

APPENDICES

Appendix - 1.2.1

Statement showing the details of projects executed during the period 2012-17 and delays in completion in the selected districts

(Reference: Paragraph 1.2.10.2)

Sl. No.	Name of the project/ Sports infrastructure	District	Year of sanction	Amount sanction (in lakh)	Date of issue of work orders	Due date for completion	Date of completion	Delay (months)
Completed projects								
1	Outdoor stadium at Smit	EKH	1992-93	75.66	08/12/93	Dec-95	Aug-12	200
2	Indoor Sports Hall at Mawlai Motsyiar	EKH	2001-02	57.72	26/02/08	Feb-10	May-14	51
3	Indoor Sports Hall at Mawlai Mawroh	EKH	2001-02	46.21	21/05/02	May-04	Dec-14	127
4	Indoor Sports Hall at Mawsynram	EKH	2008-09	66.15	02/06/09	Jun-11	Mar-13	21
5	Indoor Sports Hall at Malki	EKH	2009-10	78.65	19/03/11	Mar-13	Dec-12	-3
6	Indoor Sports Hall at Mawngap	EKH	2011-12	117.74	03/12/12	Dec-13	Dec-16	36
7	Indoor Sports Hall at Iawdaimasi, Jowai	WJH	2011-12	156.10	28/02/12	Feb-14	Oct-16	32
8	Multipurpose community Hall at Jaiaw Laitdom	EKH	2008-09	85.97	12/06/09	Jun-11	Dec-13	30
9	VIP Rostrum <i>etc.</i> , at Nongbah	WJH	2000-01	36.35	10/11/08	May-10	Jul-13	38
10	Playground and drainage at Sangmein	EKH	2008-09	9.21	04/02/10	Aug-10	Nov-14	51
11	Playground and gallery at Laskein	WJH	2001-02	73.23	29/07/02	Jul-04	Mar-17	152
12	Playground <i>etc</i> at Shangpung Pohshnong	WJH	2002-03	70.08	01/06/04	Jun-05	Oct-15	124
13	Playground <i>etc.</i> , at Umbuda	RB	2002-03	77.34	25/02/03	Feb-05	Jun-16	136
14	Sitting gallery at Pahamsyiem, Nongpoh	RB	2002-03	54.03	29/04/02	Oct-03	Jun-12	104
15	Improvement of existing field at Umden	RB	2005-06	11.13	27/02/07	Feb-08	Jun-15	88
16	Playground <i>etc.</i> at Umran Dairy	RB	2007-08	31.74	17/03/08	Sep-08	Jul-16	94
17	Playground at Jongksha	EKH	2008-09	12.37	24/02/10	Feb-11	Oct-12	20
18	Playground at Upper Lumparing	EKH	2008-09	13.30	08/02/10	Nov-10	Dec-12	25
19	Playground <i>etc</i> at Lawsohtun	EKH	2008-09	15.91	04/02/10	Nov-10	Mar-13	29
20	Playground, sitting gallery at Byrnihat	RB	2008-09	13.28	13/01/10	Jan-11	Nov-16	70
21	Playground at Mawsmal Elaka Sohra	EKH	2009-10	25.73	29/11/10	Nov-11	Jun-16	55
22	Improvement of Madan Ing Syiem Myllem	EKH	2014-15	8.00	02/11/15	Nov-16	Apr-16	-7
23	Improvement of F/ground at Mawlum Tyrsad	EKH	2014-15	12.00	14/09/15	Sep-16	Dec-15	-9
24	Improvement of F/playground, Amlarem.	WJH	2014-15	20.00	31/07/15	Jul-16	Dec-15	-7
25	Improvement of F/playground at Sahnsiang	WJH	2014-15	14.00	30/10/15	Oct-16	Apr-16	-6
26	Improvement of F/playground at Umlakhar	RB	2014-15	10.00	27/10/15	Oct-16	May-16	-5
27	Improvement of F/ground at Marmain	RB	2014-15	10.00	26/10/15	Oct-16	May-16	-5
28	Improvement of F/playground at Mairung	RB	2014-15	10.00	26/10/15	Oct-16	Mar-16	-5
29	Basketball courts at Umylنگka	EKH	2006-07	3.75	05/04/07	Oct-07	Mar-17	113
30	Basketball court at Shangpung Pyllun	WJH	2008-09	4.05	10/02/10	Aug-10	Feb-15	54

Sl. No.	Name of the project/ Sports infrastructure	District	Year of sanction	Amount sanction (in lakh)	Date of issue of work orders	Due date for completion	Date of completion	Delay (months)
31	Basketball Court at Khrum Diengiei School, Umbir	RB	2008-09	4.87	25/08/09	Feb-10	Jul-13	41
32	Basketball Court at Gorkha Sec. School, 3 rd Mile	EKH	2009-10	11.81	31/08/10	Aug-11	Jan-16	53
33	Basketball court at Dwar Jingkyrmen	EKH	2010-11	4.33	05/12/11	Mar-12	Aug-14	29
34	Basketball court at Mawsynram	EKH	2010-11	4.33	05/12/11	Mar-12	Jan-13	10
35	Basketball court at Lumpyngngad	EKH	2010-11	4.33	05/12/11	Mar-12	Sep-12	6
36	Basketball court at Mawprem	EKH	2010-11	4.33	05/12/11	Mar-12	Nov-13	20
37	Basketball court at Mawphlang	EKH	2010-11	4.33	05/12/11	Mar-12	Sep-12	6
38	Basketball court at Sohiong	EKH	2010-11	4.33	05/12/11	Mar-12	Oct-12	7
39	Basketball court at Malki Youth Centre	EKH	2010-11	4.33	30/11/12	Feb-13	Mar-13	1
40	Basketball court at St. George School	EKH	2010-11	4.33	05/12/11	Mar-12	Feb-15	35
41	Basketball court at Robert Hospital	EKH	2010-11	4.33	18/07/14	Oct-14	Dec-15	14
42	Basketball court at Jongksha	EKH	2010-11	4.33	05/12/11	Mar-12	May-13	14
43	Basketball court at Nongkrem	EKH	2010-11	4.33	05/12/11	Mar-12	Apr-12	1
44	Basketball court at Laitumkhrah SC	EKH	2010-11	4.33	30/11/12	Feb-13	Mar-15	25
45	Basketball court at Shillong Public School	EKH	2010-11	4.33	20/08/13	Nov-13	Dec-13	1
46	Basketball court at Mawryngkneng	EKH	2010-11	4.33	05/12/11	Mar-12	Jul-14	28
47	Basketball court at Mawlynrei	EKH	2010-11	4.33	05/12/11	Mar-12	Jun-12	3
48	Basketball court at Mawlai Mawiong	EKH	2010-11	4.33	05/12/11	Mar-12	Dec-12	9
49	Basketball court at Mawlongbna	EKH	2010-11	4.33	25/07/14	Oct-14	Jul-15	9
50	Basketball court at St. Louis School	EKH	2010-11	4.33	05/12/11	Mar-12	Aug-12	5
51	Basketball court at St. Patrick School	EKH	2010-11	4.33	05/12/11	Mar-12	Dec-12	9
52	Basketball court at Savio School	EKH	2010-11	4.33	05/12/11	Mar-12	Jun-12	3
53	Basketball court at Pynursla	EKH	2010-11	4.33	05/12/11	Mar-12	Nov-13	20
54	Basketball court at Jowai Presbyterian School	WJH	2010-11	4.33	05/12/11	Mar-12	Jul-12	4
55	Basketball court at Mookyndeng	WJH	2010-11	4.33	05/12/11	Mar-12	Apr-13	13
56	Basketball court at Nongtalang	WJH	2010-11	4.33	05/12/11	Mar-12	Mar-15	36
57	Basketball court at Umtung	RB	2010-11	4.33	04/06/14	Sep-14	Dec-14	3
58	Sports Complex at Rilbong Sports Club	EKH	2009-10	43.45	23/02/11	Aug-12	Oct-12	2
59	Artificial Turf, JNS Complex, Polo	EKH	2011-12	513.32	11/08/11	Dec-11	Dec-12	12
60	3(three) Nos. Lawn Tennis Court at JNSC, Polo	EKH	2009-10	96.00	18/06/10	Jan-11	Jun-12	17
61	Open Air stage at JNS Complex	EKH	2010-11	60.51	24/01/12	Jan-13	Jun-12	-7
62	Sports Cafeteria at JNSC	EKH	2011-12	129.88	10/11/12	Nov-13	Dec-16	37
63	Re-construction of Crinoline swimming pool	EKH	2011-12	170.34	30/11/12	Nov-13	Dec-16	37
64	Synthetic Track, JNS Complex, Polo	EKH	2011-12	550.00	16/11/12	Mar-13	Jul-14	16
65	Synthetic turf at Mawlai	EKH	2012-13	400.00	19/08/13	Dec-13	Jul-16	31
66	Synthetic turf at Jowai	WJH	2012-13	400.00	19/08/13	Dec-13	Nov-14	11
67	Floodlight at JNS Complex, Polo	EKH	2013-14	499.00	17/10/13	Feb-14	Mar-15	13
68	Futsal playground at Laitumkhrah	EKH	2012-13	50.00	27/02/14	Feb-15	Sep-15	19
69	Futsal playground at JNS Complex, Polo	EKH	2012-13	50.00	27/02/14	Feb-15	Dec-15	22
	Sub-total (completed projects)			4307.13				

Sl. No.	Name of the project/ Sports infrastructure	District	Year of sanction	Amount sanction (in lakh)	Date of issue of work orders	Due date for completion	Date of completion	Delay (months)
Projects in progress/not started								
1	Sports Infrastructure to Border Areas Jirang	RB	2013-14	160.00	12/03/15	Mar-16	In progress	16
2	Indoor Sports Hall, Tpep Pale, Jowai	WJH	2013-14	93.00	07/02/15	Feb-16	In progress	17
3	Indoor Sports Hall, Laban	EKH	2014-15	157.00	03/12/15	Dec-16	In progress	7
4	Indoor Sports Hall, Lower Lumparing	EKH	2014-15	111.00	29/09/15	Sep-16	In progress	10
5	Indoor Sports Hall at Golflink	EKH	2012-13	340.60	28/02/14	Feb-16	Not started	17
6	Improvement of F/playground at Umsaw Nongkharai	RB	2014-15	10.00	07/10/15	Oct-16	In progress	9
7	Playground <i>etc.</i> at Madan Lyngkhuid	EKH	2002-03	45.14	26/02/03	Feb-05	In progress	149
8	Playground at Sohlap	EKH	2008-09	24.14	03/02/09	Feb-10	In progress	89
9	Fencing footpath <i>etc.</i> at Ground No. 2 & 3 Polo	EKH	2008-09	33.86	15/07/09	Jul-10	In progress	84
10	Playground at Pahambir	RB	2009-10	40.78	28/02/10	Aug-11	In progress	71
11	Improvement of Ground 2 & 3, Polo	EKH	2011-12	138.11	26/02/12	Feb-14	In progress	41
12	Basketball court at Sohkhia Mission	WJH	2008-09	4.99	01/02/10	Aug-10	In progress	83
13	Gallery, Eastern End, JNS Complex	EKH	2012-13	435.00	02/07/13	Jul-15	In progress	24
14	Accommodation of Sports persons at JNS Complex, Polo	EKH	2013-14	169.47	17/02/15	Feb-16	In progress	17
15	Improvement of JNS Complex, Polo	EKH	2013-14	212.00	12/02/15	Feb-16	In progress	17
	Sub-total (in progress/not started)			1975.09				
	Grand total of 84 projects (69+15)			6282.22				

EKH = East Khasi Hills; WJH = West Jaintia Hills; RB = Ri Bhoi

Appendix - 1.2.2

Statement showing the details of the assessment made during joint physical verification of sports infrastructure in the three selected districts

(Reference: Paragraph 1.2.12)

Sl. No.	Sports infrastructure (District)	Year of sanction	Cost (₹ in lakh)	JPV findings
1	Multipurpose community hall at Jaiaw Laitdom (East Khasi Hills)	2008-09	85.97	No deviation from the estimate was found to be executed.
2	Indoor sports hall at Mawngap (East Khasi Hills)	2011-12	117.74	<i>No markings or cross line on the floor was found and hall has been utilised for purposes other than sporting events.</i>
3	Re-construction of Crinoline swimming pool (East Khasi Hills)	2011-12	170.34	No deviation from the estimate was found to be executed.
4	Playground at Jongksha (East Khasi Hills)	2008-09	12.37	No deviation from the estimate was found to be executed.
5	Playground at Lawsotun (East Khasi Hills)	2008-09	15.91	
6	Improvement of playground at Madan Ing Syiem Myllem (East Khasi Hills)	2014-15	8.00	
7	Sports Complex at Rilbong Sports Club (East Khasi Hills)	2009-10	43.45	<i>Basketball court and tennis ball cricket pitch were not found to be constructed.</i>
8	Futsal playground at Laitumkhrach (East Khasi Hills)	2012-13	50.00	No deviation from the estimate was found to be executed.
9	Synthetic turf at Mawlai (East Khasi Hills)	2012-13	400.00	No deviation from the estimate was found to be executed.
10	Basketball court at Dwar Jingkyrmen (East Khasi Hills)	2010-11	4.33	<i>Basketball boards were broken and rings and nets were also found missing.</i>
11	Basketball court at Mawphlang (East Khasi Hills)	2010-11	4.33	<i>Basketball boards were broken and rings and nets were also found missing.</i>
12	Basketball court at Mawprem	2010-11	4.33	No deviation from the estimate was found to be executed.
13	Basketball court at Savio School (East Khasi Hills)	2010-11	4.33	
14	Basketball court at St. Louis school (East Khasi Hills)	2010-11	4.33	No deviation from the estimate was found to be executed.
15	Basketball Court at Gorkha Sec. School, 3rd Mile (East Khasi Hills)	2009-10	11.81	No deviation from the estimate was found to be executed.
16	Indoor sports hall, Iawdaimasi, Jowai (West Jaintia Hills)	2011-12	156.10	
17	Synthetic turf at Jowai (West Jaintia Hills)	2012-13	400.00	
18	Playground and gallery at Laskein (West Jaintia Hills)	2001-02	73.23	
19	Improvement of F/playground at Amlarem (West Jaintia Hills)	2014-15	20.00	
20	Improvement of F/playground at Sahnsiang (West Jaintia Hills)	2014-15	14.00	
21	Basketball court at Jowai Presbyterian School (West Jaintia Hills)	2010-11	4.33	No deviation from the estimate was found to be executed.
22	Basketball court at Mookyndeng (West Jaintia Hills)	2010-11	4.33	<i>Basketball boards were broken and nets were also found missing.</i>
23	Basketball court at Nongtalang (West Jaintia Hills)	2010-11	4.33	<i>Basketball boards were broken and nets were also found missing.</i>
24	Playground etc. at Umran Dairy (Ri Bhoi)	2007-08	31.74	No deviation from the estimate was found to be executed.
25	Improvement of existing field at Umden (Ri Bhoi)	2005-06	11.13	

Sl. No.	Sports infrastructure (District)	Year of sanction	Cost (₹ in lakh)	JPV findings
26	Improvement of F/playground at Umlakhar (Ri Bhoi)	2014-15	10.00	No deviation from the estimate was found to be executed.
27	Improvement of F/ground at Marmain (Ri Bhoi)	2014-15	10.00	<i>Water logged, landslides were noticed. A standard football playground exist within a distance of 200m.</i>
28	Improvement of F/playground at Mairung (Ri Bhoi)	2014-15	10.00	No deviation from the estimate was found to be executed.
29	Sitting gallery at Pahamsyiem, Nongpoh (Ri Bhoi)	2002-03	54.03	No deviation from the estimate was found to be executed.
30	Basketball court at Umtung (Ri Bhoi)	2010-11	4.33	No deviation from the estimate was found to be executed.
Total			1744.79	

Appendix - 1.2.3

Details of short release of funds by SYAD/DSYA to SSCM

(Reference: Paragraph 1.2.13)

(₹ in crore)

Sl. No.	Name of the sports infrastructure	Fund sanctioned	Fund released	Short release
1	Football stadium at Ampati	13.75	12.60	1.15
2	Synthetic turf, Madanheh Mawlai	1.00	0.90	0.10
3	Sports complex, Mawkyrwat	1.00	0.90	0.10
4	Gallery, <i>etc.</i> , Eastern End, JNS Complex, Polo	2.10	2.00	0.10
5	23 numbers football playfields	5.32	4.90	0.42
6	29 numbers of football playfields	4.16	3.66	0.50
7	Indoor sports hall, playground, <i>etc</i>	12.28	11.28	1.00
	Total	39.61	36.24	3.37

Appendix - 1.2.4

Statement showing details of receipt and expenditure on salaries and allowances of staff of the SSCM

(Reference: Paragraph 1.2.13.3)

(₹ in lakh)

Particulars	2012-13	2013-14	2014-15	2015-16	2016-17	Total
Grants received	107.33	250.00	250.00	250.00	287.00	1144.33
Actual expenditure						
Salary and allowances	164.14	194.00	246.88	261.38	307.55	1173.95
Gratuity	14.37	0.00	1.78	3.93	11.46	31.54
General Provident Fund	0.00	0.96	0.00	0.00	0.00	0.96
Contributory Provident Fund (CPF)	41.46	52.53	29.71	0.00	0.00	123.70
Employees Provident Fund (EPF)	0.00	0.00	0.00	54.67	58.33	113.00
Professional tax	0.59	0.71	0.78	0.89	0.99	3.96
Children education advance	3.30	3.74	4.73	4.40	5.50	21.67
Festival advance	1.65	1.70	1.80	1.90	1.95	9.00
Medical Advance	0.00	0.00	0.00	0.00	7.50	7.50
Total expenditure	225.51	253.64	285.68	327.17	393.28	1485.28
Excess of expenditure over grants received	118.18	3.64	35.68	77.17	106.28	340.95

Appendix - 1.2.5

Statement showing the status of coaches during 2012-17

(Reference: Paragraph 1.2.14.3)

Directorate/districts	Availability of coaches in respective sports discipline								Total
	Football	Basketball	Athletics	Archery	Badminton	Boxing	Karate	Table Tennis	
Directorate (DSYA)	1	2	3	2	1	-	-	-	9
East Jaintia Hills	1	-	-	-	-	-	-	-	1
West Jaintia Hills	-	-	1	-	-	-	-	-	1
East Khasi Hills	1	-	-	-	-	1	1	1	4
West Khasi Hills	-	-	-	-	-	-	-	-	-
South West Khasi Hills	1	-	-	-	-	-	-	-	1
Ri Bhoi	1	-	1	-	-	-	-	-	2
East Garo Hills	-	-	-	-	-	-	-	-	-
North Garo Hills	1	-	-	-	-	-	-	-	1
South Garo Hills	1	-	-	-	-	-	-	-	1
South West Garo Hills	1	-	-	-	-	-	-	-	1
West Garo Hills	-	-	-	-	-	-	1	1	2
Total	8	2	5	2	1	1	2	2	23

Appendix - 1.3.1

Details of delay in issue of building permission

(Reference: Paragraph 1.3.7.2)

Sl. No.	Name of the applicant	Date of Receipt	Date of Inspection by MUDA Official	Date of granting permission	Delay in months
Shillong					
1.	Smti. Verolinda Khariong	06-05-2010	13-05-2010	17-04-2012	21
2.	Smti. Balapynkmen Shadap	22-02-2011	09-03-2011	14-05-2013	25
3.	Parish Priest R.C. Church L. Mawprem	08-08-2014	22-08-2014	07-09-2015	9
4.	Rev. Fr. Leo Lambor	08-08-2014	22-08-2014	07-09-2015	9
5.	Rev. Fr. Leo Lambor	08-08-2014	22-08-2014	07-09-2015	9
6.	Smti. Lilia Jyrwa	16-07-2010	28-07-2010	24-09-2015	60
7.	Smti. Domina Rani	20-10-2016	03-11-2016	13-12-2017	12
8.	A.H & Veterinary Dept.	24-07-2015	12-08-2015	28-03-2017	18
Tura					
1.	The Divisional Forest Officer (Staff Q)	18-02-11	18-02-11	16-01-13	9
2.	The Secretary, G.V.V	18-02-11	21-02-11	16-01-13	9
3.	Smti. Brigit G. Momin	17-09-13	21-06-13	14-01-14	5
4.	Smti. Niulinda R. Marak	07-10-14	08-10-14	24-02-16	15
5.	Shri. Mickerson R. Marak	16-01-12	16-01-12	07-07-16	53
6.	The General Secretary, Garo Baptist Convention	05-11-14	05-11-14	29-07-16	19

Appendix - 1.3.2

Details of delay in site inspection prior to issue of building permission

(Reference: Paragraph 1.3.7.2)

Sl. No.	Name of applicant	Location	Date of receipt	Date of inspection by MUDA	Delay in months
	Shillong				
1.	Smti. Arpita Mukherjee	Jail Road	16-12-13	06-02-14	1
2.	Christian Academy School	Wahingdoh	11-11-14	06-02-15	2
3.	President Sein Jaintia	Qualapatty	11-08-14	10-03-15	6
4.	Smti. Rimaya Cayoo	Lummawrie, Laitumkhrah	22-03-16	31-05-16	1
5.	Shri. Hubert Lyngdoh	Mawlai Mawtawar Lapalang	09-12-16	31-01-17	1
	Tura				
1.	Director Monford Centre for Education, Tura	Matchakolgre-I	05-12-11	05-11-12	10
2.	Smti. Marcy D. Shira	Danakgre-II	01-02-13	15-04-13	1
3.	Shri. A.B.Savio Chisim	Te.tengkol	27-09-13	23-11-13	1
4.	Shri. Inter Ch. Marak	Rongkhon	27-09-13	23-11-13	1
5.	Smti. Caroline R. Marak	Lower Babupara, Tura	12-05-13	15-05-14	11

Appendix - 1.3.3

Statement showing cases of violation of provisions of MBBL, 2011 in Tura

(Reference: Paragraph 1.3.7.2 (i))

Sl. No.	Cases of default	No. of cases	Present status
1.	Illegal Residential Building	80	i) 74 cases did not comply with MBBL 2011, stopped ii) 6 cases no action taken
2.	Illegal G+6 extension	1	No action taken
3.	Illegal school Building	1	No action taken
4.	Encroachment of PWD Road	2	i) Court case pending ii) No action taken
5.	Stream encroachment	2	Construction stopped
6.	Car wash centre	1	Stopped
7.	Illegal Building	2	No action taken
8.	Illegal Institute Building	3	Did not comply, stopped
9.	Illegal commercial Building	3	Did not comply, stopped
10.	Encroachment of Government land	4	Work stopped, demolished
11.	Encroachment of PWD culvert	1	Demolished
12.	G Floor commercial buildings	1	To be declared unsafe building
13.	Illegal office building	3	Did not comply
14.	Illegal office building G+1	10	Did not comply
15.	Illegal court building G+3	3	Did not comply, building permission not issued.
	Total	117	

Appendix - 1.3.4

Statement showing the physical progress of construction of various components of the GSWSP Phase-III along with expenditure incurred till date (July 2017)

(Reference: Paragraph 1.3.8.3)

Package No.	Component	Target date of completion	Extended date of completion	Actual date of completion	Expenditure incurred (₹ in crore)	Physical progress
I	Survey, Engineering, Design and Construction of 2 stages raw water pumping system, Augmentation of the capacity of the existing water treatment plant, laying of clean water gravity main and feeder main pipelines, construction of clear water pumping system package associated with augmentation of water supply to Shillong Urban Centres	2011-12	31/12/2017	Incomplete	30.97	70%
I A	Supply and carriage of MS pipes	07/10/2009 18/08/2016	- -	06/02/2010 Incomplete	1.84 1.75	100% 50%
I B	Supply of DI pipes	30/11/2009	31/05/2010	11/12/2010	35.53	100%
I C	Supply of DI fittings	21/01/2010	20/06/2010	29/09/2010	13.11	100%
II	Survey, Engineering, Design and laying of distribution system for the Shillong Urban Centres comprising of 12 Zones	Feb 2012	-	Incomplete	5.45	70%
II A	Supply of DI pipes	30/09/2010	31/3/2011	18/4/2011	33.25	100%
II B	Supply of DI fittings	09/06/2010	15/2/2011	10/01/2012	10.75	100%
	Total				132.65	

Appendix - 1.3.5
Statement showing existing parking areas in Shillong
(Reference: Paragraph 1.3.8.8)

Sl. No.	Name of the parking lot	Location	Agency responsible for operation and maintenance
1.	Near Polo Towers	Polo	Shillong Municipal Board
2.	Opposite Apex Bank	Apex Bank	Shillong Municipal Board
3.	Boucher Road	Boucher Road	NA
4.	SCERT Compound	Mawkhar	Shillong Municipal Board
5.	Old Civil Hospital	Police Bazaar	Meghalaya Urban Development Authority
6.	Mahavira Park	Luckier Road	Meghalaya Urban Development Authority
7.	Opposite Anjali Cinema	Mawlonghat	Meghalaya Urban Development Authority
8.	Bus Terminus	Polo	TRUST
9.	Mawlonghat I (23/17)	Mawlonghat	Meghalaya Urban Development Authority
10.	Mawlonghat II	Mawlonghat	Meghalaya Urban Development Authority
11.	Laitumkhrah Market	Laitumkhrah	Shillong Municipal Board
12.	Stoney Land	Dhankheti	Shillong Municipal Board
13.	Khlieh Iewduh parking	Khlieh Iewduh	Meghalaya Urban Development Authority
14.	Pahsyntiew parking	Opposite District Council	Meghalaya Urban Development Authority
15.	Shillong City Bus Syndicate Terminus	Mawblei	Shillong City Bus Syndicate
16.	Mawlonghat Bus Terminus	Mawlonghat	Shillong Municipal Board

Appendix - 1.3.6

Statement showing loss suffered on settlement of parking lot at Mahavira Park, Jhalupara

(Reference: Paragraph 1.3.8.8 (i))

(₹ in lakh)

Sl. No.	Period of lease	Lease amount	No of months of lease	Amount offered by the 2nd highest bidder in April 2013	Lease amount that would have accrued from the 2nd highest bidder of April 2013 for this period	Loss of revenue (col 6 - col 3)
1	2	3	4	5	6	7
1.	June 2013 to February 2014	1.99	9	7.39	5.54	3.55
2.	March 2014 to February 2015	3.54	12	7.39	7.39	3.85
3.	March 2015 to May 2015	0.88	3	7.39	1.85	0.97
4.	June 2015 to May 2016	3.54	12	7.39	7.39	3.85
5.	June 2016 to May 2017	3.71	12	7.39	7.39	3.68
	Total					15.90

Source: Compiled by Audit

Appendix - 1.3.7

Statement showing status of achievement of reforms

(Reference: Paragraph 1.3.10.2)

Category of Reforms	Name of the Reform	Timeline for Implementation	Actual date of Achievement
State Level Mandatory Reforms	Implementation of 74th Constitutional Amendment Act	2008-09	Not achieved
	Transfer of functions to ULBs	2010-11	Partially achieved
	New Rent Control Act	2007-08 & 2009-10	Partially achieved
	Stamp Duty Rationalisation to 5%	2011-12	Partially achieved
	Community Participation Law	2010-11	Not Achieved
	Public Disclosure Law	2007-08 to 2011-12	2013
Mandatory Reforms: ULB Level	e-Governance	2007-08 to 2011-12	Partially achieved
	Migration to Accrual based double entry system in accounts	2007-08 to 2011-12	2010
	Property Tax	2007-08 to 2011-12	Out of 6, 5 achieved
	Water Supply	2008-09 to 2011-12	2010
	Provisions of Basic Services to urban poor	2007-08 to 2011-12	2013
	Internal earmarking of funds in ULB budget for services to urban poor	2007-08 to 2011-12	2010
Optional Reforms	Revision of Building Bye-laws to streamline the approval process	2007-08	2011
	Revision of Building bye-laws to make rainwater harvesting mandatory	2008-09 to 2009-10	2011
	Introduction of computerised process for registration of land property	2010-11	2012
	Structural Reforms	2008-11	Partially achieved
	Encouraging Public-Private Partnerships	2007-10	Partially achieved

Appendix - 2.2.1

Details list of 15 border villages selected for Joint Physical Verification

(Reference: Paragraph 2.2.3)

District	BADO	Sl. No.	Name of selected village	Distance from the international border (km)	No. of House holds	Population
East Khasi Hills	Sohra	1	Bholaganj	1	110	478
		2	Umsawmaskon	2	58	258
		3	Kurikhal	1	19	109
		4	Laitkynsew	7	113	469
		5	Diengsiar Mawlong	8	124	725
	Pynursla	6	Lapalang (A&B)	1	390	1492
		7	Nongkyndah	2	36	144
		8	Mawlyndun	4	78	390
		9	Pomshutia	2	148	754
		10	Mawbeh	7	98	431
West Jaintia Hills	Dawki	11	Lamin	4	189	1443
		12	Pamtadong	10	18	126
		13	Bhoi Kyrweng	1	39	161
		14	Nongbareh Rim	4	101	597
		15	Amlamet	8		44

Appendix - 2.2.2

Block-wise list of strategic villages that have not been sanctioned BADP work during 2012-17

(Reference: Paragraph 2.2.10.2)

Sl. No.	Block	Village	Distance from the international border (km)
1	Sohra	Dhorom	0.5
2	Sohra	Kalatek	0.5
3	Sohra	Kalibari	0.5
4	Sohra	Khahmalai	0.5
5	Sohra	Lubia	0.5
6	Sohra	Lumpukri	0.5
7	Sohra	Umkhaw	0.5
8	Sohra	Chakla Basti	1
9	Sohra	Dhorombasti	1
10	Sohra	Diengrai	1
11	Sohra	Kalorkhar (Kalakhat)	1
12	Sohra	Khahsyndha	1
13	Sohra	Diengkain	1.5
14	Sohra	Jalba	1.5
15	Sohra	Kurikhal	1.5
16	Sohra	Mawmuri (Lummuri)	1.5
17	Sohra	Rangkamati	1.5
18	Sohra	Saikarap	1.5
19	Sohra	Thliewumtham	1.5
20	Sohra	Lailad	2
21	Sohra	Umsawmaskon	2
22	Sohra	Khah-um-rin	2.5
23	Sohra	Lum-U-Smon	2.5
24	Sohra	New Kamorah	2.5
25	Sohra	Saitsohphan	2.5
26	Sohra	Umdud	2.5
27	Sohra	Old Komorah	3
28	Sohra	Umdohmawpud	3
29	Sohra	Umtaru	3
30	Sohra	Disong (Diengsong)	4
31	Sohra	Duba	5
32	Sohra	Jamew	5
33	Sohra	Jasir	5
34	Sohra	Nongrum	5
35	Sohra	Ramsong-katanor	5
36	Sohra	Lynggar	5.5
37	Sohra	Mawryngkhong	5.5
38	Sohra	Mawthang Sohkhylung	5.5
39	Sohra	Byrong	6
40	Sohra	Mustoh	6
41	Sohra	Nongrong (Nongnong)	6
42	Sohra	Wahjain	6

Sl. No.	Block	Village	Distance from the international border (km)
43	Sohra	Wahkrem	6
44	Sohra	Ringiur (Ri-ngur)	6.5
45	Sohra	Shnongkawar	6.5
46	Sohra	Sohbar	6.5
47	Sohra	Laitkynsew	7
48	Sohra	Siej	7
49	Sohra	Wahkhim (Sohsarat)	7
50	Sohra	Khliehumlong (Khliehumlang)	7.5
51	Sohra	Lumrynjang (Lumryngang)	8
52	Sohra	Mawshamok	8
53	Sohra	Lumsohpie	8.5
54	Sohra	Nongkroh	8.5
55	Sohra	Nonglyngkien	9
56	Sohra	Wah-U-Tim	9
57	Sohra	Mawrap (Tynrong)	9.5
58	Sohra	Nongla	9.5
59	Sohra	Nongthymmai (Tyrna)	9.5
60	Sohra	Ramdait	9.5
61	Sohra	Rumnong	9.5
62	Sohra	Umtlang	10
63	Pynursla	Hatthymmai	1
64	Pynursla	Iarbamon	1
65	Pynursla	Nongjribah	1
66	Pynursla	Nongkhawui	1
67	Pynursla	Rimai	1
68	Pynursla	Ri-Mylliem	1
69	Pynursla	Thai	1
70	Pynursla	Thang-Juban	1
71	Pynursla	Lympungshyrngan	2
72	Pynursla	Nongkyndah	2
73	Pynursla	Lympungniang	3
74	Pynursla	Nongthymmai (Kyndiar)	3
75	Pynursla	Riwai	3
76	Pynursla	Thiepshkai	3
77	Pynursla	Mawlyndun	4
78	Pynursla	Rimassar	4
79	Pynursla	Ringer	4
80	Pynursla	Laitsohpie	5
81	Pynursla	Latang Riwan	5
82	Pynursla	Mawpyrthuh	5
83	Pynursla	Kynton Sair	6

Sl. No.	Block	Village	Distance from the international border (km)
84	Pynursla	Mawbarem	6
85	Pynursla	Mawsiang-Sdam	6
86	Pynursla	Burma	7
87	Pynursla	Lyngngai	7
88	Pynursla	Shakai	7
89	Pynursla	Wahjarem	7
90	Pynursla	Mawshun	8
91	Pynursla	Mawsiang Nongshken	8
92	Pynursla	Risawkur	8
93	Pynursla	Phlang U Diak	9
94	Pynursla	Wahsherkmut	9
95	Pynursla	Mawah	10
96	Pynursla	Mawkhap	10
97	Pynursla	Mawsohrisa	10
98	Pynursla	Nongshyrngan	10
99	Dawki	Latang	1
100	Dawki	Tamabil	1
101	Dawki	Riahjalong	1
102	Dawki	Kamsing	1
103	Dawki	Rhongkum	1
104	Dawki	Jaliakhola	1
105	Dawki	Hartale	1
106	Dawki	Amdoh	1
107	Dawki	Amsku	1
108	Dawki	Bhoi Kyrweng	1
109	Dawki	Lakroh	1
110	Dawki	Sankhat	1
111	Dawki	Lumsohrmen	2
112	Dawki	Lymba	2
113	Dawki	Hawai Sutnga	2
114	Dawki	Pasadwar	2
115	Dawki	Amjalong	2
116	Dawki	Sohkha Phlang	3
117	Dawki	Amsohmahaleng (Nongtalang)	3
118	Dawki	Nongtalang Thymmai	3
119	Dawki	Syndai Lyngkot	3
120	Dawki	Kharkhana	3
121	Dawki	Wahrong	4
122	Dawki	Amtra	4
123	Dawki	New Nonglamin (Nongtalang)	4
124	Dawki	Kudengthymmai	4
125	Dawki	Laremshyap	5
126	Dawki	Pdengkeh	5
127	Dawki	Pdengkarong	7
128	Dawki	Dapdeng	8
129	Dawki	Lurniang	8
130	Dawki	Amtasam	8
131	Dawki	Jaralud	8
132	Dawki	Amlarang	9
133	Dawki	Amsyrwai	9

Appendix - 2.2.3

Block-wise list of projects implemented in non-strategic villages in the selected blocks during 2012-17 including item of works not identified as 'missing gaps' in the baseline survey

(Reference: Paragraph 2.2.10.3)

Block	Sl. No.	Village	Dis-tance	Sl. No.	Name of work	Whether identified as 'gap' during baseline survey	Cost (₹ in lakh)	Year
Dawki	1	Amlarem	12	1	Construction of Public Latrines, Amlarem	Yes	5.00	2014-15
				2	Construction/Development of playground at Amshipai, Amlarem	Yes	5.00	2014-15
				3	Construction of Hr.Sec.School building for Syiem Jingsuk School at Amlarem village	Yes	10.00	2015-16
				4	Construction of Godown for storage of Agricultural Produce (Seng Nongrep Pdengkarong) at Amlarem village	No	5.00	2016-17
				5	Repair and Impv of approach Rd to Krangsuri Tourist spot	Yes	8.00	2016-17
	2	Ammutong	11	6	Construction of Community Hall, Ammutong	No	5.40	2013-14
				7	Major renovation & repair of Enowell Hall, Amlarem	Yes	6.00	2013-14
	3	Jarain	15	8	Repair of suspension footbridge over Amtariang river	Yes	3.50	2014-15
				9	Construction of School Building for Jarain L.P School by Seng Pynrumlangki Khynta at Jarain village	Yes	5.00	2015-16
	4	Krang Pamtadong	12	10	Improvement of playground at Krang Pamtadong village	Yes	5.00	2016-17
	5	Ladjaplem	14	11	Renovation of indoor stadium, Ladjaplem, Amlarem	Yes	5.00	2013-14
	6	Mawlong	11	12	Construction/Development of Playground, Mawlong	Yes	3.00	2013-14
	7	Thangbuli	15	13	Extension of Ron Challam Memorial School building, Thangbuli	Yes	3.00	2013-14
				14	Improvement of Playground at Dongwah, Thangbuli village	Yes	5.00	2015-16
				15	Fencing of Amwi Secondary School at Thangbuli village	Yes	5.00	2016-17
8	Umladkhur	15	16	Extension of Marbailin LP School building, Umladkhur village	Yes	3.00	2012-13	
Pynursla	9	Laitmyn-rieng	18	17	Const. additional room at Laitmynrieng LP School, Laitmynrieng	No	5.00	2014-15
				18	Construction of Additional Room at NEIMA's Orphanage and Poor Children's Home, Laitmynrieng.	No	8.00	2012-13
	10	Lyndem	13	19	Construction of suspension footbridge over Wahkarat to connect Lyndem and Khatarshnong	Yes	25.00	2012-13
				20	Construction of Community Hall, Lyndem	No	10.00	2013-14
				21	Renovation of playground for Jingkieng Ksiar UP School, Lyndem by providing cement concrete flooring and construction of fencing	Yes	5.00	2015-16
22	Repair of footbridge over Phud Wahkdong i/c extension of footpath, Lyndem	Yes	2.25	2016-17				

Block	Sl. No.	Village	Distance	Sl. No.	Name of work	Whether identified as 'gap' during baseline survey	Cost (₹ in lakh)	Year
Pynursla	11	Lyngkyrdem	18	23	Construction of Additional Room at Seng Khasi Sec. School, Lyngkyrdem	No	8.00	2012-13
	12	Lyting Lyngdoh	16	24	Construction of Community Hall at Lyting Lyngdoh	No	10.00	2014-15
	13	Mawmang	16	25	Construction of Approach Road to Mawmang Ropeway via Jarain {(Total Length=750.00m) Phase-I 400.00m}	No	20.00	2014-15
	14	Mawpran Nongmadan	12	26	Construction of Minot Sordar UP School, Mawpran Nongmadan	No	9.00	2015-16
	15	Myllat	13	27	Construction of retaining wall at Wahshlih river with approach footpaths, Myllat	Yes	4.00	2013-14
				28	Construction of Fencing at Raid Nongkhlieng UP School, Myllat	No	5.00	2016-17
				29	Construction of Footbridge over Wahsyiar, Myllat	Yes	3.50	2012-13
	16	Mynrieng	15	30	Levelling of Mynrieng LP School campus, Mynrieng	No	5.00	2014-15
				31	Const. of footbridge at Mynrieng	Yes	4.00	2013-14
	17	Pynursla (Nenggate)	14	32	Completion of community hall at Nenggate, Pynursla	No	15.00	2012-13
				33	Construction of Fencing and Toilets for Community Hall, Nenggate	No	15.00	2014-15
				34	Construction of Community Hall at Nenggate, Pynursla	No	10.00	2012-13
	18	Nongblai	17	35	Repairing of ropeway at Nongblai (1st ropeway)	No	5.04	2015-16
				36	Repairing of ropeway at Nongblai (2nd ropeway)	No	3.38	2015-16
	19	Nongkhlieng	12	37	Const. of additional room at Govt. LP School, Nongkhlieng	No	5.00	2014-15
	20	Nongkwai	12	38	Repair of 2nd Ropeway at Nongkwai	No	3.79	2016-17
	21	Nongmadan	12	39	Construction of Retaining Wall at Nongmadan Cemetery	No	15.00	2014-15
	22	Nongmadan Shatsngi	14	40	Extension and improvement of internal roads at Nongmadan Shatsngi including MBT (750 km)	No	51.00	2015-16
				41	Improvement of Playground at Nongmadan Shatsngi	No	5.00	2014-15
	23	Pynursla	14	42	Construction of hostel building (dormitory), Pynursla	No	6.00	2014-15
				43	Extension of Pynursla Pres. LP School Bldg, Pynursla	Yes	5.00	2015-16
				44	Renovation of E.Usai Memorial Hall including provision of water connection at St. Anthony's Higher Sec.School, Pynursla	No	16.82	2015-16
	24	Pyrnai	12	45	Construction of Community Hall at Pyrnai	No	10.00	2012-13
				46	Construction of Raid Mawjam Pres. U.P. School building (Ph-II), Pyrnai	Yes	4.50	2012-13
47				Const. additional room at Jingshaibarit LP School, Pyrnai	Yes	5.00	2014-15	
48				Fencing of Raid Mawja Presbyterian U.P. School, Pyrnai	No	5.00	2016-17	

Block	Sl. No.	Village	Distance	Sl. No.	Name of work	Whether identified as 'gap' during baseline survey	Cost (₹ in lakh)	Year
Pynursla	25	Raid Lyngkyrdem	18	49	Completion of Raid Lyngkyrdem Hostel	No	15.00	2012-13
	26	Raid Nongkhlieng	12	50	Construction of School building at Raid Nongkhlieng	No	15.00	2013-14
	27	Rangthylliang	13	51	Completion of Library Hall for Samla Seng Khasi Pynursla Pyllun, Rangthylliang village.	No	3.00	2012-13
				52	Extension of community Hall at Rangthylliang village	No	10.00	2013-14
	28	Rngain	20	53	Repairing of link road from NH 40 to Kyntiew Masi, Rngain	No	6.00	2015-16
				54	Development of tourist viewpoint at Rngain.	Yes	7.00	2016-17
	29	Siatbakon	11	55	Construction of RCC Hall at Siatbakon	No	3.00	2012-13
	30	Tyngkei	14	56	Construction of Community Hall at Tyngkei village	Yes	4.00	2012-13
	31	Pynursla (Umkor)	14	57	Extension of Community Hall at Umkor	No	15.00	2014-15
				58	Repairing of approach road at Umkor (providing pucca CC side drain, etc)	No	10.00	2015-16
	32	Urksew	13	59	Const. of additional room at Radon Memorial LP School, Urksew	No	4.50	2013-14
				60	Const. of Auto Workshop for Shaniahlang SHG, Urksew	Yes	4.00	2013-14
				61	Constn of LP School building at Urksew	No	9.00	2015-16
	33	Wahkhen	19	62	Repairing of Suspension footbridge at Wahpohrang, Wahkhen	Yes	3.34	2014-15
	34	Wahlyngkhat	18	63	Bathing and washing place, Wahlyngkhat	Yes	4.00	2013-14
64				Construction of School at Tbeh Jingshai, Wahlyngkhat	No	15.00	2013-14	
65				Completion of Fencing at St.John Bosco LP School, Wahlyngkhat	No	6.00	2016-17	
66				Construction of Fencing of Government L.P. School Wahlyngkhat village	No	3.00	2012-13	
35	Wahpathaw	13	67	Const. of footbridge with footpath at Wahpathaw	Yes	5.00	2014-15	
Sohra	36	Dewiong	14	68	Construction of Suspension footbridge over river Sohra at Dewiong	No	12.00	2013-14
	37	Dewlieh	20	69	Construction of Godown for Dewlieh village	No	3.00	2012-13
	38	Khrang	16.5	70	Construction of Additional Class Room of Nangkysiew S/School at Khrang	No	5.00	2016-17
				71	Const.of village internal road at Khrang (280 mt)	No	6.84	2016-17
	39	Kongthong	17	72	Construction of Community hall at Kongthong	No	5.00	2016-17
	40	Kunongrim	16	73	Construction of playground at Kunongrim	No	5.00	2016-17
	41	Laitduh	14	74	Construction of playground at Laitduh	Yes	3.00	2013-14
	42	Laitmawsiang	16	75	Const. of cultural hall for Seng Khasi Laitmawsiang at Laitmawsiang	No	6.44	2015-16
	43	Laitryngew	19.5	76	Const. of footpath at Them Phanbuh Cave at Laitryngew	No	6.00	2015-16
77				Improvement of playground at Laitryngew	No	6.00	2015-16	

Block	Sl. No.	Village	Distance	Sl. No.	Name of work	Whether identified as 'gap' during baseline survey	Cost (₹ in lakh)	Year
Sohra				78	Setting up of piggery farm unit for Rasong Upliftment and Dev. Committee at Laitryngew	No	5.00	2016-17
	44	Mawkawir	10.5	79	Construction of Community Hall at Mawkawir	No	4.00	2012-13
	45	Mawmluh	10.5	80	Construction of community hall at Mawmluh village	No	7.50	2016-17
	46	Mawphu	14	81	Completion. of Nongbah Youth Club Hall at Nongbah Mawphu (NYC), Mawphu	No	3.00	2013-14
				82	Improvement of playground at Mawphu village	Yes	3.00	2013-14
				83	Construction of a footbridge at Wah Umki, Mawphu (30.00m)	No	12.00	2014-15
				84	Const. of betelnut soaking pond for Nongrud Society at Mawphu	Yes	5.00	2015-16
				85	Construction of Mawphu UP School building at Mawphu	No	7.00	2015-16
				86	Costruction of Betelnut soaking pond for Iamonlang Society at Mawphu	Yes	5.00	2016-17
				87	Strengthening of suspension footbridge at Umiam river (130 mt) at Mawphu	No	10.00	2016-17
	47	Mawsahew	10.5	88	Constn. of C-Hall with removable partitions at Mawsahew by Tynrong Sirdarship Social and Economic Development Society, Mawsahew	No	9.00	2014-15
	48	Mawshuit	14	89	Const. of approach road from Mawtjuh towards Nongbah Mawshuit (400 mt) (Ph-II)	No	10.00	2016-17
				90	Repair of Suspension footbridge at Wahmein, Sder to Mawshuit villages	No	4.80	2016-17
	49	Nongbah (Mawphu)	14	91	Construction of community hall at Nongbah (Mawphu)	No	7.50	2016-17
	50	Nongbah Mawshuit	14	92	Const. of approach road from Mawtjuh towards Nongbah Mawshuit (Ph-I)	No	8.84	2015-16
	51	Nongsteng	12.5	93	Construction of Suspension footbridge at Rynseit, Nongsteng	No	6.00	2012-13
				94	Construction of Betelnut Soaking pond for Nongsteng Development Society, Nongsteng	No	3.00	2013-14
				95	Construction of playground at Kiengshympat, Nongsteng	No	3.00	2013-14
				96	Constn. of Bettlenut soaking pond at Nongsteng by Ka thong Ban Jop Society, Nongsteng	No	5.00	2014-15
				97	Repair and Renovation of the First & Second Ropeways at Nongsteng	No	13.15	2015-16
98				Repair/Renovation of the Third Ropeway at Nongsteng	No	6.82	2016-17	
52	Umblai	14	99	Construction of Pres LP School Building, Umblai	No	5.00	2013-14	
			100	Improvement of playground at Umblai	Yes	3.00	2013-14	
			101	Construction of Suspension footbridge at Laitjri, Umblai village	No	6.00	2012-13	
			102	Construction of Suspension Footbridge at Umblai village (50.00m)	No	15.00	2013-14	

Block	Sl. No.	Village	Distance	Sl. No.	Name of work	Whether identified as 'gap' during baseline survey	Cost (₹ in lakh)	Year
Sohra	53	Umlai	14	103	Repair/Renovation of the Second Ropeway at Umlai	No	6.80	2016-17
				104	Repair of First Ropeway at Umlai Village	No	6.49	2015-16
	54	Wahkaliar	11.5	105	Construction of playground at Wahkaliar	No	5.00	2013-14
				106	Repair of link Rd. i/c CC work from PWD Rd. to Ropeway station at Wahkaliar	No	4.03	2016-17
	55	Wahsohra	18.5	107	Construction of Footbridge with approach footpath at Wahrangum (Interest money)	No	8.61	2016-17
	56	Warbah	13	108	Repair of Suspension footbridge over Wahtyngphan & Warbah Villages	No	3.84	2015-16
Total							788.68	

Appendix - 2.2.4

List of works in the test checked districts/blocks which directly or indirectly benefited few individuals, religious institutions or a group of people

(Reference: Paragraph 2.2.10.4)

Sl. No.	Name of work	Block	Village	Cost (₹ in lakh)	Year	Remarks
1	Construction of Protection wall near Presbyterian Church and Pres. L.P. School at Dawki village	Dawki	Dawki	3.00	2012-13	Asset created for Religious mission
2	Construction of Roman Catholic LP School building, Lumpyngngad village	Dawki	Lumpyngngad	3.00	2012-13	-do-
3	Construction of toilets in St. Francis De Sales School at Bakur Village	Dawki	Bakur	5.00	2015-16	-do-
4	Repair of damage Protection wall near Pres. LP School & Pres. Church, Dawki	Dawki	Dawki	4.38	2016-17	-do-
5	Completion of Fencing at St.John Bosco LP School, Wahlyngkhat	Pynursla	Wahlyngkhat	6.00	2016-17	-do-
6	Completion of Fencing of St Xavier LP, UP & SS Lapalang (Phase-II)	Pynursla	Lapalang	7.00	2015-16	-do-
7	Const. additional room at St.John Evanjest LP School, Nongsohphan	Pynursla	Nongsohphan	5.00	2014-15	-do-
8	Const. of additional rooms and completion of the Nohwet Pres. LP school building, Nohwet	Pynursla	Nohwet	10.00	2013-14	-do-
9	Const. of Auto Workshop for Shaniahlang SHG, Urksew	Pynursla	Urksew	4.00	2013-14	Self Help Group
10	Construction of Additional Classrooms for Pres.LP School Pongtung	Pynursla	Pongtung	10.00	2016-17	Asset created for Religious mission
11	Construction of Additional rooms for Tiewlyngksiar Roman Catholic LP School building, Nongjri	Pynursla	Nongjri	5.00	2015-16	-do-
12	Construction of Fencing of Presbyterian LP & UP School, Umniuh Tmar	Pynursla	Umniuh Tmar	10.00	2014-15	-do-
13	Extension of Pynursla Pres. LP School Bldg, Pynursla	Pynursla	Pynursla	5.00	2015-16	-do-
14	Fencing of Church of God (COG) LP School, Nongshken	Pynursla	Nongshken	5.00	2016-17	-do-
15	Fencing of St. Xavier (LP,UP & Sec) School, Lapalang	Pynursla	Lapalang	5.00	2014-15	-do-
16	Constn. of Fencing for Rest House at Majai	Sohra	Majai	5.30	2014-15	Self Help Group
17	Construction of 1st floor of Staff Quarter at St.Ursala Border Areas Higher Secondary School, Mawlong	Sohra	Mawlong	8.00	2014-15	Asset created for Religious mission
18	Construction of Addl.Room for E.Usai Memorial Secondary School, Mawkliaw	Sohra	Mawkliaw	8.00	2014-15	Asset for Private School
19	Construction of Bakery Unit at Ladrungud, for Syiemiong SHG	Sohra	Ladrungud	3.00	2012-13	Self Help Group
20	Construction of Car Washing and Servicing centre by Seng Samla Thangkarang at Thangkarang	Sohra	Thangkarang	5.00	2016-17	Self Help Group

Sl. No.	Name of work	Block	Village	Cost (₹ in lakh)	Year	Remarks
21	Construction of cemented approach road to the Rest House (SRD) at Majai (102.20 m)	Sohra	Majai	14.00	2014-15	-do-
22	Extension of Rest House at Majai	Sohra	Majai	7.00	2014-15	-do-
23	Fencing of COG UP School Compound, Mawlyndiar	Sohra	Mawlyndiar	3.00	2013-14	Asset created for Religious mission
24	Improvement of Kharura Bakery Unit, Sohlap village	Sohra	Sohlap	3.00	2012-13	Self Help Group
25	Setting up of Furniture Making Unit for Iateilang Society, Suktia	Sohra	Suktia	5.00	2014-15	-do-
26	Setting up of piggery farm unit for Rasong Upliftment and Dev. Committee at Laitryngew	Sohra	Laitryngew	5.00	2016-17	-do-
27	Setting up of Poultry farm at Ichamati for SHG Ichamati, Ichamati village	Sohra	Ichamati	4.30	2012-13	-do-
28	Setting up of Poultry Farm for Jatap Nangpar Nangroi SHG, Jatap village	Sohra	Jatap	3.00	2012-13	-do-
29	Setting up of Tyre Retreading Unit for Iatyllilang Development Society, Umwai village	Sohra	Umwai	3.00	2012-13	-do-
30	Setting up of Vehicle Workshop (Purchase of Machineries etc) at Ichamati for Iateilang Multipurpose Society, Ichamati	Sohra	Ichamati	5.00	2014-15	-do-
	Total			168.98		

Appendix - 2.2.5

Statement showing List of inadmissible works executed in selected three BADOs and BGF

(Reference: Paragraph 2.2.10.4)

Sl. No.	Name of work	Block	Village	Cost (in lakh)	Year	Inadmissibility clause
1	Construction of Office of Village Durbar at Darrang village	Dawki	Darrang	3.00	2012-13	BADP guidelines 2009, Annexure II 4 (v)
2	Construction of Retaining Wall at Nongmadan Cemetery	Pynursla	Nongmadan	15.00	2014-15	BADP guidelines 2009, Annexure II 4 (ii)
3	Construction of approach road to Cemetery at Nongsken village	Pynursla	Nongsken	10.00	2012-13	BADP guidelines 2009, Annexure II 4 (ii)
4	Construction of Office of the VDP, Nongtyngur village	Pynursla	Nongtyngur	10.00	2012-13	BADP guidelines 2009, Annexure II 4 (v)
5	Security Post with toilet block including water supply at Sonatola Border area	Mawsynram	Sonatola	5.08	2015-16	BADP guidelines 2014, Annexure III 2(a)
6	Security Post with toilet block including water supply at Ryngku border near proposed Border Haat	Mawsynram	Ryngku	5.08	2015-16	BADP guidelines 2014, Annexure III 2(a)
7	Security Post with toilet block including water supply at Purnanagar Border area	Mawsynram	Purnanagar	5.08	2015-16	BADP guidelines 2014, Annexure III 2(a)
8	Security Post with toilet block including water supply of Export Point at Bholaganj Border area	Sohra	Bholaganj	6.10	2015-16	BADP guidelines 2014, Annexure III 2(a)
9	Security Post with toilet block including water supply of Export Point at Beltoli Border area	Sohra	Beltoli	6.10	2015-16	BADP guidelines 2014, Annexure III 2(a)
10	Security Post with toilet block including water supply of Export Point at Patharghat Border area	Sohra	Patharghat	6.10	2015-16	BADP guidelines 2014, Annexure III 2(a)
Total				71.54		

Appendix - 2.2.6

Statement showing year-wise detailed list of on-going security related schemes

(Reference: Paragraph 2.2.10.7)

(₹ in lakh)

Sl. No	Name of work	Sanction amount	Physical progress	Financial	Area of operation	Year of sanction
1	C/O Ring well with motor fitted & laying of pipe line at village Rajagaon in AOR of BOP Dulainala of 73 Bn BSF under SHQ BSF Shillong in East Khasi Hills District (BADP Grant 2014-15)	5.00	50%	Nil	SHQ Shillong	2014-15
2	C/O Ring well with overhead tank, RO, GI Pipe fittings and 02 HP motor at BOP Lailong	8.20	90%	4.16	SHQ Jowai	2014-15
	Sub-total	13.20		4.16		
3	C/o Link road BOP Durgapara-23 Bn (Tura)	20.70	80%	12.05	SHQ Tura	2015-16
4	Providing of water supply near BOP Hawa Bhoi(7.00L) for villagers and C/o rain shed to provide shelter to villagers-30 Bn (Jowai)	9.00	80%	Nil	SHQ Jowai	2015-16
5	Security post with toilet block incl water supply at Ryngkua border area-123 Bn (Jowai)	5.08	80%	Nil	SHQ Jowai	2015-16
6	Security post with toilet block incl water supply at Purnanagar border area-123 Bn (Jowai)	5.08	95%	Nil	SHQ Jowai	2015-16
7	Security post with toilet block incl water supply of export point at Bholaganj border area-123 Bn (Jowai)	6.10	90%	Nil	SHQ Jowai	2015-16
8	Security post with toilet block incl water supply of export point at Beltoli border area-123 Bn (Jowai)	6.10	90%	Nil	SHQ Jowai	2015-16
9	Security post with toilet block incl water supply of export point at Patharghat border area-123 Bn (Jowai)	6.10	90%	Nil	SHQ Jowai	2015-16
10	Security post with toilet block incl water supply of export point at Sonatala border area-123 Bn (Jowai)	5.08	95%	Nil	SHQ Jowai	2015-16
11	C/o BCL block(Bath cum-latrine) in Govt.L.P school Miringipara-23 Bn (Tura)	5.50	50%	2.39	SHQ Tura	2015-16
12	C/o BCL block(Bath cum-latrine) in Govt.L.P school Bhagtagiri-23 Bn (Tura)	5.50	35%	Nil	SHQ Tura	2015-16
13	C/o BCL block(Bath cum-latrine) in Lukaichar village-23 Bn (Tura)	5.50	50%	2.54	SHQ Tura	2015-16
	Sub-total	79.74		16.98		
	Grand-Total	92.94		21.14		

Appendix - 2.2.7

**Statement showing detailed list of security related schemes which are not yet started till
(June 2017)**

(Reference: Paragraph 2.2.10.7)

Sl. No.	Name of work	Sanction amount (₹ in lakh)	Area of operation	Year of sanction	Reasons for not starting the works stated by the BSF
1	Repair and maintenance of BADP assets i.e. 03 Nos RO Plant in AOR of 36 Bn BSF under SHQ BSF Tura	0.90	SHQ Tura	2014-15	Fund not released by Nodal Department
2	Repair and maintenacne of 02 Nos RO Plants , 02 Nos Jet motor pump and 03 Nos 5KVA Stabilizer at various BOPs in AOR of 183 Bn BSF under SHQ BSF Tura	0.26	SHQ Tura	2014-15	Fund not released by Nodal Department
3	Repair and maintenance of BADP assets i.e. RO Plant & Gen set in AOR of 23 Bn BSF under SHQ BSF Tura	0.10	SHQ Tura	2014-15	RO plant has been condemned by BOOs
4	Repair and maintenance of Solar light in AOR of 73 Bn BSF under SHQ BSF Shillong	1.00	SHQ Shillong	2014-15	Supply order placed but supply not yet received
5	C/o Ring well with overhead tank, RO, GI Pipe fittings and 02 HP motor at BOP Khaliang	8.74	SHQ Jowai	2014-15	Two times tender called but no response
6	Providing & Laying pipe line with overhead tank , RO, GI pipe fittings and 02 HP Motor at BOP Harai	6.55	SHQ Jowai	2014-15	Two times tender called but no response
7	C/o Ring well with overhead tank, RO, GI Pipe fittings and 02 HP motor at BOP Jaliakhola	9.70	SHQ Jowai	2014-15	Work order awarded on 27/7/16 but work not yet started
8	C/o Ring well with overhead tank, RO, GI Pipe fittings and 02 HP motor at BOP Laijuri	8.85	SHQ Jowai	2014-15	Work order awarded on 16/2/16 but not yet started.
	Sub-total	36.10			
1	C/o Jeepable road from PWD road to BSF BOP Baghmara(L=0.500m)-141 Bn (SHG)	13.40	SHQ Shillong	2015-16	Work not yet awarded due to no reponse of tender
2	C/o Water tank for village Tissan Basti & water supply line from Tissam Basti to BOP Tuka (appx 2.00km) – 30 Bn (Jowai)	8.00	SHQ Jowai	2015-16	Work awarded on 10/11/16 but not yet started
3	Water supply pipe with water storage tanks 2000 ltrs for village Kalapahar under BOP Rajai-73 Bn (SHG)	18.79	SHQ Shillong	2015-16	Contractor failed to deposit necessary security deposit, work order cancelled
4	Providing & fixing Iron removal plant at Rongra, Chenggni, Nadangkol, Kanai, Ailatuli, Sinkata, Panchgaon, Maheshkola & Dulbeta village under BOPs of 65 Bn (SHG)	5.50	SHQ Shillong	2015-16	Tender called and due on 21/7/17
5	C/o public latrine incl water supply & solar light system at toilet block at Dumnikura & Gasuapara village-36 Bn (Tura)	6.50	SHQ Tura	2015-16	Work order awarded on 12/6/17
6	Installation of proposed reserve osmosis water filtration and treatment plant (4 units) at Dalu, Nokchi, Kachuadogri & Purakasia-183 Bn (Tura)	23.29	SHQ Tura	2015-16	Tender scrutiny under process
7	C/o water supply pipe line & water storage tank near BOP Kalaicharpara for villagers-23 Bn (Tura)	5.00	SHQ Tura	2015-16	No response till 7th tender

Sl. No.	Name of work	Sanction amount (₹ in lakh)	Area of operation	Year of sanction	Reasons for not starting the works stated by the BSF
8	C/o suspension bridge over Umniuh river near BOP Tuka(span 40m)-30 Bn (Jowai)	20.64		2015-16	Fund not released by Nodal Department
Sub-total		101.13			
1	C/o Cement concrete metalled road from BOP Angratoli to PWD Border road(130mtrs) of 20 Bn (SHQ Tura)	5.90	SHQ Tura	2016-17	Work not yet started
2	C/o CC approach road to Silbaripar BOP in AOR of 20 Bn (SHQ Tura)	2.53	SHQ Tura	2016-17	
3	Providing /supply of water with GI pipes from Barsora Basti to SSA UP school vill-Kuliang in AOR of 19 Bn (SHQ Jowai)	13.13	SHQ Jowai	2016-17	
4	Providing supply of water through pipeline from village Hawaitilla to road head near BOP Hawaitilla (Hawai Bhoi) under AOR of 30 Bn (SHQ Jowai)	18.25	SHQ Jowai	2016-17	
5	C/o water tank for village Tisan Basti to BOP Tuka (approx. 2 kms) in AOR of 30 Bn (SHQ Jowai)	8.00	SHQ Jowai	2016-17	
6	Provide drinking water supply pipeline with water storage tank (2000 ltrs) at Rajapara village & BOP Rajapara in AOR of 11 Bn (SHG)	14.16	SHQ Shillong	2016-17	
7	Provide drinking water supply pipeline with water storage tank (2000 ltrs) at Lukma village & BOP Lalghat in AOR of 11 Bn (SHQ-SHG)	14.16	SHQ Shillong	2016-17	
8	C/o storage tank & distributary line at vill-nilwagiri in AOR of 20 Bn (SHQ Tura)	8.00	SHQ Tura	2016-17	
9	C/o Ring well in vill- lower Gasuapara, Songmong school & Gobraakura in AOR of 20 Bn (SHQ Tura)	3.90	SHQ Tura	2016-17	
10	C/o Rain shelter at Mahadev river bank near BOP Mahadev in AOR of 65 Bn (Now 58 Bn) (SHQ-SHG)	5.90	SHQ Shillong	2016-17	
11	Improvement of guard room adjacent to Indo_BD border fencing at Benjora, Purakhasia, Kachuadogiri, Halchati, Chichingpara, Chandaboi & Baburambill in AOR of 183 (now 75 Bn) (SHQ Tura)	27.73	SHQ Tura	2016-17	Considered as inadmissible work by DC, WGH
12	C/o Deep tube well and overhead tank at village Balughat in AOR of 23 Bn (Now 26 Bn) (SHQ Tura)	19.90	SHQ Tura	2016-17	Fund not released since the works will be taken up by Nodal department
13	C/o Deep tube well and overhead tank at village Tungichar in AOR of 23 Bn (Now 26 Bn) (SHQ Tura)	15.16	SHQ Tura	2016-17	
14	C/o Deep tube well and overhead tank at village Gujangparar in AOR of 23 Bn (Now 26 Bn) (SHQ Tura)	15.16	SHQ Tura	2016-17	Fund not released since the works will be taken up by Nodal department
15	C/o 02 lavatory block consisting 01 toilet & 03 urinal points each for ladies & gents with water supply fitted with overhead tank nearby border haat premises and further pipeline to BOP Barmanbari with 01 water storage incl drinking water supply with source in AOR of 11 Bn (SHQ-SHG)	18.13	SHQ Shillong	2016-17	

Sl. No.	Name of work	Sanction amount (₹ in lakh)	Area of operation	Year of sanction	Reasons for not starting the works stated by the BSF
16	C/o Kissan/Farmer rain shelter with toilet near village Purkhan in AOR of 123 Bn (SHQ Jowai)	7.27	SHQ Jowai	2016-17	
17	C/o Kissan/Farmer rain shelter with toilet near village Adharghat in AOR of 123 Bn (SHQ Jowai)	7.27	SHQ Jowai	2016-17	
18	C/o Kissan/Farmer rain shelter with toilet near village Thariaghat in AOR of 123 Bn (SHQ Jowai)	7.27	SHQ Jowai	2016-17	Fund not released since the works will be taken up by Nodal department
19	C/o public toilet incl water supply & solar light system at toilet block at Dumnikura & Gasuapara village in AOR of 20 Bn (SHQ Tura)	7.09	SHQ Tura	2016-17	
20	Installation of solar lights at Baghmara BOP/river bank near BOP Mahadev in AOR of 141/65 (now 58 Bn) (SHQ-SHG)	5.00	SHQ Shillong	2016-17	
21	Installation of street lights from Hatimara in AOR of 30 Bn (SHQ Jowai)	5.46	SHQ Jowai	2016-17	Supply order issued on 14/3/17 but fund not yet released by Department
22	C/o suspension bridge over Umniuh river near BOP Tuka(span=approx. 40 mtr) in AOR of 30 Bn (SHQ Jowai)	20.64	SHQ Jowai	2016-17	Fund not released since the work will be taken up by Nodal department
	Sub-total	250.00			
	Grand Total	387.22			

Appendix - 2.2.8

Statement showing list of schemes where completion is delayed in the selected blocks

(Reference: Paragraph 2.2.10.8)

Sl. No.	Name of work	Block	Village	Cost (₹ in lakh)	Year
1	Construction of footbridge at Ramawshong (Mawlong)	Sohra	Ramawshong (Mawlong)	20.37	2012-13
2	Construction of Godown for Dewlieh village.	Sohra	Dewlieh	3.00	2012-13
3	Setting up of Poultry farm at Ichamati for SHG Ichamati, Ichamati village	Sohra	Ichamati	4.30	2012-13
4	Construction of fencing, electrification at Tourist centre, Sohlap	Sohra	Sohlap	3.00	2013-14
5	Construction of playground at Laitduh	Sohra	Laitduh	3.00	2013-14
6	Construction of playground at Wahkaliar	Sohra	Wahkaliar	5.00	2013-14
7	Construction of 1st floor of Staff Quarter at St.Ursala Border Areas Higher Secondary School, Mawlong	Sohra	Mawlong	8.00	2014-15
8	Setting up of Furniture Making Unit for Iateilang Society, Suktia	Sohra	Suktia	5.00	2014-15
9	Const. of betelnut soaking pond for Nangpynroi Welfare Association at Ryngud	Sohra	Ryngud	5.00	2015-16
10	Const. of suspension Footbridge at Nongriat village (Span 70 m)	Sohra	Nongriat	35.00	2015-16
11	Construction of Mawphu UP School building at Mawphu	Sohra	Mawphu	7.00	2015-16
12	Improvement of playground at Laitryngew	Sohra	Laitryngew	6.00	2015-16
13	Repair and Renovation of the First & Second Ropeways at Nongsteng	Sohra	Nongsteng	13.15	2015-16
14	Const. of approach road from Mawtjuh towards Nongbah Mawshuit (400 mt) (Ph-II)	Sohra	Mawshuit	10.00	2016-17
15	Const. of footbridge over Wahlyngngam (85.5mts) (Ph-II), Mawlatang	Sohra	Mawlatang	18.70	2016-17
16	Construction of Additional Class Room of Nangkysiew S/School at Khrang	Sohra	Khrang	5.00	2016-17
17	Costruction of Betelnut soaking pond for Iamonlang Society at Mawphu	Sohra	Mawphu	5.00	2016-17
18	Extension of e.Usai UP School Building at Mawkliaw	Sohra	Mawkliaw	6.50	2016-17
19	Setting up of piggery farm unit for Rasong Upliftment and Dev. Committee at Laitryngew	Sohra	Laitryngew	5.00	2016-17
20	Repair of Suspension footbridge at Wahmein, Sder to Mawshuit villages	Sohra	Mawshuit	4.80	2016-17
21	Construction of Kishan/Farmer rain shelter with Toilet near Pyrkan	Sohra	Pyrkan	7.23	2016-17
	Sub Total			180.05	
1	Const. of internal road at Nohwet	Pynursla	Nohwet	40.00	2015-16
2	Extension and improvement of internal roads at Nongmadan Shatsing including MBT (750 km)	Pynursla	Nongmadan Shatsing	51.00	2015-16
3	Extension of internal road at Umkrem (200 m)	Pynursla	Umkrem	45.00	2015-16
4	Construction of suspension footbridge over Umniuh river near BOP Tuka (span: 40 m) Phase-I	Pynursla	Umniuh	20.64	2016-17

Sl. No.	Name of work	Block	Village	Cost (₹ in lakh)	Year
5	Construction of Basketball Court and Badminton Court at Pongtung	Pynursla	Pongtung	11.82	2016-17
6	Construction of Lamjingshai UP School, Umnihtmar	Pynursla	Umniuh Tmar	9.00	2016-17
7	Development of tourist viewpoint at Rngain	Pynursla	Rngain	7.00	2016-17
8	Extension of Gallery, construction of underground & side drain, filling & levelling of playground at Mawlam village	Pynursla	Mawlam	20.00	2016-17
9	Fencing of COG LP School Nongshken	Pynursla	Nongshken	5.00	2016-17
10	Fencing of Girls Hostel of Mawlam Pres. Secondary School	Pynursla	Mawlam	5.00	2016-17
11	Construction of suspension footbridge over Umniuh river near BOP Tuka (span: 40 m) Phase-II	Pynursla	Umniuh	20.64	2016-17
12	Construction of water tank for village Tissan Basti to BOP Tuka (approx. 2 km)	Pynursla	Tissan Basti	8.00	2016-17
13	Installation of Street lights from Hatimara	Pynursla	Hatimara	5.46	2016-17
	Sub Total			248.56	
1	Construction of U.P. School building, Padu Bah	Dawki	Padu Bah	10.00	2013-14
2	Construction of L.P. School at Twah-U-Sdiah village	Dawki	Twah-U-Sdiah	5.00	2016-17
3	Construction of School building for Padu Pohklor L.P. School at Padu Mawsku village	Dawki	Padumawsku	5.00	2016-17
4	Construction of Youth Centre at Nongtalang Mission village	Dawki	Nongtalang Mission	5.20	2016-17
5	Construction of Godown for storage of Agricultural Produce (Seng Nongrep Pdengkarong) at Amlarem village	Dawki	Amlarem	5.00	2016-17
6	Extension of Joylyone Memorial Secondary School at Trangblang village	Dawki	Trangblang	5.00	2016-17
7	Improvement of playground at Amlamet village	Dawki	Amlamet	5.00	2016-17
8	Improvement of Syndai Cave at Syndai village	Dawki	Syndai	5.00	2016-17
9	Purchase of ambulance for Dawki PHC at Bakur-Dawki village	Dawki	Dawki	6.00	2016-17
10	Purchase of Dental equipments and Improvement of Nongtalang CHC at Nongtalang village	Dawki	Nongtalang	5.00	2016-17
11	Repair of CC drain at Shnong Pdeng	Dawki	Shnongpdeng	2.50	2016-17
12	Providing/supply of drinking water through pipeline from Hawaii Bhoi village to road head near BOP Hawaii (Security scheme)	Dawki	Hawaii Bhoi	18.25	2016-17
	Sub Total			76.95	
	Total			505.56	

Appendix - 2.2.9

Suggestion and recommendations of Third Party Inspection and status of follow up action

(Reference: Paragraph 2.2.11.3)

Sl. No.	Suggestion and Recommendations	Status of follow up action
	Name of the Third Party Agency - St. Anthony College	
1	<p>Name of Project: Construction of Ropeway at Nongpriang; Year: 2010-11; Amount: ₹ 10.50 lakh</p> <p>The TPA reported that the ropeway was completed and started operations in 2010, but stopped after 4 months till date. This was due to the cable attached to the concrete weight on the ground (top station) which appeared to have moved up and may fail to hold the weight and pull of the cable, carriage and its load, when ropeway is in operation, thus endangering lives. Further it was reported that the place where the loading and unloading of materials done at the top of the station, appears to be unsafe for the operator, since it is small landing and after a sheer drop. Besides, since the coolie charged the same amount for half way, the purpose of the ropeway seemed to be economically defeated unless another ropeway joining midway with the village was taken up. Accordingly, the TPA suggested that the department send a competent/technical person who can verify the safety fear of the villagers of Nongpriang in operating ropeway and to take appropriate action to ensure that the asset created is fully utilized by the beneficiaries.</p>	Audit observed that follow up action is yet to be taken till date
2	<p>Construction of public toilet at Nohwet; Year- 2010-11; Amount : ₹ 3.60 lakh</p> <p>The TPA reported that the Toilet was not allowed to be used by the headman and water connection was also not available to each of the toilet units.</p>	
3	<p>Construction of Community Hall at Nolikata Village; Year: 2009-10; Amount: ₹ 10.00 lakh</p> <p>The TPA reported that the Community Hall was completed in 2013. However, since the Hall was constructed within the compound of the BSF (83 bn), access to it by villagers is restricted. However, the report stated that members of BSF were using the hall for their activities.</p>	
4	<p>Construction of Fencing of Youth Centre at Saikarap Village; Year: 2009-10; Amount: ₹ 10.00 lakh</p> <p>This Youth Centre at Saikarap village was constructed in 2006-07 (details not available). The fencing for this centre was sanctioned in 2009-10. This project was implemented by the Directorate.</p> <p>The TPA reported that the facility was not fully utilised and suggested that programme from capacity building and other forms of recreational activities should be started at the earliest so that the people around this area may fully utilize this facility and this facility may also fulfill the purpose for which it was conceived and constructed in the first place.</p>	
5	<p>Construction of footpath from Mawlong village to Laitkynsiew park; Village: Mawlong; Year: 2009-10; Amount: ₹ 3.00 lakh</p> <p>The TPA reported that the CC footpath from Mawlong village to Laitkynsiew park is of about 160-170 m long with a width of 5ft. However, there is still a distance of about 2km left for the path to reach the Laitkynsiew Park which is located at the top of the hill. The original intention to build a footpath linking Mawlong village with Laitkynsiew park should be completed.</p>	

Sl. No.	Suggestion and Recommendations	Status of follow up action
6	<p>Fencing of COG upper Primary School, Mawlyndiar; Village: Mawlyndiar; Year: 2013-14; Amount: ₹ 3.00 lakh The TPA reported that the ponds which exist behind the school is quite deep. There is always possibility that children playing near the ponds may result in an unfortunate situation. Therefore suggested for construction of iron gate at one point of the fence which can be locked when not in use.</p>	
7	<p>Construction of godown at Nongpriang; Village: Nongpriang; Year: 2013-14; Amount: ₹ 4.00 lakh The TPA suggested that an iron railing needs to be placed on both sides of the front entrance so that access to the side ledges is restricted. Since the drop from the ledges is quite deep and dangerous. The people of Nongpriang to whom the project has been handed over, should properly maintain the godown and the ropeway as well.</p>	Audit observed that follow up action is yet to be taken till date
Name of the Third Party Agency – SIRD		
1	<p>Awareness about BADP: Proper dissemination of information about the purpose and objectives of BADP schemes to border people is desirable. Good coordination among various line departments is necessary. There is an urgent need for awareness building campaigns in all selected districts and blocks regarding various assets covered under BADP. It is also suggested that schemes envisioned as a means of socio-economic uplift of the people living in these areas should receive greater focus rather than concentrating heavily on infrastructure only.</p>	
2	<p>Construction of all-weather Roads/Bridges/ Footpaths: Dealing with inadequacy of funds and a limited flow of funds from the Centre, the Border Area Development Department of the Government of Meghalaya has constructed a number of ropeways and RCC footpaths in the State. These are, however, only a short-term remedial measure and not exactly an alternative to proper roads. The problem is serious as these villages are not connected by roads. In cases emergency, the people of these villages find it extremely difficult to access basic amenities.</p>	
3	<p>Staff Adequacy: The BADO at the district level are experiencing a shortage of manpower required for the smooth implementation and running of BADP. As such, they are unable to visit all the sites for monitoring and investigation.</p>	
4	<p>Creating a sense of security among the villagers: Creating a sense of security is one of the prime objectives of BADP which includes creating an enabling environment for normal economic activities. BADP should also help generate alternate sources of income by creating employment for young people. But, during the course of this study it was observed that there is no such specific orientation. The money gets spent on creating the sort of infrastructure that other schemes also create.</p>	
5	<p>Convergence with Other Programs: Convergence was absent, both in terms of planning and in terms of the use of resources even though the works selected under BADP could have been suitably converged with other schemes. For example, in majority of the villages, a number of sand and gravel roads were constructed under BADP. Such roads are not long-lasting since they are not pucca. In the absence of black-topping, these roads usually get washed away in the rainy season. While working with limited resources, a number of such sand and gravel roads were constructed under BADP, but these roads could just as easily have been constructed under MGNREGS. And then, BADP resources could have been used for black-topping, and these areas would have got roads that are long-lasting.</p>	

Sl. No.	Suggestion and Recommendations	Status of follow up action
6	Use of Abandoned Assets: There are plenty of assets created which are no longer being used for their original purpose. For example, a number of ropeways were constructed to provide load carriage facilities to the villagers. However, after the construction of roads to these villages, nearly half of these ropeways were abandoned from becoming redundant. These ropeways can be shifted to other villages that are yet to be connected by roads, and this could be achieved under BADP. There are numerous cases in which the infrastructure developed was not being use due to the unavailability of staff such as ANM, doctors, teachers <i>etc.</i> This infrastructure can be used for other important activities till such time as the staff is available to fill the vacant posts.	

Appendix - 3.2.1

Statement showing list of infrastructure required to be created for a Police Academy with a training capacity for 450 trainees as per BPR&D norms, list of items proposed to be constructed as per original/revised administrative approval and progress of work.

(Reference: Paragraph 3.2)

List of infrastructure required to be created for a Police Academy with a training capacity for 450 trainees as per norms

A	1. Parade Ground (will also be used for PT), 2. Obstacle Course, 3. Demo Area, 4. Playground, 5. Stadium, 6. Gymnasium, 7. Swimming Pool, 8. Firing Range, 9. Equipment Room for driving simulators, 10. Indoor Shooting Range, 11. Classrooms, 12. Computer Centre, 13. Mini Forensic Science Lab, 14. Study Room/Study cubicle, 15. Library, 16. Living accommodation/ Barracks, 17. Dining Hall, 18. Kitchen, 19. Cooperative/Provisioning Stores, 20. Canteen, 21. Recreation Room/ Sabha Room, 22. Office Accommodation/ Administrative Building, 23. Equipment Display Room, 24. Armoury/Magazine, 25. Auditorium, 26. MT Store, 27. MT Workshop, 28. Rooms & Stores for tradesmen, 29. Generator Room, 30. Family Welfare room/hall, 31. Hospital, 32. Post Office, 33. Bank, 34. Mini Theatre and 35. Residential Accommodation for Staff
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List of 26 item of works proposed to be constructed at a cost of ₹ 50 crore as per original administrative approval

B	1. Administrative building; 2. Training Block; 3. Boy's Hostel; 4. Girl's Hostel; 5. Trainees Barracks (Boys); 6. Trainees Barracks (Girls); 7. Women's Barrack; 8. Bachelors Barrack; 9. Director's Residence; 10. SP's Residence (4 Units); 11. Dy. SP/Faculty's Residence (4 Units); 12. Officer's Mess; 13. Auditorium; 14. L/S quarters (12 units); 15. U/S quarters (12 units); 16. Hospital Building; 17. Armoury and Quarter Guard; 18. MT Branch building; 19. Drill Shed; 20. Mess Building; 21. Playfield; 22. Firing Range*; 23. External Electrification with transformer*; 24. External Water Supply with pump and reservoir*; 25. Boundary Wall*; and 26. Road and Parking*
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List of 13 item of works proposed to be constructed at a cost of ₹ 50 crore as per revised administrative approval

C	1. Administrative building; 2. Training Block; 3. Boy's Hostel; 4. Mess Building; 5. Girl's Hostel; 6. Trainees Barracks (Boys); 7. Officer's Mess; 8. Trainees Barracks (Girls); 9. Women's Barrack; 10. Bachelors Barrack; 11. Director's Residence; 12. SP's Residence (1 Units); and 13. Dy. SP/Faculty's Residence (2 Units)
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	Sl. No.	Item of work tendered by MGCL	Cost of work as per DPR	Cost of work as per work order	Physical progress up to 15/05/2017 (In per cent)	Expenditure up to 15/05/2017
(₹ in lakh)						
D	1	Administrative building	391.49	1686.91	80	3309.49
	2	Training Centre	1176.72		80	
	3	Trainees Barracks (Boys)	534.24	758.32	70	
	4	Officer's Mess	110.39		75	
	5	Boy's Hostel	270.70	488.87	70	
	6	Mess Building	190.95		75	
	7	SP's Residence (1 Units)	31.82	191.27	75	
	8	Dy. SP/Faculty's Residence (2 Units)	62.01		75	
	9	External Water Supply with pump and reservoir	166.00	142.48	60	
	10	Road, Pathways, Culvert, Drains**	505.38	145.38	70	
	11	Site Development, Retaining walls***			40	
		Grand total	3439.70	3413.23		

* Lump sum estimate

** Road, Pathways, Culvert, Drains are also included in works listed at Sl. Nos. 2, 4, 6 and 8

*** Site Development, Retaining walls have been included in works listed at Sl. Nos. 1 to 8.

Appendix - 4.1.1

Statement showing investments made by State Government in SPSUs whose accounts were in arrears

(Reference: Paragraph 4.1.8)

(Figures in columns 4 & 6 to 8 are ₹ in crore)

Sl. No.	Name of the Public Sector Undertaking	Year up to which accounts finalised	Paid up capital ¹	Period of accounts pending finalisation	Investment made by State Government during the year of which accounts are in arrears		
					Equity	Loans	Grants
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
A Working Government Companies							
1.	Forest Development Corporation of Meghalaya Limited	2010-11	1.97	2011-12 to 2016-17	0.00	0.00	0.09 ²
2.	Meghalaya Government Construction Corporation Limited (MGCL)	2014-15	0.75	2015-16 to 2016-17	0.00	0.00	0.65
3.	Mawmluh Cherra Cements Limited (MCCL)	2015-16	162.90	2016-17	0.00	5.02	0.00
4.	Meghalaya Mineral Development Corporation Limited (MMDCL)	2015-16	2.32	2016-17	0.00	0.00	2.79
5.	Meghalaya Handloom & Handicraft Development Corporation Limited (MHDCL)	2004-05	1.85	2005-06 to 2016-17	2.91 ³	0.00	0.00
6.	Meghalaya Bamboo Chips Limited (MBCL)	2015-16	0.48	2016-17	0.00	0.00	0.00
7.	Meghalaya Industrial Development Corporation Limited (MIDCL)	2013-14	91.09	2014-15 to 2016-17	16.34	0.00	0.00
8.	Meghalaya Energy Corporation Limited (MeECL)	2014-15	1961.64	2015-16 to 2016-17	71.86	0.00	0.00
9.	Meghalaya Power Generation Corporation Limited (MePGCL)	2014-15	779.17	2015-16 to 2016-17	0.00	37.48	13.99
10.	Meghalaya Power Transmission Corporation Limited (MePTCL)	2014-15	377.37	2015-16 to 2016-17	0.00	8.91	25.24
11.	Meghalaya Power Distribution Corporation Limited (MePDCL)	2014-15	801.20	2015-16 to 2016-17	0.00	0.57	26.11
12.	Meghalaya Tourism Development Corporation Limited (MTDCL)	2010-11	7.96	2011-12 to 2016-17	0.00	0.00	10.84
Total A (Working Government Companies)			4188.70		91.11	51.98	79.71
B Working Statutory corporations							
1.	Meghalaya Transport Corporation (MTC)	2013-14	88.08	2014-15 to 2016-17	27.61	0.00	0.00
2.	Meghalaya State Warehousing Corporation (MSWC)	2015-16	3.36	2016-17	0.00	0.00	0.61
Total B (Working Statutory Corporations)			91.44		27.61	0.00	0.61
Grand Total (A + B)			4280.14		118.72	51.98	80.32

¹ Paid up Capital as per latest finalised accounts.

² ₹0.68 lakh in 2011-12, ₹1.75 lakh in 2012-13, ₹1.75 lakh in 2013-14, ₹1.75 lakh in 2014-15, ₹1.75 lakh in 2015-16 and ₹1.65 lakh in 2016-17.

³ ₹0.18 crore in 2005-06, ₹0.24 crore in 2006-07, ₹0.24 crore in 2007-08, ₹0.25 crore in 2008-09, ₹0.30 crore in 2009-10, ₹0.30 crore in 2010-11, ₹ 0.40 crore in 2011-12, ₹0.45 crore in 2013-14, ₹0.05 crore in 2014-15 and ₹0.50 crore in 2016-17.

Appendix - 4.1.2

Summarised financial position and working results of Government Companies and Statutory Corporations as per their latest finalised accounts as on 30 September 2017

(Reference: Paragraph 4.1.11 and 4.1.11.1)

(Figures in columns (5) to (12) are ₹ in crore)

Sl. No.	Sector / name of the Company	Period of accounts	Year in which accounts finalised	Paid-up capital ⁴	Loans outstanding at the end of year	Accumulated profit(+)/loss (-)	Turn-over	Net profit (+)/loss (-)	Net impact of Audit comments ⁵	Capital employed ⁶	Return on capital employed ⁷	Percentage of return on capital employed	Man-power
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
A. WORKING GOVERNMENT COMPANIES													
AGRICULTURE AND ALLIED													
1.	Forest Development Corporation of Meghalaya Limited (FDCM)	2010-11	2016-17	1.97	-	- 5.45	3.46	- 0.02	0	-3.48	-0.02	-*	43
2.	Meghalaya Bamboo Chips Limited (MBCL)	2015-16	2016-17	0.48	1.16	- 1.44	-	- 0.39	0	0.2	-0.39	-19.50	NIL
Sector Wise Total				2.45	1.16	-6.89	3.46	-0.41	0.00	-3.28	-0.41	-*	43
FINANCE													
Sector Wise Total				-	-	-	-	-	-	-	-	-	-
INFRASTRUCTURE													
3.	Meghalaya Industrial Development Corporation Limited (MIDC)	2013-14	2015-16	91.09	3.08	- 36.14	7.27	- 2.35	4.57	58.03	-2.05	-3.53	79
4.	Meghalaya Government Construction Corporation Limited (MGCC)	2014-15	2015-16	0.75	0.00	- 6.99	82.75	2.01	0.33	-6.24	2.01	-*	105
5.	Meghalaya Infrastructure Development and Finance Corporation Limited (MIDFC)	2015-16	2016-17	1.00	0.00	- 0.08	0	- 0.02	0	0.92	-0.02	-2.17	2
Sector Wise Total				92.84	3.08	-43.21	90.02	-0.36	4.90	52.71	-0.06	-0.11	186
MANUFACTURING													
6.	Mawmluh Cherra Cement Limited (MCCL)	2015-16	2016-17	162.90	106.80	- 121.41	0.05	- 24.68	0	148.29	-23.26	-15.69	336
7.	Meghalaya Mineral Development Corporation Limited (MMDC)	2015-16	2016-17	2.32	0	- 6.98	0	- 0.09	0.67	-4.66	-0.09	-*	15
Sector wise total				165.22	106.80	-128.39	0.05	-24.77	0.67	143.63	-23.35	-16.26	351
POWER													
8.	Meghalaya Energy Corporation Limited (MeECL)	2014-15	2016-17	1961.64	0	- 99.57	0	-14.73	0	1862.07	-14.73	-0.79	

⁴ Paid up Capital includes Share Application Money pending allotment.

⁵ Impact of Audit Comments include the net impact of comments of Statutory Auditors and C&AG and is denoted by (+) increase in profit/decrease in losses (-) decrease in profit/increase in losses.

⁶ Capital employed represents Shareholders fund and long term borrowings.

⁷ Return on Capital Employed has been worked out by adding profit and interest charged to profit and loss account.

(Figures in columns (5) to (12) are ₹ in crore)

Sl. No.	Sector / name of the Company	Period of accounts	Year in which accounts finalised	Paid-up capital ⁴	Loans outstanding at the end of year	Accumulated profit(+)/ loss (-)	Turn-over	Net profit (+)/ loss (-)	Net impact of Audit comments ⁵	Capital employed ⁶	Return on capital employed ⁷	Percentage of return on capital employed	Man-power
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
9.	Meghalaya Power Generation Corporation Limited (MePGCL)	2014-15	2016-17	779.17	993.72	- 157.67	191.10	- 29.40	-0.51	1615.22	79.84	4.94	
10.	Meghalaya Power Distribution Corporation Limited (MePDCL) ¹⁵	2014-15	2016-17	801.20	216.20	- 961.42	722.17	-197.96	-3.28	55.98	-171.93	-307.13	
11.	Meghalaya Power Transmission Corporation Limited (MePTCL) ¹⁵	2014-15	2016-17	377.37	28.92	- 8.25	83.07	7.17	1.51	398.04	9.90	2.49	
Sector Wise Total				3919.38	1238.84	-1226.91	996.34	-234.92	-2.28	3931.31	-96.92	-2.47	5261
SERVICE													
12.	Meghalaya Tourism Development Corporation Limited (MTDC)	2010-11	2015-16	7.96	47.06	- 7.82	9.77	0.11	0	47.20	0.29	0.61	315
Sector Wise Total				7.96	47.06	-7.82	9.77	0.11	0.00	47.20	0.29	0.61	315
MISCELLANEOUS													
13.	Meghalaya Handloom & Handicrafts Development Corporation Limited (MHHDC)	2004-05	2012-13	1.85	0.40	- 2.12	0.03	- 0.20	0	0.13	-0.20	-153.85	8
14.	Meghalaya Basin Management Agency (MBMA) ⁸	2015-16	2016-17	0.05	20.39	0.00	0.00	0.00	0.00	0.05	0.00	0.00	358
Sector Wise Total				1.90	20.79	-2.12	0.03	-0.20	0.00	0.18	-0.20	-111.11	366
Total A (All sector wise working Government companies)				4189.75	1417.73	-1415.34	1099.67	-260.55	3.29	4171.75	-120.65	-2.89	6522
B. Working Statutory Corporations													
1.	Meghalaya Transport Corporation (MTC)	2013-14	2015-16	88.08	-	- 99.63	8.41	- 5.73	4.40	-11.55	-5.73	-*	256
Sector Wise Total				88.08	0.00	-99.63	8.41	-5.73	4.40	-11.55	-5.73	-	256
2.	Meghalaya State Warehousing Corporation (MSWC)	2015-16	2016-17	3.36	0	- 0.48	0.58	0.01	-	2.88	0.01	0.35	10
Sector Wise Total				3.36	0.00	-0.48	0.58	0.01	0.00	2.88	0.01	0.35	10
Total B (All sector wise working Statutory Corporations)				91.44	0.00	-100.11	8.99	-5.72	4.40	-8.67	-5.72	-*	266
Grand Total (A+B)				4281.19	1417.73	-1515.45	1108.66	-266.27	7.69	4163.08	-126.37	-3.04	6788
C. Non-working Government Companies													
1.	Meghalaya Electronics Development Corporation Limited (MEDC)	2006-07	2015-16	4.72	0.78	- 18.35	0.02	- 0.66	0	-12.85	-0.66	-*	0
Sector Wise Total				4.72	0.78	-18.35	0.02	-0.66	0.00	-12.85	-0.66	-*	0
Total C (All sector wise non-working Government companies)				4.72	0.78	-18.35	0.02	-0.66	0.00	-12.85	-0.66	-*	0
Grand Total (A+B+C)				4285.91	1418.51	-1533.80	1108.68	-266.93	7.69	4150.23	-127.03	-3.06	6788

*Not workable as the figures of capital employed of SPSUs was negative.

⁸ The Company is working on no profit/loss basis.

Appendix - 4.2.1

Details of combined sources and utilisation of fund of MeECL and its three subsidiaries during 2012-17

(Reference: Paragraph 4.2.11)

(₹ in crore)

Sl No.	Item	2012-13	2013-14	2014-15	2015-16	2016-17	Total
	Sources:						
1	Equity capital	751.47	77.81	123.08	42.77	29.09	1024.22
2	Borrowings	0	38.95	171.50	208.97	426.28	845.70
3	Increase in Other Long term liabilities	2.48	3.98	5.68	2.43	321.50	336.07
4	Increase in Current Liabilities	114.25	0	0	0	332.96	447.21
5	Decrease in Current Assets	0	587.01	351.03	341.61	0	1279.65
6	Total	868.2	707.75	651.29	595.78	1109.83	3932.85
	Utilisation:						
7	Creation of Fixed Assets	178.94	178.86	63.19	85.84	110.35	617.18
8	Increase in Current Assets	72.44	0	0	0	399.98	472.42
9	Repayment of current liabilities	0	175.15	345.09	223.60	0	743.84
10	Repayment of Borrowings	41.75	0	0	0	0	41.75
11	Losses	575.07	353.74	243.00	286.33	599.52	2057.66
12	Total	868.20	707.75	651.28	595.77	1109.85	3932.85

Appendix - 4.2.2

Details of actual revenue/expenditure against budget estimates during 2012-17

(Reference: Paragraph 4.2.12.1)

(₹ in crore)

Year	Particulars	Gross revenue from operations	Power Purchase	Employee Cost	Interest Charges
2012-13	Budget Estimate	791.93	390.64	222.95	127.73
	Actual	559.95	519.51	203.17	136.76
	Variation(<i>shortfall (-)/Excess (+)</i>)	-231.98	128.87	-19.78	9.03
	Percentage of variation	-29	33	-9	7
2013-14	Budget Estimate	1119.40	642.71	240.60	120.08
	Actual	796.46	569.95	194.25	153.57
	Variation(<i>shortfall (-)/Excess (+)</i>)	-322.94	-72.76	-46.35	33.49
	Percentage of variation	-29	-11	-19	28
2014-15	Budget Estimate	1149.86	676.33	221.41	126.88
	Actual	1011.77	711.87	217.33	160.47
	Variation(<i>shortfall (-)/Excess (+)</i>)	-138.09	35.50	-4.08	33.59
	Percentage of variation	-12	5	-2	26
2015-16	Budget Estimate	1162.26	617.90	221.97	145.31
	Actual	1074.40	783.52	250.54	168.65
	Variation(<i>shortfall (-)/Excess (+)</i>)	-87.86	165.62	28.57	23.34
	Percentage of variation	-8	27	13	16
2016-17	Budget Estimate	1300.41	696.67	253.06	161.70
	Actual	1123.78	853.58	278.72	196.93
	Variation(<i>shortfall (-)/Excess (+)</i>)	-176.63	156.91	25.66	35.23
	Percentage of variation	-14	23	10	22

Appendix - 4.2.3

Statements of Actual Capital Expenditure against Budget Estimates during 2012-17

(Reference: Paragraph 4.2.12.2)

(₹ in crore)

Year	CapitalBudget	Actual Expenditure	Variation	Percentage of variation
2012-13	574.00	188.19	-385.81	-67
2013-14	816.00	218.27	-597.73	-73
2014-15	816.00	126.16	-689.84	-85
2015-16	448.40	193.36	-255.04	-57
2016-17	140.00	273.71	133.71	96

Appendix - 4.2.4

Operational performance of MePDCL for five years from 2012-13 to 2016-17

(Reference: Paragraph 4.2.13)

(₹ in crore)

Sl No.	Particulars	2012-13	2013-14	2014-15	2015-16	2016-17 ⁹
1	Income					
(i)	Revenue from Sale of power	446.50	488.53	550.85	655.09	593.65
(ii)	Subsidy & Grants	10.36	14.57	110.16	23.72	22.50
(iii)	Other income [#]	96.71	58.16	74.09	84.21*	114.35
	Total income (i)+(ii)+(iii)	553.57	561.26	735.10	763.02	730.50
2	Sale of power (in MUs¹⁰)					
(i)	Total power purchased	1761.52	1890.53	2091.18	2339.07	2059.04
(ii)	Less: Transmission & distribution (T&D) losses (<i>per cent</i>)	556.56 (32)	508.48 (27)	588.31 (28)	643.29 (28)	593.82 (29)
(iii)	Net power sold including power swapping	1204.96	1382.05	1502.87	1695.78	1465.22
3	Expenditure on distribution of power					
(a)	Fixed cost					
(i)	Employee cost	107.54	93.26	103.93	120.38	132.21
(ii)	Administration and General Expenses	24.03	57.96	76.22	8.27	23.65
(iii)	Depreciation	8.11	11.50	9.96	10.07	15.06
(iv)	Interest and finance charges	33.56	35.68	26.02	34.19	39.06
	Total Fixed cost	173.24	198.40	216.13	172.91	209.98
(b)	Variable cost					
(i)	Purchase of power	441.60	463.34	574.37	613.91	653.15
(ii)	Transmission/Wheeling charges	77.91	106.61	137.50	169.61	200.43
(iii)	Repairs & Maintenance	6.24	4.72	6.11	3.62	9.96
	Total variable cost	525.75	574.67	717.98	787.14	863.54
(c)	Total cost (3(a) +(b))	698.99	773.07	934.11	960.05	1073.52
4	Revenue gap (1 (i) minus 3 (c))	252.49	284.54	383.26	304.96	479.87
5	Realisation (₹ per unit)	3.71	3.53	3.67	3.86	4.05
6	Fixed cost (₹ per unit)	1.44	1.44	1.44	1.02	1.43
7	Variable cost (₹ per unit)	4.36	4.16	4.78	4.64	5.89
8	Total cost (₹ per unit)	5.80	5.59	6.22	5.66	7.33
9	Contribution (₹ per unit)	-0.66	-0.62	-1.11	-0.78	-1.83
10	Profit (+)/Loss (-)(₹ per unit)	-2.10	-2.06	-2.55	-1.80	-3.28
11	Percentage of power purchase cost [#] to total cost	74	74	76	82	80
12	Percentage of Employee cost to total cost	15	12	11	13	12
13	Percentage of Revenue from sale of power to power purchase cost	86	86	77	84	70

Source: Annual Accounts and data furnished by Audited entity

[#]Including meter rent, other charges from consumers etc.

*Includes ₹55.78 crore being amount payable to MePGCL (₹31.79 crore) and to MePTCL (₹23.99 crore) towards power purchase and transmission charges respectively which was treated as doubtful debts in their books of accounts.

[#] Power purchase cost includes cost of purchase of power [(3)(b)(i)] and Transmission/Wheeling charges [(3)(b)(ii)].⁹ Figures for 2016-17 are provisional.¹⁰ Million Units.

Appendix - 4.2.5

Details of truing-up petition for distribution tariff filed before Meghalaya State Electricity Regulatory Commission (MSERC)

(Reference: Paragraph 4.2.14.1)

SIN o.	Year of petition	Due date for filing	Date of filing	Delay in months	Additional revenue approved by MSERC (₹ in crore)	Effective date		
						Due	Actual	Delay in Months
1	2011-12	30.09.2012	09.03.2015	29	85.53	01.04.2013	01.04.2015	24
2			29.05.2015	31	7.35		01.04.2016	36
3			30.05.2016	44	7.35		01.04.2017	48
4	2012-13	30.09.2013	05.01.2016	27	15.33	01.04.2014	01.04.2016	24
5			30.05.2016	32	40.69		01.04.2017	36
6	2013-14	30.09.2014	05.02.2016	16	72.03	01.04.2015	01.04.2016	12
7			30.05.2016	20	91.81		01.04.2017	24
8	2014-15	30.09.2015	05.02.2016	4	16.29	01.04.2016	01.04.2016	0
9			16.01.2017	15	25.83		01.04.2017	12
10	2015-16	30.09.2016	16.01.2017	-	-	-	-	-
11	Less: Adjusted in 2016-17				-45.07	-	-	-
Total					317.14	-	-	-

Source: Tariff Order issued by MSERC

Appendix - 4.2.6
Revenue realisation by MePDCL against the approved ARR
(Reference: Paragraph 4.2.14.3)

(₹ in crore)

Sl No.	Particulars	2012-13	2013-14	2014-15	2015-16	2016-17*
1	Quantum of power approved to be sold by MSERC (in MU)	1592.96	1700.00	1744.00	1641.90	1924.50
2	Actual sale of power by MePDCL within and outside the State including power swapping (in MU)	1204.96	1382.05	1502.87	1695.78	1465.22
3	Less: Power Swapping (in MU)	56.63	125.48	300.53	358.86	373.15
4	Net sale of power (2 - 3)	1148.33	1256.57	1202.34	1336.92	1092.07
5	Shortfall (-) (in MU) (4 - 1)	-444.63	-443.43	-541.66	-304.98	-832.43
6	Revenue to be realised as per tariff approved by MSERC	696.22	745.14	619.63	618.00	696.41
7	Actual revenue realised by MePDCL [@]	421.16	488.53	498.09	548.98	593.64
8	Excess (+)/Shortfall (-) (7 - 6)	-275.06	-256.61	-121.54	-69.02	-102.77

Source: Tariff Order issued by MSERC and Annual Accounts

* Provisional figures

[@] Revenue from sale of power excluding Electricity Duty, Other Operating Income, Revenue Subsidies & Grants, UI sales etc.

Appendix - 4.2.7

Details of RE subsidy claimed/received from GoM during the five years 2012-17

(Reference: Paragraph 4.2.15)

(₹ in crore)

Year	Outstanding at the beginning	Subsidy receivable	Total	Subsidy received from GoM	Balance at the end	Date of submission of claim to GoM
1	2	3	4 (2+3)	5	6 (4-5)	7
2012-13	331.39	129.59	460.98	10.37	450.61	26.04.2016
2013-14	450.61	212.54	663.15	14.57	648.58	16.12.2016
2014-15	648.58	176.29	824.87	17.95	806.92	28.03.2017
2015-16	806.92	178.05	984.97	14.53	970.44	Yet to be submitted.
2016-17	970.44	179.84	1150.28	20.50	1129.78	Yet to be submitted.
Total	-	876.31		77.92	-	-

Source: Records of Audited entity

Appendix - 4.2.8
Billing Efficiency of MePDCL during the five years 2012-17
(Reference: Paragraph 4.2.18)

(₹ in crore)

Sl No.	Particulars	2012-13	2013-14	2014-15	2015-16	2016-17	Aggregate
1	Energy injected (MUs)	1518.61	1560.33	1590.73	1570.78	1443.78	7684.23
2	Energy billed (MUs)	1060.55	1072.59	1040.93	1058.32	972.38	5204.77
3	Billing efficiency* (%)	69.84	68.74	65.44	67.38	67.35	67.73
4	Distribution Loss ^{\$} (%)	30.16	31.26	34.56	32.62	32.65	32.27
5	Loss target fixed by MSERC (%)	26.87	25	24	23	22	24.17@
6	Shortfall (%) (4-5)	3.29	6.26	10.56	9.62	10.65	8.10
7	All India average T&D loss	23.04	21.46	22.77	N.A.	N.A.	-
8	Shortfall (%) (4-7)	7.12	9.80	11.79	N.A.	N.A.	-

Source: Tariff Order issued by MSERC and report of CEA

#Energy injected and energy billed are within the State only.

@ Calculated by averaging the loss targets for five years.

* Billing efficiency = Energy billed/Energy Injected x 100

\$ Distribution loss = (Energy injected- Energy billed)/Energy Injected x 100

Appendix - 4.2.9

Revenue Collection Efficiency of MePDCL during the five years 2012-17

(Reference: Paragraph 4.2.19)

(₹ in crore)

Year	Receivables at the beginning*	Revenue billed during the year*	Total (2)+(3)	Revenue collected (4) - (6)	Receivables at the end of the year*	Percentage of revenue collection (5)/(4) x100	MSERC Target (per cent)	Shortfall (per cent) (8)-(7)
1	2	3	4	5	6	7	8	9
2012-13	232.77	412.88	645.65	383.89	261.76	59.46	98.0	38.54
2013-14	261.76	440.20	701.96	483.03	218.93	68.81	98.5	29.69
2014-15	218.93	488.04	706.97	473.71	233.26	67.01	99.0	31.99
2015-16	233.26	530.88	764.14	493.94	270.20	64.64	99.5	34.86
2016-17 [@]	270.20	527.81	798.01	479.80	318.21	60.12	99.5	39.38
Total	-	2399.81	-	2314.37	-	-	-	-

Source: Tariff Order issued by MSERC and Annual Accounts

*As per final accounts figures, excluding Delayed Payment Charges, UI sale, Sale to Assam and Electricity Duty

[@] Provisional figures

Appendix - 4.2.10
Amount pending due to litigation as on 31 March 2017
(Reference: Paragraph 4.2.20.2)

Sl No.	Name of Consumer	Outstanding as on March 2017 (₹ in crore)	Status of Consumer	Remarks
1	Sai Parakash Alloys	42.26	Live	Litigation ongoing since 2014. MePDCL proposed (October 2016) to the High Court that it would try to settle the matter amicably outside the Court within four weeks but was yet to come to any agreement for settlement with the consumer (July 2017).
2	JUD Cements	18.86	Live	Litigation ongoing since 2015 and in process of withdrawal. Repayment of outstanding dues in instalments as per out of court agreement signed in February 2017 is in progress (July 2017).
3	Meghalaya Sovalspat	7.14	Disconnected in July 2007	Litigation ongoing since 2011
4	KamakshiI spat	4.47	Live	Litigation disposed in July 2015 with Court instructions to work out settlement formula mutually within three months. However, MePDCL and the consumer were yet to arrive at any mutual agreement as yet (July 2017).
5	Gita Ferro Alloys	1.51	Disconnected in September 2007	Litigation ongoing since 2011
6	Anirudha Steel	0.35	Disconnected in August 2009	Litigation ongoing since 2013
Total		74.59		

Appendix - 4.2.11

Outstanding from Government Departments as on March 2017

(Reference: Paragraph 4.2.20.3)

Sl No	Department	Amount Due (₹ in crore)
1	Public Health Engineering	21.66
2	Industries	15.64
3	Health	3.62
4	Police	1.89
5	Secretariat Administrative Department	1.23
6	Sports & Youth Affairs	0.93
7	Community & Rural Development	0.77
8	Veterinary	0.64
9	Agriculture	0.55
10	General Administrative Department	0.49
11	Public Works Department	0.39
12	State Transport Authority	0.34
13	Deputy Commissioner	0.28
14	Shillong Municipal Board	0.26
15	Legislative Assembly	0.26
16	Forest	0.25
17	Jails	0.22
18	Education	0.19
19	Governor's Secretariat	0.17
20	Home	0.12
Total		49.90

Appendix - 4.2.12**Details of Internal Audits conducted for MePDCL Revenue Divisions****(Reference: Paragraph 4.2.34.3)**

SINo.	Division	Dates of Audit	Period covered
1	Shillong Revenue Division	20.04.2016 to 19.09.2016	Up to March 2016
2	Western Revenue Division	28.09.2016 to 10.02.2017	Up to March 2016
3	Jowai Revenue Division	08.08.2014 to 01.10.2014	Up to March 2014
4	Central Revenue Division	27.04.2016 to 26.05.2017	Up to March 2016
5	East Garo Hills Distribution Division	26.08.2009 to 24.09.2009	Up to March 2009
6	West Garo Hills Distribution Division	30.06.2011 to 02.08.2011	Up to March 2011
7	Tura Distribution Division	14.06.2011 to 29.06.2011	Up to March 2011
8	Garo Hills Revenue Division	05.01.2010 to 27.01.2010	Up to March 2009
9	East Garo Hills Revenue Division	15.09.2008 to 25.09.2008	Up to March 2008

Source: Data furnished by Audited entity

Appendix - 4.3.1

Interest and Damages Levied by EPFO

(Reference: Paragraph 4.4)

(₹ in lakh)

Order	Damages	Interest	Total
Order dated 5 December 2013	3.34	4.46	7.80
Order dated 20 March 2014	1.03	1.17	2.20
Order dated 29 September 2015	2.12	1.35	3.47
Order dated 7 January 2016	28.56	16.81	45.37
Total	35.05	23.79	58.84

Appendix - 4.3.2

**Details of Payment - Interest and Damages Levied by EPFO as given
in Appendix 4.3.1**

(Reference: Paragraph 4.4)

(Amount in ₹)

Sl No	Month	Amount
1	January 2014	2,60,111
2	February 2014	2,60,111
3	March 2014	2,60,114
4	April 2014	73,310
5	May 2014	73,310
6	June 2014	73,305
7	October 2015	1,15,679
8	November 2015	1,15,679
9	December 2015	1,15,679
10	April 2016	4,53,741
11	May 2016	4,53,741
12	June 2016	4,53,741
13	July 2016	4,53,741
14	August 2016	4,53,741
15	September 2016	4,53,741
16	October 2016	4,53,741
17	November 2016	4,53,741
18	December 2016	4,53,741
19	January 2017	4,53,741
	Total	58,84,708

