

APPENDICES

Appendix – 1.3.1
Statement showing details of aid and appliances procured during 2010-11
which were lying idle under SSA Aizawl district
(Reference: Paragraph 1.3.11)

Sl. No.	Items	No. of Devices	Rate (₹)	Amount (₹)	Month of purchase	Distribution during the years						Total issued	In Stock	Amt. in stock (₹)	
						2011-12	2012-13	2013-14	2014-15	2015-16	2016-17 (upto June 16)				
1	Wheelchair (Large)	25	6,500	1,62,500	Mar-11	0	0	11	1	2	3	17	8	52,000	
2	Wheelchair (Small)	10	6,500	65,000	Mar-11	0	0	1	4	4	0	9	1	6,500	
3	Under Arm Crutch (Large)	30	1,300	39,000	Mar-11	0	0	4	3	0	0	7	23	29,900	
4	Under Arm Crutch (Medium)	30	1,300	39,000	Mar-11	0	0	7	3	0	0	10	20	26,000	
5	Under Arm Crutch (Small)	10	1,300	13,000	Mar-11	0	0	2	0	0	0	2	8	10,400	
6	Elbow Crutch (Large)	40	800	32,000	Mar-11	0	0	0	1	1	0	2	38	30,400	
7	Elbow Crutch (Small)	20	800	16,000	Mar-11	0	0	0	0	1	1	2	18	14,400	
8	Walking Stick	50	950	47,500	Mar-11	0	0	0	0	0	0	0	50	47,500	
9	Dynamic Cock-up Splint	30	360	10,800	Mar-11	0	0	0	0	0	0	0	30	10,800	
10	Ankle Support Elastic	30	295	8,850	Mar-11	0	0	0	0	0	0	0	30	8,850	
11	Arm Sling	30	200	6,000	Mar-11	0	0	0	0	0	0	0	30	6,000	
12	Elbow Support	30	595	17,850	Mar-11	0	0	0	0	0	0	0	30	17,850	
13	Elastic Ankle Binder	30	152	4,560	Mar-11	0	0	0	0	0	0	0	30	4,560	
14	Hinged Knee Stabilizer	30	2,795	83,850	Mar-11	0	0	0	0	0	0	0	30	83,850	
15	Sacro Lumber Support	30	895	26,850	Mar-11	0	0	0	0	0	0	0	30	26,850	
TOTAL													5,72,760	TOTAL	3,75,860

Appendix – 1.3.2
Statement showing details of aids and appliance procured during 2014-15 and
which were lying idle under SSA Aizawl district
(Reference: Paragraph 1.3.II)

Sl. No.	Items	No. of Devices	Rate (₹)	Amount (₹)	Month of purchase	Distributed during the years		Total issued	In Stock	Amt. in stock (₹)
						2015-16	2016-17 (upto June 16)			
1	Wheelchair (Large)	50	7,284	3,64,200	Apr-15	0	0	0	50	3,64,200
	Hearing Aid									
	(a) Double Cord									
	(i) Strong	40	3,250	1,30,000	Apr-15	3	3	6	34	1,10,500
	(ii) Moderate	50	2,700	1,35,000	Apr-15	0	0	0	50	1,35,000
	(iii) Mild	30	2,700	81,000	Apr-15	1	0	1	29	78,300
2	(b) Single Cord									
	(i) Strong	30	2,900	87,000	Apr-15	0	0	0	30	87,000
	(ii) Moderate	30	2,350	70,500	Apr-15	0	0	0	30	70,500
	(iii) Mild	20	2,350	47,000	Apr-15	0	0	0	20	47,000
	Under Arm Crutch									
3	(i) Medium	53	1,300	68,900	Apr-15	0	0	0	53	68,900
	(ii) Small	54	1,300	70,200	Apr-15	0	0	0	54	70,200
	TOTAL			10,53,800			TOTAL			10,31,600

Appendix – 1.3.3

Statement showing details of position of deployment of teachers in 60 sampled schools

(Reference: Paragraph 1.3.13.1)

Name of District: Aizawl District (Primary Schools)

Sl. No	Name of School	No. of students	Details of teachers			PTR
			Prescribed teachers	Teachers available	Excess/shortage of teachers	
Rural Areas						
1.	Govt. Falkawn P/S	46	2	4	2	12
2.	Govt. Phulpui P/S	56	2	4	2	14
3.	Govt. Thanglailung P/S	20	2	2	0	10
4.	Govt. Khanpui P/S - II	48	2	2	0	24
5.	Govt. Khawruhlian P/S - I	30	2	2	0	15
6.	Govt. Sunhluchhip P/S	69	3	3	0	23
SUB -TOTAL		269	13	17	4	
Urban Areas						
1.	Remand Home P/S (SSA)	10	2	2	0	5
2.	Govt. Durtlang P/S - III	100	4	8	4	13
3.	Govt. Bawngkawn PS-I	30	2	8	6	4
SUB-TOTAL		140	8	18	10	
GRAND TOTAL		409	21	35	14	

Name of District: Lunglei District (Primary Schools)

Sl. No.	Name of School	No. of students	Details of teachers			PTR
			Prescribed teachers	Teachers available	Excess/shortage of teachers	
Rural Area						
1	Govt. Lungchem Primary School	46	2	1	-1	46
2	Govt. Haulawng Primary School-I	10	2	3	1	3
3	Govt. Tawipui Mt. Hermon Primary School, Tawipui S	21	2	2	0	11
4	Mualcheng S primary School	72	3	4	1	18
5	Bolia Veng Primary School(SSA), Bolia	93	4	2	-2	47
6	S. Vanlaiphai PS-II	38	2	3	1	13
7	Govt. Chawngtui S Primary School, Chawngtui	69	3	3	0	23
SUB-TOTAL		349	18	18	0	
Urban Area						
1.	Govt. Sireep Primary School	35	2	3	1	12
2.	Kendriya Vidyalaya, Lunglei	167	6	10	4	17
SUB-TOTAL		202	8	13	5	
GRAND TOTAL		551	26	31	5	

Name of District: Aizawl District (Upper-Primary Schools)

Sl. No	Name of School	No. of students	Details of teachers			PTR
			Prescribed teachers	Teachers available	Excess/shortage of teachers	
Rural Area						
1.	Govt. Sateek M/S	28	3	9	6	3
2.	Govt. Kelsih M/S	39	3	8	5	5
3.	Govt. Lamchhip M/S	47	3	9	6	5
4.	Govt. Melriat M/S	28	3	9	6	3
5.	Neihlaia Mem. M/S (Aided)	20	3	6	3	3
6.	Monfort English Medium School (Aided)	81	3	7	4	12
7.	Govt. Sihfa M/S	55	3	7	4	8
8.	Govt. Saitual M/S - II	58	3	8	5	7
9.	Govt. Buhban M/S	40	3	5	2	8
10.	Govt. N. Lungpher M/S	30	3	6	3	5
11.	Holy Angels English School M/S	99	3	7	4	14
12.	C.T.I M/S (Aided)	19	3	6	3	3
13.	Govt. N.Serzawl M/S	29	3	6	3	5
14.	Govt. Sakawrdai M/S-I	51	3	7	4	7
15.	Lungsum M/S (Aided)	34	3	7	4	5
16.	Sakawrdai M/S-II (Aided)	45	3	7	4	6
17.	Khawpuar M/S (Aided)	35	3	5	2	7
18.	Darlawng M/S (Aided)	42	3	7	4	6
SUB-TOTAL		780	54	126	72	
Urban Area						
1.	Govt. Bawngkawn M/S-II	100	3	12	9	8
2.	Special Blind M/S (Aided)	10	3	6	3	2
3.	Durtlang North M/S (Aided)	41	3	7	4	6
SUB-TOTAL		151	9	25	16	
GRAND TOTAL		931	63	151	88	

Name of District: Lunglei District (Upper-Primary Schools)

Sl. No.	Name of School	No. of students	Details of teachers			PTR
			Prescribed teachers	Teachers available	Excess/shortage of teachers	
Rural Area						
1	Zote S Centenary MS (Aided)	21	3	5	2	4
2	Mausen Middle School	21	3	8	5	3
3	Belthei UPS (SSA)	20	3	7	4	3
4	LRD English Medium School (Aided), Haulawng	35	3	8	5	4
5	Sesawm Aided Middle School (Aided)	32	3	6	3	5
6	Bungtlang W Aided Middle School (Aided)	16	3	8	5	2
7	Govt. Standard Middle School, Buarpui	19	3	7	4	3
8	Hlumte UPS (SSA), Hlumte	26	3	5	2	5
9	Govt. Liantawna Middle School, Khawhri	30	3	6	3	5
10	Govt. Darzo Middle School, Darzo	64	3	6	3	11
11	Lungpuitlang Middle School (Aided)	17	3	6	3	3
12	Thingsai Middle School	64	3	7	4	9
13	Millenium English School (Aided), Pangzawl	75	3	7	4	11
14	Eastern Middle School, Ngarchhip (Aided)	26	3	7	4	4
15	Zawlpui UPS (SSA)	29	3	7	4	4
16	Govt. Mualthuam S Middle School	57	3	6	3	10
17	Govt. Middle School, Thingfal	73	3	9	6	8
SUB-TOTAL		625	51	115	64	
Urban Area						
1	Govt. JNM Middle School	55	3	12	9	5
2	Govt. Chanmari P.K. MS	54	3	13	10	4
3	2 Bn. MAP English School (Aided)	62	3	17	14	4
4	Southern Flower School (Aided)	210	7	9	2	23
SUB-TOTAL		381	16	51	35	
GRAND TOTAL		1,006	67	166	99	

Appendix - 1.4.1
Expired Medicines

(Reference : Paragraph 1.4.12)

Sl. No.	Name of Health Care Facilities	Types of drugs available	Expired drugs
1	Borapansury SC	6	0
2	Borapansury PHC	Records not shown	
3	Jarulsury SC	5	0
4	Bualpui NG PHC	12	0
5	Bualpui SC	18	0
6	Lungzarhtum SC	12	1
7	Chawngte CHC	16	4
8	Lawngtlai DH	9	0
9	Cheural SC	29	1
10	Pangkhoa SC	16	3
11	Sangau SC	30	1
12	Sangau PHC	48	3
13	Mamit DH	Record not updated	-
14	Kawrthah CHC	Record not updated	9
15	Borai SC	2	0
16	Bungthuam SC	7	0
17	Zawlnuam PHC	30	5
18	Zawlnuam SC	9	0
19	Parvatui SC	4	0
20	Phuldungsei SC	8	1
21	Pukzing SC	5	0
22	Phuldungsei PHC	60	0
23	Rawpuichhip SC	12	2
24	Rulpuihlim SC	11	1
25	Rawpuichhip PHC	36	3
26	Damparengpui SC	4	0
27	Lallen SC	7	0
28	West Phaileng PHC	47	1
29	West Phaileng SC	5	0

Appendix-1.4.2
Target and Achievement of Training
(Reference: Paragraph 1.4.14.6)

Name of training	Category	2011-12		2012-13		2013-14		2014-15		2015-16	
		T	A	T	A	T	A	T	A	T	A
Skilled Birth Attendance	SN	80	29	68	56	50	18	10	2	4	3
	ANM	80	41	32	17	50	40	15	2	-	-
Medical Termination of Pregnancy	MO	4	4	6	6	6	6	10	2	10	2
Reproductive Track Infection/Sexually Transmitted Infection	SN	-	-	60	56	60	39	-	-	24	20
	MO	-	-	-	-	64	64	-	-	-	-
Infection Management and Environment Plan	MO	90	38	-	-	120	17	-	-	-	-
	SN	600	82	300	107	-	-	90	38	-	-
	ANM	-	-	-	-	-	-	60	24	30	21
Navjaat Shishu Suraksha Karyakram	SN	360	76	240	113	120	16	120	20	96	13
	ANM	-	-	-	-	192	59	-	-	96	13
	MO	-	-	-	-	72	20	-	-	-	-
Mini Laparotomy (MINILAP)	MO	4	4	10	6	20	6	6	2	4	2
Intrauterine Contraceptive Devise	MO	-	-	-	-	-	-	-	-	20	9
	MO AY	-	-	-	-	-	-	10	10	10	10
	SN	-	-	-	-	-	-	20	10	-	-
	ANM	41	41	60	47	-	-	-	-	-	-
Basic Emergency Obsteric Care	MO	16	2	20	20	20	20	10	2	-	-
Integrated Management of Neonatal and Child Illnesses	ANM	48	48	120	86	-	-	-	-	-	-
Facility Based Integrated Management of Neonatal and Child Illnesses	MO	48	42	-	-	144	8	-	-	48	42
	SN	-	-	144	10	-	-	-	-	-	-
Post Partum Intrauterine Contraceptive Device (PPIUCD)	MO	-	-	-	-	90	18	-	-	-	-
	SN	-	-	-	-	50	5	60	5	-	-
Facility Based Newborn Care	MO	-	-	-	-	-	-	-	-	1	1
	SN	-	-	-	-	-	-	-	-	3	3
RMNCHA Counsellor	Counsellor	-	-	-	-	-	-	-	-	8	8
	SN	-	-	-	-	-	-	-	-	-	-
Total		1,371	407	1,060	524	1,058	336	411	117	354	147

T – Target, A - Achievement

Appendix - 2.3.1

Details of functions and functionaries of the NLUP in three - tier system

(Reference: Paragraph 2.3.2)

A. State Level

The State Level NLUP Apex Board under the Chairmanship of the Chief Minister with one Vice-Chairman (MLA) and one Member Secretary (Chief Secretary) along with 33¹ other members is responsible for the formulation of Annual Budget, Project and schemes prepared/drafted by the NLUP Implementing Board, allocate funds, co-ordinate, advice and supervise the concerned departments and select villages and areas to be covered by the NLUP.

NLUP Implementing Board (NIB)

The executive body of NLUP Apex Board is the NLUP Implementing Board (NIB). The Vice-Chairman, NLUP Apex Board is the Chairman of the NIB, who is in charge for overall implementation of the programme. The NIB has an Executive Committee headed by the Chairman with Member Secretary and Secretary along with 29 other Members are responsible for formulation of Annual Budget, guidelines of NLUP, supervision of the line Departments and taking up of follow-up action. The Board in turn submit the Annual Budget to the NLUP Apex Board for approval.

B. District Level

The Deputy Commissioners of the eight Districts of the State are designated as Chairman of the District Level NLUP Committee (DLNC) with Secretary (NLUP Nodal Officer in D.C.'s office) with other Members from line Departments along with prominent citizen in the District. The NLUP Nodal Officer in D.C.'s office of the eight Districts is responsible for implementation and overall supervision of the programme. The DLNC is responsible for formulation and supervision of Village Level NLUP Committee at each village and acts as liaison between them.

C. Village Level

In Mizoram there are 784 Village Councils, the constituted Village Level NLUP Committee (VLNC) are headed by the Chairman with Secretary (Appointed by the NLUP Implementing Board) and Members (Appointed by the Deputy Commissioner amongst the Prominent Citizens). The VLNC is responsible for selection of beneficiaries/ trades/activities and monitoring the implementation of NLUP.

¹ 20 members from the various Departments and 13 members from the prominent citizen as appointed by the Government

Appendix-2.3.2
Statement showing disbursement of interest free loan given out of NLUP and
outstanding loan

(Reference: Paragraph 2.3.8.2)

(₹ in lakh)

Sl. No	Issued by	To whom loan was given	Date of issue	Loan Amount	Recovery Schedule		Recovery		
					Due date	Amount	Date	Amount	Due
1.	NLUP Implementing Board	Samuel TEA factory	13-03-13	37.77	Sept.13	3.00	-	-	3.00
			02-07-13	5.00	March.14	7.00	-	-	7.00
			19-08-13	15.00	Sept.14	11.94	-	-	11.94
			-	-	March.15	11.94	26-03-15	1.00	10.94
			-	-	Sept.15	11.94	-	-	11.94
			-	-	March.16	11.95	-	-	11.95
		Sub-Total	-	57.77	-	57.77	-	1.00	56.77
2.	NLUP Implementing Board	CDAR (Community Development Action & Reflection)	07-06-13	10.00	Jan.14	5.00	-	-	5.00
			07-06-13	15.00	Feb.14	5.00	-	-	5.00
			10-07-13	10.00	Mar-14	10.00	-	-	10.00
			10-07-13	5.00	Apr-14	10.00	-	-	10.00
			10-07-13	10.00	May-14	10.00	-	-	10.00
			-	-	Jun-14	10.00	-	-	10.00
		Sub-Total	-	50.00		50.00	-	-	50.00
3.	NLUP Implementing Board	Mizoram Broom India	17-02-12	10.00	Mar-12	10.00	-	-	10.00
			02-04-12	20.00	April.12	20.00	-	-	20.00
			Sub-Total	-	30.00		30.00	-	-
4.	NLUP Implementing Board	LZ Industries, Ramhlun	17-02-12	10.00	Mar-12	-	-	-	10.00
			Sub-Total	-	10.00	---	10.00	---	-
5.	NLUP Implementing Board	Hanmchhantu Paawl	17-02-12	10.00	Mar-12	30.00	14-02-13	3.00	27.00
			02-04-12	20.00	Sept.14	50.00	26-09-14	17.00	33.00
			20-12-12	100.00	Nov.14	50.00	09-04-15	10.00	40.00
			22-02-13	50.00	Sept.15	50.00	-	-	50.00
			13-03-14	50.00	Nov.15	50.00	-	-	50.00
		Sub-Total	-	230.00		230.00		30.00	200.00
Total				377.77	---	377.77	-	31.00	346.77

Sl. No	Issued by	To whom loan was given	Date of issue	Loan Amount	Recovery Schedule		Recovery		
					Due date	Amount	Date	Amount	Due
1.		Remthangi, Kolasib	29-02-12	12.50	2014	2.50	21-08-14	2.50	-
			29-08-12		2015	3.75	24-09-14	3.75	-
			20-08-13		2016	6.25	-	-	6.25
		Total	-	12.50	---	12.50	---	6.25	6.25
2.		Lalchunglura, Mamit	14-06-12	5.00	2014	2.50	29-10-13	2.50	-
			13-08-12	3.00	2015	3.75	31-10-14	3.75	-
			10-12-12	2.00	2016	6.25	-	-	6.25
			05-04-13	2.00	-	-	-	-	-
			18-08-13	0.50	-	-	-	-	-
		Sub-Total	-	12.50	---	12.50	---	6.25	6.25
3.		Lalveli, Chaltlang	13-02-12	5.00	2014	2.50	25-03-14	2.50	-
			04-04-12	4.00	2015	3.75	13-11-14	3.75	-
			06-06-12	1.00	2016	6.25	-	-	6.25
			27-08-12	1.50	-	-	-	-	-
			18-12-12	1.00	-	-	-	-	-
		Sub-Total	---	12.50	---	12.50	---	6.25	6.25
4.		C. Lalduhawma, Bualpui NG	28-09-12	6.50	2014	2.50	03-04-14	2.00	0.50
			29-02-12	3.00	2015	3.75	04-06-14	0.50	3.25
			12-03-12	2.00	2016	6.25	16-01-15	3.75	2.50
			31-01-13	1.00	-	-	-	-	-
		Sub-Total	---	12.50	---	12.50	---	6.25	6.25
5.		K Malsawma, Saiha	23-11-11	5.00	2014	2.50	09-06-14	2.50	-
			26-03-12	2.00	2015	3.75	15-04-15	3.75	-
			21-05-12	4.50	2016	6.25	01-09-15	2.25	4.00
			09-10-12	1.00	-	-	-	-	-
		Sub-Total	-	12.50	---	12.50	---	8.50	4.00
6.		F Chawithanga, Kelkang	06-03-12	5.00	2014	2.50	09-06-14	2.50	-
			08-08-12	4.00	2015	3.75	08-12-14	3.75	-
			09-05-12	3.50	2016	6.25	-	-	6.25
		Sub-Total	-	12.50	---	12.50	---	6.25	6.25
7.		T Sangathanga, Serchhip	29-02-12	5.00	2014	2.50	05-02-15	2.50	-
			07-06-12	3.00	2015	3.75	10-12-15	3.50	0.25
			08-08-12	2.00	2016	6.25	-	-	6.25
			28-01-13	1.50	-	-	-	-	-
			20-03-13	0.50	-	-	-	-	-
			24-10-13	0.50	-	-	-	-	-
		Sub-Total	-	12.50	---	12.50	---	6.00	6.50
8.		Lalnunzawma Hmar, Theiriati, Lunglei	09-02-12	5.00	2014	2.50	14-11-14	6.25	(3.75)
			21-08-12	3.00	2015	3.75	03-09-15	5.00	(1.25)
			24-06-13	4.50	2016	6.25	-	-	6.25
		Sub-Total	-	12.50	---	12.50	---	11.25	1.25
Total				100.00	---	100.00	-	57.00	43.00

Sl. No	Issued by	To whom loan was given	Date of issue	Loan Amount	Recovery Schedule		Recovery		
					Due date	Amount	Date	Amount	Due
1.		Vanlalsiama, Bawngkawn	23-09-11	4.00	Recovery @ ₹ 16,666.67 per month for 60 instalments from October 2012 till September 2017. Amount due to be recovered is calculated for 42 Months i.e. till March 2016.		Apr-13	0.17	3.83
			05-02-11	4.00			May-13	0.17	3.83
			27-09-12	2.00			Jun-13	0.00	2.00
		Sub-Total	-	10.00		7.00	---	0.33	6.67
2.		Zairemmawia, Khatla	23-09-11	4.00			Apr-13	0.17	3.83
			02-07-12	4.00			May-13	0.17	3.83
			27-09-12	2.00			Jun-13	0.00	2.00
		Sub-Total	-	10.00		7.00	---	0.34	6.66
3.		Lalhmachhuana, Mission Vengtlang	23-09-11	4.00			Apr-13	0.17	3.83
			16-01-12	4.00			May-13	0.00	4.00
			27-09-12	2.00			Jun-13	0.00	2.00
		Sub-Total	-	10.00	7.00	---	0.17	6.83	
4.		V. Lalrinliana, Mission Vengtlang	23-09-11	4.00		Apr-13	0.16	3.84	
			09-05-12	4.00		May-13	0.00	4.00	
			27-09-12	2.00		Jun-13	0.00	2.00	
		Sub-Total	-	10.00	7.00	---	0.16	6.84	
5.		S Thanga, Tuithiang	07-03-12	4.00		Apr-13	0.00	4.00	
			13-03-12	4.00		May-13	0.00	4.00	
			---	-		Jun-13	0.00	-	
		Sub-Total	-	8.00	7.00	---	0.00	7.00	
6.		Lalrintluanga, Electric Veng	23-09-11	4.00		Apr-13	0.16	3.84	
			23-03-12	4.00		May-13	0.00	4.00	
			27-09-12	2.00		Jun-13	0.00	2.00	
		Sub-Total	-	10.00	7.00	---	0.16	6.84	
7.		Lalrama, Maubawk	23-09-11	4.00		Apr-13	0.17	3.83	
			01-03-12	4.00		May-13	0.00	4.00	
			27-09-12	2.00		Jun-13	0.00	2.00	
		Sub-Total	-	10.00	7.00	---	0.17	6.83	
8.		Roliana, Salem Veng	23-09-11	4.00		Apr-13	0.16	3.84	
			27-03-12	4.00		May-13	0.00	4.00	
			27-09-12	2.00		Jun-13	0.00	2.00	
		Sub-Total	-	10.00	7.00	---	0.16	6.84	
9.		C Chawngkunga, Venghnuai	23-09-11	4.00		Apr-13	0.16	3.84	
			05-02-11	4.00		May-13	0.17	3.83	
			27-09-12	2.00		Jun-13	0.00	2.00	
		Sub-Total	-	10.00	7.00	---	0.33	9.67	
10.		H Rokunga, Salem Veng	23-09-11	4.00		Apr-13	0.17	3.83	
			27-03-12	4.00		May-13	0.16	3.84	
			27-09-12	2.00		Jun-13	0.00	2.00	
		Sub-Total	-	10.00	7.00	---	0.33	6.67	
11.		R Laltanpuia, Hualngohmun	23-09-11	4.00		Apr-13	0.17	3.83	
			05-02-11	4.00		May-13	0.00	4.00	
			27-09-12	2.00		Jun-13	0.00	2.00	
		Sub-Total	-	10.00	7.00	---	0.17	6.83	

Sl. No	Issued by	To whom loan was given	Date of issue	Loan Amount	Recovery Schedule		Recovery		
					Due date	Amount	Date	Amount	Due
12.		Ngurliantluangi, Chawlhmun	23-09-11	4.00	Recovery @ ₹ 16,666.67 per month for 60 instalments from October 2012 till September 2017. Amount due to be recovered is calculated for 42 Months i.e. till March 2016.		Apr-13	0.17	3.83
			20-12-11	4.00			May-13	0.16	3.84
			27-09-12	2.00			Jun-13	0.00	2.00
		Sub-Total	-	10.00		7.00	---	0.33	6.67
13.		LB Patea, Tlungvel	26-09-11	4.00			Apr-13	0.17	3.83
			14-03-12	4.00			May-13	0.00	4.00
			28-09-12	2.00			Jun-13	0.00	2.00
		Sub-Total	-	10.00		7.00	---	0.17	6.83
14.		Zothantuma, Luangmual	23-09-11	4.00			Apr-13	0.17	3.83
			07-03-12	4.00			May-13	0.17	3.83
			27-09-12	2.00			Jun-13	0.00	2.00
		Sub-Total	-	10.00		7.00	---	0.34	9.66
15.		Ramengmawii, Luangmual	23-09-11	4.00			Apr-13	0.17	3.83
			12-03-12	4.00			May-13	0.00	4.00
			27-09-12	2.00			Jun-13	0.17	1.83
		Sub-Total	-	10.00		7.00	---	0.34	6.66
16.		P Lalthlanai, Durtlang N	23-09-11	4.00			Apr-13	0.17	3.83
			21-04-12	4.00		May-13	0.17	3.83	
			27-09-12	2.00		Jun-13	0.00	2.00	
		Sub-Total	-	10.00	7.00	---	0.34	6.66	
17.		Lalsangbera	2011	10.00		Apr-13	0.17	7.45	
						May 13 to June 14	2.38		
		Sub-Total	---	10.00	7.00	---	2.55	4.45	
Total				168.00		119.00	---	6.39	112.61
Grand Total				645.77		596.77	---	94.39	502.38

Source: Departmental records

Appendix – 3.11.1**Table showing DTO-wise number of vehicles with wrong seating and standing capacity***(Reference : Paragraph 3.11.9)*

Name of DTO	No. of two wheelers registered with wrong seating and standing capacities		No. of LMV Cars registered with wrong seating and standing capacities	
	Seating	Standing	Seating	Standing
Aizawl	282	40	10	21
Lunglei	47	8	1	1
Siaha	17	--	--	--
Champhai	16	5	2	--
Kolasib	25	1	1	2
Serchhip	51	2	1	--
Lawngtlai	8	2	--	2
Mamit	14	2	--	--
Total	460	60	15	26

Appendix - 3.11.2**Table showing DTO-wise position of inaccuracies in engine and chassis numbers***(Reference : Paragraph 3.11.9)*

DTOs	No. of vehicles with chassis numbers less than 17 alpha numeric characters	No. of vehicles registered with same chassis and engine numbers	No. vehicles registered with blank engine numbers	No. of vehicles registered with duplicate engine numbers
Aizawl	42,210	2,716	15	2,168
Lunglei	5,083	213	23	338
Siaha	1,549	69	14	189
Champhai	2,437	70	6	351
Kolasib	3,380	67	1	324
Serchhip	1,529	68	25	222
Lawngtlai	474	7	8	52
Mamit	313	9	5	27
Total	56,975	3,219	97	3,671

Appendix – 3.11.3
Table showing DTO-wise position of non-matching data in
Owner and Smart card module

(Reference : Paragraph 3.11.9)

No. of mismatching cases per DTO				
DTO	Chassis numbers	Seating capacity	Vehicle description	Owner name
Aizawl	240	130	103	1,584
Lunglei	1	NIL	3	7
Siaha	NIL	NIL	NIL	NIL
Champhai	1	NIL	NIL	1
Kolasib	2	2	4	41
Serchhip	NIL	NIL	NIL	NIL
Lawngtlai	1	NIL	1	NIL
Mamit	NIL	NIL	NIL	NIL
Total	245	132	111	1,633

Appendix – 3.11.4
Table showing delays in Service delivery

(Reference Paragraph 3.11.10)

Particulars of Service	Stipulated time	Range in service delay	Number of records with delay in service delivery		
			Less than one year	More than one year	Total
Duplicate DL	2 days	5 days to 3,172 days	302	10	312
Renewal of DL	2 days	5 days to 2,381 days	271	10	281
Change of Address in DL	2 days	5 days to 94 days	35	NIL	35
Learner's DL	2 days	5 days to 3,077 days	1,517	139	1,656

Appendix – 3.11.5

Table showing misreported revenue figures due to computational errors in VAHAN

(Reference : Paragraph 3.11.11.7)

Receipt No.	Vahan		System Generated Receipt	
	Fees (₹)	Fine(₹)	Fees (₹)	Fine(₹)
BA97060	1,688	188	1,500	188
BA97060	3,500	1,000	2,500	1,000
BA96811	3,500	1,000	2,500	1,000
BN19625	3,937	437	3,500	437
BN19625	4,000	1,000	3,000	1,000
BA97023	1,688	188	1,500	188
BA97023	3,500	1,000	2,500	1,000
BN19081	1,688	188	1,500	188
BN19081	3,500	1,000	2,500	1,000
BN19082	1,688	188	1,500	188
BN19082	3,500	1,000	2,500	1,000
AB8598	3,937	437	3,500	437
AB8598	4,000	1,000	3,000	1,000
AB8489	3,937	437	3,500	437
AB8489	4,000	1,000	3,000	1,000
AB8488	3,608	1,000	2,608	1,000
AB8488	1,688	188	1,500	188
LA54242	675	225	450	225
LA54242	1,400	1,000	400	1,000
LA54156	2,812	312	2,500	312
LA54156	1,800	1,000	800	1,000
LA54155	675	225	450	225
LA54155	1,400	1,000	400	1,000
LA53818	3,750	1,250	2,500	1,250
LA53818	1,800	1,000	800	1,000

Appendix - 3.11.6
Table showing District codes used in VAHAN
(Reference : Paragraph 3.11.11.8)

DTO	VAHAN prescribed district code	Codes used by DTOs	Number of records available	Number of records with incorrect code
Aizawl	TR	TR	47,498	0
		AZ	79	79
Lunglei	TR1	TR1	139	0
		LL	6,281	6,281
Siaha	TR2	TR2	35	0
		SA	2,108	2,108
Champhai	TR4	TR4	4,672	0
		CP	6	6
Kolasib	TR3	TR3,	3,567	0
		KOLASIB	2	2
		TR8	450	450
		TR9	67	67
		T10	50	50
		T11	1	1
		T12	5	5
		CACHAR	1	1
Serchhip	TR5	TR5	2,977	0
		SER	7	7
Lawngtlai	TR6	TR6	2,164	0
		LO	503	503
Mamit	TR7	TR7	1,992	0
		MA	2	2
Blank district code			132	132
Total			72,738	9,694

Appendix – 3.13.1
Statement showing non-levy of penalty from dealers failing to submit
Chartered Accountant’s Audited Statement
(Reference : Paragraph 3.13)

(Amount in ₹)

Sl. No.	Taxing authority (Period of Audit)	Name of Dealer (TIN No.)	Assessment Year	Turnover determined	Penalty leviable	Remarks
1.	ACT, North Zone (October 2014)	Zoram Computer Centre (15111925040)	2010-12	1,16,89,936	11,690	Fresh Demand notice issued in October 2016
2.		Zopar (151110011045)	2008-12	3,21,77,908	32,178	- do -
3.		King Marketing (15110077087)	2008-12	15,53,09,366	1,55,309	- do -
4.		Highland (15110134075)	2008-11	4,05,39,841	40,540	- do -
5.		3:16 Plan Solution (15500142076)	2011-13	2,55,93,214	25,593	- do -
6.		Ophel Motor Parts (15110039095)	2010-13	2,80,82,895	28,083	- do -
7.		Gayatri Project Ltd. (15500076095)	2012-13	2,16,34,338	21,634	- do -
8.		Thangruma Auto Agency (15110127005)	2011-13	99,13,165	9,913	- do -
9.		LH Agencies (15112135006)	2009-13	3,88,39,410	38,839	- do -
10.		John Rizai Dawr (15111016068)	2011-13	3,14,26,834	31,427	- do -
11.		Shox (15110614025)	2011-13	1,21,39,987	12,140	- do -
12.		MZ Agencies (15112081048)	2009-10 2012-13	75,52,941	7,553	- do -
13.		Rebecca Drug Centre (15111864012)	2009-10 2011-13	2,84,63,047	28,463	- do -
14.		Lalhmingthanga & Sons (15110129025)	2010-13	25,62,14,733	2,56,215	- do -
15.		LZ Hardware (15112321023)	2011-13	7,64,83,230	76,483	- do -
16.		Bezalel Industries (15110136095)	2011-13	1,31,85,180	13,185	- do -
17.		KC Hardware (15110311002)	2011-13	1,15,70,200	11,570	- do -
18.		JR Construction (15111211078)	2009-14	5,04,38,169	50,438	- do -

Sl. No.	Taxing authority (Period of Audit)	Name of Dealer (TIN No.)	Assessment Year	Turnover determined	Penalty leviable	Remarks
19.		LZ Business (15500116010)	2011-13	77,28,896	7,729	- do -
20.		Sena Store (15110142058)	2011-13	15,04,72,618	1,50,473	- do -
21.		LH Thanga Enterprise (15110026062)	2011-13	10,02,68,070	1,00,268	- do -
22.		SD Enterprise (Interio) (15111850066)	2011-13	3,93,57,499	39,357	- do -
23.		ABCI Infrastructure Pvt. Ltd. (15111236037)	2008-12	10,69,48,285	1,06,948	- do -
24.	ACT North Zone (October - November 2015)	Tuma Glass Centre (15110060014)	2012-14	13,32,13,472	1,33,213	- do -
25.		Remtluang Enterprise (15121167019)	2013-14	5,97,60,800	59,761	- do -
26.		C. Rosanga & Sons (15111692038)	2010-13	2,74,65,111	27,465	Fresh Demand notice issued in October 2016
27.		North Eastern Sales Corporation (15110094063)	2010-13	3,97,63,943	39,764	- do -
28.		Hrangbana Business House (15110003026)	2012-13	42,05,717	4,206	- do -
29.		Prahari Canteen (1511180271)	2012-14	1,61,04,150	16,104	- do -
30.		Standard Motor Works (15110006056)	2012-13	10,24,16,074	1,02,416	- do -
31.		NE Equipment Solutions (15501405096)	July 2013 to December 2014	1,68,17,016	16,817	- do -
32.		ACT Central Zone (October 2014)	Zoram Trade Centre (15110541071)	2011-12	75,19,700	7,520
33.	Israel Store (15110261084)		2012-13	32,78,905	3,279	- do -
34.	BT Enterprise (15110436088)		2010-11	1,85,94,950	18,595	- do -
35.	Central Store (15200376007)		2011-13	1,20,64,509	12,065	Realised ₹ 12,064
36.	Hauva & Sons (15200009023)		2010-12	3,07,54,924	30,755	Submit audited statement after being pointed out by Audit.

Sl. No.	Taxing authority (Period of Audit)	Name of Dealer (TIN No.)	Assessment Year	Turnover determined	Penalty leviable	Remarks
37.	ACT Central Zone (November -December 2015)	BC Enterprise (15200019026)	2011-14	2,75,98,054	27,598	No action taken
38.		Mana & Sons (15200005080)	2010-13	6,12,59,506	61,260	Realised ₹ 61360
39.		Betty Store (15500091051)	2011-12	6,47,98,989	64,799	No action taken
40.		Zaii Enterprise (15500099034)	2011-12	4,79,72,773	47,973	- do -
41.		HT Traders (15500457025)	2012-13	33,40,230	3,340	Realised in full
42.		Home Plus Agency (15500063062)	2012-13	38,26,529	3,827	Realised ₹ 3826
43.		Kim Kim Enterprise (15500983047)	2012-13	57,07,969	5,708	No action taken
44.		RC Kuhva Dawr (15500782074)	2012-13	56,65,637	5,666	- do -
45.		Mana Business (15500441059)	2012-13	6,43,92,956	64,393	Submit audited statement after being pointed out by Audit.
46.		C. Pharmacy (15500050079)	2012-13	31,48,871	3,149	Registration cancelled without levy the penalty in April 2014
47.		BC Dey & Sons (15200007003)	2010-11	14,40,21,280	1,44,021	Submit audited statement after being pointed out by Audit.
48.		LBS Enterprise (15110104066)	2012-13	9,32,11,443	93,211	Directed to submit audited statement in February 2016
49.		National Business Enterprise (15200003060)	2012-13	20,24,38,712	2,02,439	Submit audited statement after being pointed out by Audit..

Sl. No.	Taxing authority (Period of Audit)	Name of Dealer (TIN No.)	Assessment Year	Turnover determined	Penalty leviable	Remarks
50.		LR Agency (15110460037)	2011-12	1,22,23,080	12,223	Realised in full
51.		Jenny Cosmetics (15110217032)	2011-12	1,60,94,594	16,095	Submit audited statement after being pointed out by Audit.
52.		V. Lalliana & Sons (15110232085)	2011-13	4,20,45,371	42,045	Realised full amount
53.		Daffodils (15200068031)	2011-12	1,06,92,008	10,692	Realised full amount
54.		Zamliana & Sons (15120205002)	2011-12	3,62,58,741	36,259	Realised ₹ 36,258
55.		Hauva & Sons (Auto Division) (15200006090)	2010-13	44,09,40,366	4,40,940	Submit audited statement after being pointed out by Audit.
56.		Nestle India Ltd. (15200001040)	2011-13	74,20,81,594	7,42,082	- do -
Total				3,75,57,07,736	37,55,708	

Source: Department records

Appendix-3.14.1

Details of expenditure incurred without supporting vouchers/ documents

(Reference: Paragraph 3.14)

Sl. No.	Particulars	To whom paid	Voucher No. and Date	Amount (₹)
1.	Fund Demand for NLRMP Operation	Assistant Director of Survey	13 Date 23-10-2013	11,55,000
2.	Fund Demand for NLRMP operation (Survey) for the month of January 2014 at Champhai District	Assistant Director of Survey	21 Date 24-02-2014	13,61,250
3.	Fund Demand for NLRMP operation (Survey) for the month of February 2014 at Champhai District	Voucher not available	22 Date 06-03-2014	15,31,200
4.	Fund Demand for NLRMP operation (Survey) for the month of March 2014 at Champhai District	Assistant Director of Survey	23 Date 29-04-2014	13,61,250
5.	Detailed Survey under NLRMP Champhai for the month of March 2014	Not mentioned	26 Date 29-05-2014	9,30,600
6.	Detailed Survey under NLRMP Champhai for the month of April 2014	Not mentioned	27 Date 29-05-2014	18,87,600
7.	Outsourcing of computerization	Tommy Zirnuntluanga	29 Date 06-06-2014	81,610
8.	1 st Batch Refreshers' Training	Assistant Director of Survey	42 Date 29-08-2014	42,850
9.	2 nd Batch Refresher's Training expenditure (September 2014)	Assistant Director of Survey(T)	44 Date 29-09-2014	42,850
10.	NLRMP operation at (Survey) at Thenzawl	Assistant Director of Survey(T)	47 Date 09-10-2014	1,05,000
11.	NLRMP operation at Aizawl District	Assistant Director of Survey(T)	48 Date 14-10-2014	16,80,000
12.	Training for the month of October & November 2014	Assistant Director of Survey(T)	54 Date 11-11-2014	42,850
13.	NLRMP Operation at Aizawl district	Assistant Director of Survey(T)	57 Date 26-11-2014	13,50,000
14.	Fund Demand for NLRMP operation at Aizawl District.	NA	62(1-18) Date 08-01-2015	17,91,400
15.	NLRMP Operation at Aizawl District ₹ 16,45,600 plus TA/DA of surveyors ₹ 5,800	NA	70 Date 13-02-2015	16,51,400
16.	NLRMP Operation at Aizawl District	Assistant Director of Survey (T)	77 Date 17-03-2015	14,46,300
17.	NLRMP Operation (Survey) at Lunglei District	NA	1(1-4) Date 06-04-2013	6,70,496
18.	NLRMP Operation (Survey) at Lunglei District	NA	2(1-4) Date 17-04-2013	18,60,976
19.	NLRMP Operation (Survey) at Lunglei District	NA	5(1-4) Date 29-05-2013	12,19,920
Total				2,02,12,552

Source: Departmental records

Appendix - 3.15.1

Statement showing penalty payable by permit holder for failing to furnish Form-H to the Geology and Mineral Resources Department

(Reference: Paragraph 3.15)

Sl. No.	Number & Name of stone quarry permit holder	Month for which Form-H not submitted	Position as on 24 April 2015			Position as on 2 June 2016		
			No. of days delayed from the 16th of the following month	Penalty payable at the rate ₹ 20 per day	Amount due from permit holders (₹)	No. of days delayed from the 16th of the following month	Penalty payable at the rate ₹ 20 per day	Amount due from permit holders (₹)
1	001/1/05-79 of 2007 KT Thangi, Electric Veng, Aizawl	Apr 12 - Mar 15	15,584	3,17,080	3,17,080	24,764	4,95,280	4,95,280
2	001/1/13-349 of 2013 Thanchhunga, Hlimen	Oct 13 - Mar15	1,845	36,900	36,900	4,275	85,800	85,500
3	002/2/12-77 of 2012 Lalnundinga, Lunglei	Apr 12 - Mar 15	1,669	33,380	33,380	2,884	57,680	57,680
4	001/1/09-217 of 2009 C. Kapzela, Zarkawt, Aizawl	Apr 12 - Mar 15	11,191	2,23,820	2,23,820	16,861	3,37,229	3,37,220
5	001/1/12-307 of 2012 Isaac Hnamte, Khatla, Aizawl	Mar 13 - Mar 15	1,898	37,960	37,960	3,923	78,460	78,460
6	001/1/05-36 of 2007 F. Sawmliana, Kulikawn, Aizawl	Aug 13 - Mar 14	2,878	57,560	57,560	5,308	1,06,160	1,06,160
7	004/4/05-37 of 2006 Pahnuna, Kolasib Venglai	Apr 12 - Mar 15	13,296	2,65,920	2,65,920	20,586	4,11,720	4,11,720
8	006/6/05-59 of 2007 Nilo Mohan, Khantlang	Mar-15	9	180	180	414	8,280	8,280
9	007/7/13-83 of 2013 K. Laldaihvela, Sihphir Bazar veng	Jan-15	68	1,360	1,360	473	9,460	9,460

Sl. No.	Number & Name of stone quarry permit holder	Month for which Form-H not submitted	Position as on 24 April 2015			Position as on 2 June 2016		
			No. of days delayed from the 16th of the following month	Penalty payable at the rate ₹ 20 per day	Amount due from permit holders (₹)	No. of days delayed from the 16th of the following month	Penalty payable at the rate ₹ 20 per day	Amount due from permit holders (₹)
10	004/4/13-117 of 2013 Lalthapua, Sihphir Kawnveng	Mar-15	9	180	180	42 ²	840	840
11	001/1/05-16 of 2005 Vanlalngaka, Durtlang	Oct-12 & Mar-15	890	17,800	17,980	1,295	25,900	34,180
12	001/1/05-118 of 2007 Rohmingthanga, Maubawk	Apr 12 - Mar 15	10,946	2,18,920	2,18,920	17,831	3,56,620	3,56,620
13	001/1/2005-04 of 2006 K Lalramngeta, Vaivakawn	Apr 12 - Sep 13	8,694	1,73,880	1,73,880	12,744	2,54,880	2,54,880
14	006/6/05-57 of 2007 Arun Kumar Chakma, Khantlang	Apr 12 - Mar 15	17,338	3,46,760	3,46,760	28,678	5,73,560	5,73,560
15	006/6/09-88 of 2010 Udongomoni Chakma, Khantlang	Apr 12 - Mar 15	14,751	2,95,020	2,95,020	23,256	4,65,120	4,65,120
16	004/4/13-116 of 2013/ H. Lalhlupuii, Rengtekawn	Nov 14 - Mar 15	346	6,920	6,920	2,371	47,420	47,420
17	007/7/12-79 of 2012 Joseph Lalremmawia, Tuikhuahtlang	Nov 12 - May 13	5,383	1,07,660	1,07,660	8,218	1,64,360	1,64,360
18	001/1/05-12 of 2005 Lalremsanga, Ramhlun Venglai	Apr 12 - Mar 15	10,677	2,13,540	2,13,540	16,347	3,26,940	3,26,940
19	001/1/09-206 of 2007 MS Dawngliana	Apr 12 - Mar 15	4,940	98,800	98,800	8,180	1,63,600	1,63,600

² From 16 April 2015 to 27 May 2015

Sl. No.	Number & Name of stone quarry permit holder	Month for which Form-H not submitted	Position as on 24 April 2015			Position as on 2 June 2016		
			No. of days delayed from the 16th of the following month	Penalty payable at the rate ₹ 20 per day	Amount due from permit holders (₹)	No. of days delayed from the 16th of the following month	Penalty payable at the rate ₹ 20 per day	Amount due from permit holders (₹)
20	007/7/13-85 of 2013 H Remmawia, Baktawng Tlangnuam	Feb 15 - Mar 15	49	980	980	859	17,180	17,180
21	001/1/12-287 of 2012 Lalsangbera, Hlimen	Jun 13 - Mar 15	1,535	30,700	30,700	3,560	71,200	71,200
22	001/1/05-89 of 2006 C Lalsanglura, Tlangnuam	Apr 12 - Mar 15	11,560	2,31,200	2,31,200	18,850	3,77,000	3,77,000
23	001/1/09-226 of 2009 Vannunzira, Vanbawng	Apr 12 - Mar 15	16,377	3,27,540	3,27,540	26,907	5,38,140	5,38,140
24	001/1/07-176 of 2007 Lungmuana, Saitual	Apr 12 - Mar 15	12,064	2,41,280	2,41,280	20,164	4,03,280	4,03,280
25	005/5/07-33 of 2007 R. Zakunga, Khawzawl	Jan 13 - Feb 15	2,804	56,080	56,080	6,044	1,20,880	1,20,880
26	005/5/12-76 of 2012 Zakapvela, Zokhawthar	Jun 12 - Mar 15	8,023	1,60,460	1,60,460	12,073	2,41,460	2,41,460
Total			1,75,103	35,02,060	35,02,060	2,87,321	57,46,420	57,46,420

Appendix – 4.1
Statement showing investments made by State Government in SPSUs
whose accounts are in arrears

(Reference : Paragraph 4.11)

(Figures in columns 4 & 6 to 8 are ₹ in lakh)

Sl. No.	Name of the Public Sector Undertaking	Year up to which accounts finalised	Paid up capital	Period of accounts pending finalisation	Investment made by State Government during the year of which accounts are in arrears		
					Equity	Loans	Grants
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Working Government Companies							
Sector : Agricultural Marketing							
1.	Mizoram Agricultural Marketing Corporation Limited	2010-11	645.10	2011-12 2012-13 2013-14 2014-15 2015-16	25.00 - - - -	- - - - -	- - - 112.00 -
Sector : Financing							
2.	Zoram Industrial Development Corporation Limited	2012-13	1,578.10	2013-14 2014-15 2015-16	- - -	- - -	96.00 339.77 -
Sector : Manufacturing							
3.	Zoram Electronics Development Corporation Limited	2005-06	745.40	2006-07 2007-08 2008-09 2009-10 2010-11 2011-12 2012-13 2013-14 2014-15 2015-16	64.50 40.00 45.00 22.50 115.00 155.00 127.00 122.00 169.00 136.16	- - - - - - - - - -	- - - - - - - - - 170.29
4.	Mizoram Food & Allied Industries Corporation Limited	2011-12	2,000.00	2012-13 2013-14 2014-15 2015-16	- - - -	- - - -	486.81 500.00 438.11 587.30
Sector : Miscellaneous							
5.	Mizoram Handloom and Handicrafts Development Corporation Limited	2010-11	-	2011-12 2012-13 2013-14 2014-15 2015-16	- - - - -	- - - - -	229.58 224.00 325.00 374.06 234.77
6.	Mizoram Mineral Development Corporation Limited	2013-14	-	2014-15 2015-16	- -	- -	- -
TOTAL			4,968.60		1,021.16	-	4,117.69

(Source; Departmental Records)

Appendix – 4.2

Summarised financial position and working results of Government companies and Statutory Corporations as per latest finalised accounts and information furnished by the Companies

(Reference : Paragraph 4.13)

(Figures in columns (5)) to 12 are ₹ in crore)

Sl. No.	Sector / name of the Company	Period of accounts	Year in which accounts finalised	Paid-up capital	Loans outstanding at the end of year	Accumulated profit(+)/ loss(-)	Turnover ³	Net profit (+)/ loss ⁴ (-)	Net impact of Audit comments	Capital employed ⁵	Return on capital employed ⁶	Percentage of return on capital employed	Manpower ⁷
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
Working Government Companies													
SECTOR: AGRICULTURAL MARKETING													
1.	Mizoram Agricultural Marketing Corporation Limited	2010-11	2015-16	6.45	-	(-) 6.43	0.28	(-) 1.63	-	12.24	(-) 1.01	-	-
Sector Wise Total				6.45	-	(-) 6.43	0.28	(-) 1.63	-	12.24	(-) 1.01	-	-
SECTOR: FINANCING													
2.	Zoram Industrial Development Corporation Limited	2012-13	2015-16	15.78	22.68	(-) 19.57	1.17	(-) 0.69	-	29.00	1.36	4.68	54
Sector Wise Total				15.78	22.68	(-) 19.57	1.17	(-) 0.69	-	29.00	1.36	4.68	54
SECTOR: MANUFACTURING													
3.	Zoram Electronics Development Corporation Limited	2005-06	2015-16	7.46	-	(-) 4.31	0.27	(-) 0.04	-	0.97	(-) 0.77	-	-
4.	Mizoram Food & Allied Industries Corporation Limited	2011-12	2015-16	20.00	-	(-) 19.33	2.23	(-) 1.94	-	21.10	(-) 0.34	-	77
Sector Wise Total				27.46	-	(-) 23.64	2.50	(-) 1.98	-	22.07	(-) 1.11	-	77
SECTOR: MISCELLANEOUS													
5.	Mizoram Handloom and Handicrafts Development Corporation Limited	2010-11	2015-16	-	-	(-) 8.23	1.91	(-) 2.06	-	2.26	0.06	2.65	-
6.	Mizoram Mineral Development Corporation Limited	2013-14	2014-15	-	-	(-) 0.02	-	-	-	(-) 0.02	-	-	-
Sector Wise Total				-	-	(-) 8.25	1.91	(-) 2.06	-	2.24	0.06	2.65	-
Grand Total				49.69	22.68	(-) 57.89	5.86	(-) 6.36	-	65.55	(-) 0.70	-	131

³ As per provisional figures furnished by the Companies

⁴ As per provisional figures furnished by the Companies

⁵ Capital employed represents Shareholders fund and long term borrowings

⁶ Return on capital has been worked out by adding profit and interest charged to profit and loss account

⁷ Regular employees only