

APPENDICES

APPENDIX - I

Statement showing BPL families and poor eligible families of 17 villages not provided benefits under any housing Scheme(s)

(Reference: Paragraph 2.1.6.3; Page 18)

Sr. No.	Name of districts	Name of talukas	Name of villages	BPL families as per socio-economic data	Number of BPL families left out from housing benefits
1	Ahmedabad	Dhandhuka	Ganf	258	85
2		Dholka	Simej	404	71
3	Anand	Borsad	Dabhasi	374	8
4		Petlad	Virol	311	18
5	Banaskantha	Amirgadh	Aval	458	5
6		Deesa	Malgadh	1,212	2
7		Palanpur	Vasan (Dha)	282	00
8	Dahod	Dahod	Chosala	715	7
9		Devgadhbaria	Piplod	940	182
10	Navsari	Chikhli	Amadhra	437	13
11		Navsari	Sarai	127	8
12	Porbandar	Kutiyana	Ishvariya	120	18
13	Surendranagar	Dhrangadhra	Malvan	399	80
14		Limbdi	Shiyani	728	127
15		Patdi	Adariyana	602	186
16	Tapi	Songadh	Borpada	64	00
17		Vyara	Kapura	371	168
Total				7,802	978

(Source: Information provided by the concerned TCMs)

APPENDIX - II

Statement showing funds received and expenditure incurred by test-checked talukas under SPAY and SPAY II during 2012-17

(Reference: Paragraph 2.1.7.2; Page 21)

(₹ in crore)

Sr. No.	Name of district	Name of taluka	Opening balance	Funds received	Total funds available	Expenditure incurred	Closing balance
1	Ahmedabad	Dhandhuka	2.14	2.91	5.05	2.40	2.65
2		Dholka	1.51	11.12	12.63	6.24	6.39
3	Anand	Borsad	3.37	55.35	58.72	49.64	9.08
4		Petlad	2.80	30.45	33.25	30.66	2.59
5	Banaskantha	Amirgadh	2.11	17.79	19.90	14.75	5.15
6		Deesa	00	27.47	27.47	17.54	9.93
7		Palanpur	00	9.89	9.89	7.39	2.50
8	Dahod	Dahod	00.89	50.99	51.88	42.23	8.99
9		Devgadhbharia	3.82	56.48	60.30	49.05	11.25
10	Navsari	Chikhli	00	31.93	31.93	30.86	1.07
11		Navsari	00	5.84	5.84	6.50	(-)00.66
12	Porbandar	Kutiyana	1.17	00.71	1.88	00.49	1.39
13	Surendranagar	Dhrangadhra	00.30	2.05	2.35	1.39	00.96
14		Limbdi	00.37	9.12	9.49	8.54	00.95
15		Patdi	00.80	4.45	5.25	3.81	1.44
16	Tapi	Songadh	00	37.60	37.60	31.40	6.20
17		Vyara	(-)00.12	48.73	48.61	41.59	7.02
	Total		19.16	402.88	422.04	344.48	76.90¹

(Source: Information provided by test-checked TDOs)

1 The difference of ₹ 0.66 crore in closing balance was due to surrender of the same to Government by TDO Dahod during 2012-13

APPENDIX - III**Statement showing details of allotment of free plots in test-checked talukas**

(Reference: Paragraph 2.1.8.1; Page 24)

Sr. No.	Name of district	Name of taluka	Number of applications received	Applications approved	Number of <i>sanads</i> issued	Number of houses approved
1	Ahmedabad	Dhandhuka	391	138	138	62
2		Dholka	40	29	14	12
3	Anand	Borsad	202	141	70	58
4		Petlad	255	153	54	47
5	Banaskantha	Amirgadh	110	6	6	6
6		Deesa	18	18	13	8
7		Palanpur	670	558	456	160
8	Dahod	Dahod	00	00	00	00
9		Devgadhbaria	00	00	00	00
10	Navsari	Chikhli	00	00	00	00
11		Navsari	00	00	00	00
12	Porbandar	Kutiyana	219	203	164	151
13	Surendranagar	Dhrangadhra	594	185	120	25
14		Limbdi	45	14	6	5
15		Patdi	450	93	43	20
16	Tapi	Songadh	70	22	19	14
17		Vyara	6	6	6	6
	Total		3070	1566	1109	574

(Source: Information provided by concerned TPs)

APPENDIX-IV (A)
Statement showing the overall receipts and disbursement of grants by Gujarat Municipal Finance Board during 2012-17
 (Reference: Paragraph 4.2.2.1; Page 76) (₹ in crore)

Year	OB	Receipts			Total Receipts	Disbursements			Grants surrendered to the Government	Total expenditure	Closing Balance	
		Grants from UD&UHD	Other grants from other agencies	Loan interest		Grants disbursed to ULBs	Grants disbursed to other agencies	loan				
1	2	3	4	5	6	7	8	9	10	11	12	13
2012-13	476.96	5164.94	21.43	68.01	56.14	5787.48	5055.77	55.49	10.20	41.57	5163.03	624.45
2013-14	624.45	5753.26	58.82	60.60	46.26	6543.39	5542.25	187.09	6.00	46.72	5782.06	761.33
2014-15	761.33	6630.60	455.52	82.49	73.41	8003.35	6599.32	25.32	2.03	40.18	6666.85	1336.50
2015-16	1336.50	6200.32	310.96	68.96	72.98	7989.72	6793.66	70.09	2.13	40.77	6906.65	1083.07
2016-17	1083.07	7031.41	182.60	87.48	75.38	8459.94	7450.69	95.97	3.75	535.97	8086.38	373.56
Total		30780.53	1029.33	367.54	324.17		31441.69	433.96	24.11	705.21	32604.97	

(Source: Information provided by GMFBB)

APPENDIX-IV (B)
Statement showing the income and expenditure of Gujarat Municipal Finance Board from its own funds during 2012-17
 (Reference: Paragraph 4.2.2.1; Page 76 and 77) (₹ in crore)

Year	Opening Balance	Income					Total available funds	Expenditure		Total Expenditure	Closing Balance
		Diverted Funds	Loans and advances	Interest	Other	Total		Establishment and contingent	Loans and advances		
1	2	3	4	5	6	7	8	9	10	11	12
2012-13	18.07	0	0.02	3.88	0.17	4.07	22.14	2.98	0.02	3.00	19.14
2013-14	19.14	0	0.05	5.01	0.05	5.11	24.25	3.62	0.04	3.66	20.59
2014-15	20.59	0	0.16	3.48	4.07	7.71	28.30	6.11	0.23	6.34	21.96
2015-16	21.96	0	0.03	3.72	1.34	5.09	27.05	7.01	0.02	7.03	20.02
2016-17	20.02	25.00	0.03	6.51	4.73	36.27	56.29	2.56	0.05	2.61	53.68
Total		25.00	0.29	22.60	10.36	58.25		22.28	0.36	22.64	

(Source: Information provided by GMFBB)