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# Appendices

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## Appendix - 1.1

(Reference to paragraph 1.3 page 3)

Statement showing district-wise and department-wise devolution of funds to PRIs during 2016-17

(₹ in lakh)

S.No.	Name of the District	Animal Husbandry Department	Backward Classes Welfare Department	Fisheries Department	Total
1	Adilabad	65.70	0	429.90	495.60
2	Karimnagar	0	0	0	0
3	Khammam	0	0	286.84	286.84
4	Mahabubnagar	0	0	537.18	537.18
5	Medak	0	0	76.44	76.44
6	Nalgonda	0	0	0	0
7	Nizamabad	0	0	0	0
8	Rangareddy	0	0.20	0	0.20
9	Warangal	0	0	0	0
	<b>Total</b>	<b>65.70</b>	<b>0.20</b>	<b>1,330.36</b>	<b>1,396.26</b>

Source: Information furnished by CPR&amp;RE

## Appendix - 2.1

(Reference to paragraph 2.1.3 page 14)

Statement showing the list of Gram Panchayats selected for detailed compliance audit on 'Land Management in Panchayat Raj Institutions'

District	Gram Panchayats
<b>Adilabad</b>	Jainath, Gudipet, Narsingapur, Basar, Anukunta and Battisavargaoan
<b>Karimnagar</b>	Chelpur, Kurikyala, Thimmapur, Nusthulapur, Chintakunta, Rekurthy, Thadoor, Baddenapally, Kamanpur and Velichala
<b>Khammam</b>	Kusumanchi, Sivai Gudem, Lakshmi Puram, Konijerla, Gundratimadugu, Arempula, Singareni, Lakshmiapuram(B), Sujathanagar and Tallada
<b>Nizamabad</b>	Adloor, Borgaon, Perkit, Jangampally, Narasnapally, Pangra, Devanpally, Bhiknoor, Nadipally and Rameshwarpally
<b>Rangareddy</b>	Adibatla, Aushapur, Gundla Pochampally, Kismatpur, Kondakal, Kongara Kalan, Korremula, Mangalpally, Mokila and Shankerpally

**Appendix - 4.1**

**(Reference to paragraph 4.7.3 page 67)**

**Statement showing the list of test-checked works of Storm Water Drains**

S.No.	Name of the Work	Name of the Scheme	Estimated cost (₹in crore)	Expenditure as of July 2017 (₹in crore)	Status of work
1	Construction of RCC retaining wall from Km 5.875 to Km 6.030 & from Km 6.095 to Km 6.175 (155+80=235 m) on Balkapurnala (MN4)	JNNURM	2.30	2.05	Completed
2	Investigation, Surveying, Design, preparation of detailed estimates and execution of construction of RCC retaining wall Shobhana Colony to Minor Bridge at Fathenagar (both sides) on Kukatpallynala (EPC) System	JNNURM	14.58	14.63	Completed
3	Investigation, Survey, Design preparation of details estimates and execution of improvements for Balkapurnala by constructing Retaining walls	JNNURM	17.58	19.34	Completed
4	Remodelling of Moghalkana for Balance Length	13th FC	2.47	1.76	Completed
5	Proposed construction of RCC storm water drain at Uttamnagar RUB	GHMC	0.82	0.28	Completed
6	Reconstruction of Storm Water Drain within the premises of AP Dairy Development Cooperative Federation Limited (APDDCFL)	GHMC	0.19	0.12	Completed
7	Construction of RCC retaining wall for length of 450m at satyanagar on Hussain Sagar Surplus nala	JNNURM	3.00	1.79	In Progress
8	Construction of Storm water Drain from Patancheruvu to Gangaram Cheruvu in Serilingampally Circle ( from Node N-83 to N-86)	13th FC	9.95	7.42	In Progress
9	Construction of SWD from Kalanikethan to River Musi	13th FC	9.97	9.07	In Progress
10	Remodelling murkinala (P9) from Ch:4,235 to 4,996 (1,522m) at Uppuguda Durdana Hotel and Shivajinagar	13th FC	9.70	7.59	In Progress
11	Remodelling of Picket Nala from SP Road to Minister Road	GHMC	3.98	1.08	In Progress

S.No.	Name of the Work	Name of the Scheme	Estimated cost (₹in crore)	Expenditure as of July 2017 (₹in crore)	Status of work
12	Improvement to Storm water drain (SWD) at Gandhinagar nala, Zone II	JNNURM	8.50	6.85	Stopped
13	Investigation, Surveying, Design preparation of detailed estimates and execution of construction of RCC retaining wall channelisation of Gurram Cheruvu nala P8 from Ch.7.687 KM to 7.917 KM and from 8.015 to 10.89 on Murkinala (KS5) (P11 & P12)	JNNURM	27.99	7.96	Stopped
14	Remodelling of Murkinala (P-12) at Yakutpura Railway station	JNNURM	7.00	1.41	Stopped
15	Improvement to SWD of Yousufgudanala, Zone-I	JNNURM	19.50	3.72	Stopped
16	Construction of Storm water drain of Banjara Hills nala for a length of 2460m funded under JNNURM	JNNURM	11.50	3.38	Stopped
17	Improvement of SWD of Kalasigudanala (Reach IV)	JNNURM	3.40	1.70	Stopped
18	Investigation, Surveying, Design preparation of detailed estimates and execution of construction of RCC retaining wall channelisation of Gurram Cheruvunala P8 (from Ch.1.39 Km to 2.37 Km) on Murkinala P9 from Km 2.91 to Km 5.91 on Murkinala	JNNURM	34.11	8.98	Stopped
19	Improvement of Storm water drain Panjagutta Nala (MN11)	JNNURM	5.30	1.37	Stopped
20	Improvement of SWD at Yellareddyguda Nala in Zone-I	JNNURM	13.70	0.87	Stopped
21	Improvement to SWD at Dandu Mansion Nala Zone-II	JNNURM	8.40	1.19	Stopped
22	Manufacturing and jacking of precast RCC NP4 Class socket and spigot pipe of 2000 mm ID with M35 concrete including construction of drive pits of suitable size by pipe jacking technique for improvement of storm water drain near Swarna Jayanthi Complex, SR Nagar, Yousufguda Nala	JNNURM	2.22	1.88	Stopped

S.No.	Name of the Work	Name of the Scheme	Estimated cost (₹in crore)	Expenditure as of July 2017 (₹in crore)	Status of work
23	Investigation surveying designing and preparation of details estimates and execution of construction of RCC retaining wall at different stretches on both sides of Kukatpallynala for a length of 900m funded under JNNURM	GHMC	4.16	1.95	Stopped
24	Construction of SWD from Qayamnagar to ESI river in Rajendranagar circle	GHMC	7.50	7.02	Stopped
	<b>Total</b>		<b>227.82</b>	<b>113.41</b>	

Source: Records of GHMC

#### Appendix - 4.2

(Reference to paragraph 4.7.3 page 67)

#### Statement showing the significant findings on the test-checked Storm Water Drain works

S.No.	Details of work	Extent of work done (in meters)	Expenditure (₹ in crore)	Status of work
1	'Improvement of Storm water drain at Yellareddygudanala in Zone-I' entrusted (November 2010) for ₹ 13.75 crore with a stipulation for completion by May 2011.	230 m out of 2894m (8 per cent)	0.87	Stopped
2	'Improvement to Storm water drain at Dandu Mansion Nala Zone-II' entrusted (August 2010) for ₹ 8.02 crore with a stipulation for completion by February 2011.	830m out of 5791m (14 per cent)	1.19	Stopped
3	'Improvement to Storm water drain at Yousufgudanala Zone-I' entrusted (November 2010) for ₹ 19.53 crore with a stipulation for completion by May 2011.	625m out of 3960 (16 per cent)	3.72	Stopped
4	'Remodelling of Murkinala at Yakutpura Railway station' entrusted (March 2013) for ₹ 6.79 crore with a stipulation for completion by December 2013.	250m out of 910m (28 per cent)	1.41	Stopped
5	'Improvement of Storm water drain Panjagutta Nala' entrusted (July 2012) for ₹ 4.60 crore with a stipulation for completion by March 2013	360m out of 794m (45 per cent)	1.37	Stopped

S.No.	Details of work	Extent of work done (in meters)	Expenditure (₹ in crore)	Status of work
6	'Improvement to Storm water drain at Gandhinagar nala, Zone –II' entrusted (June 2010) for ₹ 8.04 crore with a stipulation for completion by December 2010.	1206m out of 2280m (53 per cent)	7.32	Stopped
7	'Improvement of Storm water drain of Kalasiguda nala <sup>242</sup> 'entrusted (August 2013) for ₹ 3.03 crore with a stipulation for completion by August 2014.	383m out of 570m (67 per cent)	1.70	Stopped
8	'Construction of Storm water drain <sup>243</sup> in Rajendranagar circle' entrusted (April 2015) for ₹ 5.96 crore with a stipulation for completion by April 2016.	874m out of 1537m (57 per cent)	7.02	Stopped
9	'Construction of RCC <sup>244</sup> retaining wall <sup>245</sup> for length of 450m at satyanagar on Hussain Sagar Surplus nala' entrusted (June 2012) for ₹ 2.90 crore with a stipulation for completion by December 2012.	309m out of 450m (69 per cent)	1.79	In progress
10	'Storm water drain from Kalaniketan to River Musi for a length of 1,500 m' entrusted (March 2014) for ₹ 9.13 crore with a stipulation for completion by June 2015.	1076m out of 1500m (72 per cent)	9.07	In progress
11	'Remodelling murkinala <sup>246</sup> at Uppuguda Durdana Hotel and Shivajinagar entrusted (August 2014) for ₹ 9.11 crore with a stipulation for completion by August 2015	1206m out of 1522m (79 per cent)	7.59	In progress

Source: Records of GHMC .

<sup>242</sup> Reach IV

<sup>243</sup> from Qayamnagar to ESI river

<sup>244</sup> Reinforced Cement Concrete

<sup>245</sup> km 7.693/7.365 to km 7.918/7.590

<sup>246</sup> (P9) from Ch:4,235 to 4,996 (1,522m)

