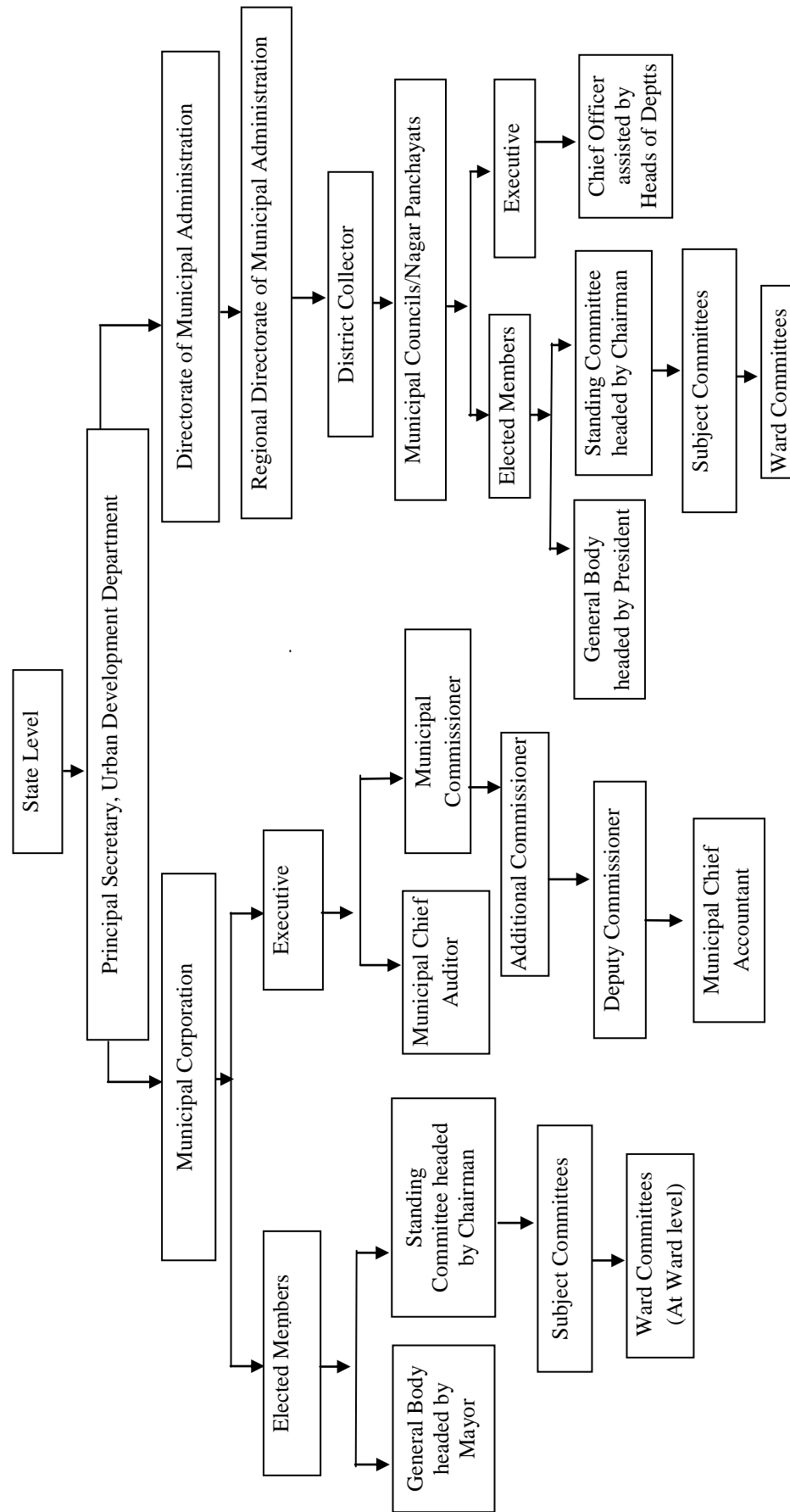

APPENDICES

Appendix-1.1 (Reference: Paragraph 1.11.7 and 1.11.7.1; Page 14 and 15)	
A	Criteria for 1st year qualifying
a)	Plantation and conservation of trees of minimum 50% of population in the first year and further assurance by Gram Sabha for planting and conserving remaining 50% trees in next two years.
b)	Minimum 60% of the village population should be using toilets and is free from open-defecation. (In further two years, it will be binding on Gram Panchayat to make the village Nirmal)
c)	Collection of all type of Taxes in the first year: Minimum 60% of the collection of the tax including outstanding recovery is necessary. Property tax should be collected on the basis of area and water tax as per revised rates and latest recovery should be assessed as per revised demand.
d)	Ban on use of Plastic carry bags of thickness less than 50 micron, and Gram Sabha Resolution for eco-friendly immersion of idols during the festival and assurance of the implementation of the same from next year.
e)	Participation in Sant Gadgebaba Gram Swachhata Abhiyan is necessary and assurance of its effective implementation from the next year.
f)	Assurance to participate in Yashvant Panchayat Raj Abhiyan and it's implementation from next year.
B	Criteria for the 2nd year qualifying
a)	If minimum 25% of trees planted in first year are conserved, then Gram Panchayat is entitled for the 50% of the total grants. These grants will be given in percentage. Plantation of trees should be planned in proportion to the population of the village, 50% trees should be planted in 2 nd year.
b)	Balance 50% of the grants will be released after fulfilling following criteria:-
i	75 % village should be free from open defecation. (Hagandari Mukta Gram Panchayat).
ii	Collection of all type of tax- Property tax should be collected on basis of area and water tax as per revised rates. Latest recovery should be assessed as per revised demand and recovery should be 80% of the outstanding tax.
iii	Continuation of ban on Plastic Carry bags of less than 50 micron, and implementation for eco-friendly immersion of idols during the festival.
iv	Minimum 50% marks in the inspection of Sant Gadgebaba Gram Swachhata Abhiyan at Zilla Parishad level or constituency level.
v	Minimum 50% marks in community oriented Yashvant Panchayat Raj Abhiyan.

vi	50% street lights with non-conventional energy CFL/LED and minimum 10% families should be using bio-gas.
vii	Collection of 100% Solid Waste under Solid Waste Management and 50% of waste should be used for manure production or should be used for land filling process.
viii	Waste Water Management-50% of work of waste water management and works related to that.
C	Criteria for 3rd year qualifying
a)	50% grant of total grants will be released depending on the survival of the trees planned in earlier two years. Grants shall be given in percentage of trees survived but at least 50% trees should be survived.
b)	Balance 50% grant will be released after fulfilling following criteria
	a) 100% free from open defecation [Hagandari Mukta Gram Panchayat] and State Government should recommend the village for award of Nirmal Gram.
	b) Collection of all type of Tax – Property tax should be collected on basis of area. Tax revision should be as per rule and 90% outstanding tax should be recovered.
	c) Continuation of ban on Plastic Carry bags of less than 50 micron, and implementation of eco-friendly immersion of idols during the festival.
	d) At Zilla Parishad constituency level or above the village should get atleast 60% marks in the campaign under Sant Gadgebaba Gram Swachhata Abhiyan
	e) Should get minimum 60% marks in Yashvant Panchayat Raj Abhiyan.
	f) 100% of street lights by using non-conventional energy and minimum 2% families should be using bio-gas and 10% families should be using solar energy CFL/ LED.
	g) Collection of 100% Solid Waste under Solid Waste Management and 100% of waste should be used for manure production or managed through land-fill process.
	h) At least 75% waste water should be treated under waste water. Management & as per this work should be in progress.

Appendix-2.I
(Reference: Paragraph 2.2.1; Page 19)
Organisational Structure



Appendix-2.2 (Reference: Paragraph 2.14.5; Page 32) Status of finalisation of accounts of Municipal Councils / Nagar Panchayats					
Sr. No.	Name of Council	Year up to which the Accounts are prepared	Sr. No.	Name of Council	Year up to which the Accounts are prepared
1	Ambarnath	2015-16	39	Panhala	2014-15
2	Dound	2014-15	40	Malkapur	2014-15
3	Baramati	2014-15	41	Vadgaon	2014-15
4	Talegaon Dabhade	2014-15	42	Kurundwad	2014-15
5	Lonavla	2014-15	43	Jaysingpur	2014-15
6	Sasvad	2014-15	44	Yeola	2014-15
7	Junnar	2014-15	45	Manmad	2014-15
8	Indapur	2014-15	46	Satana	2014-15
9	Rajgurunagar	2014-15	47	Chopda	2014-15
10	Bhor	2014-15	48	Savda	2014-15
11	Jejuri	2014-15	49	Raver	2014-15
12	Alandi	2014-15	50	Chalisgaon	2014-15
13	Shirur	2014-15	51	Kopargaon	2014-15
14	Satara	2012-13	52	Shrirampur	2014-15
15	Karad	2012-13	53	Sangamner	2014-15
16	Phaltan	2012-13	54	Rahata	2014-15
17	Mahabaleshwar	2012-13	55	Rahuri	2014-15
18	panchgani	2012-13	56	Shrigonda	2014-15
19	Mhaswad	2012-13	57	Pathardi	2014-15
20	Rahimatpur	2012-13	58	Devlali Pravara	2014-15
21	Wai	2012-13	59	Shewgaon	2014-15
22	Ashta	2013-14	60	Jamkhed	2014-15
23	Tasgaon	2013-14	61	Buldhana	2014-15
24	Vita	2013-14	62	Malkapur	2016-17
25	Islampur	2013-14	63	Khamgaon	2014-15
26	Barshi	2014-15	64	Shegaon	2014-15
27	Pandharpur	2014-15	65	Mehakar	2016-17
28	Akkalkot	2014-15	66	Lonar	2014-15
29	Karmala	2014-15	67	Sindhkhed Raja	2016-17
30	Kurduwadi	2014-15	68	Deoulgaon Raja	2016-17
31	Maindargi	2014-15	69	Nandura	2016-17
32	Mangalwedha	2014-15	70	Jalgaon Jamod	2014-15
33	Dudhani	2014-15	71	Chikhali	2014-15
34	Sangola	2014-15	72	Kankavli	2013-14
35	Ichalkaranji	2014-15	73	Shirdi	2014-15
36	Murgud	2014-15	74	Motala	2015-16
37	Kagal	2014-15			
38	Gadhinglaj	2014-15			

Appendix-3.1
(Reference: Para 3.1.3.3; Page 38)
List of roads in which crust was changed without conducting Benkelman Deflection Test/ thicker layer of bituminous concrete layer than as proposed in IRC 37 executed

Sl. No.	WBS Element	WBS Description	WMM			GSB			Bituminous Concrete		
			Executed quantity	Rate	Amount	Executed quantity	Rate	Amount	Executed quantity	Rate difference	Amount
1	RT1-14-002.024	AC-107 Improvement of Anantwadi Road in C Ward	314	2768	869152	350	2484	869400	1570	180	282600
2	RT1-14-002.025	AC-107 Improvement C.H. Road in C Ward City	650	2768	1799200	557	2484	1383588	2860	180	514800
3	RT1-14-002.026	AC-107 Improvement Cavle Cross Road No. 7 in C Ward	142	2768	393056	149	2484	370116	700	180	126000
4	RT1-14-002.027	AC-107 Improvement Dhanji Street in C Ward	395	2768	1093360	330	2484	819720	1580	180	284400
5	RT1-14-002.028	AC-107 Improvement Ghoghari Mohalla Cross Road	160	2768	442880	150	2484	372600	785	180	141300
6	RT1-14-002.029	AC-107 Improvement Ghoghari Mohalla Road in C Ward	350	2768	968800	330	2484	819720	1500	180	270000
7	RT1-14-002.030	AC-107 Improvement K.M.Zeberi Road in C Ward	145	2768	401360	145	2484	360180	750	180	135000
8	RT1-14-002.031	AC-107 Improvement Mutton Street in C Ward	600	2768	1660800	550	2484	1366200	2770	180	498600
9	RT1-14-002.032	AC-107 Improvement Panchyatwadi Road in C Ward	125	2768	346000	120	2484	298080	500	180	90000
10	RT1-14-002.033	AC-107 Improvement Shrikant Palekar Marg in C Ward	560	2768	1550080	560	2484	1391040	2800	180	504000
11	RT1-14-002.001	AC-107 Improvement of 5th Kumbharwada	360	2768	996480	270	2484	670680	1440	180	259200
12	RT1-14-002.002	AC-107 Imp of Nabiulla Street	0	2768	0	0	2484	0	1700	180	306000
12	RT1-14-002.003	AC-107 Improvement of Masjid Street Road No. 49	330	2768	913440	330	2484	819720	1990	180	358200
13	RT1-14-002.004	AC-107 Improvement of Masjid Cross Lane Road	84	2768	232512	84	2484	208656	420	180	75600
14	RT1-14-002.005	AC-107 Improvement of 3rd Bhoiwada Road	240	2768	664320	240	2484	596160	1220	180	219600
15	RT1-14-002.006	AC-107 Improvement of Zaobawadi Road Road No. 4	265	2768	733520	265	2484	658260	1340	180	241200

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Sl. No.	WBS Element	WBS Description	WMM			GSB			Bituminous Concrete		
			Executed quantity	Rate	Amount	Executed quantity	Rate	Amount	Executed quantity	Rate difference	Amount
16	RT1-14-002.007	AC-107 Improvement of Nizam Street Road No. 493	310	2768	858080	310	2484	770040	1400	180	252000
17	RT1-14-002.009	AC-107 Improvement of 2nd Bhoiwada Road	210	2768	581280	210	2484	521640	1050	180	189000
18	RT1-14-002.010	AC-107 Improvement of 2nd Panjrapole Street	210	2768	581280	210	2484	521640	1050	180	189000
19	RT1-14-002.011	AC-107 Improvement of 3rd Panjrapole Street	210	2768	581280	210	2484	521640	1075	180	193500
20	RT1-14-002.019	AC-107 Improvement of Bora Bazar Street	175	2768	484400	175	2484	434700	3741	180	673380
21	RT1-14-002.020	AC 107 Improvement of Maruti Lane	236.9	2768	655739.2	220	2484	546480	1003	180	180540
22	RT1-14-002.021	AC-107 Improvement of Gola Lane	232	2768	642176	232	2484	576288	520	180	93600
23	RT1-14-002.022	AC-107 Improvement of Police Court Lane	235	2768	650480	235	2484	583740	1100	180	198000
24	RT1-14-002.023	AC-107 Improvement of Bora Masjid Lane	77.43	2768	214326.24	77.92	2484	193553.28	235	180	42300
			6616.33		18314001.44 (A)	6309.92		15673841.28 (B)	35099		6317820 (C)
(A+B) = ₹ 33987843; less 20% of ₹ 33987843 = ₹. 6797569; Net amount paid = ₹ (33987843-6797569) = ₹ 27190184						₹ 6317820 less 20% of ₹. 6317820 (C) = ₹ 1263564; Net amount paid = ₹ (6317820-1263564) = ₹ 5054256					

Appendix-3.2 (Reference: Para 3.1.5.1; Page 40) List of contractors having sufficient bid capacity but were not awarded contract							
Sl No.	Work Code	Estimated cost (₹ in crore)	Eligible lowest bidder	Amount/ rate of lowest bidder (R2)	Accepted bidder/Bid amount/Rate of accepted bidder (R1) with available bid capacity	Extra Amount (₹ in crore)	Remark
1	W-254	53.77	M/s R K Madhani & Co.;	₹ 41.13 crore / (23.50 per cent below)	M/s K R Construction (₹ 43.76 crore; 18.60 per cent below; 2 nd lowest)	2.64	R.K. Madhani was having balance bid capacity (₹ 44.82 crore)
2	C-242	57.40	M/s Shantinath Roadways	₹ 47.13 crore /17.89 per cent below; 3 rd lowest)	M/s Bitcon Infrastructure Developers Pvt. Ltd (₹ 49.80 crore; 13.24 below; 6 th lowest/highest)	2.67	Bid capacity of R K Madhani, (1 st lowest), Mahavir Roads & Infrastructure (2 nd lowest) was insufficient.
3	C-243	53.06	Relcon Infra projects	₹ 44.75 crore /15.66 per cent below; 5 th lowest)	M/s Vitrag Construction (₹ 46.32 crore; 12.71 per cent below; 8 th lowest/highest)	1.57	Bid capacity of R K Madhani, Mahavir Roads & Infrastructure (₹ 40.31 crore, 2 nd lowest), Shantinath Roadways (₹ 51.08 crore - ₹ 47.13 crore, 3 rd lowest), K R Construction (4 th lowest) was insufficient.
4	AC-82	7.75	M/s M E Infra projects	₹ 6.14 crore /20.70 per cent below	M/s Prime Developers (₹ 6.32 crore; 18.36 per cent below; 2 nd lowest)	0.18	M/s ME Infra projects was having bid capacity available of ₹ 33.54 crore
5	AC-88	10.19	M/s M E Infra projects	₹ 7.72 crore /24.30 per cent below	M/s Gyan Constructions (₹ 8.07 crore; 20.80 per cent below; 2 nd lowest)	0.35	-do-
6	AW-60	14.29	M/s M E Infra projects	₹ 10.86 crore /24 per cent below (lowest bidder)	M/s Shah & Parikh (₹ 11.02 crore; 22.81 per cent below; 5 th lowest/highest)	0.17	-do-
7	AW-62	21.37	M/s Speco Infrastructure	₹ 16.45 crore; 23 per cent below	M/s New India Roadways (₹ 16.89 crore; 20.97 per cent below; 2 nd lowest)	0.44	Speco Infrastructure was having bid capacity available of ₹ 31.5 crore
8	AW-64	13.10	M/s Sunrise Stone Industries	₹ 9.98 crore; 23.85 per cent below (lowest bidder)	M/s API Constructions (₹ 10.12 crore; 22.77 per cent below; 3 rd lowest)	0.14	Sunrise Stone Industries was having bid capacity available of ₹ 10.86 crore
9	AE-35	16.09	M/s Mukesh Brothers	₹ 11.51 crore; 28.44 per cent below (lowest bidder)	M/s Landmark Corporations (₹ 12.02 crore; 25.25 per cent below; 3 rd lowest)	0.51	M/s Mukesh Brothers was having bid capacity available of ₹ 78.14 crore.
			Total			8.67	

Appendix-3.3 (Reference: Para 3.1.5.1; Page 41) Excess payment on account of incorrect finalisation of contract for pothole repairs							
(₹ in crore)							
Sl. No	Name of the Zone and Ward (Month of award of work)	Name of the L1 Contractor	Work Awarded to L2 Contractor	Area of Potholes repaired	Amount payable at the rate of L1 bidder	Amount payable at the rate of L2 bidder	Excess payment
1	Zone III, K-East Ward AC-94 (May 2012)	M/s R.K. Madhani and M/s Shaunak Infrastructure (JV)	M/s Landmark Corporation & M/s Hindustan Colas (JV)	15180.79 M ² of different categories of potholes ¹	2.19	2.99	0.80
2	Zone VII, R-North and R-Central AC-98 (May 2012)	M/s API Construction Pvt. Ltd. & M/s Shaunak Infrastructure (JV)	M/s Sheth Construction Co. & M/s Hindustan Colas (JV)	11590.38 M ² of different categories of potholes ²	1.79	2.31	0.52
3	Zone IV, K-West Ward awarded (June 2013)	M/s AtashaAshirwad Builders-M/s STG & M/s Anjani Logistics (JV)	M/s Transconduct India- M/s Hindustan Colas (JV)	4653 M ² of different categories of potholes ³	0.54	0.62	0.08
4	Zone IV P-South Ward, (June 2013)	M/s AtashaAshirwad Builders-M/s STG & M/s Anjani Logistics(JV)	M/s Transconduct India- M/s Hindustan Colas (JV)	3859.70 M ² of different categories of potholes ⁴	0.43	0.50	0.07
5	Zone I, D & E Ward (June 2013)	M/s Dev Engineers &Shaunak Infrastructure (JV),/	M/s Landmark Corporation & Wonder Technologies (JV), A, B & C ward	39813.15 M ² of different categories of potholes ⁵	3.85	4.43	0.58
Total							2.05
Source: Payment Certificates for concerned works							

¹ R2-749.53 M², R3-13516 M² and R4-915.26 M²

² R1-10.96 M², R2-1666.30 M², R3-7820.77 M² and R4-2092.35 M²

³ R1-1.80 M², R3- 2565M², R4-127M², P6-105 M², P7-888.20M² and P9-16M²

⁴ R2-83 M², R3-1947 M²,R4-225 M², P5-39 M², P6-657.4 M² and P7-908.3 M²

⁵ R1-62.41 M², R2- 5232.72 M², R3-9143.16 M², R4-269.62 M², P5- 5769.04 M², P6 2279.51 M², P7-12511.27 M², P8, 3097.45 M², P9- 1447.97 M²

Appendix-3.4 (Reference: Para 3.1.5.2; Page 42) Details of additional works assigned to the ongoing contractor without inviting tender								
(₹ in crore)								
Sl. No	Work Code	Name of the Contractor	Period of contract	No. of works in original tender	No. of additional works assigned	Cost of original work	Cost of additional work	Cost per cent of additional work
1	AE-42	M/s Supreme & Mahavir (JV)	2014-16	111	4	237.05	13.81	5.83%
2	E-207	M/s R K Madhani & Co.	2009-12	2	3	21.34	7.24	33.93%
3	AC-92	M/s JKD Enterprises & Shaunak Infra	2012-13	1	1	13.03	2.16	16.58%
4	AC-93	M/s Dev Engineers & Shaunak Infra	2012-13	1	1	6.56	1.54	23.48%
5	AC-95	M/s Prime Civil Infrastructure Pvt. Ltd.	2012-13	1	1	8.22	3.28	39.90%
6	AC-85	M/s New India Roadways	2012-13	42	2	21.23	0.99	4.66%
7	AC-82	M/s Prime Developers	2012-13	13	1	6.33	0.14	2.21%
8	C-241	M/s Mahavir Roads & Infra Pvt Ltd	2012-13	3	5	32.30	49.43	153.03%
9	AC-74	M/s Shah & Parikh	2011-12	4	6	19.08	10.32	54.09%
10	E-195	M/s RPS Infraprojects	2012-13	4	5	20.40	10.39	50.93%
Total				182	29*	385.54	99.30**	25.76%
Source: Information obtained from Divisional Offices of Road and Traffic Department, MCGM								

*Physical deviation = $29/182 * 100 = 15.93$ per cent rounded to 16 per cent

**Financial deviation = $99/385.54 * 100 = 25.76$ per cent rounded to 26 per cent

Appendix-3.5 (Reference: Para 3.1.6.2; Page 45) Transportation of material in Motor cycle, car, etc.								
Sl. No.	Work Code	Period of transport	Number of Motor Cycles, cars etc. used for transportation	Quantity of Material Transported (MT)			Rate (GSB/WMM)	Payment made for transportation considering premium/ rebate (₹ in Lakh)
				GSB	WMM	Surplus Excavated Material		
1	W-264	24/12/2012 to 14/01/2014	4 motor cycle and 1 bus	602.89	24.91	0	2271/2618	11.29
2	AW-68	23/04/2012 to 26/12/2012	1 motor cycle and 4 cars	546.47	818.29	0	2271/2618	10.94
3	AW-67	27/03/2012 to 21/05/2012	1 motor cycle	597.33	711.71	0	2271/2618	10.83
4	W-263	09/02/2013 to 11/03/2014	1 motor cycle	419.06	0	0	2271/2618	5.46
5	AW-75	08/03/2013 to 30/11/2013	1 three wheeler passenger vehicle	264.89	138.04	0	2271/2618	3.44
Total			7 motor cycles, 4 cars, one bus and one three wheeler passenger vehicle	2430.64	1692.95			40.20

Appendix-3.6 (Reference: Para 3.5; Page 63)	
Details showing non recovery of development charges in village panchayats	

1. Ratnagiri

Sr. No.	Village/ Taluka	Survey No.	Date of scrutiny	Development Charges			Amount	Total
				For Land	For Building	For Building		
1	Khardi, Chiplun	71 A/A	2.5.15	3116.40x1560x.5%	24308	3496.81x1560x2%	109100	133408
2	Khardi, Chiplun	31A1A1 A &33	26.6.15	580x1300x.5%	3770	614.58x1300x2%	15979	19749
3	Savarda, Chiplun	204(2)	26.6.15	1000x1180x.5%	5900	970.41x1180x2%	22902	28802
4	Savarda, Chiplun	1319/2.3	26.6.15	427x1180x.5%	2519	512.4x1180x2%	12093	14612
5	Kuvarbav, Ratnagiri	39,47	18.5.15	7800x1390x.5%	54210	7645.65x1390x2%	212549	266759
6	Kuvarbav, Ratnagiri	22	25.6.15	9300x1390x.5%	64635	9952.56x1390x2%	276681	341316
7	Zadgaon, Ratnagiri	367	22.6.15	16830x1540x.5%	129591	18175.84x1540x2%	559816	689407
8	Kurwarehwadi, Ratnagiri	58	29.6.15	278x1730x.5%	2405	332.92x1736x2%	11559	13964
9	Padvewadi, Ratnagiri	35	16.6.15	1120x800x.5%	4480	1695.3x800x2%	27125	31605
10	Jalgao, Dapoli	71	2.5.15	1040x990x.5%	5148	1247.295x990x2%	24696	29844
11	Gimhvane, Dapoli	67	22.5.15	1397x1430x.5%	9989	1672.44x1430x2%	47832	57821
12	Gimhvane, Dapoli	72	28.5.15	970x990x.5%	4802	1027.07x990x2%	20336	25138
13	Jalgaon, Dapoli	106	29.5.15	1251.50x1820x.5%	11389	1351.373x1820x2%	49190	60579
14	Sakhriagar, Guhagar	339	28.5.15	1543.743x880x.5%	6792	1914.98x880x2%	33704	40496
15	Kuvarbav, Ratnagiri	29	20.6.15	9300x1090x.5%	50685	10139.78x1090x2%	221047	271732
16	Nachne, Ratnagiri	423	4.5.15	809.00x1690x.5%	6836	873.36x1690x2%	29520	36357
17	Khedsi, Ratnagiri	161	8.6.15	618x1730x.5%	5346	815.62x1730x2%	28220	33566
18	Khedsi, Ratnagiri	71	18.5.15	1332x1730x.5%	11522	1537.99x1730x2%	53214	64736
19	Khedsi, Ratnagiri	103	15.5.15	567x1730x.5%	4905	680.04x1730x2%	23529	28434
20	Khedsi, Ratnagiri	104A	25.5.15	1893x1500x.5%	14198	1986.04x1500x2%	59581	73779
				Total	423430		1838673	2262103

(Amount in ₹)

2. Nashik

Sr. No.	Village/ Taluka/ Name of applicant	Survey No.	Date of scrutiny	Development Charges			Total
				For Land	Amount	For Building	
1	Wadoli, Trambakeshwar, Shri V. Desai and others (Commercial)	483, 484, 487	30.04.15	21970x1010x0.5%x2	221897	1809x1010x2%x2	294980
2	Kalwan, Kalwan, Balwant D Pagar	339/1	30.04.15	5700x4330x0.5%	123405	--	123405
3	Kalwan, Kalwan, Rahul Suryavanshi & others	641 & 642	21.7.15	3290x4330x0.5%	71228	--	71228
	Total				416530		489613

3. Satara

Sr. No.	Village/ Taluka/ Name of applicant	Survey No.	Date of scrutiny	Development Charges			Total
				For Land	Amount	For Building	
1	Songaon, Satara Manoj A Patil	147	28.7.15	11587.26x770x.5%	44611	13787.01x770x2%	256931
2.	Mauje Gadoli	108/1+2A	15.5.15	2528.23x3300x.5	41716	3021.02x3300x2%	241103
3	Karanje, Satara Anita A Pawar	75/4	28.5.15	1990x3630x.5%	36119	2419.20x3630x2%	211752
	Total				122446		709786

4. Kolhapur

Sr. No.	Village/ Taluka	Survey No.	Date of scrutiny	Development Charges			Total
				For Land	Amount	For Building	
1	Pachgaon, Karvir	168	9.6.2015	267x1850x.5%	2470	235.05x1850x2%	11167
2	Pachgaon, Karvir	171/3	8.7.2015	371.28x1850x.5%	3434	345.18x1850x2%	16206
3	Pachgaon, Karvir	33/5/A/6	8.7.2015	268.83x1850x.5%	2487	264.11x1850x2%	12259
4	Pachgaon, Karvir	3/1	22.9.2015	468.22x1850x.5%	4331	132.576x1850x2%	9236
5	Morewad, Karvir	37/1/1	8.12.2015	1075x2190x.5%	11771	1071.45x2190x2%	58701
6	Ujalaiwai, Karvir	51	8.7.2015	278.7x3990x.5%	5560	64.41x3990x2%	10700
	Total				30053		118269

Abstract

Name of the District	No. of cases	Amount in Rupees
Ratnagiri	20	2262103
Nashik	3	489613
Satara	3	709786
Kolhapur	6	118269
Total	32	3579771

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Appendix-3.7 (Reference: Paragraph 3.11; Page 71)													
Status of works sanctioned under State Lake Conservation Plan during 2006-07 to 2015-16													
S. N O	Year	Name of the Lake	Name of the implementing Agency	Sanctioned Amount (₹ in lakh)			Released amount up to date (₹ in lakh)			Expenditure (₹ in lakh) as of December 2017	Current Status of the work	Reason for delay in completion / cancellation	Incomplete Works Components
				State Share	Local Body Share	Total	State Share	Local Body Share	Total				
1	2	3	4	5			6			7	8	9	11
1	2006-07	Yamai Lake Pandharpur	Municipal Council of Pandharpur	204.40	87.60	292.00	204.40	87.00	291.40	365.97	Work is completed.		
2	2006-07	Charlotte Lake, Matheran	Municipal Council of matheran	326.30	36.25	362.55	100.00	5.00	105.00	99.13	work in progress	Delay from Local Body	Public Awareness - Informative Signages
3	2006-07	Hanuman Lake, Katol	Municipal Council of Katol	191.00	22.00	213.00	181.00	18.27	199.27	186.30	work in progress	Inability of Implementing authority.	Retaining Structure, Public Awareness - Informative Signages
4	2007-08	Shrimant Jayshingrao lake, Kagal, Kolhapur	Municipal Council of Kagal	234.41	26.05	260.46	234.41	26.00	260.41	248.31	work is completed.		
5	2007-08	Dadergaon lake, Dhule	Municipal Council of Dhule	261.41	112.03	373.44	150.00	45.00	195.00	120.63	cancelled.	Inability of Implementing authority.	
6	2009-10	Sonegaon Lake, Nagpur	NMC, Nagpur	227.39	97.45	324.84	188.00	47.00	235.00	386.00	work is completed.		
7	2009-10	Gandhi sagar Lake, Nagpur	NMC, Nagpur	124.96	53.55	178.51	75.00	32.65	107.65	14.75	work in progress	Delay from Local Body	Toilet Block and Septic tank, Desilting, Catchment Area Treatment, Retaining Structure, Public Awareness - Informative Signages.

S. N O	Year	Name of the Lake	Name of the implementing Agency	Sanctioned Amount (₹ in lakh)			Released amount up to date (₹ in lakh)			Expenditure (₹ in lakh) as of December 2017	Current Status of the work	Reason for delay in completion / cancellation	Incomplete Works Components
8	2010-11	Peer Lake Nandurbar	Municipal Council, Nandurbar	328.5	82.13	410.63	250.00	25.00	275.00	204.45	cancelled.	Inability of Implementing authority.	
9	2010-11	Moti Lake, Sawantwadi	Municipal Council, Sawantwadi	266.44	29.60	296.04	125.00	29.60	154.60	11.89	cancelled.	court case.	
10	2010-11	Ganesh Lake, Miraj, Sangli	Municipal Corporation, SMK	67.83	29.07	96.90	50.00	15.00	65.00	68.76	cancelled.	Local planning Authority was not serious about their share.	
11	2011-12	Aitwade Khurd, Walwa Distt. Sangli	ZP, Sangli	125.3	13.92	139.22	63.00	0.00	63.00	60.50	cancelled.	Local planning Authority was not serious about their share.	
12	2011-12	Kot Lake, Bramhapuri Chandrapur	Municipal Council, Bramhapuri	402.4	44.81	447.21	200.00	47.00	247.00	256.01	work in progress	Delay from Local Body	Catchment Area Treatment, Retaining Structure, Public Awareness - Informative Signages.
13	2011-12	Vimal Lake, Vasai-Virar	VVMC, Vasai-Virar	494.9	212.10	707.00	167.00	68.00	235.00	235.00	work in progress	Delay from Local Body	Sewage Collection, Retaining Structure, Idol Immersion Tank, Storm Water Management, Construction of dhobi ghat, Land scaping.
14	2012-13	Motiram lake, Pen	Municipal Council, Pen, Raigad	222.43	24.72	247.15	217.43	49.24	266.67	271.62	work in progress	Near Completion.	

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S. N O	Year	Name of the Lake	Name of the implementing Agency	Sanctioned Amount (₹ in lakh)			Released amount up to date (₹ in lakh)			Expenditure (₹ in lakh) as of December 2017	Current Status of the work	Reason for delay in completion / cancellation	Incomplete Works Components
15	2012-13	Kavandal Lake, Pen	Municipal Council, Pen, Raigad	212.11	23.57	235.68	145.90	68.02	213.92	145.90	work in progress	Near Completion.	
16	2012-13	Pandharbodi Lake, Nagpur	NMC, Nagpur	233.66	100.14	333.80	150.00	40.00	190.00	138.04	work in progress	Delay from Local Body	Catchment Area Treatment, Retaining Structure, Public Awareness - Informative Signages, Storm Water Management,
17	2012-13	V.A. Ghatge Lake, Kagal, Kolhapur	Municipal Council, Kagal	252.52	28.06	280.58	50.00	5.00	55.00	50.00	work in progress	Change in work profile	Desilting
18	2012-13	Malgajari lake, Rajura, Chandrapur	Municipal Council, Rajura	702.37	78.04	780.41	248.79	78.05	326.84	266.84	work in progress	Delay from Local Body	Toilet Block, Sewage Treatment Plant, Desilting, Retaining Structure, Idol immersion tank, Land scaping
19	2012-13	Khandala Lake, Lonavala	Municipal Council, Lonavala	426.92	106.73	533.65	132.00	28.00	160.00	131.40	work in progress	Delay from Local Body	Toilet Block and Septic tank, Desilting, Catchment Area Treatment, Public Awareness Informative Signages, Idol immersion tank
20	2012-13	Gandhi Sagar Lake, Warora	Municipal Council, Warora	288.97	72.24	361.21	100.00	10.00	110.00	110.00	work in progress	NA	Toilet Block and Septic tank, Catchment Area Treatment, Retaining Structure, Public Awareness - Informative Signages, Idol immersion tank
21	2012-13	Kurlap Lake, Sangli	ZP, Sangli	182.39	20.27	202.66	100.00	8.00	108.00	77.23	work in progress	Delay from Local Body	Storm Water Management, Land scaping
22	2013-14	Glenogal lake, Mahabaleshwar	Municipal Council, Mahabaleshwar	320.76	35.64	356.40	250.00	32.00	282.00	282.00	work in progress	NA	Land scaping
23	2013-14	Jamalagar lake, AUSA.	Municipal Council, AUSA.	252.23	28.03	280.26	200.00	50.94	250.94	202.74	work in progress	Change in work profile	Sewage Treatment Plant, Catchment Area Treatment, Land scaping

S. N O	Year	Name of the Lake	Name of the implementing Agency	Sanctioned Amount (₹ in lakh)			Released amount up to date (₹ in lakh)			Expenditure (₹ in lakh) as of December 2017	Current Status of the work	Reason for delay in completion / cancellation	Incomplete Works Components
24	2013-14	Ganesh Lake, Barshi	Municipal Council, Barshi	303.53	130.09	433.62	50.00	15.00	65.00	49.66	work in progress	Delay from Local Body	Toilet Block and Septic tank, Desilting, Catchment Area Treatment, Public Awareness - Informative Signages, Land scaping
25	2013-14	Lendi Lake, Shrigonda	Municipal Council, Shrigonda, Ahmednagar	595.80	66.20	662.00	150.00	33.10	183.10	6.62	work in progress	Delay from Local Body	Desilting, Catchment Area Treatment, Public Awareness - Informative Signages, Land scaping
26	2014-15	Khamb Lake, Khed Ratnagiri	Municipal Council, Khed	705.73	78.41	784.14	200.00	10.00	210.00	160.42	work in progress	Delay from Local Body	Retaining Structure, Public Awareness - Informative Signages, Storm Water Management, Land scaping at tendering stage
27	2014-15	Gandhisagar Lake, Umred	Municipal Council, Umred	50.00	0.00	50.00	50.00	10.00	60.00	27.25	work in progress	Awaited for compliance	
28	2014-15	Hirva Lake, Umred	Municipal Council, Umred	50.00	0.00	50.00	50.00	10.00	60.00	12.53	work in progress	Delay from Local Body	at tendering stage
29	2014-15	Sangam Lake, Buldhana	Municipal Council, Buldhana	25.00	0.00	25.00	25.00	0.00	25.00	9.89	Final approval in process	Delay from Local Body/ Court Case	
30	2014-15	Somling Lake, Ashtha Sangli	Municipal Council, Ashtha Sangli	211.92	169.54	381.46	25.00	0.00	25.00	25.00	Final approval in process	Delay from Local Body	
31	2014-15	Nargoli Lake, Dapoli	Municipal Council, Dapoli	50.00	0.00	50.00	50.00	0.00	50.00	0.78	Final approval in process	NA	
32	2014-15	Singadabodi Lake, Tiroda	Municipal Council, Tiroda	50.00	0.00	50.00	50.00	0.00	50.00	0.00	Revised proposal awaiting.	Delay from Local Body	
33	2014-15	Rakhi Lake, Ramtek	Municipal Council, Ramtek	50.00	0.00	50.00	50.00	0.00	50.00	0.00	Revised proposal awaiting.	Delay from Local Body	

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S. N O	Year	Name of the Lake	Name of the implementing Agency	Sanctioned Amount (₹ in lakh)			Released amount up to date (₹ in lakh)			Expenditure (₹ in lakh) as of December 2017	Current Status of the work	Reason for delay in completion / cancellation	Incomplete Works Components
34	2014-15	Pangara Lake, Khultabad	Municipal Council, Khultabad	20.65	0.00	20.65	20.65	0.00	20.65	0.00	Revised proposal awaiting.	Delay from Local Body	
35	2015-16	Masunda Lake, Thane	Municipal Corporation, Thane	35.00	15.00	50.00	35.00	15.00	50.00	11.43	work in progress	NA	
36	2015-16	Kavesar Lake, Thane	Municipal Corporation, Thane	298.70	128.01	426.71	25.00	7.50	32.50	32.41	work in progress	NA	
37	2015-16	Turbhepada Lake, Thane	Municipal Corporation, Thane	126.89	54.38	181.27	25.00	0.00	25.00	0.00	work in progress	Delay from Local Body	
38	2015-16	Karpurashwar Lake, Wadi Ratnagiri, Kolhapur	ZP, Kolhapur	215.02	23.89	238.91	50.00	5.00	55.00	0.00	work in progress	Delay from Local Body	
39	2015-16	Kulgaon, Badlapur	Municipal Council, Badlapur	120.30	30.08	150.38	25.00	0.00	25.00	1.73	work in progress	Delay from Local Body	
40	2015-16	Koteshwari Manai Mandir Lake, Jange, Khed	ZP, Ratnagiri	171.34	19.04	190.38	171.34	10.00	181.34	37.19	work in progress	Change in work profile	
		Total		9429.48	2078.64	11508.12	4633.92	930.37	5564.29	4308.38			

Appendix-3.8 (Reference: Paragraph 3.12; Page 72) List of ineligible cases where DRCs valuing twice the land surrendered were issued by NWC/MC										
Name of land Owner	Date of application	Date of transfer of land to NWC/MC (date of sale deed)	Type of reservation	Reservation No.	Land affected by reservation (in Sq. Mtr.)	Entitlement area of plot as per DCR 2010 (Sq. mtr.)	Actual area of DCR issued as per 2016 GR (Sq. mtr.)	Excess area of land for which DCR issued (Sq. mtr.)	Valuation of excess area as per Ready Reckoner of 2016 (₹ 6500 per Sq. mtr.) (₹ in crore)	DCR No./Date per notification (As of January 2016)
N. B. Patil	07-09-13	25-11-14	Garden + DP Road Part	A-4	5000	5000	10000	5000	3.25	293/29-04-2016
B. P. Patil	00-09-13	28-10-14	Garden Part	A-4	5000	5000	10000	5000	3.25	295/A/29-04-2016
J. M. Chakrawar	00-09-13	28-10-14	Garden Part	A-4	5000	5000	10000	5000	3.25	295/B/29-04-2016
G. J. Chakrawar	04-09-13	28-10-14	Garden + DP Road Part	A-4	5000	5000	10000	5000	3.25	294/29-04-2016
Smt. T. B. Patil	07-09-13	28-10-14	Burial Ground + Cremation Ground + Garden Part	A-2, A-3 & A-4	6000	6000	12000	6000	3.90	292A/29-04-2016
Smt. S. S. Chakrawar	07-09-13	28-10-14	Burial Ground + Cremation Ground + Garden Part	A-2, A-3 & A-4	6000	6000	12000	6000	3.90	292B/29-04-2016
Total								32000	20.80	

Appendix-3.9 (Reference: Paragraph 3.14; Page 74) Statement Showing Interest Liability Created due to Delay in Remittances								
Sr. No.	Name of the Party	Total amount received by NMC including service tax	Amount received as ST	Date of Receipt	Delay in remittances into GoI account as on February 2017			Interest payable by NMC as per Notification 12/2014
					Period of retention	Applicable rate of interest	Amount of interest liability	
1.	M/s Reliance Jio Infocomm Limited, Mumbai	40.74	4.48	21.11.14	Two year and three month (27 Months)	Up to six months @ 18% p. a. {6 December 2014 to 5 th June 2015 (6 months)} More than six months and up to one year @ 24% p. a. {6 June 2015 to 5 th December 2015 (6 months)}	0.40	2.62
2.	--do---	33.71	3.68	24.12.14	Two year and two month (26 Months)	More than one year @ 30% p. a. {6 December 2015 to February 2017 (15 months)} Up to six months @ 18% p. a. {6 January 2015 to 5 July 2015 (6 months)} More than six months and up to one year @ 24% p. a. {6 July 2015 to 5 January 2016 (6 Months)} More than one year @ 30% p. a. {6 January 2016 to February 2017 (14 Months)}	0.33	2.06
	Total	74.45	8.16				4.68	4.68