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## **Appendices**

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**Appendix-1.1**  
**(Reference to paragraph 1.6 page 3)**

**Department-wise break-up of outstanding Inspection Reports and Paragraphs**

Department	Number of IRs/Paragraphs pending as of 30 September 2017	
	IRs	Paragraphs
Backward Classes Welfare	47	275
Consumer Affairs, Food and Civil Supplies	21	142
Finance	1	6
General Administration	9	62
Health, Medical and Family Welfare	359	2649
Higher Education	376	2621
Home	89	530
Labour, Employment, Training and Factories	75	375
Law	27	88
Minorities Welfare	10	70
Municipal Administration and Urban Development	136	872
Planning	8	81
Revenue	42	385
Scheduled Castes Development	65	369
School Education	105	1147
Tribal Welfare	55	275
Women, Children, Disabled and Senior Citizens	232	981
Youth Advancement, Tourism and Culture	59	500
<b>Total</b>	<b>1716</b>	<b>11428</b>

**Appendix-1.2**  
**(Reference to paragraph 1.6 page 5)**

**Explanatory Notes to be received**  
**(issues exclusively pertaining to the State of Telangana)**

Department	2014-15	2015-16	Total
Backward classes Welfare	1	-	1
Health, Medical and Family Welfare	-	2	2
Higher Education	-	1	1
Home	-	1	1
Information Technology, Electronics and Communications	1	-	1
Minorities Welfare	1	-	1
Revenue	-	1	1
Scheduled Castes Development	1	-	1
School Education	-	1	1
Tribal Welfare	1	-	1
Youth Advancement, Tourism and Culture	-	2	2
Women, Children, Disabled and Senior Citizens	-	3	3
<b>Total</b>	<b>5</b>	<b>11</b>	<b>16</b>

**Explanatory Notes to be received**  
**(issues common to both the States of Andhra Pradesh and Telangana)**

Department	2009-10 (Civil)	2010-11 (Civil)	2011-12 (G&SSA)	2012-13 (G&SSA)	2013-14 (G&SSA)	Total
Finance	1*	-	1	1	-	3
Health, Medical and Family Welfare	-	-	-	-	2	2
Home	-	-	1	1	1	3
Housing	-	-	-	3	-	3
Minorities Welfare	-	-	1	-	1	2
Panchayat Raj and Rural Development	-	-	1	1	-	2
Tribal Welfare	-	1	1	-	1	3
Youth Advancement, Tourism and Culture	-	-	-	-	1	1
Department for Women, Children, Disabled & Senior Citizens	-	-	-	-	1	1
<b>Total</b>	<b>1</b>	<b>1</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>20</b>

\* in respect of Audit Report on Revenue Receipts

**Appendix-2.1**  
**(Reference to paragraph 2.1.2.3 page 20)**

**List of sampled hospitals and health centres**

Sampled District	District hospital sampled	CHC/SDH sampled	PHCs sampled	Sub-Centres sampled			
Medak district	District Hospital, Sangareddy	CHC, Narsapur	PHC, Chintalacheru	SC, Chintalacheru			
				SC, Royyapally			
				SC, Sadullanagar			
			PHC, Hathnoora	SC, Konyal			
				SC, Siripuram			
				SC, Hathnoora A			
		AH, Patancheru	PHC, Gummadidala	SC, Gummadidala B			
				SC, Annaram			
				SC, Gummadidala A			
			PHC, Khanukunta	SC, Khanukunta			
				SC, Kothapalli			
				SC, Nallavalli			
		AH, Siddipet	PHC, Kondapak	SC, Srisinagandla			
				SC, Kondapak B			
				SC, Kondapak A			
			PHC, Kuknoorpally	SC, Thipparam			
				SC, Kodakandla			
				SC, Thimmareddyally			
					PHC, Mirdoddi	SC, Alwal	
						SC, Andey	
SC, Mallapally							
PHC, Reddypally	SC, Narsapur-C						
	SC, Narsapur-B						
	SC, Pedda Chinthakunta						
PHC, Kalher	SC, Krishnapur						
	SC, Bachepalle						
	SC, Nagdhar						
Nalgonda district	District Hospital, Nalgonda				CHC, Nadigudem	PHC, Munagala	SC, Mukundapuram
							SC, Munagala
							SC, Akupamula
		PHC, Repala	SC, Madhavaram				
			SC, Repale				
			SC, Kalkova				
		AH, Ramannapeta	PHC, Valigonda	SC, Puligilla			
				SC, Redlarapaka			
			PHC, Vemulakonda	SC, Valigonda			
				SC, Vemulakonda			
		CHC, Thungathurthy	PHC, Arvapally	SC, Velvarthy			
				SC, Aroor			
				SC, Arvapally			
				SC, Thimmapuram			
				SC, Kasarlapahad			

Sampled District	District hospital sampled	CHC/SDH sampled	PHCs sampled	Sub-Centres sampled
			PHC, Nagaram	SC, D Kothapally
				SC, Nagaram
				SC, Vardhamankota
			PHC, Bibinagar	SC, Ragavapuram
				SC, Chinaravulapally
				SC, Bibinagar
		PHC, Nampally	SC, Pasnoor	
			SC, Mustipally	
			SC, Narsimulaguda	
		PHC, Kapugal	SC, Kommarabanda	
			SC, Gudibanda	
			SC, Togonalrai	
Warangal district	District Hospital, Janagaon	AH, Mahabubabad	PHC, Alankanipeta	SC, Topanapalli
				SC, Pedda Korpolu
				SC, Bolikonda
			PHC, Nekkonda	SC, Applaraopet
				SC, Chandragonda
				SC, Nekkonda
		CHC, Ghanpur Stn	PHC, Dharmasagar	SC, Dharmasagar-I
				SC, Devnur
				SC, Elkurthy
			PHC, Velair	SC, Mallikudurla
				SC, Thatikayala
				SC, Narayanagiri
		CHC, Bachannapet	PHC, Ladnoor	SC, Bairanpalli
				SC, Kondapur
				SC, Ladnoor
			PHC, Maddur	SC, Maddur
				SC, Arjunapatla
				SC, Doolimitta
		PHC, Hasanparthy	SC, Annasagar	
			SC, Yallapur	
			SC, Jayagiri	
			PHC, Bhupalpalli	SC, Bhupalpally-I
				SC, Moranchapally
				SC, Kamalapur
PHC, Kesasamudram	SC, Kesasamudram			
	SC, Kesamudram Stn			
	SC, Penugonda			

**Appendix-2.2**  
**(Reference to paragraph 2.1.6.1 page 30)**

**List of non-functional PHCs in sampled districts**

Sl. No	Name of the Health centre	Date of completion	Delayed (as of June, 2017)
1.	PHC, Chintamadaka(V), Siddipet(M)	2.2.2016	17 ( Months)
2.	PHC, Markuku (V), Mulugu.	4.8.2016	11 ( Months)
3.	PHC, Ramakkapet (V), Dubbak (M)	16.4.2015	26.5( Months)
4.	PHC, Sirigipally(V), Gajwel	25.4.2015	26 ( Months)
5.	PHC, Rajgopalpet (V), Nanganoor (M)	1.12.2014	30 ( Months)
6.	PHC, Akkannapet (V), Husnabad.	13.7.2015	23.5( Months)
7.	PHC, Bollaram(V), Jinnaram	22.10.2014	32( Months)
8.	PHC, Thurkapally(V), Narayanakhed(M)	13.8.2015	22.5( Months)
9.	Jagdevpur(V&M)	1.10.2016	9( Months)
10.	PHC, Boddupally(V), Devarkonda(M)	13.10.2015	20.5( Months)
11.	PHC, Velvarthy(V), Valigonda (M)	27.7.2016	11( Months)
12.	PHC, Malyala, Mahabubabad (M)	18.6.2015	24.5( Months)
13	PHC, Thatikonda(V), Ghanpur (M)	3.9.2014	33( Months)
14.	PHC, Paidipally(V), Hanamkonda (M)	27.11.2014	31( Months)
15.	PHC, Kondaparthi, Hanamkonda (M)	27.11.2014	31( Months)
16.	PHC, Siddapur, Hasanpathy(M)	27.11.2014	31( Months)
17.	PHC, Ippaguda, Ghanpur (M)	29.12.2014	30( Months)
18.	PHC, Obulakeshapur, Jangaon(M)	16.10.2014	32.5( Months)
19.	PHC, Kuravi (V&M)	18.6.2015	24.5 ( Months)

**Appendix-2.3**  
**(Reference to paragraph 2.1.6.1 page 31)**

**Availability of infrastructure in the test-checked Health facilities**

SI No.	Infrastructural facility not available	Number of health facilities	Percentage of total health facilities surveyed
<b>Sub Centre (SC)</b>		81 (Surveyed)	100
1.	Rented building	35	43
2.	No compound wall	51	63
3.	Coming off and no plaster on walls	26	32
4.	Not availability of toilets	51	63
5.	Areas of garbage collection, cattle shed, water logging, etc. nearby	17	21
6.	Non-availability of Suggestion/complaint box?	51	63
7.	No water supply	36	44
8.	No power supply	22	27
9.	No telephone	66	81
10.	No ANM quarter	74	91
<b>PHC (Primary Health Centre)</b>		27 (Surveyed)	
1.	Compound wall (not provided)	1	4
2.	Compound wall (partial)	4	15
3.	Condition of floor (Coming off in some places)	3	11
4.	Standby generator/Standby generator available but not functional	15	56
5.	Labour room/labour room available but not functional	5	19
6.	Newborn care corner	10	37
7.	Separate male and female wards	17	63
8.	Transport facility for referrals	7	26
<b>AH/CHC</b>		9 (Surveyed)	
1.	Condition of plaster on walls (Plaster coming off/ no plaster)	4	44
2.	Proper flooring	2	22
3.	Operation theatre/available but not in use	1	11
4.	Separate male and female wards	1	11
5.	Newborn care facilities/available but not in use	3	33



**Appendix-2.4**  
(Reference to paragraph 2.1.7.1 page 32)

**Availability of essential medicines at test-checked health facilities**

Name of the hospital	Required as per state essential medicines list	Available	Shortfall
DH, Sangareddy	529	280	221 (42%)
DH, Jangoan	529	130	399(75%)
AH, Patancheru	388	158	230 (59%)
AH, Siddipet	388	350	38(10%)
CHC, Narsapur	388	110	278 (72%)
AH, Ramannapet	388	118	270 (70%)
CHC, Tungathurthy	388	199	189 (49%)
CHC, Nadigudem	388	165	223 (57%)
CHC Bachannapet	388	124	264 (68%)
CHC, Station Ghanpur	388	124	264(68%)
AH, Mahabubabad	388	188	200(52%)

**Appendix-2.5**  
(Reference to paragraph 2.1.7.2 page 32)

**List of equipment/services not available in the Selected Health facilities**

Sl. No.	Name of the Equipment	Number of Health facilities	Percentage
<b>District Hospitals (3 Selected)</b>			
1	2D-Echo	3	100
<b>Area Hospitals/CHCs (9 selected)</b>			
1	Operation theatre table	2	22
2	Ultrasound Scanning	4	44
3	Blood Storage	6	66
4	ECG	3	33
5	IUD Insertion Kit	2	22
6	X-Ray facility	1	11
<b>Primary Health Centres (27 Selected)</b>			
1	Examination table	2	7
2	Operation theatre Table	5	19
3	Sterilisation Instruments	6	22
4	IUD Insertion Kit	6	22
5	Normal Delivery Kit	1	4
6	Labour Room Not Available/not in use	3	11

**Appendix-2.6**

**(Reference to paragraph 2.1.8.2 and 2.1.8.3 page 33 and 34)**

**Availability of Specialists/Para Medical Staff in CHCs/AHs/DHs**

**(i) Availability of Specialists in CHCs/AHs/DHs**

Name of the post	Required as per IPHS norms	Available	Vacant (per cent)
Medicine	169	52	117 (69)
Surgery	169	46	123 (73)
Obstetric & Gynaecology	175	134	41 (23)
Paediatrics	175	87	88 (50)
Anaesthesia	169	71	98 (58)
	<b>857</b>	<b>390</b>	<b>467 (54)</b>

Note: District Hospitals: 6; Area Hospitals: 31; Community Health Centres: 126

**(ii) Availability of Para Medical Staff in CHCs/AHs/DHs**

Name of the post	Required as per IPHS norms at each health facility			Total Requirement as per available health facilities			Total required	Available	Shortage (%)
	CHC	AH	DH	126 CHCs	31 AHs	6 DHs			
Staff Nurse	10	36	93	1260	1116	558	2934	2430	504 (17)
Pharmacist	1	3	6	126	93	36	255	209	46 (18)
Lab Technician	2	5	9	252	155	54	461	99	362 (79)
Radiographer	1	2	3	126	62	18	206	82	124 (60)
Ophthalmic assistant	1	1	1	126	31	6	163	2	161 (99)
Dental assistant	1	1	1	126	31	6	163	0	163 (100)
Cold chain & vaccine Logistic Assistant	1	1	0	126	31	0	157	0	157 (100)
OT Technician	1	6	6	126	186	36	348	0	348 (100)
Multi Rehabilitation/Community based Rehabilitation worker	1	2	3	126	62	18	206	0	206 (100)
Counsellor	1	1	1	126	31	6	163	0	163 (100)
Dietician	0	0	1	0	0	6	6	0	6 (100)

**Appendix-2.7**  
(Reference to paragraph 2.2.2.3 page 41)

**Details of selection of Districts, Mandals and Schools (Implementation of RTE Act)**

S. No	District	Rural/Urban and Number of Mandals	Number and names of Mandals	Number of Government, Local body and Specified schools	Number of Aided schools	Total number of test-checked schools
1	Khammam	Rural-3	Thallada, Chunchupalli and Bhadrachalam	16	8*	24
		Urban-1	Khammam	4	2	6
2	Rangareddy	Rural-3	Ibrahimpatnam, Shamshabad and Ghatkesar	16	7	23
		Urban-1	Balanagar	4	3	7
3	Warangal	Rural-3	Geesugonda, Khanapur and Dornakal	16	7	23
		Urban-1	Warangal	4	3	7
<b>Total</b>				<b>60</b>	<b>30</b>	<b>90</b>

\* Two of these sampled Aided schools were non-functional during 2014-17

**Appendix-2.8**  
(Reference to paragraph 2.2.4.3 page 44)

**Expenditure on Salaries, KGBVs and Civil works vis-à-vis  
PAB approved Budget during 2014-17**

(₹ in crore)

Year	PAB approved Budget	Total Expenditure (Per cent to PAB approved budget)	Expenditure on			
			Salaries	KGBVs	Civil works	Other components (%t to Total expenditure)
2014-15	1839.35	846.03 (46)	404.50	104.01	117.98	219.54 (26)
2015-16	1667.34	759.15 (46)	17.41	243.89	240.01	257.84 (34)
2016-17	1853.72	1245.83 (67)	738.64	174.93	67.39	264.87 (21)
<b>Total</b>	<b>5360.41</b>	<b>2851.01 (53)</b>	<b>1160.55</b>	<b>522.83</b>	<b>425.38</b>	<b>742.25 (26)</b>

Source: Minutes of PAB and information furnished by C&DSE

**Appendix-2.9**  
(Reference to paragraph 2.2.5.3 page 47)

**Dropout rate at primary level (Classes I to V) and upper primary level (Classes I to VIII)**

**(i) Dropout rate at primary level**

Academic Year	Enrolment	ALL			SC			ST		
		Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
2014-15	Class-1 (2010-11)	394187	369070	763257	68897	64946	133843	63583	60892	124475
	Class-V (2014-15)	317232	299129	616361	53531	51393	104924	39301	34969	74270
	<b>Dropout rate</b>	<b>19.52</b>	<b>18.95</b>	<b>19.25</b>	<b>22.30</b>	<b>20.87</b>	<b>21.61</b>	<b>38.19</b>	<b>42.57</b>	<b>40.33</b>
2015-16	Class-1 (2011-12)	384287	360229	744516	68284	64837	133121	61881	59289	121170
	Class-V (2015-16)	320625	302320	622945	52958	51047	104005	38830	35652	74482
	<b>Dropout rate</b>	<b>16.6</b>	<b>16.10</b>	<b>16.30</b>	<b>22.40</b>	<b>21.30</b>	<b>21.90</b>	<b>37.25</b>	<b>39.87</b>	<b>38.53</b>

**(ii) Dropout rate at upper primary level**

Academic Year	Enrolment	ALL			SC			ST		
		Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
2014-15	Class-1 (2007-08)	410593	388805	799398	72182	68980	141162	64193	61065	125258
	Class-VIII (2014-15)	279502	270939	550441	48663	47331	95994	30242	27593	57835
	<b>Dropout rate</b>	<b>31.93</b>	<b>30.31</b>	<b>31.14</b>	<b>32.58</b>	<b>31.38</b>	<b>32.00</b>	<b>52.89</b>	<b>54.81</b>	<b>53.83</b>
2015-16	Class-1 (2008-09)	403306	384916	788222	68566	66253	134819	63082	60632	123714
	Class-VIII (2015-16)	282791	273551	556342	47589	46882	94471	30904	27773	58677
	<b>Dropout rate</b>	<b>29.88</b>	<b>28.93</b>	<b>29.42</b>	<b>30.59</b>	<b>29.24</b>	<b>29.93</b>	<b>51.01</b>	<b>54.19</b>	<b>52.57</b>

Source: Educational Statistics 2014-15 and 2015-16

**Appendix-2.10  
(Reference to paragraph 2.2.5.11 page 55)**

**Status of teachers' trainings conducted during the period 2014-17**

Year	Approved budget		Achievement		Shortfall
	Physical (No. of teachers)	Financial (₹ in lakh)	Physical (No. of teachers)	Financial: ₹ in lakh (%)	Physical (No. of teachers) (%)
2014-15	217405	1282.19	172841	330.73 (26)	44564 (20)
2015-16	177186	1160.23	169501	386.38 (33)	7685 (4)
2016-17	203592	1345.00	121828	628.42 (47)	81764 (40)

Source: Information furnished by C&DSE

**Appendix-2.11  
(Reference to paragraph 2.2.6.5 page 60)**

**Performance of children (Primary and Upper Primary classes) during 2014-17**

**(i) Primary classes (Class I to V)**

Year	Total number of children enrolled	Total number of children appeared for final annual examinations	Number of children secured				
			A+	A	B+	B	C
			91 to 100 marks (per cent)	71 to 90 marks	51 to 70 marks	41 to 50 marks	0 to 40 marks (per cent)
2014-15	1278733	1240793	65441 (5)	208008	369246	269686	328412 (26)
2015-16	972346	972346	59521 (6)	177929	316386	210529	207981 (21)
2016-17	633141	633141	60859 (10)	178026	211780	95242	87234 (14)

**(ii) Upper primary classes (Class VI to VIII)**

Year	Total No. of children enrolled	Total No. of children appeared for final exams	Marks secured by children							
			A1	A2	B1	B2	C1	C2	D	E
			91-100 (%)	81-90	71-80	61-70	51 - 60	41 - 50	35 - 40 (%)	0 - 35 (%)
2014-15	740173	713151	17422 (2)		66033		143132	149291	337273 (47)	
2015-16	587253	587253	37337 (6)	53158	120441	100039	93682	59171	123425 (21)	
2016-17	313482	313482	12175 (4)	23443	34492	46617	53821	55677	87257 (28)	

Source: Information furnished by C&DSE

**Appendix-3.1**  
**(Reference to paragraph 3.1.7.3 page 79)**

**Excess financial assistance to Sports Associations**

Sports Association	Event	Financial assistance		
		Eligible	Sanctioned/paid	Excess
Medak District Volley Ball Association	38 <sup>th</sup> Sub-Junior National Volley Ball Championship at Narsapur, Medak district (November 2015)/participants: 1,060	₹3 lakh	₹15 lakh (as per new rates)	₹12 lakh
Telangana Handball Association	31 <sup>st</sup> Sub-Junior National Handball Championship at Manchiryal, Adilabad district (January 2015)/participants: 700	₹3 lakh	₹16.91 lakh (new rate: ₹10 lakh)	₹13.91 lakh
Telangana Rowing Association	34 <sup>th</sup> Senior National Rowing Championships, Hyderabad (January 2016)	₹3 lakh	₹10 lakh (as per new rates)	₹7 lakh
Telangana Ball Badminton Association	61 <sup>st</sup> Senior National Ball Badminton Championship at Khammam (January 2016)/ participants: 540	₹3 lakh	₹25 lakh (new rate: ₹10 lakh)	₹22 lakh
Telangana State Table Tennis Association	77 <sup>th</sup> Inter State Senior National Table Tennis Championship, Hyderabad ( January 2016)/ participants: 400	₹3 lakh	₹23 lakh (new rate: ₹10 lakh)	₹20 lakh
	<b>Excess financial assistance</b>	<b>₹15 lakh</b>	<b>₹90 lakh</b>	<b>₹75 lakh</b>

Source: Records of SATS

**Appendix-3.2**  
**(Reference to paragraph 3.2.4.1 page 87)**

**Payment of excess subsidy**

(₹in lakh)

District	2015-16		2016-17		Total	
	No. of cases	Amount	No. of cases	Amount	No. of cases	Amount
Mahabubnagar	21	13.50	113	72.94	134	86.44
Karimnagar	19	9.71	58	40.86	77	50.57
Rangareddy	7	4.60	44	43.51	51	48.11
Khammam	24	11.20	23	10.05	47	21.25
Adilabad	60	11.10	83	59.95	143	71.05
Hyderabad	11	6.60	11	10.35	22	16.95
Medak	29	21.15	74	65.68	103	86.83
Nalgonda	39+1*	32.19	148	107.27	187+1*	139.46+0.50*
Nizamabad	37	22.15	67	26.30	104	48.45
Warangal	44	9.00	103	70.82	147	79.82
<b>Total</b>	<b>292</b>	<b>141.20</b>	<b>724</b>	<b>507.73</b>	<b>1,016</b>	<b>649.43</b> <b>(or ₹6.50 crore)</b>

Source: OBMMS portal

\* one single case amounting to ₹50,000 pertains to the year 2014-15 bringing the total no. of cases to 292 and no. of beneficiaries to 1016 increasing the total amount of objection to ₹6.50 crore

**Appendix-3.3**  
**(Reference to paragraph 3.2.4.1 page 89)**

**Delays in start-up of units**

State/ District	Year	Gap between Date of application to Date of sanction	Gap between Date of sanction to Date of release of subsidy	Gap between Date of release of subsidy to Grounding of units
		More than 365 days	More than 180 days	More than 90 days
Karimnagar	2014-15	438	0	153
	2015-16	41	0	68
	2016-17	102	1901	0
Mahabubnagar	2014-15	1023	0	43
	2015-16	120	0	83
	2016-17	168	1485	77
Rangareddy	2014-15	478	0	240
	2015-16	400	0	292
	2016-17	40	504	187
<b>Total</b>		<b>2810</b>	<b>3890</b>	<b>1143</b>

Source: OBMMS data

**Appendix-3.4**  
**(Reference to paragraph 3.3.2 page 101)**

**Details of Assembly Constituencies not having fire stations**

1	Aleru	12	Dornakal	23	Quthbullapur	34	Paleru
2	Alampur	13	Dubbaka*	24	LB Nagar	35	Pinapaka
3	Amberpet	14	Gajwel*	25	Makthal	36	Rajendranagar
4	Balkonda	15	Goshamahhal	26	Manakonduru	37	Sherilingampalli
5	Bhupalapalli	16	Husnabad	27	Medchal	38	Station Ghanpur
6	Bodh	17	Jadcherla	28	Mudhol	39	Thungathurthi
7	Chandrayangutta	18	Karwan	29	Munugodu	40	Uppal
8	Chennur	19	Khairathabad	30	Nagarjunasagar	41	Vemulawada
9	Choppadandi	20	Khanapur	31	Nampally	42	Wardhanapet
10	Devarkadra	21	Kodangal	32	Nizamabad Rural	43	Wyra
11	Dharmapuri	22	Koratla	33	Palakurthi	44	Yakutpura
						45	Secunderabad Cantonment

\*Fire stations were sanctioned and these were not yet operationalised as of October 2017

**Appendix-3.5**  
**(Reference to paragraph 3.5 page 116)**

**Details of Grant allocated and released by UGC, expenditure incurred thereon  
and assistance forgone**

(₹ in crore)

Sl No	Component	Allocation	Released	Expenditure	Grants forgone	
					Lost (2-3)	Refunded (3-4)
	1	2	3	4	5	6
<b>General Development Assistance Scheme (GDAS)</b>						
1	Buildings	3.10	0.05	0	3.05	0.05
2	Equipment	1.25	1.25	1.25	--	--
3	Books/Journals	0.25	0.25	0.16	--	0.09
4	Others	0.49	0.49	0.44	--	0.05
5	Staff	1.00	1.00	0	--	1.00
	<b>Total (GDAS)</b>	<b>6.09</b>	<b>3.04</b>	<b>1.85</b>	<b>3.05</b>	<b>1.19</b>
<b>Merged Schemes (MS)</b>						
1	Travel Grant	0.25	0.125	0.04	0.125	0.085
2	Seminars/Workshops etc.	0.20	0.100	0.11	0.100	(-)0.010
3	Publication Grant	0.20	0.100	0.02	0.100	0.080
4	Appointment of Visiting Fellows	0.15	0.075	0.08	0.075	(-)0.005
5	Development of Sports infrastructure	0.25	0.125	0.02	0.125	0.105
6	Instrumentation Maintenance	0.16	0.080	0.04	0.080	0.040
7	Basic facilities for Women	0.50	0.250	0.04	0.250	0.210
8	Coaching SC/ST/OBC/Minorities	0.35	0.180	0.04	0.170	0.140
9	Day Care Centre	0.05	0.025	0	0.025	0.025
10	Special Development Grant for Universities in Rural/Backward/Remote/Border areas	1.00	0.500	0	0.500	0.500
11	Construction of Women's Hostel	1.20	0.600	0	0.600	0.600
12	Faculty improvement Programme	0.10	0.050	0	0.050	0.050
13	Equal Opportunity Cell	0.02	0.010	0	0.010	0.010
14	Facilities for Differently-abled persons	0.10	0.050	0.02	0.050	0.030
	<b>Total (MS)</b>	<b>4.53</b>	<b>2.270</b>	<b>0.41</b>	<b>2.260</b>	<b>1.860</b>
	<b>Total (GDAS+MS)</b>	<b>10.62</b>	<b>5.31</b>	<b>2.26</b>	<b>5.31</b>	<b>3.05</b>
	<b>Amount disallowed by UGC</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>0.43</b>
	<b>Grand Total</b>	<b>10.62</b>	<b>5.31</b>	<b>2.26</b>	<b>5.31</b>	<b>3.48</b>

**Appendix-3.6**  
**(Reference to paragraph 3.8 page 122)**  
**Vacancy position in Commercial Complexes**  
**(for the period April 2013 to March 2017)**

(₹ in crore)

Name of the Commercial Complex	Total Area in Sft. (No. of shops)	Total Vacant Area in Sft. (No. of shops vacant)	Period of Vacancy in months	Loss of Rent (₹)	Rental Arrears to the end of March 2017 (₹)		
					Govt.	Private	Total
Swarnajayanthi, Ameerpet	1,69,946 (151)	53,369 (53)	10 - 105	11.11	1.07	1.21	2.28
Maitrivihar, Ameerpet	92,526 (32)	54,720 (18)	8 - 90	7.87	---	0.33	0.33
Hermitage, Adarshnagar,	71,081 (23)	39,773 (14)	8	1.47	0.04	---	0.04
Maitrivanam, Ameerpet	1,24,727 (82)	10,112 (5)	5 - 33	0.48	0.31	2.17	2.48
Tarnaka Commercial Complex	34,033 (67)	316 (1)	29	0.02	0.23	0.80	1.03
<b>Total</b>	<b>4,92,313 (355)</b>	<b>1,58,290 (91)</b>	<b>-</b>	<b>20.95</b>	<b>1.65</b>	<b>4.51</b>	<b>6.16</b>
<b>Total loss of Revenue</b>				<b>20.95</b>			
<b>Total Rental arrears</b>							<b>6.16</b>