

APPENDICES

Appendix 1.1 (Reference: Paragraph 1.7.1; Page 10)																	
Department wise outstanding Inspection Reports/paragraphs issued up to December 2016 but outstanding as on 30 June 2017																	
Sr No	Name of Department	Upto 2011-12		2012-13		2013-14		2014-15		2015-16		2016-17		Total			
		IR	Paras	IR	Paras	IR	Paras	IR	Paras	IR	Paras	IR	Paras	IR	Paras		
1	2	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
General Sector																	
	Mumbai/ Nagpur	3															
1	Environment	17	43	5	16	3	18	3	19	4	52	3	48	35	196		
	Nagpur	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total	17	43	5	16	3	18	3	19	4	52	3	48	35	196		
2	Finance	13	21	0	0	1	5	0	0	3	12	2	2	19	40		
	Nagpur	92	145	2	7	28	98	22	101	30	146	21	159	195	656		
	Total	105	166	2	7	29	103	22	101	33	158	23	161	214	696		
3	General Administration	21	30	2	2	1	1	4	17	9	36	4	27	41	113		
	Nagpur	207	415	4	20	0	0	9	40	13	39	0	0	233	514		
	Total	228	445	6	22	1	1	13	57	22	75	4	27	274	627		
4	Home	115	209	16	30	19	60	14	60	26	143	29	217	219	719		
	Nagpur	92	145	2	7	28	98	22	101	30	146	21	159	195	656		
	Total	207	354	18	37	47	158	36	161	56	289	50	376	414	1375		
5	Law and Judiciary	23	48	0	0	2	6	6	22	7	30	7	32	45	138		
	Nagpur	79	145	1	1	0	0	17	54	1	2	4	7	102	209		
	Total	102	193	1	1	2	6	23	76	8	32	11	39	147	347		
6	Maharashtra Legislature Secretariat & Parliamentary Affairs	2	5	0	0	0	0	1	5	0	0	1	1	4	11		
	Nagpur	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total	2	5	0	0	0	0	1	5	0	0	1	1	4	11		
7	Planning	2	3	1	1	0	0	0	0	2	7	1	12	6	23		
	Nagpur	1	1	0	0	0	0	0	0	0	0	0	0	0	1		
	Total	3	4	1	1	0	0	0	0	2	7	1	12	7	24		
Social Sector																	
8	Maharashtra State Language	1	4	0	0	0	0	1	1	0	0	0	0	2	5		
	Nagpur	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Total	1	4	0	0	0	0	1	1	0	0	0	0	2	5		
9	Employment and Self Employment/Skill Development and Entrepreneurs	3	4	0	0	0	0	6	11	4	14	1	17	14	46		
	Nagpur	12	17	0	0	0	0	0	0	0	0	0	0	12	17		
	Total	15	21	0	0	0	0	6	11	4	14	1	17	26	63		

Appendix 1.1. (contd....)																
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
10	Higher and Technical Education	Mumbai	81	199	14	43	5	58	9	28	24	136	6	30	139	494
		Nagpur	147	243	7	12	28	56	27	124	34	154	15	89	258	678
		Total	228	442	21	55	33	114	36	152	58	290	21	119	397	1172
11	Housing	Mumbai	73	212	14	47	18	83	14	96	16	123	6	52	141	613
		Nagpur	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Total	73	212	14	47	18	83	14	96	16	123	6	52	141	613
12	Medical Education and Drugs	Mumbai	39	91	9	21	14	65	5	32	3	79	4	43	74	331
		Nagpur	43	101	5	17	16	81	4	27	15	118	9	67	92	411
		Total	82	192	14	38	30	146	9	59	18	197	13	110	166	742
13	Public Health	Mumbai	63	135	10	38	20	70	2	13	11	66	8	52	114	374
		Nagpur	168	347	13	58	34	139	24	112	45	222	11	74	295	952
		Total	231	482	23	96	54	209	26	125	56	288	19	126	409	1326
14	Social Justice and Special Assistance	Mumbai	73	139	1	2	4	10	7	24	5	38	11	49	101	262
		Nagpur	63	88	7	16	23	79	5	37	30	122	26	168	154	510
		Total	136	227	8	18	27	89	12	61	35	160	37	217	255	772
15	School Education and Sports	Mumbai	64	141	48	182	4	20	51	176	17	62	5	57	189	638
		Nagpur	42	152	1	6	8	27	4	25	14	147	3	30	72	387
		Total	106	293	49	188	12	47	55	201	31	209	8	87	261	1025
16	Tribal Development	Mumbai	53	129	0	0	3	20	5	34	7	60	3	41	71	284
		Nagpur	123	258	10	15	31	113	12	55	28	137	13	121	217	699
		Total	176	387	10	15	34	133	17	89	35	197	16	162	288	983
17	Women and Child Development	Mumbai	31	66	1	5	1	6	2	5	14	47	4	26	53	155
		Nagpur	22	29	2	5	1	2	6	13	1	4	5	15	37	68
		Total	53	95	3	10	2	8	8	18	15	51	9	41	90	223
18	Water supply and Sanitation	Mumbai	35	49	4	12	2	6	6	28	8	30	2	12	57	137
		Nagpur	12	12	1	1	13	24	3	11	14	30	1	5	44	83
		Total	47	61	5	13	15	30	9	39	22	60	3	17	101	220

Appendix 1.1 (concl.d.)																	
Social Sector																	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
19	Minorities Development	Mumbai	2	10	0	0	0	0	1	3	0	0	2	17	5	30	
		Nagpur	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Total	2	10	0	0	0	0	1	3	3	0	0	2	17	5	30
20	Food, Civil Supplies and Consumer Protection	Mumbai	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Nagpur	4	4	0	0	4	11	8	8	30	0	0	0	0	16	45
		Total	4	4	0	0	4	11	8	8	30	0	0	0	0	16	45
21	Revenue and Forest	Mumbai	101	158	2	2	15	21	13	50	16	75	16	159	163	465	
		Nagpur	11	17	0	0	0	0	0	0	0	0	0	0	0	11	17
		Total	112	175	2	2	15	21	13	13	50	16	75	16	159	174	482
22	Education and employment	Mumbai	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Nagpur	233	2108	2	14	11	163	5	118	11	138	5	103	267	2644	
		Total	233	2108	2	14	11	163	5	118	11	138	5	103	267	2644	
Grand Total			2163	5923	184	580	337	1340	318	1472	485	2415	249	1891	3693	13621	

Appendix 1.2 (Reference Paragraph 1.7.3; Page 10) Statement showing number of reviews/paragraphs in respect of which Government Explanatory Memorandas had not been received								
Sr. No.	Name of Department	Up to 2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	Total
General Sector								
1	Environment	1	1	--	--	--	--	2
2	Home	3	--			--	--	3
3	Maharashtra Legislature Secretariat & Parliamentary Affairs	1	--	--	--	--	--	1
4	Planning	1	--	--	--	--	--	1
Social Sector								
5	Law and Judiciary	--	--	--	--	--	1	1
6	Housing	--	--	--	--	--	--	0
7	Medical Education & Drugs	--	--		--	--	1	1
8	Public Health	1	--	--	0	--	2	3
9	School Education and Sports	--	--		2	--	1	3
10	Social Justice and Special Assistance	--	--	--	--	--	--	0
11	Tribal Development	--	--	--	--	--	1	1
12	Urban Development	8	--	--	--	--		8
13	Water Supply and Sanitation	--	--	--	--	--	--	0
14	Women and Child Development	--	--	--	--	--	--	0
Total		15	1	0	2	0	6	24

Appendix 1.3 (Reference: Paragraph 1.7.3; Page 11)															
Sr. No.	Name of Department	Department-wise position of PAC recommendations on which Action Taken Notes were awaited												Total	
		1985-86 to 2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14		2014-15
1	School Education & Sports	5	0	0	31	0	0	0	4	0	0	0	9	0	49
2	Social Justice and Special Assistance	22	0	0	0	17	0	0	3	0	0	0	0	0	42
3	Urban Development	31	0	0	0	2	0	0	0	0	0	0	16	0	49
4	Home	16	3	0	1	4	0	7	0	8	0	1	9	0	49
5	Housing	14	0	0	8	0	1	0	0	22	0	13	1	0	59
6	Revenue and Forests	2	0	0	0	20	0	0	0	0	0	0	0	0	22
7	Rural Development and Water Conservation	9	0	0	0	0	0	8	0	5	0	0	0	0	22
8	Co-operation & Marketing	0	0	0	0	18	0	0	2	0	0	0	0	0	20
9	Employment & Self Employment	0	0	0	15	0	0	0	0	0	0	0	0	0	15
10	Public Health	7	0	0	0	0	0	8	2	0	0	4	0	0	21
11	Higher & Technical Education	1	0	0	9	0	0	4	0	3	0	0	4	0	21
12	General Administration	1	0	0	11	0	0	0	0	0	0	0	0	0	12
13	Medical Education & Drugs	7	0	0	0	0	3	0	0	0	0	1	3	0	14
14	Environment	0	0	0	0	0	10	0	0	0	0	0	0	0	10
15	Water Supply & Sanitation	9	0	0	0	0	0	0	0	0	0	0	5	0	14
16	Planning	6	0	0	0	0	0	0	0	0	0	0	0	0	6
17	Tribal Development	2	0	0	2	0	0	0	0	0	0	0	0	0	4
18	Finance	0	0	0	2	0	0	0	0	0	0	0	0	0	2
19	Women and Child Department	0	0	0	0	0	0	0	0	0	0	0	14	0	14
Total		132	3	0	79	61	14	27	11	38	0	19	61	0	445

Appendix 2.1.1

(Reference: Paragraph 2.1.6.3 (ii); Page 25)

License/ Registration Certificate issued with incorrect Authority Code

Sr. No.	Zone No in Thane	License Authority Code available on FLRS	Appropriate License Authority Code No for defined areas
1	Zone No 5	18 and 23	18
2	Zone No 8	21 and 19	21

Sr. No.	Working Area/Sub Division in Nashik	Registering Authority Code available on FLRS	Appropriate Registering Authority Code No for defined areas in Nashik district
1	Surgana, Peth Taluka	117 ,119 (Raigad district)	126
2	Dindoshi, Nashik Taluka	116,118 (Raigad district)	127
3	Igatpuri, Sinnar	126,127 (other area of Nashik district)	128
4	Niphad Taluka	125 (Sindhudurg district)	129
5	Nashik Corporation (East)	112 (Thane district)	134
6	Nashik Corporation (West)	113 (Raigad district)	135
7	Nashik Corporation (Satpur)	114 (Raigad district)	136
8	Nashik Corporation (CIDCO)	110 (Thane district)	137
9	Nashik Corporation (Nashik Road)	115 (Raigad district)	138
10	Nashik Corporation (Panchwati)	111(Thane district)	139

Source: Analysis of FLRS data

Appendix 2.1.2

(Reference: Paragraph 2.1.7.2; Page 30)

Shortfall in inspection of manufacturing units in the test-checked districts

Type of Drug manufacturing units	Year	No of manufacturing units (Target)	No. of Inspections carried out	Shortfall (Percentage)
Allopathic	2012-13	578	673	Nil
	2013-14	667	571	96 (14)
	2014-15	684	600	84 (12)
	2015-16	703	496	207 (29)
	2016-17	653	675	Nil
Ayurvedic (Inspection to be done twice a year)	2012-13	570	242	328 (58)
	2013-14	620	228	392 (63)
	2014-15	596	178	418 (70)
	2015-16	614	143	471 (77)
	2016-17	534	169	365 (68)
Homeopathic	2012-13	19	15	4 (21)
	2013-14	18	22	Nil
	2014-15	18	14	4 (22)
	2015-16	21	12	9 (43)
	2016-17	20	11	9 (45)
Cosmetics	2012-13	244	256	Nil
	2013-14	242	182	60 (25)
	2014-15	253	161	92 (36)
	2015-16	264	153	111 (42)
	2016-17	280	174	106 (38)
Total		7598	4975	2623 (35)
Source: Information provided by the JCs/ACs of respective Divisions/Districts				

Appendix 3.1.1
(Reference: Paragraph 3.1.9; Page 81)
Details of claim received, paid, rejected, outstanding and closed

(₹ in crore)

Premium Year	No. of beneficiary families	Claims Received		Claims Paid		Claims Rejected		Claims Outstanding		Claims closed	
		No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount
02.07.2012 to 01.07.2013	52,03,823	72,335	193.66	68,457	171.90	2,956	8.91	NIL	NIL	922	3.00
02.07.2013 to 01.07.2014	52,37,073	88,007	210.59	83,495	183.38	3,900	10.92	133	0.32	479	1.25
02.07.2014 to 01.07.2015	54,89,962	88,445	200.54	85,490	180.66	2,538	6.51	417	0.91	NIL	NIL
02.07.2015 to 01.07.2016	54,82,491	99,792	233.44	95,275	208.69	2,823	6.67	1,694	3.60	NIL	NIL
02.07.2016 to 31.03.2017	55,03,526	63,691	154.74	54,309	120.70	959	2.77	8,423	23.85	NIL	NIL
21.11.2013 to 20.11.2014	1,64,51,264	1,50,158	389.98	1,43,954	348.93	4,960	14.32	121	0.35	1,123	2.61
21.11.2014 to 20.11.2015	1,66,11,919	2,31,925	552.73	2,25,838	502.57	4,769	12.50	1,318	3.17	NIL	NIL
21.11.2015 to 20.11.2016	1,66,11,919	3,04,947	735.87	2,93,149	654.42	5,787	14.82	6,011	12.53	NIL	NIL
21.11.2016 to 20.11.2017	1,67,37,510	89,597	209.04	63,920	136.67	570	1.22	25,107	61.86	NIL	NIL
Farmers Policy	1,68,538	199	0.44	171	0.36	2	0.002	26	0.07	NIL	NIL
Total	9,34,98,025	11,89,096	2881.03	11,14,058	2508.28	29,264	78.642	43,250	106.66	2524	6.86

Source: Information furnished by the Society as on 14.09.2017

Note: Sum of claims received amount will not tally with sum of claims paid, outstanding, rejected and closed due to claims amount will always be less than pre-authorisation/bills received amounts

Appendix 3.4.1
(Reference: Paragraph 3.4.5; Page 107)
Year-wise and component wise fund released by GoI and GoM
(₹ in crore)

Component	Year	2012-13		2013-14		2014-15		2015-16		2016-17		Total	
		Release	Expenditure	Release	Expenditure	Release	Expenditure	Release	Expenditure	Release	Expenditure	Release	Expenditure
Coverage & Water quality ¹	GoI	618.49	444.63	473.17	461.03	515.44	747.71	223.51	480.40	308.37	304.38	2138.98	2438.14
	GoM	551.75	515.89	555.89	469.09	576.94	553.27	546.79	463.82	467.35	377.77	2698.72	2379.84
O & M	GoI	117.39	33.58	94.64	78.60	100.22	64.72	44.70	41.39	52.39	59.41	409.33	277.70
	GoM	75.03	39.05	98.71	98.68	110.68	110.54	50.57	19.88	66.42	63.83	401.41	331.98
Sustainability	GoI	78.26	100.46	63.09	62.88	66.81	27.68	29.80	17.66	34.93	09.60	272.89	218.28
Support	GoI	16.92	21.55	45.20	32.14	41.10	45.87	20.54	29.12	23.17	20.51	146.93	149.20
WQMS	GoI	15.42	12.39	14.17	22.81	24.66	15.98	12.32	15.43	09.67	18.41	76.24	85.02
Total		1473.26	1167.55	1344.87	1225.23	1435.85	1565.77	928.23	1067.70	962.30	853.91	6144.51	5880.16

Source: Information furnished by WSSD

¹ Including funds received and expenditure incurred under Additional release for water quality, Water Quality Sub-mission, NitiAayog and Natural calamity

Appendix 3.4.2

(Reference: Paragraph 3.4.7.1; Page 111)

Status of habitations targeted for coverage, habitations covered in the State during 2012-17

Percentage of population with drinking water coverage	Habitations as on 01 April 2012	Total habitations targeted for coverage during 2012-17	Total habitations covered 2012-17	Habitations to be covered as on 01 April 2017
>0 and < 25 per cent (>0 lpcd and ≤10 lpcd)	410	620	345	165
>25 and <50 per cent (≥10 lpcd and ≤20 lpcd)	4479	4976	3498	1807
>50 and <75 per cent (≥20 lpcd and ≤30 lpcd)	6268	8983	8222	7552
>75 and <100 per cent (≥30 lpcd and < 40 lpcd)	407	1606	1533	2998
Fully covered	87448	99	208	86917
Source: IMIS Format C18				

Appendix 3.8.1
(Reference: Paragraph 3.8; Page 125)
Calculation of Plot area for FSI in sqm

Particulars	Veer Sambhaji Nagar CHS Ltd.		Difference in FSI sanctioned	MulundSalphadeviPadaSaikrupa CHS Ltd.		Difference in FSI sanctioned
	SRA	Audit		SRA	Audit	
Area of Slum Plot	17,750.92	17,750.92		9,251.15	9,251.15	
Deduction for:						
A. Buildable reservation 'MAP'	355.86	355.86		939.98	939.98	
B.Unbuildable reservation 'PG'	465.66	465.66		560.79	560.79	
Net Plot Area	16,929.40	16,929.40		7,750.38	7,750.38	
Addition for FSI purpose (buildable reservation)	355.86	355.86		939.98	939.98	
Plot area for FSI	17,285.26	17,285.26		8,690.36	8,690.36	
Deduction in FSI for RG area (15 per cent)	NIL	2,592.79		NIL	1,303.55	
Net Plot Area for calculation of FSI	17,285.26	14,692.47		8,690.36	7,386.81	
FSI sanctioned	3	3		3	3	
Built up area permitted	51,855.78	44,077.41	7,778.37	26,071.08	22,160.43	3,910.65

Appendix 3.11.1
(Reference: Paragraph 3.11; Page 132)
Excess Sale Price Charged

(₹ in lakh)

Name of Scheme	Type and number of tenements	Land cost considered by Board based on RR rate	Sale Price per tenement fixed by the Board	Original cost of land	Sale Price per tenement considering the original land cost (Rate* Area per tenement)	Excess Sale Price per tenement	Total excess cost of tenements *
Netaji Nagar, Wanawadi, Pune	LIG (82Ts)	30.76	35.81	0.98	34.58 (₹4000×864.34)	1.23	100.86
Dive, Purandar, Pune	LIG (54 Ts)	42.23	8.93	1.38	8.12 (₹1853×437.93)	0.81	43.74
	MIG (36Ts)	37.78	15.93	1.24	14.84 (₹2480×598.36)	1.09	39.24
SPA-1, JuleSolapur	MIG (7Ts)	161.06	38.04	104.47	37.12 (₹34540×107.48)	0.92	6.44
	MIG (1T)		41.45		40.46 (₹34540×117.13)	0.99	0.99
	MIG (31Ts)		37.42		36.52 (₹34540×105.73)	0.9	27.90
	MIG (1T)		42.60		41.57 (₹34540×120.36)	1.03	1.03
	MIG (20T)		38.04		37.12 (₹34540×107.48)	0.92	18.4
	MIG (4Ts)		38.27		37.35 (₹34540×108.13)	0.92	3.68
	MIG (2Ts)		35.14		34.29 (₹34540×99.28)	0.85	1.7
	HIG (5Ts)		17.82		47.41	11.55	46.27 (₹35733×129.48)
	HIG (1Ts)	53.73		52.43 (₹35733×146.73)	1.3		1.3
Shivaji Nagar, Solapur	LIG (24 Ts)	89.52	21.57	2.88	19.44 (₹2529×768.55)	2.13	51.12
	LIG (11 Ts)		21.04		18.96 (₹2529×749.71)	2.08	22.88
	MIG (12 Ts)	44.58	32.58	1.43	29.34 (₹2664×1101.48)	3.24	38.88
Phaltan, Satara	LIG (52Ts)	293.7	2.01	6.3	0.71 (₹707×100)	1.3	67.6
	LIG (2Ts)		2.51		0.88 (₹707×125)	1.63	3.26
	LIG (1T)		3.01		1.06 (₹707×150)	1.95	1.95
	HIG (12Ts)	273.9	21.43	5.88	7.51 (₹939×800)	13.92	167.04
Hingoli	LIG (80 Ts)	122.15	9.60	0.65	8.07 (₹16738×48.215)	1.53	122.40
	MIG (30 Ts)	62.14	15.32	0.33	12.6 (₹20183×62.429)	2.72	81.6
Total							807.71

Note: * No. of tenements × Excess sale price per tenement