

APPENDICES

Appendix 1.1 (Reference : Paragraph 1.7.1; Page : 8) Department-wise outstanding Inspection Reports/Paragraphs issued up to December 2016 but outstanding as on 30 June 2017																
Sr. No.	Name of the Department		Upto 2011-12		2012-13		2013-14		2014-15		2015-16		2016-17		Total	
			IR	PARA	IR	PARA	IR	PARA	IR	PARA	IR	PARA	IR	PARA	IR	PARA
1	Agriculture, Animal Husbandry, Dairy Development and Fisheries	Nagpur	80	218	57	212	43	136	47	156	29	80	11	26	267	828
		Mumbai	170	347	4	10	20	64	16	52	13	63	12	64	235	600
		Total	250	565	61	222	63	200	63	208	42	143	23	90	502	1428
2	Co-operation and Textile	Nagpur	5	7	2	2	10	36	28	69	18	32	0	0	63	146
		Mumbai	127	289	3	10	7	44	2	6	5	25	5	34	149	408
		Total	132	296	5	12	17	80	30	75	23	57	5	34	212	554
3	Industry, Energy and Labour	Nagpur	3	11	1	7	1	4	4	15	6	37	2	12	17	86
		Mumbai	33	68	6	23	4	20	6	46	4	17	5	26	58	200
		Total	36	79	7	30	5	24	10	61	10	54	7	38	75	286
4	Public Works	Nagpur	23	83	6	16	41	241	30	149	26	97	19	70	145	656
		Mumbai	186	228	22	37	29	123	37	157	27	221	34	272	335	1038
		Total	209	311	28	53	70	364	67	306	53	318	53	342	480	1694
5	Tourism & Cultural Affairs	Nagpur	0	0	0	0	2	9	0	0	0	0	2	9	4	18
		Mumbai	14	40	0	0	1	7	1	11	2	9	1	6	19	73
		Total	14	40	0	0	3	16	1	11	2	9	3	15	23	91
6	Water Resources	Nagpur	59	182	55	184	31	129	51	235	68	252	33	105	297	1087
		Mumbai	67	157	28	165	0	0	0	0	7	43	4	35	106	400
		Total	126	339	83	349	31	129	51	235	75	295	37	140	403	1487
7	Forest	Nagpur	28	70	12	54	12	41	17	57	13	41	5	20	87	283
		Mumbai	85	131	11	60	2	12	3	20	4	23	2	21	107	267
		Total	113	201	23	114	14	53	20	77	17	64	7	41	194	550
Grand Total			880	1831	207	780	203	866	242	973	222	940	135	700	1889	6090

Appendix 1.2 <i>(Reference Paragraph 1.7.3 : Page:9)</i> Statement showing number of paragraphs/reviews in respect of which Government explanatory memoranda (UORs) had not been received								
Sr. No.	Name of the Department	Upto 2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
Economic Sector								
1	Agriculture, Animal Husbandry, Dairy Development and Fisheries	03	--	--	--	--	01	04
2	Public Works	--	--	01	--	04	--	05
3	Forest	01	--	--	--	--	--	01
4	Tourism and Cultural Affairs	--	--	--	--	--	--	--
5	Water Resources	01	--	03	01	03	--	08
6	Industries, energy and Labour	--	--	--	--	--	--	--
7	Food, Civil Supplies and Consumer Protection	--	--	--	--	01	--	01
8	Co-operation, Marketing and Textile	--	--	--	--	--	--	--
	Total	05	--	04	01	08	01	19

Appendix 1.3 <i>(Reference : Paragraph 1.7.3: Page: 9)</i> Department wise position of PAC recommendations on which Action Taken Notes were awaited													
Sr. No.	Name of the Department	1985-86 to 2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
1	Agriculture, Animal Husbandry, Dairy Development & Fisheries	23	12	--	02	02	--	--	--	--	--	--	39
2	Public Works	16	--	02	12	04	--	--	--	49	--	--	83
3	Forest	--	--	01	--	--	--	--	--	--	--	--	01
4	Tourism and Cultural Affairs	--	--	--	--	--	--	--	--	--	--	--	--
5	Water Resources	37	06	--	07	06	--	--	--	26	--	--	82
6	Co-operation and Textile	04	--	--	--	02	--	--	--	--	--	--	06
7	Industries, Energy and Labour	21	--	--	--	--	--	--	--	12	--	--	33
	Total	101	18	03	21	14	--	--	--	87	--	--	244

Appendix 2.1.1 <i>(Reference: Paragraph 2.1.6 and 2.1.7; Page : 14 and 17)</i> Statement showing the component wise balance cost as of March 2017 <i>(₹ in crore)</i>							
Sr. No.	Name of component	Sanctioned as per 2 nd RAA (CSR 2005-06)	CWC Sanctioned (price level 2007-08)	Sanctioned as per 3 rd RAA (CSR 2012-13)	Excess/Saving (compared with 2 nd RAA)	Total expenditure as of March 2017	Balance cost
1	Head work	2060.93	2149.33	4794.56	2733.63	3515.50	1279.06
2	RBC	1134.40	2139.03	4937.98	3803.58	2951.67	1986.32
3	LBC	228.23	347.91	662.36	434.13	402.47	259.88
4	Asolamendha Tank	505.24	656.06	1796.48	1291.24	306.44	1490.04
5	Tekepar LIS	84.83	83.34	80.81	(-) 4.02	84.96	(-) 4.15
6	Ambhora LIS	188.10	216.96	341.04	152.94	330.53	10.51
7	Mokhaburdi LIS	418.78	855.02	2577.19	2158.41	1157.08	1420.11
8	Nerala LIS	443.26	517.04	1276.38	833.12	511.74	764.64
9	Gosi LIS	39.00	77.35	187.59	148.59	3.51	184.08
10	Akot LIS	4.99	6.77	18.76	13.77	0.12	18.64
11	Pauni LIS	0	0	128.23	128.23	0	128.23
12	Sheli LIS	0	0	149.87	149.87	0	149.87
13	Shivnala LIS	0	0	127.35	127.35	0	127.35
	Total works	5107.76	7048.81	17078.60	11970.84	9264.02	7814.58
	Indirect charges	551.33	729.04	1415.97	864.64	448.07	967.89
	Total cost	5659.09	7777.85	18494.57	12835.48	9712.09	8782.47

Appendix 2.1.2

(Reference: Paragraph 2.1.8.8; Page :27)

Statement showing the insurance charges included in the estimates

(₹ in crore)

Sr. No.	Agreement No.	Name of contractor	Name of work	Tender cost	1% insurance charges loaded	Insurance charges actually paid	Last RA bill No. & amount paid	Excess payment
1	B-1/9 of 2009-10	M/s Srinivasa Construction Co. & R Balarami Reddy & Co. (JV)	Construction of earthwork, structures and lining in Wadala Branch canal of Mokhabardi LIS	187.19	1.87	0.58 (0.31%)	15 th RA bill 107.46	1.29
2	B-1/12 of 2009-10	M/s M.G. Bhangdiya, Nagpur	Construction of earthwork, structures and lining in Navtala, Metapar Branch canal and Chikhalpur sub-branch canal of Mokhabardi LIS	174.62	1.74	0.38 (0.22%)	14 th and Final bill 227.99	1.36
3	B-1/6 of 2010-11	M/s Saibaba Construction (JV)	Construction of Earth work and Structures of Minor No. 1L its Sub-minor & Minor No. 2 L of Dy.-2L of B-1 Branch Canal	21.71	0.21	0.06 (0.28%)	15 th RA bill 20.65	0.15
							Total	2.80

Appendix 2.1.3 (Reference: Paragraph 2.1.11.1: Page : 32) Statement showing the inspection of sub-divisions						
Sr. No	Name of the divisions	No. of sub divisions	Total number of times sub divisions to be inspected in 5 years (2012-13 to 2016-17)	Actual number of times sub divisions inspected	Shortfalls in Inspection of Sub division	Shortfall (in per cent)
1	EE, Gosikhurd Lift Irrigation Division, Ambadi	6	30	24	6	20
2	EE, Rehabilitation Division Ambadi	4	20	0	20	100
3	EE, Ambhora Lift Irrigation Division, Bhiwapur	4	20	9	11	55
4	EE, RBC Division, Bramhapuri	5	25	20	5	20
5	EE, Asolamendha Project Renovation Division, Nagbhid	7	35	20	15	43
6	EE, Rehabilitation Division, Nagpur	5	25	5	20	80
7	EE, Dam Division, Wahi (Pauni)	4	20	0	20	100
8	EE, LBC Division, Wahi (Pauni)	4	20	12	8	40
9	EE, RBC Division No. 1, Wahi (Pauni)	3	15	0	15	100
Source : Information furnished by the divisions						

Appendix 3.2.1

(Reference: Paragraph 3.2.2.5; Page : 55)

Statement showing execution of original works from Repair & Maintenance funds

(₹ in crore)

Sr. No.	Name of division	Name of work	Expenditure incurred	Division's Reply
1	EE, PW (EGS) Division, Ahmednagar	STBT ¹ to Ahmednagar city Bypass Road SH-58 (Part Arangaon to Walunj) including junction improvement km 22/140 to 25/700 Taluka and Dist. Ahmednagar	3.67	The previous work of bypass road was not completed fully. Being the diversion road to Ahmednagar city, heavy traffic was diverted resulted in damaged road. Thus, the repairs of the road were executed under FDR.
2		STBT to Ahmednagar City Bye pass Road SH-58 (Part Arangaon to Walunj) including junction improvement km 25/700 to 29/290	4.71	
3	EE, PW Division No 2, Thane	Construction of concrete pavement road with widening of Mokhada-Kasara-Dolkhamb-Tokawada-Vaishakhare-Mhasa Road (SH-78) km 86/250 to 86/450, 90/850 to 91/150, 118/100 to 118/500, 121/250 to 121/650, 126/950 to 127/950 Dist. Thane	4.65*	Roads having heavy traffic get damaged frequently and also due to drainage problem, the work was taken up.
4	EE, PW Division, Solapur	Special repairs to Barshi-Solapur Road SH 204 km 2/200 to 6/200 Taluka Barshi, Dist-Solapur	1.17	The bridge was constructed but approach road was absent hence executed.
5	EE, PW Division, Miraj	SR to Salgare-Belanki-Shirpur-Mallewadi-Takali-Miraj Road SH 153 km 137/00 to 138/500, 142/00 to 147/500 and 150/700 to 151/500 (Part I)	2.99	To match the road width the work was executed.
6		SR to Salgare-Belanki	2.77	
		Shipur-Mallewadi-Takali-Miraj Road SH 153 km 151/500 to 159/500 (Part II)		
7		SR to Salgare-Belanki-Shipur-Mallewadi-Takali-Miraj Road SH 153 km 159/500 to 164/500 (Part III)	1.72	
8		FDR to Wangi-Ambak-Devrashtre Road Chainage km 28/800 to 29/800	0.20	To match the two chainages of road the work was executed.
9		FDR to Wangi-Ambak-Devrashtre Road km 29/800 to 30/800	0.17	

¹ Strengthening and bituminous treatment

Appendix 3.2.1 Cont.....

(₹ in crore)

10	EE, Division, Gondia	PW	Improvement to Sironcha-Ashti-Wadsa-Kohmara road SH 276 (MSH-11) in km 250/800 to 268/900	5.82	Scope of work was sanctioned by CE.
11	EE, Division, Wardha	PW	Construction of Minor Bridge at Ch 13/300 on Anji-Virul road, SH-255	0.15	Original CD work was completely washed away due to floods. Hence Slab culvert was constructed.
12			Widening and improvement to Hingani-Seloo-Sukali-Waghala-Madani-Sonegaon-Alipur-Sirasgaon-Wadner to join NH-7 (SH-321) from km 48/600 to 49/800, Taluka Wardha	1.04	Works were sanctioned by GoM
13			Widening and improvement to Arvi-Wardha-Ralegaon (SH-267) from km 79/00 to 81/500, Taluka Hinganghat, Dist Wardha	0.79	
14			Widening and improvement to Arvi-Wardha-Ralegaon (SH-267) from km 81/500 to 84/00, Taluka Hinganghat, Dist Wardha	0.64	
Total				30.49	
<i>Note: * Division had not paid Contractors' bills</i>					

Appendix 3.2.2 <i>(Reference: Paragraph 3.2.3.1; Page : 56)</i> Statement showing works awarded to single bidder (₹ in crore)			
Sr. No.	Name of Division	Name of work	Tendered cost
1	EE, PW Division, Shahada	F.D.R. to Molgi-Dab-Akkalkuwa Road, SH-3, km 9/370 to 10/500 & 14/00 to 18/200, 22/00 to 25/500 and construction of protection wall chainage 9/370 to 25/00, Tal. Akkalkuwa, Dist. Nandurbar	2.43
2		F.D.R. to Songir-Dondaicha-Shahada-Dhadgaon-Molgi-Vadfali Road MSH-1, km.76/500 to 199/700 (Section-2, km.152/600 & 159/600 to 163/600), Taluka Dhadgaon, Dist. Nandurbar	1.62
3		Constructing slab drains, Dhapa drains & Protection wall on State Border to Roshmal(kh)-Dhadgaon Kothar Taloda Road MSH-8, km 7/00 to 55/00 (Section-2, km 13/00 to 16/00 & 17/00 to 20/00 Ghat section length), Taluka Dhadgaon, Dist. Nandurbar	1.61
4	EE, PW Division, Satara	Belhe Shikrapur Jejuri Lonand Wathar Satara Road SH-117, km 184/200- Repairs to retaining wall and approach road of Arale Bridge across Krishna River, Taluka and District Satara	1.36
5	EE, PW Division, Solapur	Improvement to Sangola Pandharpur Shetphal Kurduwadi Road SH-210, km 53/600 to 53/800, 54/600 to 54/800, 58/00 to 58/200, 64/200 to 64/600, Taluka Mohol	0.42
6		Improvement to Madha Angar Yawali Road SH-202, km 55/200 to 56/600, Taluka Mohol, Dist. Solapur	0.42
7		Improvement to Madha Vairag Road SH-203, km 6/600 to 7/100, Taluka Madha, Dist. Solapur	0.17
8	EE, PW Division, Miraj	Special Repairs to Salgare Belanki Shipur Mallewadi Takali Miraj Road SH-153, km 151/500 to 159/500 (Part-II), Taluka Miraj,	2.84
9	EE, PW Division, Bhandara	S.T.B.T. to Tumsar Sihora Rampayali Road SH-271, km 106/500 to 107/500, Taluka Tumsar, Dist. Bhandara	0.80
10	EE, PW Division, Wardha	Improvement to Nchangaon Deoli Waigaon Hinganghat Nandori Washi Kora Road SH-322, km 72/500 to 78/600	1.57
11		S.T.B.T. to Arvi Wardha Waigaon Ralegao Road SH-267, km 26/00 to 29/00, Taluka Wardha, Dist. Wardha	1.10
12	EE, PW Division, Thane	Construction of concrete pavement road with widening of Mokhada-Kasara-Dolkhamb-Tokawade-Vaishakhare-Mhasa Road (SH-78), km 86/250 to 86/450, 90/850 to 91/150, 118/100 to 118/500, 121/250 to 121/650, 126/950 to 127/950, Taluka Murbad, Dist. Thane	4.50
	Total		18.84

Appendix 3.3.1*(Reference: Paragraph 3.3; Page 67)***Statement showing selected cluster-wise based on maximum expenditure in the district**

Name of Cluster	Name of districts	Crops
Konkan	Thane, Raigad, Ratnagiri and Sindhudurg	Mango, Cashew, Banana, Sapota, Spices and Flowers
Western Ghat	Pune, Solapur, Satara, Sangli, Kolhapur, Nashik, Ahmednagar, Dhule, Nandurbar and Jalgaon	Pomegranate, Cashew, Kagzilime, Guava, Grapes, Banana, Strawberry, Flower crops, Species and Medicinal plants in addition to Fig for Nashik, Ahmednagar and Pune district.
Marathwada	Aurangabad, Beed, Jalna, Latur, Nanded, Parbhani, Osmanabad and Hingoli	Mango, Gooseberry, Sweet Orange, Papaya, Guava, Custard Apple, Banana, Grapes, Pomegranate, Flower crops, Medicinal and Aromatic plants. In addition to this Fig for Latur and Aurangabad, Kagzilime and Sapota for Osmanabad and Hingoli Districts are included. (Guava, Medicinal and Aromatic plants, Spices not for Osmanabad and Custard apple, Flowers, Banana, Grapes and Pomegranate not for Hingoli Districts).
Vidarbha	Amravati, Akola, Buldhana, Yavatmal, Washim, Wardha and Nagpur	Orange, Mango, Gooseberry, Custard apple, Kagzilime, Papaya, Banana, Sweet orange, Grapes, Flower crops, Medicinal and Aromatic plants. For Nagpur district Banana, Sweet Orange, Papaya and Grapes are not included.
	Chadrapur, Gadchiroli and Gondia	Mango, Cashew, Sapota, Pomegranate, Gooseberry, Custard apple, Banana, Flowers, Spices, Medicinal and Aromatic plants.
	Bhandara	Mango, Banana, Flowers and Spices.