1659.2	5593362	80
4	Carpeting of road from Rong to Khani Gaon, South Sikkim.	Cooperative Societies	1.91	667.08	1168.90	791445	100
5	Double lanning of Ranka-Sichey Road	T. Lachungpa	25.63	2148.99	1168.90	2511868	98
6	Namchi-Phong-Mamring Road	M/s Infrabuild (JV)	46.75	242076.45	378.74	9168403	99
		M.P. Agarwal	70.01	36311.47		13200000	
7	Surface improvement, drainage and carpeting along Cultural Park to Dhapper in South Sikkim	Departmentally	5.32	1097.44	1703.96	18700000	100
8	Kholagari-Jaubari Road	H.B. Rai	19.77	2247	1202.67	2702496	80
	TOTAL			2,94,475.2		7,02,80,894	

Note: Rongpo-Duga Road-GSB-III not done.

Appendix-3.1.1

(Reference: Paragraph 3.1.8)

Summarised financial position and working results of Government Companies and Statutory Corporations as per their latest finalised accounts as on 30 September 2019

Sl No	Sector/Name of the company	Period of accounts	Year in which accounts finalised	Paid up capital	Loan outstanding at the end of the year	Accumulated Profit (+)/ loss(-)	Free Reserves & Surplus	Turnover	Net profit (+)/ loss(-)	Net impact of Accounts comments	Capital employed *	Earnings before interest and taxes**	Return on capital employed in %***	Manpower
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
A. Working Government Companies														
Agriculture and Allied														
1	Sikkim Poultry Development Corporation Limited (SPDCL)	2017-18	2018-19	0.00	0.00	-1.72	1.48	0.00	-0.15	0.00	-0.24	-0.15	#	4
2	Sikkim Hatcheries Limited (SHL)	2017-18	2018-19	0.46	0.00	-2.71	2.04	0.07	-0.14	0.00	-0.21	-0.14	#	1
3	Sikkim Livestock Processing and Development Corporation (SLPDC)	2012-13	2014-15	0.69	0.01	-1.02	0.37	0.05	-0.01	0.00	0.05	-0.01	-20.00	2
Sector wise total		-	-	1.15	0.01	-5.45	3.89	0.12	-0.30	0.00	-0.40	-0.30	#	7
Finance														

SI No	Sector/Name of the company	Period of accounts	Year in which accounts finalised	Paid up capital	Loan outstanding at the end of the year	Accumulated Profit (+)/ loss(-)	Free Reserves & Surplus	Turnover	Net profit (+)/ loss(-)	Net impact of Accounts comments	Capital employed *	Earnings before interest and taxes**	Return on capital employed in %***	Manpower
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
4	Schedule Caste, Schedule Tribe and Other Backward Classes Development Corporation Limited (SABCCO)	2013-14	2018-19	18.31	23.83	-15.22	0.00	2.25	0.03	0.00	26.92	0.96	3.57	28
Sector wise total				18.31	23.83	-15.22	0.00	2.25	0.03	0.00	26.92	0.96	3.57	28
Infrastructure														
5	Sikkim Industrial Development and Investment Corporation Limited (SIDICO)	2017-18	2019-20	17.14	171.51	13.86	2.37	3.37	2.22	0.02	204.88	3.06	1.49	34
6	Gangtok Smart City Development Limited (GSDL)*	2017-18	First accounts yet to be prepared	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
7	Namchi Smart City Limited (NSCL)*	2018-19	2018-19	2.00	0.00	-0.20	0.00	0.00	-0.09	0.00	1.80	-0.09	-5.00	53
Sector wise total				19.14	171.51	13.66	2.37	3.37	2.13	0.02	206.68	2.97	1.44	87
Power														

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SI No	Sector/Name of the company	Period of accounts	Year in which accounts finalised	Paid up capital	Loan outstanding at the end of the year	Accumulated Profit (+)/ loss(-)	Free Reserves & Surplus	Turnover	Net profit (+)/ loss(-)	Net impact of Accounts comments	Capital employed *	Earnings before interest and taxes**	Return on capital employed in %***	Manpower
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
8	Teesta Urja Limited (TUL)	2018-19	2019-20	3205.39	8830.06	-1169.47	1.22	1613.52	- 313.06	0.00	10867.20	1081.47	9.95	100
9	Teestavalley Power Transmission Limited (TPTL)	2018-19	2019-20	373.89	1018.92	-15.80	0.00	81.53	-2.54	0.76	1377.01	48.38	3.51	65
10	Sikkim Power Investment Corporation Limited (SPICL)	2017-18	2018-19	0.01	2781.35	-782.84	0.00	78.40	- 235.45	0.00	1998.52	74.55	3.73	4
11	Sikkim Power Development Corporation Limited (SPDC)	2017-18	2019-20	67.34	50.28	-115.44	58.69	10.28	-31.67	0.00	60.87	-27.03	-44.41	67
Sector wise total		-	-	3646.63	12680.61	-2083.55	59.91	1783.73	-582.72	0.76	14303.60	1177.37	8.23	236
Service														
12	Sikkim Tourism Development Corporation (STDC)	2016-17	2018-19	6.46	0.00	-1.69	0.00	2.53	0.06	0.00	4.77	0.08	1.68	68
Sector wise total		-	-	6.46	0.00	-1.69	0.00	2.53	0.06	0.00	4.77	0.08	1.68	68
Total A (All sector wise working Government companies)		-	-	3691.69	12875.96	-2092.25	66.17	1792.00	-580.80	0.78	14541.57	1181.08	8.12	426
B Statutory Corporations														
Finance														

Sl No	Sector/Name of the company	Period of accounts	Year in which accounts finalised	Paid up capital	Loan outstanding at the end of the year	Accumulated Profit (+)/ loss(-)	Free Reserves & Surplus	Turnover	Net profit (+)/ loss(-)	Net impact of Accounts comments	Capital employed *	Earnings before interest and taxes**	Return on capital employed in %***	Manpower
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
13	State Bank of Sikkim (SBS)	2017-18	2018-19	0.53	214.60	3.44	51.90	157.54	12.92	34.21	270.47	19.50	7.21	417
Sector wise total		-	-	0.53	214.60	3.44	51.90	157.54	12.92	34.21	270.47	19.50	7.21	417
Service														
14	State Trading Corporation of Sikkim (STCS)	2018-19	2018-19	1.61	194.33	2.68	0.00	158.57	0.08	1.52	198.62	0.17	0.09	80
Sector wise total				1.61	194.33	2.68	0.00	158.57	0.08	1.52	198.62	0.17	0.09	80
Agriculture & Allied														
15	Government fruit Preservation factory (GFPP)	2017-18	2019-20	0.00	0.00	-2.30	0.09	4.22	0.19	0.55	-2.21	0.19	#	NA
16	Temi Tea	2017-18	2019-20	0.00	0.00	-1.51	0.00	7.18	0.25	0.00	-1.51	0.25	#	23
Sector wise total				0.00	0.00	-3.81	0.09	11.40	0.44	0.55	-3.72	0.44	#	23
Total B (All sector wise working Statutory corporations)		-	-	2.14	408.93	2.31	51.99	327.51	13.44	36.28	465.37	20.11	4.32	520
Grand Total (A+B)		-	-	3693.83	13284.89	-2089.94	118.16	2119.51	-567.36	37.06	15006.94	1201.19	8.00	946.00
* Capital Employed= Paid up Capital+Free reserves & Surplus+ Long term loans+Accumulated Profit/Loss														
** EBIT represents Total Income-Expenses (Excluding Interest and tax expenses from P & L Accounts of respective PSUs)														
*** Return on Capital Employed= Percentage of EBIT in Capitl Employed														
#Return on capital employed (column 14) in respect of PSUs at serial no. A1, A2, B15 and B16 are not workable as 'capital employed' is negative.														

Appendix-3.1.2
(Reference paragraph 3.1.9)

Statement showing Rate of Real Return on Government Investment

Financial year	PV of cumulative Government investment at the beginning of the year	Funds infused by the Government during the year in the form of				Total investment at the end of the year	Average rate of interest on Government borrowings (in per cent)	PV of cumulative Government investment at the end of the year	Minimum expected return to recover cost of funds for the year	Total Earnings (Profit after tax)[for the year
		Equity (less disinvestment)	Revenue Grants / Subsidy	Interest Free Loans	Total					
a	b	c	d	e	f = c + d+e	g = b + f	h	i = g*(1+h/100)	j = g*h/100	k
Prior to 2002	0	18.07	0	2.03	20.1	20.10	0	20.1	0	0
2002-03	20.10	3.85	0	0	3.85	23.95	11.47	26.70	2.75	-3.26
2003-04	26.70	5.84	0	0	5.84	32.54	10.33	35.90	3.36	-22.49
2004-05	35.90	1.17	0	0	1.17	37.07	9.78	40.69	3.63	-3.05
2005-06	40.69	4.82	0	0	4.82	45.51	9.45	49.81	4.30	-3.05
2006-07	49.81	0.30	0	0	0.3	50.11	9.25	54.75	4.64	-4.05
2007-08	54.75	0.00	0	0	0	54.75	8.92	59.63	4.88	-3.41
2008-09	59.63	3.05	1.21	0	4.26	63.89	8.6	69.39	5.49	-2.69
2009-10	69.39	2.10	2.25	0	4.35	73.74	8.28	79.84	6.11	-2.17
2010-11	79.84	0.96	1.79	0	2.75	82.59	7.92	89.14	6.54	-11.59
2011-12	89.14	0.00	0	0	0	89.14	7.74	96.03	6.90	-7.03
2012-13	96.03	0.00	0	0	0	96.03	7.4	103.14	7.11	-15
2013-14	103.14	0.00	0.18	0	0.18	103.32	7.74	111.32	8.00	-17.1
2014-15	111.32	0.00	0.16	0	0.16	111.48	7.95	120.34	8.86	-27.76
2015-16	120.34	0.00	0.18	0	0.18	120.52	8.1	130.28	9.76	-80.12
2016-17	130.28	0.00	0.11	0	0.11	130.39	8.22	141.11	10.72	-335.17
2017-18	141.11	0.00	11.6	0	11.6	152.71	8.22	165.26	12.55	-319.01
2018-19	165.26	6.02	10.79	0	16.81	182.07	8.28	197.15	15.08	-254.35
Total	1393.44	46.18	28.27	2.03	76.48					

Appendix 3.2
(Reference Paragraph 3.2)
Details of levy of interest on MA

Design, Procure, Supply and commissioning of 480 Kw On-Grid Solar Photo Voltaic system using CIS thin Film Technology on various buildings premises along with procure, supply, installation and commissioning of 4000 Nos of LED Street lights with poles, cabling and CCMS					
Amount of outstanding MA (in ₹)	Date		Recovered (in ₹)	No of days	Interest loss (in ₹)
	From	To			
75241342	08-10-2018	06-03-2019	29777004.00	149	1535748
45464338	07-03-2019	23-09-2019	18324751.00	200	1245598
27139587	24-09-2019	10-10-2019	0.00	16	59484
			For one year	365	2840830
27139587	11-10-2019	31-10-2019	0.00	20	78073
Total in ₹					29,18,903
Integrated Water Supply Management Augmentation of Existing Distribution Network & Strategy for Water Conservation & Reuse using Co-Polymer based Rain Water Harvesting Technology					
258414546	14-03-2018	15-03-2018	23072727	1	35399
235341819	16-03-2018	18-04-2018	23072727	33	1063874
212269092	19-04-2018	24-01-2019	21312377	280	8141828
190956715	25-01-2019	17-03-2019	0	51	1334081
			For one year	365	10575182
190956715	17-03-2019	31-10-2019	0	228	5964128
Total in ₹					1,65,39,310
Project Management Consultant					
18962600	22-09-2017	09-01-2018	3447750	109	283140
15514850	10-01-2018	17-05-2018	2681297	127	269916
12833553	18-05-2018	24-09-2018	1309121	129	226785
			For one year	365	779841
12833553	25-09-2018	09-10-2018	1309121	14	26108
11524432	10-10-2018	29-03-2019	2128111	170	286538
9396321	30-03-2019	13-06-2019	671134	75	104550
8725187	14-06-2019	29-07-2019	186204	45	58593
8538983	30-07-2019	29-09-2019	0	61	77870
			For second year	365	553658
8538983	30-09-2019	31-10-2019	0	31	38613
Total in ₹					1333696
Integrated Command and Control Center - NoC "Namchi Operations Center"					
164436886	07-03-2019	24-09-2019	99831811	201	4527646
64605075	25-09-2019	31-10-2019	0	36	318600
Total in ₹					4846246
Grand Total in ₹					25638155

Appendix-4.1
(Reference Paragraph- 4.9)

Year-wise details of the total licensees in Sikkim who were liable to pay profession tax

Name of the District	Name of the Office	Period	No. of licensees	Type of Licence (in No.) (New/Renewed)		Tax Rate	Tax to be paid	Tax realised	Tax due
				New	Renewed				
East	Excise Department, Gangtok	2016-17	1366	96	1270	1500	20,49,000	Nil	20,49,000
		2017-18	1029	Nil	1029	1500	15,43,500	Nil	15,43,500
		2018-19	1012	209	803	1500	15,18,000	Nil	15,18,000
North	Excise Department, Gangtok	2016-17	124	63	61	1500	1,86,000	Nil	1,86,000
		2017-18	98	46	52	1500	1,47,000	Nil	1,47,000
		2018-19	111	11	100	1500	1,66,500	Nil	1,66,500
South & West	O/o The Dy. Commissioner, Jorethang	2016-17	691	Nil	691	1500	10,36,500	Nil	10,36,500
		2017-18	679	Nil	679	1500	10,18,500	Nil	10,18,500
		2018-19	646	Nil	646	1500	9,69,000	Nil	9,69,000
Total			5756		5331		86,34,000	Nil	86,34,000

Source: Departmental Figure