

## Annexe-I

(Referred to in paragraph no. 2.1.2.3)

## Inordinate delay in establishment of Marine Operational Centers

Sl. No.	Name of the MOC	Date of selection of site	Estimated cost (₹ in lakh)	Present status
1	Havelock	Land not allotted	--	Site for MOC though initially finalized in September 2011 was not allotted to the Department. The reason for non-allotment was not available on records. Department made no correspondence till February 2015 and finally applied for allotment of land only in April 2017. The matter is pending with land authorities.
2	Campbell Bay	February 2012	-	Department took more than a year (May 2013 to August 2014) to apply for CRZ clearance after being informed by APWD of the requirement. It also took nine months (May 2015 to March 2016) for taking administrative approval for conducting Rapid Environmental Impact Assessment (REIA) study. The CRZ clearance has not yet been obtained.
3	Pongi Balu	January 2013	58.78	Department decided (March 2012) to utilise two abandoned buildings of Port Management Board (PMB) for which PMB gave in principle approval. However, the department took 33 months to seek permission for demolishing the buildings, which was given only in February 2017. The department was yet to apply for required forest clearance (November 2017) and demolition of existing structures awaited.
4	Diglipur	January 2016	189.28	The initial site which was identified in November 2011 was later changed in October 2012. However, in January 2016 it was decided to revert to the initial site as the second site was located at a distant location in a dense forest. The work of MOC is at tendering stage at present. Final site selection in January 2016. The work is under tendering.
5	Interview Island	November 2011	49.97	Construction of MOC has been delayed as the site selected in November 2011 was located in a reserve forest. Further, site inspection and preparation of estimates by APWD has been delayed due to remoteness of the site. Audit noticed that preparatory work at site was not pursued adequately by APWD after identification of site. The work of MOC is at tendering stage at present.
6	Haddo, Port Blair	September 2011	350.00	Department requested APWD (June 2013) to provide estimate without specifying availability of funds in terms of approval of Ministry for the MOCs. Hence, Department had to obtain approval of additional amount which took 22 months (October 2013 to October 2015) to obtain. No reasons for the time taken were found on record. The MOC at Haddo is at tendering stage.
7	East island	November 2011	47.03	In the case of MOC's at East Island and Hutbay, Police Department requested (September 2012, December 2012) APWD to provide estimate without specifying the amount approved by the Ministry for the work. APWD thus, provided estimates which exceeded the
8	Hutbay	December 2012	115.44	

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				expenditure limit approved by the Ministry. This necessitated further revision in the estimates for the two MOCs (March 2017 and April 2016) leading to delay in construction of the MOCs. In case of MOC at East Island a/a & e/s is still awaited and MOC at Hutbay is at tendering stage.
9	Nancowry	February 2012	28.29	Site was in an area prone to water logging. Estimates prepared were revised two times i.e. in September 2013 and January 2016 and fresh estimates are still under preparation.

## Annexe-II

*(Referred to in paragraph no. 2.1.4)*

### Milestones for various activities in the scheme

Date of signing of Agreement <b>-06.07.2010</b>	Milestone/Deliverables	Timelines
	Preparation and submission of draft DPR and Project Implementation and Monitoring Plan (PIM) & on acceptance of the same by the competent authority.	10Weeks (13.09.10)
	Submission of Final DPR and RFP & on acceptance of the same by the competent authority.	14 Weeks (11.10.10)
	Assist in floating RFP after approval from MHA/SCRB.	16Weeks (25.10.10)
	Submission of technical evaluation report & on acceptance of the same by the competent authority.	22 Weeks (06.12.10)
	Submission of Draft contract & on acceptance of the same by the competent authority.	24 Weeks (20.12.10)

### SI

Date of signing of Agreement- <b>17.05.12</b>	Milestone	Deliverables	Timelines
		Deployment of resources	
	Go-Live in Pilot Location	Customization of CAS State, development of new modules and integration with CAS (State) provided by NCRB	Month-6 (16.11.12)
		Data digitisation	
		Installation and commissioning of Network Infrastructure at Pilot Location	
		Go-Live in Pilot Location	
	Go-Live Readiness in Phase-I Location	Improvement in CAS State if required based on feedback from Pilot Locations	Month-7 (16.12.12)
		Data digitisation at other Phase-I locations	
		Installation and commissioning of Hardware at other Phase-I Locations	
	Go-Live in Phase-I Location	Site Go-Live at other Phase-I locations	Month-8 (16.01.12)
	Go-Live Readiness in Phase-II Location	Data digitisation in Phase-II locations	Month-11 (16.01.12)
		Installation and commissioning of hardware at other Phase-II Locations	
		Capacity building Activities at Phase-II Locations	
	Go-Live in Phase-II Location	Site Go-Live at other Phase-II locations	Month-12 (16.05.13)

**SPMU**

Date of signing of Agreement-	Payment Milestones	Deliverables	Timelines
<b>09.10.2012</b>	Commissioning of hardware for Police Stations and Higher Offices	The timelines/ deliverables of SPMU were to be reckoned with reference to deliverables of SI	
	Networking Solution		
	Data digitisation completion		
	Quarterly payments for 3 years		

## Annexe-III

(Referred to in paragraph no. 2.12.1)

The allocation and category wise distribution of Rice and other commodities under TPDS and under NFSA with effect from 01 August 2015 is given in below:

Commodities	Entitlement under Targeted Public Distribution System	Entitlement after introduction of National Food Security Act
Rice	AP <sup>1</sup> - 10 Kgs per person per month at free of cost	AP - 10 Kgs per person per month at free of cost*
	AAY <sup>2</sup> - 35 Kgs per month per household @ ₹ three per Kg	AAY - 35 Kgs per month per household @ ₹ three per Kg
	BPL <sup>3</sup> - 35 kgs per month per household @ ₹ 6.15 per Kg	PHH <sup>4</sup> - five kgs of rice per person per household for a month @ ₹ three per Kg
	APL <sup>5</sup> - eight kgs of rice for each adult and 4 kgs of rice for each child in a House Hold for a month @ ₹ 12.50 per kg	T.O. <sup>6</sup> - 6 kilograms of rice for each adult and two kgs of rice for each child in a House Hold for a month @ ₹ 9.5 per kg
<b>Total allocation of Rice by GOI</b>	AAY - 43 MT/month BPL - 62 MT/month APL - 280 MT/month	AAY - 36.785 MT/month PHH - 90.065 MT/month T.O.- 258.15 MT/month AAY
Kerosene	@ one litre per person per month	
Sugar	@ one Kg per person per month	

\* Only 10 beneficiaries

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- 1 Annapoorna,
  - 2 Antyodaya Anna Yojana
  - 3 Below Poverty Line
  - 4 Priority House Holds
  - 5 Above Poverty Line
  - 6 Tide Over