

## Appendix 1.1

*(Reference: Paragraph 1.1)*

### Details of funds transferred to the State Implementing Agencies under Social Sector

*(₹ in lakh)*

Sl. No.	Name of the Department	Name of Implementing Agency	Fund Released
1	Education	Jan Shikshan Sansthan, Imphal West (Manipur)	26.60
		Jan Shikshan Sansthan, Senapati	26.72
		Jan Shikshan Sansthan, Thoubal	26.73
		<b>Sub Total</b>	<b>80.05</b>
2	Art and Culture	Zogam Arts & Cultural Development Association	9.28
		Upliftment of Human Resource and Vocational Training Institute, Manipur	0.16
		3 NGOs for Centenaries and Anniversaries Celebrations	9.68
		126 NGOs and 9 individual for Kala Sanskriti Vikas Yojana	706.28
		<b>Sub Total</b>	<b>725.40</b>
3	Social Welfare	3 NGOs for Schemes arising out of the Implementation of the Person with Disabilities SJE (Equal Opportunities, Protection of Rights and Full Participation) Act, 1995	555.63
		29 NGOs for Deen Dayal Disabled Rehabilitation Scheme SJE	315.99
		Galaxy Club	5.41
		17 NGOs for Assistance to Voluntary Organisation for Programmes relating to Aged	148.16
		24 NGOs for Protection and Empowerment of Women	391.49
		Council for Development of Poor & Labourers	77.38
		2 NGOs for hostel for working women	194.18
		8 NGOs for Umbrella Integrated Child Protection Scheme ( ICPS)	43.50
		9 NGOs for Assistance to Voluntary Organisation for Welfare of SC CS	139.11
		Directorate of Consumer Affairs, Food & Public Distribution, Manipur	3,952.34
		<b>Sub Total</b>	<b>5,823.19</b>
		4	Medical, Health and Family Welfare
JNIMS Porompat, Imphal East	100.00		
Manipur State AIDS Control Society	2,718.84		
Manipur State Medicinal Plants Board, Manipur	28.53		
Manipur Nursing Council	8.26		
<b>Sub Total</b>	<b>3,126.23</b>		
5	Minority and Other Backward Classes	Human Development Agency	7.79
		Social Reformation and Development Organisation	15.26
		4 NGOs for Scheme for Leadership Development of Minority Women CS	5.79
		Social Amelioration Society	7.35
		4 NGOs for Assistance to Voluntary Organisation for OBCs	4.52
		<b>Sub Total</b>	<b>40.71</b>

(₹ in lakh)

Sl. No.	Name of the Department	Name of Implementing Agency	Fund Released
6	Labour and Employment	Development of Rural Educational and Sporting Organisation	1.03
		Integrated Rural Development and Educational Organisation (IRDEO)	102.98
		Integrated Rural Development and Educational Organisation (IRDEO)	66.80
		Enhancing Skill Development Infrastructure Society, Manipur	535.47
		<b>Sub Total</b>	<b>706.28</b>
7	Youth Affairs and Sports	2 NGOs and 1 Individual for Rashtriya Yuva Sashaktikaran Karyakram	6.36
		Bliss Island School (A Special School for the Mentally Retarded)	3.03
		<b>Sub Total</b>	<b>9.39</b>
8	Tribal Affairs and Hills	11 NGOs for Grants in aid to Voluntary Organisation working for the Welfare of SCHEDULED TRIBES	<b>394.07</b>
9	Information and Public Relations	34 individuals and 12 NGOs for North Eastern Council	6,358.92
		2 NGOs for Propagation of RTI Act – Improving Transparency & Accountability in Govt.	32.48
		Manipur State Information Technology Society	157.00
		<b>Sub Total</b>	<b>6,548.40</b>
10	Rural Development and Panchayati Raj	State Institute of Rural Development (SIRD), Imphal	521.89
		State Institute of Rural Development (SIRD), Imphal	32.53
		State Rural Development Agency, Manipur	15.00
		State Institute of Rural Development, (SIRD), Imphal	982.00
		2 NGOs for National Rural Livelihood Mission	52.59
		<b>Sub Total</b>	<b>1,604.01</b>
		<b>Grand total</b>	<b>19,057.73</b>

Source: Finance Accounts

## Appendix 1.2

(Reference: Paragraph 1.1.1)

### Year-wise details of expenditure audited in respect of Social Sector during 2002-03 to 2016-17

(₹ in crore)

Year	Expenditure incurred
2002-03	1.01
2003-04	2.45
2004-05	5.74
2005-06	6.97
2006-07	6.87
2007-08	10.28
2008-09	14.63
2009-10	65.18
2010-11	242.52

(₹ in crore)

Year	Expenditure incurred
2011-12	697.30
2012-13	1,490.82
2013-14	3,356.89
2014-15	2,330.48
2015-16	2,854.66
2016-17	499.29
<b>Total</b>	<b>11,585.09</b>

Source: Records of the Accountant General (Audit), Manipur

## Appendix 1.3

(Reference: Paragraph 1.2.9.1)

## Payment made to NGOs for conducting training/awareness on disaster management

Sl. No.	Date	Cheque No.	Purpose for which paid	Amount (Amount in ₹)
<b>A. Payment made to Society for Peace and Prosperity, Khagempali</b>				
1	04-09-12	859195	Peace and Prosperity for awareness generation campaign in 10 schools in Imphal	50,000
2	21-11-12	859264	Peace and Prosperity for Training	50,000
3	21-11-12	859265	Peace and Prosperity for Training	50,000
4	26-11-12	859279	Peace and Prosperity for Training	50,000
5	26-11-12	859280	Peace and Prosperity for Training	50,000
6	05-04-13	582169	Peace and Prosperity for training	50,000
7	05-04-13	582170	Peace and Prosperity for training	50,000
8	26-04-13	766860	Peace and Prosperity for capacity building activities	50,000
9	26-04-13	766861	Peace and Prosperity for capacity building activities	50,000
10	26-04-13	766871	Peace and Prosperity for capacity building activities	50,000
11	26-04-13	766872	Peace and Prosperity for capacity building activities	50,000
12	24-12-13	430156	Peace and Prosperity for Training	50,000
13	24-12-13	430161	Peace and Prosperity for Training	50,000
14	24-12-13	430165	Peace and Prosperity for Training	50,000
15	24-12-13	430168	Peace and Prosperity for Training	50,000
16	24-12-13	430170	Peace and Prosperity for Training	50,000
<b>Sub Total</b>				<b>8,00,000</b>
<b>B. Payment made to Society for Sustainable Development, Sagolband</b>				
1	31-07-12	291031	Sustainable Development, for 5 days training of community volunteers	50,000
2	31-07-12	291032	Sustainable Development, for 5 days training of community volunteers	50,000
3	31-07-12	291033	Sustainable Development, for 5 days training of community volunteers	50,000
4	31-07-12	291034	Sustainable Development, for 5 days training of community volunteers	50,000
5	27-08-12	291046	Sustainable Development for 5 days training	50,000
6	27-08-12	291047	Sustainable Development for 5 days training	50,000
7	27-08-12	291048	Sustainable Development for 5 days training	50,000
8	27-08-12	291049	Sustainable Development for 5 days training	50,000
9	04-09-12	859196	Sustainable Development for awareness generation campaign in 10 schools in Imphal	50,000
10	21-11-12	859262	Paid to the Society for sustainable development for training	50,000
11	21-11-12	859263	Paid to the Society for sustainable development for training	50,000
12	26-11-12	859266	Paid to the Society for sustainable development for training	50,000
13	26-11-12	859267	Paid to the Society for sustainable development for training	50,000
14	26-11-12	859268	Paid to the Society for sustainable development for training	50,000

Sl. No.	Date	Cheque No.	Purpose for which paid	Amount (Amount in ₹)
15	26-11-12	859269	Paid to the Society for sustainable development for training	50,000
16	26-11-12	859270	Paid to the Society for sustainable development for training	50,000
17	26-11-12	859271	Paid to the Society for sustainable development for training	50,000
18	26-11-12	859272	Paid to the Society for sustainable development for training	50,000
19	26-11-12	859273	Paid to the Society for sustainable development for training	50,000
20	29-11-12	859281	Paid to the Society for sustainable development for training	50,000
21	29-11-12	859282	Paid to the Society for sustainable development for training	50,000
22	29-11-12	859283	Paid to the Society for sustainable development for training	50,000
23	29-11-12	859284	Paid to the Society for sustainable development for training	50,000
24	29-11-12	859285	Paid to the Society for sustainable development for training	50,000
25	29-11-12	859286	Paid to the Society for sustainable development for training	50,000
26	29-11-12	859287	Paid to the Society for sustainable development, Sagolband for training	50,000
27	29-11-12	859288	Paid to the Society for sustainable development, Sagolband for training	50,000
28	18-03-13	582154	Sustainable Development for training	50,000
29	18-03-13	582155	Sustainable Development for training	50,000
30	05-04-13	582161	Sustainable Development for training	50,000
31	05-04-13	582162	Sustainable Development for training	50,000
32	05-04-13	582163	Sustainable Development for training	50,000
33	05-04-13	582164	Sustainable Development for training	50,000
34	05-04-13	582165	Sustainable Development for training	50,000
35	05-04-13	582166	Sustainable Development for training	50,000
36	05-04-13	582167	Sustainable Development for training	50,000
37	05-04-13	582168	Sustainable Development for training	50,000
38	26-04-13	766852	Sustainable Development for capacity building activities	50,000
39	26-04-13	766853	Sustainable Development for capacity building activities	50,000
40	26-04-13	766854	Sustainable Development for capacity building activities	50,000
41	26-04-13	766855	Sustainable Development for capacity building activities	50,000
42	26-04-13	766856	Sustainable Development for capacity building activities	50,000
43	26-04-13	766857	Sustainable Development for capacity building activities	50,000
44	26-04-13	766858	Sustainable Development for capacity building activities	50,000
45	26-04-13	766859	Sustainable Development for capacity building activities	50,000
46	26-04-13	766862	Sustainable Development for capacity building activities	50,000
47	26-04-13	766863	Sustainable Development for capacity building activities	50,000
48	26-04-13	766864	Sustainable Development for capacity building activities	50,000
49	26-04-13	766865	Sustainable Development for capacity building activities	50,000
50	26-04-13	766866	Sustainable Development for capacity building activities	50,000
51	26-04-13	766867	Sustainable Development for capacity building activities	50,000
52	26-04-13	766868	Sustainable Development for capacity building activities	50,000
53	26-04-13	766869	Sustainable Development for capacity building activities	50,000
			<b>Sub Total</b>	<b>26,50,000</b>
			<b>Total</b>	<b>34,50,000</b>

## Appendix 1.4

(Reference: Paragraph 1.2.9.4)

## Delay in payment of relief assistance

Sl. No.	Nature of Disaster	Date of incident	No. of victims	Date of Payment	Amount (in ₹)	Affected Village/Sub-division	Delay in payment (months)
<b>Bishnupur District</b>							
1	Cyclone	02-05-13	1505	27-03-17	28,59,500	Sandangkhong, Khulakpat, Chairrel, Napet, Borayangbi villages	48
2	Draught	16-09-14	1150	30-03-17	65,70,000	Sagang, Wangoo, Wangoo keirap and Chairrel villages	31
3	Cyclone	20-04-10	1312	27-03-17	32,80,000	Wangoo, Naodakhong and Borayangbi villages	84
4	Flood	26-06-10	4961	06-11-15	74,41,500	Nambol Sub-division	65
		26-06-10	326	16-12-15	5,92,060	Nambol Sub-division	67
5	Flood	22-08-14	155	06-11-15	2,94,500	Sanjenbam,	15
		22-08-14	63	16-12-15	3,47,130	Pukhrambam and	16
		22-08-14	312	16-12-15	8,63,220	Thounaojam villages	16
6	Cyclone	15-08-08	856	06-11-15	12,84,000	Moirang sub division.	88
7	Cyclone	20-04-10	1955	24-03-15	29,32,500	Kwakta village	60
8	Cyclone	20-04-10	1335	04-08-14	20,02,500	Borayangbi and Wangoo villages	52
9	Cyclone	20-04-10	197	24-03-15	2,95,500	Haotak Khunjao, Haotak Ningthoukhong, Haotak Tampha khunou, Haotak Thoubal villages	60
10	Cyclone	20-04-10	1271	24-03-15	19,06,500	Moirang sub division.	60
11	Cyclone	20-04-10	345	24-03-15	5,17,500	Wangoo Nongada Makha, Mayai, Chingya leikai villages	60
		<b>Total</b>	<b>15743</b>		<b>3,11,86,410</b>		
<b>Senapati District</b>							
1	Landslide	2004	3874	08-07-16	1,39,95,000	Kangpokpi Sub-Division	144
<b>Thoubal District</b>							
1	Flood	01-06-09	693	06-11-15	27,72,000	Uchiwa Naslao	78
2	Flood	27-03-10	1	06-11-15	10,000	Thoubal Wangma taba	68
3	Hail Strom	01-04-10	10	06-11-15	15,000	Lilong Uku	68
4	Hail Strom	01-04-10	10	06-11-15	15,000	Lilong Litan Makhong	68
5	Flood	01-04-10	10	06-11-15	25,000	Lilong Uku	68
6	Cyclone	01-04-10	153	06-11-15	2,29,500	Lilong Litan Makhong	68
7	Cyclone	01-04-10	4	06-11-15	40,000	Thoubal Achouba	68
8	Cyclone	02-04-10	67	06-11-15	1,00,500	Mojjing Khungok	68
9	Flood	02-04-10	82	06-11-15	1,23,000	Maibam Heibong Makhong	68
10	Flood	02-04-10	50	06-11-15	1,25,000	Uchiwa Naslao	68
11	Cyclone	02-04-10	100	06-11-15	2,50,000	Uchiwa Naslao	68
12	Flood	02-04-10	402	06-11-15	6,03,000	Uchiwa Naslao	68
13	Cyclone	02-04-10	10	06-11-15	1,00,000	Haoreibi Ngangloulou	68
14	Flood	02-04-10	27	06-11-15	67,500	Haoreibi Ngangloulou	68
15	Hail Strom	02-04-10	46	06-11-15	69,000	Haoreibi Ngangloulou	68
16	Cyclone	18-04-10	86	06-11-15	1,29,000	Lilong Sangomsang	68

Sl. No.	Nature of Disaster	Date of incident	No. of victims	Date of Payment	Amount (in ₹)	Affected Village/Sub-division	Delay in payment (months)
17	Cyclone	18-04-10	61	06-11-15	91,500	Haoreibi	68
18	Hail Strom	18-04-10	1	06-11-15	1,500	Maibam Konjil	68
19	Cyclone	18-04-10	14	06-11-15	35,000	Maibam Uchiwa	68
20	Flood	18-04-10	34	06-11-15	51,000	Maibam Uchiwa	68
21	Flood	24-04-10	18	06-11-15	45,000	Uchiwa Khelakhong	67
22	Flood	24-04-10	4	06-11-15	10,000	Uchiwa Khelakhong	67
23	Flood	24-04-10	3	06-11-15	4,500	Uchiwa Khelakhong	67
24	Flood	24-04-10	10	06-11-15	1,00,000	Leisangthem and Thoudam	67
25	Flood	24-04-10	65	06-11-15	1,62,500	Leisangthem and Thoudam	67
26	Flood	24-04-10	25	06-11-15	37,500	Leisangthem and Thoudam	67
27	Flood	24-04-10	180	06-11-15	3,60,000	Ikopat	67
28	Flood	24-04-10	1	06-11-15	10,000	Athokpam Awang leikai	67
29	Flood	25-08-10	34	06-11-15	85,000	Lilong Hangamthabi	63
30	Cyclone	25-08-10	15	06-11-15	37,500	Chaobok Mairelkhul	63
31	Cyclone	07-09-10	8	06-11-15	32,000	Chaobok	63
32	Cyclone	07-09-10	5	06-11-15	12,500	Khekman	63
33	Cyclone	08-09-10	169	06-11-15	2,53,500	Nungei	63
34	Cyclone	08-09-10	30	06-11-15	75,000	Chaobok	63
35	Cyclone	10-09-10	110	06-11-15	1,65,000	Tamyai	63
36	Cyclone	10-09-10	388	06-11-15	5,82,000	Suptu Karong	63
37	Cyclone	28-09-10	10	06-11-15	1,00,000	Uchiwa	62
38	Cyclone	28-09-10	40	06-11-15	1,00,000	Uchiwa	62
39	Flood	28-09-10	212	06-11-15	3,18,000	Uchiwa	62
40	Flood	10-10-10	5	06-11-15	10,000	Nungoo Khongyam	62
41	Flood	11-10-10	35	06-11-15	52,500	Uchiwa	62
42	Cyclone	10-07-11	53	06-11-15	1,06,000	Athoukhong	53
43	Cyclone	10-07-11	17	06-11-15	34,000	Oinam	53
44	Flood	10-07-11	13	06-11-15	26,000	Haoreibi	53
45	Flood	10-07-11	16	06-11-15	32,000	Lilong	53
46	Flood	21-07-11	153	06-11-15	2,29,500	Uchiwa	52
47	Flood	21-07-11	20	06-11-15	50,000	Mojjing Khekman	52
48	Flood	21-07-11	50	06-11-15	1,25,000	Mojjing Khekman	52
49	Flood	21-07-11	79	06-11-15	1,18,500	Mojjing Khekman	52
50	Flood	01-08-11	5	06-11-15	10,000	Nongangkhong	52
51	Hail Strom	03-08-11	35	06-11-15	3,50,000	Leisangthem	52
52	Cyclone	03-08-11	70	06-11-15	1,75,000	Leisangthem	52
53	Cyclone	03-08-11	37	06-11-15	55,500	Leisangthem	52
54	Cyclone	08-08-11	118	06-11-15	2,36,000	Leisangthem	52
55	Cyclone	02-09-11	100	06-11-15	1,50,000	Uchiwa	51
56	Cyclone	02-09-11	50	06-11-15	1,25,000	Uchiwa Heibong Makhong	51
57	Cyclone	02-09-11	75	06-11-15	1,87,500	Uchiwa Heibong Makhong	51
58	Flood	02-09-11	149	06-11-15	2,23,500	Uchiwa Heibong Makhong	51
59	Flood	11-10-11	148	06-11-15	2,96,000	Khekman	50
60	Flood	11-10-11	130	06-11-15	2,60,000	Mojjing	50
61	Hail Strom	11-10-11	40	06-11-15	60,000	Khekman	50
62	Flood	11-10-11	20	06-11-15	30,000	Mojjing	50
63	Flood	14-03-12	3	06-11-15	30,000	Irong	44
64	Flood	14-04-12	12	06-11-15	30,000	Uchiwa Naslao	43
65	Flood	14-04-12	7	06-11-15	17,500	Uchiwa Naslao	43
66	Flood	14-04-12	10	06-11-15	15,000	Uchiwa Naslao	43
67	Flood	15-04-12	2	06-11-15	20,000	Yaithibi khunou	43
68	Flood	28-04-12	3	06-11-15	30,000	Lamjao Makha Leikai	43
69	Flood	11-02-13	1	06-11-15	10,000	Sikhong Sekmai	33
70	Flood	15-04-13	1	06-11-15	1,500	Kakching Lamkhai	31

Sl. No.	Nature of Disaster	Date of incident	No. of victims	Date of Payment	Amount (in ₹)	Affected Village/Sub-division	Delay in payment (months)
71	Flood	01-05-13	1	06-11-15	10,000	Hiyanglam Tera Pishak	31
72	Flood	19-08-13	247	06-11-15	4,94,000	Uchiwa	27
73	Draught	19-08-13	6	06-11-15	12,000	Uchiwa	27
74	Flood	19-08-13	37	06-11-15	92,500	Uchiwa	27
75	Cyclone	19-08-13	2	06-11-15	5,000	Uchiwa	27
76	Cyclone	21-08-13	30	06-11-15	75,000	Uchiwa Heibong Makhong	27
77	Cyclone	21-08-13	53	06-11-15	1,32,500	Uchiwa Heibong Makhong	27
78	Cyclone	21-08-13	477	06-11-15	7,15,500	Uchiwa Heibong Makhong	27
79	Cyclone	21-08-13	200	06-11-15	5,00,000	Irong Cheisaba	27
80	Cyclone	21-08-13	310	06-11-15	6,20,000	Irong Cheisaba	27
81	Cyclone	21-08-13	78	06-11-15	1,56,000	Hangoon	27
82	Cyclone	21-08-13	68	06-11-15	1,36,000	Hangoon	27
83	Flood	21-08-13	68	06-11-15	1,36,000	Hangoon	27
<b>Total</b>			<b>6,222</b>		<b>1,35,23,000</b>		

### Appendix 1.5

(Reference: Paragraph 1.2.9.5)

#### Short payment of relief assistance

(Amount in ₹)

Sl No	Nature of Disaster	Year	Damaged Property	Extent of Damage	Area in hct	No. of affected victims/ household	Rate payable per norms	Amount Payable	Amount Paid	Short Payment
1	2	3	4	5	6	7	8	9 (7x8)	10	11 (9-10)
<b>A. Senapati District</b>										
1	Earthquake	2016	House	Fully	NA	882	1,01,900	8,98,75,800	5,51,37,000	3,47,38,800
2	Hailstrom/ cyclone	2015	House	Fully	NA	260	1,01,900	2,64,94,000	80,35,000	1,84,59,000
<b>Sub Total</b>						<b>1142</b>		<b>11,63,69,800</b>	<b>6,31,72,000</b>	<b>5,31,97,800</b>
<b>B. Churachandpur District</b>										
1	Hailstrom/ cyclone	2015	House	Fully	NA	155	1,01,900	1,57,94,500	4,96,300	1,52,98,200
<b>Sub Total</b>						<b>155</b>		<b>1,57,94,500</b>	<b>4,96,300</b>	<b>1,52,98,200</b>
<b>C. Bishnupur District</b>										
1	Flood	2010	House	Partly	NA	4,961	1,900	94,25,900	74,41,500	19,84,400
2	Flood	2010	Paddy Field*	Fully	296.02	326	3,000	8,88,060	5,92,060	2,96,000
3	Flood	2008	House	Partly	NA	856	1,900	16,26,400	12,84,000	3,42,400
4	Cyclone	2010	House	Partly	NA	5103	1,900	96,95,700	76,54,500	20,41,200
	Flood	2015	House	Fully	NA	757	95,100	7,19,90,700	49,58,350	6,70,32,350
<b>Sub Total</b>						<b>16,542</b>		<b>11,72,29,560</b>	<b>2,64,69,410</b>	<b>9,07,60,150</b>
<b>D. Thoubal</b>										
1	Cyclone	2016	House	Fully	NA	242	95,100	2,30,14,200	12,58,400	2,17,55,800
2	Cyclone	2016	House	Severely	NA	255	95,100	2,42,50,500	13,26,000	2,29,24,500
3	Flood/ Cyclone	2010-2013	House	Fully	NA	76	15,000	11,40,000	7,60,000	3,80,000
4	Flood/ Cyclone	2010-2013	House	Severely	NA	988	3,200	31,61,600	24,70,000	6,91,600
<b>Sub Total</b>						<b>1,561</b>		<b>5,15,66,300</b>	<b>58,14,400</b>	<b>4,57,51,900</b>
<b>Grand Total</b>						<b>19,400</b>		<b>30,09,60,160</b>	<b>9,59,52,110</b>	<b>20,50,08,050</b>

**Appendix 1.6**

(Reference: Paragraph 1.2.10.3 (i))

**Delay in release of central fund by the State**

(₹ in lakh)

Sl. No	Year	Date of release of Central Share	Name of Fund	Central share	State share	Total	Date of release by State	Delay in days
1	2012-13	23-10-12	SDRF	358	40	398	31-03-13	144
2		31-12-12	SDRF	358	40	398	31-03-13	75
3	2013-14	13-09-13	SDRF	376	42	418	21-03-14	174
4		30-03-14	SDRF	376	42	418	28-08-14	136
5	2014-15	25-06-14	SDRF	395	44	439	30-03-15	263
6		24-11-15	SDRF	395	44	439	04-03-16	86
7	2015-16	27-05-15	SDRF	855	100	955	07-10-15	118
8		17-08-15	SDRF	855	100	955	02-02-16	154
9		19-01-16	NDRF	968	NA	968	30-03-17	421
10		31-03-16	NDRF	2,903 <sup>\$</sup>	NA	2,903	- <sup>#</sup>	441
11	2016-17	28-07-16	SDRF	900	100	1,000	21-03-17	221
12		06-09-16	NDRF	1,465	NA	1,465	- <sup>#</sup>	282
13		29-03-17	SDRF	900	100	1,000	- <sup>#</sup>	78
<b>Total</b>				<b>11,104</b>	<b>652</b>	<b>11,756</b>		

Source: Departmental Records

<sup>#</sup> Not released till date of audit (July 2017). Delay counted upto 30 June 2017.

<sup>\$</sup> Out of ₹ 29.03 crore, ₹ 3.22 crore was released on 30-03-2017 and ₹ 25.81 crore is yet to be released

**Appendix 1.7**

(Reference: 1.2.10.4)

**Transactions not accounted in Cash Book**

Sl. No.	Particular	Bill No. & Date	Amount (₹ in crore)
1.	Providing relief to the victims of landslide/flood in respect of Senapati district	73 dt. 07-10-2015	0.50
2.	Providing relief to the victims of landslide/flood in respect of Senapati district	76 dt. 09-10-2015	1.40
3.	Providing relief for recovery and reconstruction of damaged houses by the Earthquake in respect of Senapati district	85 dt. 16-6-2016	2.00
4.	Providing relief to the victims of landslide/flood in respect of Thoubal district	76 dt. 09-10-2015	1.15
5.	Providing relief to the victims of landslide/flood in respect of Churachandpur district	73 dt. 07-10-2015	0.50
6.	Providing relief to the victims of landslide/flood in respect of Bishnupur district	76 dt. 09-10-2015	1.17
7.	Providing relief to the victims of landslide/flood in respect of Ukhrul district	73 dt. 07-10-2015	0.50
<b>Total</b>			<b>7.22</b>



## Appendix 1.8

(Reference: Paragraph 1.2.10.9)

## Details of DCC bills not submitted

Sl. No.	Bill No. & Date	Particulars	Amount (Amount in ₹)
1.	2/(AC)(R&DM) dt. 11/12/2009	Drawal of AC bill	30,00,000
2.	3/(AC)(R&DM) dt. 4/10/2010	Drawal of AC bill	19,35,000
3.	4/(AC)(R&DM) dt. 15/11/2010	Drawal of AC bill	4,62,500
4.	5/(AC)(R&DM) dt. 6/1/2011	Drawal of AC bill	20,65,000
5.	6/(AC)(R&DM) dt. 5/2/2011	Drawal of AC bill	6,00,000
6.	7/(AC)(R&DM) dt. 28/12/2011	Drawal of AC bill	7,20,000
7.	8/(AC)(R&DM) dt. 19/2/2011	Drawal of AC bill	31,713
8.	9/(AC)(R&DM) dt. 19/2/2012	Drawal of AC bill	92,300
9.	10/(AC)(R&DM) dt. 1/3/2012	Drawal of AC bill	14200
10.	11/RDM (OE) dt. 18/2/2012	Drawal of AC bill	1,41,780
11.	12/(AC)(R&DM) dt. 4/7/2012	Drawal of AC bill	56,800
12.	13/(AC)(R&DM) dt. 4/9/2012	Drawal of AC bill	28,400
13.	14/(AC)(R&DM) dt. 3/11/2012	Drawal of AC bill (P/15)	6,30,000
14.	15/(AC)(R&DM) dt. 7/11/2012	Drawal of AC bill for remuneration of contract employees	28,400
15.	16/(AC)(R&DM) dt. 4/1/2013	Drawal of AC bill for remuneration of contract employees	28,400
16.	17/(AC)(R&DM) dt. 17/1/2013	Drawal of AC bill	11,39,479
17.	18/(AC)/RDM dt. 6/2/2013	Drawal of AC bill	14,200
18.	20/(AC)(R&DM) dt. 23/3/2013	Drawal of AC bill	16,20,000
19.	1/(AC)/RDM dt. 10/4/2013	Drawal of AC bill	14,200
20.	3/(AC)/RDM dt. 5/6/2013	Drawal of AC bill	14,200
21.	4/(AC)/RDM dt. 3/7/2013	Drawal of AC bill	14,200
22.	5/(AC)/RDM dt. 14/11/2013	Drawal of AC bill	11,39,479
23.	6/(AC)(R&DM)/2013 dt. 23/11/2013	Drawal of AC bill Grants-in-aid for capacity building of Disaster Response to be deposited by Challan in MH:8449.	1,00,00,000
24.	7/R&DM dt. 27/3/2014	Deptt. Sanction Order No.1/Com/RLF/DM-2005(Vo-II)Pt/1 dt. 19/3/2014	50,000
25.	8/R&DM dt. 27/3/2014	Deptt. Sanction Order No.1/Com/RLF/DM-2005(Vo-II)Pt/3 dt. 26/3/2014	49,999
26.	9/R&DM dt. 27/3/2014	Deptt. Sanction Order No.1/Com/RLF/DM-2005(Vo-II)Pt/1 dt. 26/3/2014	30,316
27.	10/R&DM dt. 27/3/2014	Deptt.Sanction Order No.1/Com/RLF/DM-2005(Vo-II)Pt/2 dt. 26/3/2014 for purchase of 1920 litres of petrol	1,38,336
28.	11/R&DM dt. 27/3/2014	Deptt. Sanction Order No.1/Com/RLF/DM-2005(Vo-II)Pt/2 dt. 19/3/2014 for purchase of 1920 litres of petrol.	49,968
29.	12/R&DM dt. 27/3/2014	Deptt. Sanction Order No.1/Com/RLF/DM-2005(Vo-II)Pt/4 dt. 26/3/2014.	36,212
30.	13/R&DM dt. 27/3/2014	Deptt. Sanction Order No.1/Com/RLF/DM-2005(Vo-II)Pt/1 dt. 26/3/2014.	24,30,000
31.	14/R&DM dt. 27/3/2014	Deptt. Sanction Order No.1/Com/RLF/DM-2005(Vo-II)Pt 1 dt. 27/3/2014.	43,579
32.	15/R&DM dt. 27/3/2014	Deptt. Sanction Order No.1/RDM/EB-2014 dt. 30/3/2014 and FD. UO No.1/2013-2014/FD(48-P/27) dt.29/3/2014 for purchase of one Maruti Gypsy (King) and one Ecco Van with registration charge.	10,44,767
		<b>Total</b>	<b>2,76,63,428</b>

**Appendix 1.9**

(Reference: Paragraph 1.2.10.15)

**Fraudulent drawal of fund**

Sl. No.	Name of Training	Location	Starting Date	Finishing Date	Registration No. of hired vehicle	Amount (Amount in ₹)
1	MT Training for CDL	Chandel	29-04-15	03-05-15	MN04A-0291	75,000
2	MT Training for TML	Tamenglong	29-04-15	03-05-15	MN04A-0291	75,000
3	MT Training for CCP	Churachandpur	05-05-15	09-05-15	MN04A-0291	75,000
4	MT Training for SPT	Senapati	05-05-15	09-05-15	MN04A-0291	75,000
5	MT Training for TBL	Thoubal	16-05-15	20-05-15	MN04A-0291	75,000
6	MT Training for BPR	Bishnupur	17-05-15	21-05-15	MN04A-0291	75,000
7	MT Training for IE	Imphal East	22-05-15	26-05-15	MN04A-0291	75,000
8	MT Training for IW	Imphal West (DMI)	25-05-15	29-05-15	MN04A-0291	75,000
9	District level training	Bishnupur (Town)	11-10-15	13-10-15	MN04A-0291	85,000
10	Training at IMC	Conference Hall	13-10-15	13-10-15	MN04A-0291	85,000
11	Training on first aid etc. 9th batch	Paobitek	27-11-15	01-12-15	MN04A-0291	1,00,000
12	Training on first aid etc. 10th batch	Khabeisoi	01-12-15	05-12-15	MN04A-0291	1,00,000
13	Training on first aid etc. 11th batch	Irong Khunou	07-12-15	11-12-15	MN04A-0291	1,00,000
14	Training on first aid etc. 12th batch	Yawabung	08-12-15	12-12-15	MN04A-0291	1,00,000
15	VDF training TBL Batch 1	Thoubal	17-12-15	21-12-15	MN04A-0291	75,000
16	VDF training BPR Batch 1	Bishnupur	19-12-15	23-12-15	MN04A-0291	75,000
17	VDF training TBL Batch 2	Thoubal	22-12-15	26-12-15	MN04A-0291	75,000
18	VDF training BPR Batch 2	Bishnupur	24-12-15	28-12-15	MN04A-0291	75,000
19	VDF training TBL Batch 3	Thoubal	27-12-15	31-12-15	MN04A-0291	75,000
20	VDF training IE Batch 1	Imphal East	28-12-15	01-01-16	MN04A-0291	75,000
21	VDF training BPR Batch 3	Bishnupur	29-12-15	02-01-16	MN04A-0291	75,000
22	DM training of RUDA(NGO-i)/Govt. Employee	RUDA training Hall, Irong Khunou	10-08-16	14-08-16	MN04A-0291	1,00,000
23	DM training of RUDA(NGO-ii)/Govt. Employee	Bengoon Community Hall, Mayang Imphal	10-08-16	14-08-16	MN04A-0291	1,00,000
					<b>Total</b>	<b>18,95,000</b>

## Appendix 1.10

(Reference: Paragraph 1.2.10.17)

## Details of suspected misappropriation

Sl. No.	Cheque No.	Cheque Date	To whom paid	Expenditure (Amount in ₹)
1	000052	21-11-2012	Paid to Namita for TA as MT NSSP Training at Shillong	13,310
2	000053	21-11-2012	Paid to Bira for TA as MT NSSP Training at Shillong	11,283
3	000054	21-11-2012	Paid to KL Arun Anal for TA as MT NSSP Training at Shillong	10,883
4	000055	21-11-2012	Paid to N Robi Singh for TA as MT NSSP Training at Shillong	11,283
5	000056	21-11-2012	Paid to W Phulindro for TA as MT NSSP Training at Shillong	11,588
6	000057	21-11-2012	Paid to T Jugen Singh for TA as MT NSSP Training at Shillong	11,588
7	000058	21-11-2012	Paid to L Jumin Singh for TA as MT NSSP Training at Shillong	11,588
8	000059	21-11-2012	Paid to Lunenglu Maringmei for TA as MT NSSP Training at Shillong	80,000
9	000060	24-11-2012	Paid to Ph Hemolata for training of Master Trainers in NSSP (Batch 1)	1,30,000
10	163751	24-11-2012	Paid to T Lata Devi for training of Master Trainers in NSSP (Batch 2)	1,30,000
11	163752	24-11-2012	Paid to L Nomibala for training of Master Trainers in NSSP (Batch 3)	1,30,000
12	163753	24-11-2012	Paid to Sh Romita for training of Master Trainers in NSSP (Batch 4)	1,30,000
13	163754	24-11-2012	Paid to N Sapana for training of Master Trainers in NSSP (Batch 5)	1,30,000
14	163755	24-11-2012	Paid to Niamsinliu Kahmei for training of Master Trainers in NSSP (Batch 6)	1,30,000
15	163756	24-11-2012	Paid to Lunenglu Maringmei for training of Master Trainers in NSSP (Batch 7)	1,30,000
16	163757	24-11-2012	Paid to Indira for training of Master Trainers in NSSP (Batch 8)	1,30,000
17	163766	24-11-2012	Paid to Ph Hemolata for implemetation of NSSP in 20 Schools in Imphal East (Batch 1)	1,40,000
18	163767	24-11-2012	Paid to T Lata for implemetation of NSSP in 20 Schools in Imphal East (Batch 2)	1,40,000
19	163768	24-11-2012	Paid to L Nomibala for implemetation of NSSP in 20 Schools in Imphal East (Batch 3)	1,40,000
20	163769	24-11-2012	Paid to Romita for implemetation of NSSP in 20 Schools in Imphal East (Batch 4)	1,40,000
21	163770	24-11-2012	Paid to Niamsinliu Kahmei for implemetation of NSSP in 20 Schools in Chandel (Batch 1)	1,40,000
22	163771	24-11-2012	Paid to N Sapana Devi for implemetation of NSSP in 20 Schools in Chandel (Batch 2)	1,40,000
23	163772	24-11-2012	Paid to Lunenglu Maringmei for implemetation of NSSP in 20 Schools in Chandel (Batch 3)	1,40,000
24	163773	24-11-2012	Paid to Indira Devi for implemetation of NSSP in 20 Schools in Chandel (Batch 4)	1,40,000

<b>Sl. No.</b>	<b>Cheque No.</b>	<b>Cheque Date</b>	<b>To whom paid</b>	<b>Expenditure (Amount in ₹)</b>
25	163758	26-12-2012	Paid to Ph Hemolata for implemetation of NSSP in 20 Schools in Imphal East (Batch 5)	1,40,000
26	163759	26-12-2012	Paid to T Lata Devi for implemetation of NSSP in 20 Schools in Imphal East (Batch 6)	1,40,000
27	163760	26-12-2012	Paid to L Nomibala for implemetation of NSSP in 20 Schools in Imphal East (Batch 7)	1,40,000
28	163761	26-12-2012	Paid to Sh Romita for implemetation of NSSP in 20 Schools in Imphal East (Batch 8)	1,40,000
29	163762	26-12-2012	Paid to Niamsinliu Kahmei for implemetation of NSSP in 20 Schools in Chandel (Batch 5)	1,40,000
30	163763	26-12-2012	Paid to N Sapana for implemetation of NSSP in 20 Schools in Chandel (Batch 6)	1,40,000
31	163764	26-12-2012	Paid to Lunenglu Maringmei for implemetation of NSSP in 20 Schools in Chandel (Batch 7)	1,40,000
32	163765	26-12-2012	Paid to Indira for implemetation of NSSP in 20 Schools in Chandel (Batch 8)	1,40,000
33	163774	05-02-2013	SDRF training at MPTC Pangei in school safety	27,000
34	163775	22-02-2013	Paid to Ksh Abhijit for HR team	15,000
35	163776	22-02-2013	Paid to Ksh Abhijit for SDMP Printing	35,000
36	163777	22-02-2013	Paid to Ksh Abhijit for IEC printing	15,000
37	163778	22-02-2013	Paid to Ksh Abhijit for HR team	3,000
38	163779	04-03-2013	Paid to T Priyojit for MT Training NSSP	55,000
39	163780	13-03-2013	Paid to ZEO Imphal East for SDMP	5,00,000
40	163781	13-03-2013	Paid to ZEO Chandel for SDMP	5,00,000
41	98302	08-04-2013	Paid to Priyojit for IEC	2,28,000
42	98303	08-04-2013	Paid to Priyojit for IEC	1,60,000
43	98304	08-04-2013	Paid to Priyojit for IEC	1,80,000
44	163794	08-04-2013	Paid to Priyojit for IEC	75,000
45	98305	08-04-2013	Paid to Priyojit for training of teachers	1,00,000
46	98306	08-04-2013	Paid to Priyojit for NSSP Non Structural mitigation	1,00,000
47	163785	02-05-2013	Paid to Priyojit for Kakching Teachers Training in	2,00,000
48	163786	02-05-2013	Paid to Priyojit for Chandel Teachers Training	2,20,000
49	163789	02-05-2013	Paid to Priyojit for 20 School SDMP	1,40,000
50	163790	02-05-2013	Paid to Priyojit for 20 School SDMP	1,40,000
51	163791	02-05-2013	Paid to Priyojit for 20 School SDMP	1,40,000
52	163792	02-05-2013	Paid to Priyojit for 20 School SDMP	1,40,000
53	163793	02-05-2013	Paid to Priyojit for Jiribam SDMP	50,000
54	98317	05-07-2013	Payment for enhancing the Disaster Preparedness in school	20,000
55	98324	09-07-2013	Purchase of tea, snacks, suger etc.	38,990
56	98325	11-07-2013	Teacher training	58,477
57	1767	11-07-2013	Sensitization programme at State level	1,53,000
58	1770	11-07-2013	Mock drills in 200 schools in chandel	3,67,000
59	1786	12-07-2013	Purchase of First Aid Kit	3,68,697
60	1778	16-07-2013	Teacher training for Imphal East	5,00,000
61	1792	21-11-2013	Paid to Priyojit for review of SDMP and Mock Drill	1,40,000
62	1793	23-11-2013	Paid to Priyojit for review of SDMP and Mock Drill	50,000

Sl. No.	Cheque No.	Cheque Date	To whom paid	Expenditure (Amount in ₹)
63	1794	23-11-2013	Paid to Priyojit for review of SDMP and Mock Drill	50,000
64	1795	23-11-2013	Paid to Priyojit for review of SDMP and Mock Drill	50,000
65	1796	23-11-2013	Paid to Priyojit for review of SDMP and Mock Drill	50,000
66	1797	23-11-2013	Paid to Priyojit for review of SDMP and Mock Drill	50,000
67	1798	23-11-2013	Paid to ZEO Imphal East for SDMP	1,00,000
68	1799	23-11-2013	Paid to ZEO Chandel for SDMP	1,00,000
69	1800	27-11-2013	Paid to ZEO Imphal East for SDMP	1,00,000
70	1801	27-11-2013	Paid to ZEO Chandel for SDMP	1,00,000
71	1802	29-11-2013	Paid for review of SDMP and Mock Drill	2,50,000
72	942446	07-12-2013	Paid to Lata Devi for review of SDMP and Mock Drill	50,000
73	942447	07-12-2013	Paid to Lata Devi for review of SDMP and Mock Drill	50,000
74	942448	10-12-2013	Paid to Lata Devi for review of SDMP and Mock Drill	50,000
75	942449	10-12-2013	Paid to Lata Devi for review of SDMP and Mock Drill	50,000
76	942450	16-12-2013	Paid to Lata Devi for review of SDMP and Mock Drill	50,000
77	942451	16-12-2013	Paid to ZEO Chandel for SDMP	1,00,000
78	942452	04-01-2014	Paid to ZEO Chandel for SDMP	2,00,000
79	942456	23-01-2014	Teacher training	1,50,000
80	942457	27-01-2014	Paid to ZEO Chandel for SDMP	2,00,000
81	942458	04-02-2014	Paid to ZEO Chandel for SDMP	1,00,000
82	942459	04-02-2014	Paid to ZEO Jiribam for SDMP	1,00,000
83	942461	04-02-2014	Payment for SDMP and Mock Drill	50,000
84	942462	20-02-2014	Payment for SDMP and Mock Drill	50,000
85	942463	20-02-2014	Payment for SDMP and Mock Drill	50,000
86	942464	20-02-2014	Payment for SDMP and Mock Drill	50,000
87	942465	25-02-2014	Payment for SDMP and Mock Drill	50,000
88	942466	25-02-2014	Payment for SDMP and Mock Drill	50,000
89	942467	24-02-2014	Paid to ZEO Jiribam for SDMP	1,00,000
90	942468	07-04-2014	Payment for SDMP and Mock Drill	50,000
91	942469	07-04-2014	Payment for SDMP and Mock Drill	50,000
92	942470	07-04-2014	Payment for SDMP and Mock Drill	50,000
93	942471	07-04-2014	Payment for SDMP and Mock Drill	50,000
94	942472	07-04-2014	Payment for SDMP and Mock Drill	50,000
95	942473	05-05-2014	Payment for SDMP and Mock Drill	50,000
96	942474	05-05-2014	Payment for SDMP and Mock Drill	50,000
97	942475	05-05-2014	Payment for SDMP and Mock Drill	50,000
98	942476	05-05-2014	Payment for SDMP and Mock Drill	50,000
99	942477	05-05-2014	Payment for SDMP and Mock Drill	50,000
100	942478	23-05-2014	Payment for SDMP and Mock Drill	50,000
101	942479	23-05-2014	Payment for SDMP and Mock Drill	50,000
102	942480	23-05-2014	Payment for SDMP and Mock Drill	50,000
103	942481	23-05-2014	Payment for SDMP and Mock Drill	50,000
104	942482	23-05-2014	Payment for SDMP and Mock Drill	50,000
105	942483	03-06-2014	Payment for SDMP and Mock Drill	50,000
106	942484	03-06-2014	Payment for SDMP and Mock Drill	50,000
107	942485	03-06-2014	Payment for SDMP and Mock Drill	50,000

<b>Sl. No.</b>	<b>Cheque No.</b>	<b>Cheque Date</b>	<b>To whom paid</b>	<b>Expenditure (Amount in ₹)</b>
108	942486	03-06-2014	Payment for SDMP and Mock Drill	50,000
109	942487	03-06-2014	Payment for SDMP and Mock Drill	50,000
110	942488	04-08-2014	Payment for SDMP and Mock Drill	1,00,000
111	942490	11-12-2014	Teacher training at Jiribam Hr. Sec. School	1,95,000
112	942491	17-06-2015	Teacher training 3 batch in Chandel	4,50,000
113	942492	07-10-2015	Teacher training at Imphal East	90,000
114	942493	24-10-2015	Teacher training at Imphal East	90,000
115	942496	17-11-2015	Teacher training at Imphal East and Chandel	4,00,000
116	942497	10-03-2016	Updation of SDMP	3,67,000
117	942498	19-04-2016	Payment for Master Trainer Training	58,477
118	942499	25-04-2016	Payment for Teacher training at Jiribam	3,00,000
119	942500	19-05-2016	Payment for Teacher training at Imphal East	90,000
120	942501	23-09-2016	Payment for sensitization programme in Imphal East	80,000
121	942502	23-09-2016	Payment to DI Imphal East as grant	1,00,000
			<b>Total</b>	<b>1,38,31,164</b>

## Appendix 1.11

(Reference: Paragraph 1.2.12.1)

## Assistance sought for repair/restoration of damaged houses

(₹ in lakh)

Sl No	Name of affected District	Fully damaged pucca houses @ ₹ 95,100 for plain area & ₹ 1,01,900 for hilly area per house		Fully damaged kutcha houses @ ₹ 95,100 for plain area & ₹ 1,01,900 for hilly area per house		Severely damaged pucca houses @ ₹ 95,100 for plain area & ₹ 1,01,900 for hilly area per house		Severely damaged kutcha houses @ ₹ 95,100 for plain area & ₹ 1,01,900 for hilly area per house		Partially damaged pucca/kutcha houses @ ₹ 5,200 for pucca & ₹ 3,200 for kutcha per house		Huts damaged/destroyed (both pucca and kutcha) @ ₹ 4,100 per house		Total	
		No. of houses	Amount	No. of houses	Amount	No. of houses	Amount	No. of houses	Amount	No. of houses	Amount	No. of houses	Amount	No. of houses	Amount
1.	Imphal West	33	31.38	14	13.31	112	106.51	32	30.43	1005	51.23	0	0	1196	232.86
2.	Imphal East	4	3.80	13	12.36	2	1.9	0	0	236	10.03	0	0	255	28.09
3.	Thoubal	5	4.76	2	1.9	0	0	0	0	37	2.64	0	0	44	9.3
4.	Bishnupur	60	119.82	141	281.18	0	0	0	0	216	207.00	0	0	417	608
5.	Churachandpur	1	1.02	1	1.02	0	0	0	0	24	1.19	0	0	26	3.23
6.	Senapati	0	0	359	365.82	0	0	601	612.42	631	20.19	0	0	1591	998.43
7.	Chandel	0	0	0	0	0	0	0	0	1	0.50	0	0	1	0.5
8.	Ukhrul	0	0	0	0	0	0	0	0	63	15.40	0	0	63	15.4
9.	Tamenglong	1	5.45	104	566.77	0	0	0	0	486	16.39	0	0	591	588.61
	<b>Total</b>	<b>104</b>	<b>166.23</b>	<b>634</b>	<b>1242.36</b>	<b>114</b>	<b>108.41</b>	<b>633</b>	<b>642.85</b>	<b>2699</b>	<b>324.57</b>	<b>0</b>	<b>0</b>	<b>4184</b>	<b>2484.42</b>

**Appendix 1.12**

(Reference: Paragraph 1.2.12.4 (iv))

**Short receipt of relief items issued by the district authority**

Relief Items	No. of items issued by the R&DM Department				No. of items received by the districts				No. of Short receipt of items by the districts				Monetary value of short receipt (Amount in ₹)			
	Tbl	Bpr	Spt	Ccp	Tbl	Bpr	Spt	Ccp	Tbl	Bpr	Spt	Ccp	Tbl	Bpr	Spt	Ccp
Family Tents	250	100	300	100	250	100	222	0	0	0	78	100	0	0	10,84,200	13,90,000
Dispensary Tents	7	3	5	3	2	0	0	0	5	3	5	3	3,55,500	2,13,300	3,55,500	2,13,300
Toilet Units	34	10	20	10	19	0	0	0	15	10	20	10	1,92,750	1,28,500	2,57,000	1,28,500
Shelter Kits	70	20	45	30	35	0	0	0	35	20	45	30	1,64,500	94,000	2,11,500	1,41,000
LED Lantern	650	200	900	200	300	200	0	0	350	0	900	200	2,62,500	0	6,75,000	1,50,000
<b>Sub Total</b>	<b>1,011</b>	<b>333</b>	<b>1,270</b>	<b>343</b>	<b>606</b>	<b>300</b>	<b>222</b>	<b>0</b>	<b>405</b>	<b>33</b>	<b>1,048</b>	<b>343</b>	<b>9,75,250</b>	<b>4,35,800</b>	<b>25,83,200</b>	<b>20,22,800</b>
															<b>Grand Total</b>	<b>60,17,050</b>

Districts: Tbl = Thoubal, Bpr = Bishnupur  
Ccp = Churachandpur, Spt = Senapati

**Appendix 1.13**

(Reference: Paragraph 1.4)

**Procurement of items for equipping 50 bedded district hospitals**

(All amounts in ₹)

Supplier /Supply order	Firm's bill No. & date	Date of delivery/ payment	Sl No	Name of items	Qty.	Rate	Amount paid to supplier						Qty. installed	Items not installed					
							Cost of material (6 x 7)	Installation charges	Freight/ Transport / Packing	Insurance	CST/ VAT	Total (8+9+10+11+12)		Qty (6-14)	Total amount paid (13÷6x15)	Installation charge paid (9÷6x15)			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17			
R.S. Company, Delhi M/25/DH-procur/CMS-2014(Pt) dt. 31-03-15	423 Dt. 31-03-15	10-07-15 23-02-16	1	Developing tank for X-ray	8	15,600	1,24,800	-	2,496	1,872	6,240	1,35,408	-	-	-	-	-		
			2	Cassette X-ray	4	21,000	84,000	-	1,680	1,260	4,200	91,140	-	-	-	-	-	-	
			3	Lead Apron	4	57,000	2,28,000	-	4,560	3,420	11,400	2,47,380	-	-	-	-	-	-	-
			4	Chest stand X-ray	4	65,200	2,60,800	-	5,216	3,912	13,040	2,82,968	-	-	-	-	-	-	-
			5	Enema set	12	7,500	90,000	-	1,800	1,356	4,500	97,656	-	-	-	-	-	-	-
			6	Oxygen Mask	21	1,500	31,500	-	630	483	1,575	34,188	-	-	-	-	-	-	-



(All amounts in ₹)

Supplier /Supply order	Firm's bill No. & date	Date of delivery/ payment	Sl No	Name of items	Qty.	Rate	Amount paid to supplier						Qty. installed	Items not installed			
							Cost of material (6 x 7)	Installation charges	Freight/ Transport / Packing	Insurance	CST/ VAT	Total (8+9+10+11+12)		Qty (6-14)	Total amount paid (13÷6x15)	Installation charge paid (9÷6x15)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
			7	Dental kit	4	3,54,000	14,16,000	-	28,320	21,240	70,800	15,36,360	-	-	-		
			8	X-ray films & Developers	8	65,000	5,20,000	-	10,400	7,800	26,000	5,64,200	-	-	-		
				<b>Sub-total</b>	<b>65</b>		<b>27,55,100</b>	<b>-</b>	<b>55,102</b>	<b>41,343</b>	<b>1,37,755</b>	<b>29,89,300</b>	<b>-</b>	<b>-</b>	<b>-</b>		
	424 Dt. 31-03-15	10-07-15 21-03-16	1	Dental chair(High end)	4	11,70,000	46,80,000	4,68,000	93,600	70,200	2,34,000	55,45,800	4	-	-		
			2	ECG machine *	4	4,17,000	16,68,000	1,64,280	33,360	25,020	83,400	19,74,060		4	19,74,060	1,64,280	
			3	Foetal Monitor *	4	4,24,800	16,99,200	1,69,920	33,984	25,488	84,960	20,13,552		4	20,13,552	1,69,920	
			4	Emergency Resuscitation kit*	4	2,10,000	8,40,000	84,000	16,800	12,600	42,000	9,95,400		4	9,95,400	84,000	
			5	Radiant Warmer *	11	2,30,400	25,34,400	2,53,440	50,688	33,616	1,26,720	29,98,864		11	29,98,864	2,53,440	
				<b>Sub-total</b>	<b>27</b>		<b>114,21,600</b>	<b>11,39,640</b>	<b>2,28,432</b>	<b>1,66,924</b>	<b>5,71,080</b>	<b>135,27,676</b>	<b>4</b>	<b>23</b>	<b>79,81,876</b>	<b>6,71,640</b>	
	S.S. Enterprises, Delhi M/25/DH- procur/CMS- 2014(Pt) dtd. 31-03-15	226 Dt. 31-03-15	10-07-15 23-11-15	1	Vertical jacketed autoclave *	4	4,17,000	16,68,000	1,66,800	33,360	25,020	83,400	19,76,580		4	19,76,580	1,66,800
2				Defibrillator with ECG *	4	4,17,000	16,68,000	1,66,800	33,360	25,020	83,400	19,76,580		4	19,76,580	1,66,800	
3				Ventilator non-invasive *	4	29,65,000	118,60,000	11,86,000	2,37,200	1,77,900	5,93,000	140,54,100		4	140,54,100	11,86,000	
4				Operation table *	4	2,73,000	10,92,000	1,09,200	21,840	16,380	54,600	12,94,020		4	12,94,020	1,09,200	
5				Anaesthesia work station *	2	39,00,000	78,00,000	7,80,000	1,56,000	1,17,000	3,90,000	92,43,000	2	-	-	-	
6				Nebuliser*	20	25,000	5,00,000	50,000	10,000	7,500	25,000	5,92,500		20	5,92,500	50,000	
7				Shadowless OT lamp *	4	32,70,000	130,80,000	13,08,000	2,61,600	1,96,200	6,54,000	154,99,800	3	1	38,74,950	3,27,000	
8				Diathermy machine *	4	10,55,100	42,20,400	4,22,040	84,408	63,308	2,11,020	50,01,176		4	50,01,176	4,22,040	
				<b>Sub-total</b>	<b>46</b>		<b>418,88,400</b>	<b>41,88,840</b>	<b>8,37,768</b>	<b>6,28,328</b>	<b>20,94,420</b>	<b>496,37,756</b>	<b>5</b>	<b>41</b>	<b>287,69,906</b>	<b>24,27,840</b>	

(All amounts in ₹)

Supplier /Supply order	Firm's bill No. & date	Date of delivery/ payment	Sl No	Name of items	Qty.	Rate	Amount paid to supplier						Qty. installed	Items not installed			
							Cost of material (6 x 7)	Installation charges	Freight/ Transport / Packing	Insurance	CST/ VAT	Total (8+9+10+11+12)		Qty (6-14)	Total amount paid (13÷6x15)	Installation charge paid (9÷6x15)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
	227 Dt. 31-03-15	10-07-15 10-05-15	1	Binocular Microscope	4	1,56,000	6,24,000	-	12,480	9,360	31,200	6,77,040	-	-	-	-	
			2	Focussing light cognate	7	1,06,500	7,45,500	-	14,910	11,179	37,275	8,08,864	-	-	-	-	
			3	LP try with LP set	4	16,500	66,000	-	1,320	988	3,300	71,608	-	-	-	-	
				<b>Sub-total</b>		<b>15</b>		<b>14,35,500</b>		<b>-</b>	<b>28,710</b>	<b>21,527</b>	<b>71,775</b>	<b>15,57,512</b>	<b>-</b>	<b>-</b>	<b>-</b>
M/S Track Manufacturing Company, Delhi M/25/DH-procur/CMS-2014(Pt) dtd. 31-03-15	TM-25-15 Dt. 31-05-15	12-05-15 12-05-16	1	Oxygen Cylinder	16	17,400	2,78,400	-	8,352	1,392	34,800	3,22,944	-	-	-	-	
				2	Nitrous Oxide cyliner	16	11,600	1,85,600	-	6,144	928	23,200	2,15,872	-	-	-	-
				<b>Sub-total</b>		<b>32</b>		<b>4,64,000</b>		<b>-</b>	<b>14,496</b>	<b>2,320</b>	<b>58,000</b>	<b>5,38,816</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Grand Total</b>			<b>26 type of equipment</b>		<b>185</b>		<b>579,64,600</b>	<b>53,28,480</b>	<b>11,64,508</b>	<b>8,60,442</b>	<b>29,33,030</b>	<b>682,51,060</b>	<b>9</b>	<b>64</b>	<b>3,67,51,782</b>	<b>30,99,480</b>	
<b>* Installation required</b>			<b>13 type of equipment</b>		<b>73</b>		<b>533,10,000</b>	<b>53,28,480</b>	<b>10,66,200</b>	<b>7,95,252</b>	<b>26,65,500</b>	<b>631,65,432</b>	<b>9</b>	<b>64</b>	<b>3,67,51,782</b>	<b>30,99,480</b>	

## Appendix 1.14

(Reference: Paragraph 1.6)

## Details of Backward Regions Grant Fund in respect of Executive Director, DRDA, Chandel

Year	No. of works	Fund transferred to new bank account	Transfer vide Cheque no.	Cheque date
2007-08	9	8,18,280	699840	10-07-15
2008-09	15	11,60,761	699841	10-07-15
2009-10	28	33,51,500	699847	13-07-15
2010-11	36	75,14,000	699848	14-07-15
2011-12	83	1,60,48,000	699857	16-07-15
2012-13	28	56,40,500	699858	16-07-15
2013-14	202	4,16,63,000	699865	28-06-15
2014-15	129	1,40,28,000	699867, 699868, 699869	24-08-15, 24-08-15, 17-10-15
<b>Total</b>	<b>530</b>	<b>9,02,24,041</b>	<b>10 Nos</b>	

## Appendix 2.1

(Reference: Paragraph 2.1)

## Funds transferred directly to Implementing Agencies under General Sector

(₹ in lakh)

Sl No.	Name of the Department	Name of Implementing Agency	Fund Released
1	Administration of Justice	Registrar General, High Court of Manipur	423.56
2	Statistics	Chief Registrar of Births and Deaths, Manipur	26.25
3	State Academy of Training	State Academy of Training (ATI) under Govt. of Manipur	126.09
4	Election	Joint Chief Electoral Officer, Manipur	60.63
		<b>Total</b>	<b>636.53</b>

## Appendix 2.2

(Reference: Paragraph 2.1.1)

## Year-wise details of expenditure audited in respect of General Sector during 2016-17

(₹ in crore)

Year	Expenditure incurred
2003-04	1.26
2004-05	2.24
2005-06	2.64
2006-07	4.78
2007-08	8.89
2008-09	9.16
2009-10	1,400.86
2010-11	2,592.58
2011-12	3,202.89
2012-13	4,245.34
2013-14	3,741.35
2014-15	3,983.92
2015-16	4,534.30
2016-17	195.01
<b>Total</b>	<b>23,925.22</b>

Source: Records of the Accountant General (Audit), Manipur

**Appendix 2.3**

(Reference: Paragraph 2.2.8.1(c))

**Gaps identified in sampled villages<sup>45</sup> as per Base-line Survey**

SI No.	Name of sector	Gaps identified in baseline survey	Sampled villages in which gaps identified		Sampled villages where works for filling up gaps were implemented during 2012-17		Sampled villages where works for filling up gaps were not implemented during 2012-17	
			No	Name of villages	No	Name of villages	No	Name of villages
1	Education	Non availability of toilet in schools	10	Nungbi Khullen; Poi; Chingai; New Tusom; Huishu; Ronshak; Khamasom; Lunghar; Sihai Khunou; Sihai Khullen	Nil	-	10	Nungbi Khullen; Poi; Chingai; New Tusom; Huishu; Ronshak; Khamasom; Lunghar; Sihai Khunou; Sihai Khullen
		Non availability of Library Hall	10	Nungbi Khullen; Poi; Chingai; New Tusom; Huishu; Ronshak; Khamasom; Lunghar; Sihai Khunou; Sihai Khullen	2	New Tusom (14-15); Huishu (13-14)	8	Nungbi Khullen; Poi; Chingai; Ronshak; Khamasom; Lunghar; Sihai Khunou; Sihai Khullen
2	Infrastructure	Non availability of household electrification	3	Poi; New Tusom; Huishu	Nil	-	3	Poi; New Tusom; Huishu
		Non availability of drinking water supplied	3	New Tusom; Ronshak; Khamasom	1	Khamasom (13-14)	2	New Tusom; Ronshak
		Non availability of sports infrastructures	10	Nungbi Khullen; Poi; Chingai; New Tusom; Huishu; Ronshak; Khamasom; Lunghar; Sihai Khunou; Sihai Khullen	Nil	-	10	Nungbi Khullen; Poi; Chingai; New Tusom; Huishu; Ronshak; Khamasom; Lunghar; Sihai Khunou; Sihai Khullen
3	Health	Non availability of health facility	4	Huishu; Ronshak; Lunghar; Sihai Khullen	Nil	-	4	Huishu; Ronshak; Lunghar; Sihai Khullen
4	Social Sector	Non availability of public toilet	10	Nungbi Khullen; Poi; Chingai; New Tusom; Huishu; Ronshak; Khamasom; Lunghar; Sihai Khunou; Sihai Khullen	5	Nungbi Khullen; Chingai; Khamasom; Lunghar (15-16); Sihai Khullen (12-13)	5	Poi; New Tusom; Huishu; Ronshak; Sihai Khunou
		Non availability of Community Centre	10	Nungbi Khullen; Poi; Chingai; New Tusom; Huishu; Ronshak; Khamasom; Lunghar; Sihai Khunou; Sihai Khullen	7	Nungbi Khullen; Poi (12-13); New Tusom (13-14); Chingai; Ronshak (13-14); Khamasom; Lunghar (15-16);	3	Huishu; Sihai Khunou; Sihai Khullen
5	Agri & Allied Service	Non availability of Animal Husbandry & Veterinary facility	10	Nungbi Khullen; Poi; Chingai; New Tusom; Huishu; Ronshak; Khamasom; Lunghar; Sihai Khunou; Sihai Khullen	2	Nungbi Khullen; Ronshak (12-13)	8	Poi; Chingai; New Tusom; Huishu; Khamasom; Lunghar; Sihai Khunou; Sihai Khullen

<sup>45</sup> Five village each in Chingai Block and Ukhrul Block of Ukhrul District.

## Appendix 2.4

(Reference: Paragraph 2.2.9.1(b))

## Delay in release of fund by State to Implementing Agencies

(₹ in crore)

Year	Budget allocation	Release by the Ministry		Release by the State		Delay in months
		Date of release by Ministry	Amount released	Date of release by State	Amount released	
2012-13	22.00	27-06-2012	11.77	18-02-2013	11.77	7 months
		16-01-2013	4.01	25-03-2013	4.01	2 months
		26-02-2013	2.72	25-03-2013	2.72	0 month
		12-03-2013	0.79	25-03-2013	0.79	0 month
	<b>Sub-total</b>		<b>19.29</b>		<b>19.29</b>	
2013-14	22.00	06-02-2014	22.00	(A) 17-01-2014	1.53	0 month
				(B) 20-01-2014	0.57	0 month
				27-03-2014	0.54	1 month
				28-05-2014	9.68	3 months
				13-10-2014	5.81	8 months
	16-02-2015	3.87	12 months			
<b>Sub-total</b>		<b>22.00</b>		<b>22.00</b>		
2014-15	22.00	19-08-2014	16.99	24-01-2015	16.99	5 months
		03-12-2014	5.01	06-03-2015	5.01	3 months
	<b>Sub-total</b>		<b>22.00</b>		<b>22.00</b>	
2015-16	22.00	30-09-2015	18.64	25-01-2016	18.64	3 months
		18-12-2015	2.56	28-03-2016	2.56	3 months
		16-02-2016	0.80	28-03-2016	0.80	1 month
	<b>Sub-total</b>		<b>22.00</b>		<b>22.00</b>	
2016-17	25.00	24-06-2016	18.372	01-12-2016	5.52	5 months
		11-11-2016	5.932	28-03-2017	12.86	4 months
		10-03-2017	0.461	30-03-2017	6.39	0 month
		20-03-2017	3.00	Yet to be released	0.00	-
	31-03-2017	3.00	Yet to be released	0.00	-	
<b>Sub-total</b>		<b>30.765</b>		<b>24.77</b>		
<b>Total</b>	<b>113.00</b>		<b>116.06</b>		<b>110.06</b>	

**Appendix 2.5**  
(Reference: Paragraph 2.2.9.1 (c))

**Statement showing delay in completion of works**

Sl No.	Name of the works	Sector	Year	Village	Amount (₹ in lakh)	Date of work order	Target month of completion	Delay in months (as of May 2017)
1	Construction of Yamoia fishery pond at Kakapa	Agri and Allied	2015-16	POI	5.00	12-05-2016	Nov. 2016	7
2	construction of fishery Pond	Agri and Allied	2015-16	POI	5.00	12-05-2016	Nov. 2016	7
3	Construction of four unit of community fishery pond at Ayo Kapharam at Huishu	Agri and Allied	2015-16	Huishu	5.00	12-05-2016	Nov. 2016	7
4	Construction of wonza group fishery Pond	Agri and allied	2015-16	Huishu	5.00	05-05-2016	Nov. 2016	7
5	Construction of community fishery pond K Phungdar	Agri and Allied	2015-16	Khamasom	5.00	03-05-2016	Nov. 2016	7
6	Construction of fishery pond at Phezam	Agri and allied	2015-16	Khamasom	5.00	04-05-2016	Nov. 2016	7
7	Horticulture farm at Chama Somikashim portion	Agri and Allied	2015-16	Khamasom	5.00	04-05-2016	Nov. 2016	7
8	Construction of play field at Lunghar	Sports	2015-16	Lunghar	3.50	21-07-2016	Jan. 2017	4
9	Construction and strengthening of approach road to Khayui paddy field and Jahok Jhumland at Nungbi Khullen	Infra	2015-16	Nungbi Khullen	5.00	29-04-2016	Oct. 2016	8
10	Construction of water harvesting Tank at Awontang near namries House	Infra	2015-16	Khamasom	5.00	27-5-2016	Nov. 2016	7
11	Construction of Public toilet	Social	2015-16	Nungbi Khullen	3.00	27-05-2016	Nov. 2016	7
12	Construction of Agriculture farm at Rechakpalaowavarai	Agri and Allied	2015-16	POI	5.00	04-05-2016	Nov. 2016	7
13	Construction of horticulture (Perkia) farm at New Tusom)	Agri and Allied	2015-16	New Tusom	5.00	12-5-2016	Nov. 2016	7
14	Construction of river embankment at Yiphao chaiyangei	Agri and allied	2015-16	fNew Tusom	5.00	03-05-2016	Nov. 2016	7

Sl No.	Name of the works	Sector	Year	Village	Amount (₹ in lakh)	Date of work order	Target month of completion	Delay in months (as of May 2017)
15	Construction of Village gate	Social	2015-16	New Tusom	5.00	29-04-2016	Oct. 2016	8
16	Construction of waiting shed at Doying at New tusom	Social	2015-16	New Tusom	6.00	29-04-2016	Oct. 2016	8
17	Minor Irrigation for Terrace bench Cultivation	Agri and allied	2015-16	POI	5.00	05-05-2016	Nov. 2016	7
18	Construction of Minor Irrigation Dam at Male	Agri and Allied	2015-16	Sihai Khullen	5.00	07-5-2016	Nov. 2016	7
19	Construction of footpath	Infra	2015-16	Khamasom	5.00	30-04-2016	Oct. 2016	6
20	Strengthening and improvement of approach road from Sihai Kl. Toi Mishaeilic	Infra	2015-16	Sihai Khullen	5.00	26-05-2016	Nov. 2016	7
21	Construction of water tank at Tori Area	Infra	2015-16	Sihai Khullen	5.00	12-05-2016	Nov. 2016	7
22	Construction of E. Banana Farm	Agri and Allied	2015-16	Khamasom	5.00	04-05-2016	Nov. 2016	7
23	Construction of MI Dam at Sakhu Lourup paddy field across challou river	Agri and Allied	2015-16	Chingai	5.00	05-05-2016	Nov. 2016	7
24	Improvement of road circular road from Ramreipha to Mungreitha christian Academy	Infra	2015-16	Chingai	5.00	06-05-2016	Nov. 2016	7
25	River embankment at Pulei	Agri and Allied	2015-16	Huishu	6.00	05-05-2016	Nov. 2016	7
26	Construction of Public Toilet at Sanku kharar Junction	Social	2015-16	Lunghar	4.00	04-05-2016	Nov. 2016	7
27	Construction of water tank for community near L. Worthemlas house	Infra	2015-16	Khamasom	5.00	26-05-2015	Nov. 2016	7
28	Construction of Retaining wall at Soso Tang Pamring	Infra	2014-15	Lunghar	10.00	09-10-2015	Jan. 2017	3
29	Strengthening and improvement of road from Sihai Khullen to Sihai Khunnou	Infra	2014-15	Sihai Khullen	5.00	9-10-2015	Jan. 2017	3
<b>Total</b>					<b>147.5</b>			

**Appendix 2.6**  
*(Reference: Paragraph 2.2.9.3)*

**Interest accrued in respect of DRDA Ukhrul**

Sl. No.	Date	Amount	Mode
1	01-06-2012	2,67,422	Interest
2	01-12-2012	7,32,078	Interest
3	01-06-2013	7,93,347	Interest
4	01-12-2013	7,10,322	Interest
5	01-06-2014	1,95,610	Interest
6	01-12-2014	6,64,638	Interest
7	01-06-2015	9,90,167	Interest
8	01-12-2015	8,76,874	Interest
9	01-06-2016	10,11,888	Interest
10	01-09-2016	6,77,376	Interest
11	01-12-2016	4,87,183	Interest
12	01-03-2017	3,93,418	Interest
<b>Total</b>		<b>78,00,323</b>	

*Source: Bank Statement*

**Appendix 2.7**  
*(Reference: Paragraph 2.2.9.4)*

**Excess expenditure due to non deduction of contractor's profit**

Year	No. of works taken up	Expenditure incurred up to 31 March 2017	Expenditure excluding sales tax (5.6%), labour cess (1%) and contingencies (3%) but including contractor's profit (15%)	Excess expenditure on contractor's profit (15%)
(1)	(2)	(3)	(4) = $\frac{(3) \times 100}{100 + 5.6 + 1 + 3}$	(5) = $\frac{(4) \times 15}{100 + 15}$
2012-13	243	690.00	629.56	82.12
2013-14	212	662.50	604.47	78.84
2014-15	124	728.00	664.23	86.64
2015-16	128	384.78	351.08	45.79
2016-17	0	-	-	-
<b>Total</b>	<b>707</b>	<b>2,465.28</b>	<b>2,249.34</b>	<b>293.39</b>



**Appendix 2.8**  
*(Reference: Paragraph 2.2.9.6)*

**Unauthorised execution of substituted work items**

Sl. No.	Name of work	Name of Agency	Items of works to be executed as per Estimate			Substituted items of work actually executed as per RA Bill & MBs		
			Name of work item	Quantity	Amount (Amount in ₹)	Name of work item	Quantity	Amount (Amount in ₹)
1	Constn of River embankment for community at Khuilakan paddy field at Chingai village, Chingai Block	R. Miknao	EW in excavation in fdn in Hard- Dense soil	27.80 m <sup>3</sup>	2,271	Boulder filling dry hand packed tightly as in pitchings & slush etc. complete wire crates apron bunds(wire crates to be measured separately)	240.94 m <sup>3</sup>	2,73,229
			Do in Hard shale	18.53 m <sup>3</sup>	2,439			
			PL cc in fdn ... shuttering 1:5:10 . 10 40 mm nominal size)	3.86 m <sup>3</sup>	14,102			
			Polygonal rubble masonry-R.R. masonry ...at plinth level.	46.33 m <sup>3</sup>	1,99,594			
			15 mm cement plaster 1:3	377.52 m <sup>2</sup>	82,073			
2	Constn of Dam & Irrigation canal for community at S. Akan, Kankaron Stream, Chingai village, Chingai Block,	S. Shankgan	EW in excavation in fdn in Ordinary rock	326.65m <sup>3</sup>	94,991	EW in excavation in fdn . in Ordinary rock	463.34m <sup>3</sup>	1,34,739
			Do in Hard shale	489.98m <sup>3</sup>	64,482	In Hard shale	695.01 m <sup>3</sup>	91,463
			For Dam Hard shale	24.68 m <sup>3</sup>	2,017	In Hard-Dense soil	21.96 m <sup>3</sup>	1,794
			PL cc in fdn .... shuttering 1:5:10	2.82 m <sup>3</sup>	10,303	Boulder filling dry hand packed tightly as in pitchings and wire crates apron bunds(wire crates to be measured separately)	120.20 m <sup>3</sup>	1,36,309
			Polygonal rubble masonry-R.R. masonry ...at plinth level.	35.88 m <sup>3</sup>	1,19,800			
			15 mm cement plaster 1:3 (1 cement:3 fine sand)	55.60 m <sup>2</sup>	12,088			
3	Constn of irrigation & canal, check dam at Shonksuwa river to Ngayiaso, Lunghar village, Ukhrul Block	LW Minna	EW in excavation in fdn ..... 50 m in Hard- Dense soil	2838.27 m <sup>3</sup>	2,89,788	EW in excavation in fdn ..... 50 m in Hard- Dense soil	698.35 m <sup>3</sup>	71,302
			Boulder filling dry hand packed tightly as in pitchings ..... sloping face (wire crates to be measured separately)	137.01 m <sup>3</sup>	1,66,051	PL cc in fdn .... shuttering 1:5:10	6.02 m <sup>3</sup>	23,015
						Polygonal rubble masonry-R.R. masonry ...at plinth level.	68.06 m <sup>3</sup>	2,37,358
						PL cc in walls ....	22.00 m <sup>3</sup>	1,19,872

Sl. No.	Name of work	Name of Agency	Items of works to be executed as per Estimate			Substituted items of work actually executed as per RA Bill & MBs		
			Name of work item	Quantity	Amount (Amount in ₹)	Name of work item	Quantity	Amount (Amount in ₹)
						15 mm cement plaster 1:3	18.03 m <sup>2</sup>	4,949
4	Constn of M.I. canal at Lamthakong at Sihai Khullen village, Ukhrul Block	S. Vangam	EW in excavation in fdn in Hard-Dense soil	2907.45 m <sup>3</sup>	2,96,851	EW in excavation in fdn ...in Hard-Dense soil	133.82m <sup>3</sup>	13,663
						PL cc in fdn .... shuttering 1:5:10	23.61m <sup>3</sup>	90,209
						PL cc in walls ....	39.18 m <sup>3</sup>	2,13,548
						15 mm cement plaster 1:3 (1 cement:3 fine sand)	174.15 m <sup>2</sup>	47,804
5	Constn of community fishery pond 3 nos at sompel Pamring Lupa, Longhair village, Ukhrul Block	L. W. Nganaomi	EW in rough excavation ... embankment for roads Hard-Dense soil	2,677.79 m <sup>3</sup>	2,17,704	EW in excavation in fdn in Hard-Dense soil	6,699.77 m <sup>3</sup>	5,47,371
			Boulder filling dry hand packed tightly as in pitchings & wire crates ..(wire crates to be measured separately)	291.10 m <sup>3</sup>	3,30,102			
6	Constn of community fishery pond at Poi village, Chingai Block	R. Aso	EW in rough excavation ... embankment for roads Hard-Dense soil	443.76 m <sup>3</sup>	36,078	EW in excavation in fdn in Ordinary rock	1,815.25 m <sup>3</sup>	1,48,308
			Boulder filling dry hand packed tightly as in pitchings & wire crates ..(wire crates to be measured separately)	129.20 m <sup>3</sup>	1,46,514	EW in rough excavation ... embankment for roads Hard- Dense soil	433.30 m <sup>3</sup>	35,227
7	Constn of MI for community at New Tusom village, Chingai Block	H.A.S. Ngaranmi	Clearing jungle i-c uprooting of rank vegetation, grass..the area cleared.	4,275.00 m <sup>2</sup>	8,123	EW in excavation in fdn trenches or drains i-c .. within a lead of 50 m	2,787.18 m <sup>3</sup>	2,27,713
			EW in excavation in hill cutting i-c disposal ..neatly dressed	1,539.00 m <sup>3</sup>	1,20,196			
			EW in excavation in fdn trenches or drains i-c .. within a lead of 50 m	1,603.00 m <sup>3</sup>	1,30,975			
8	Constn of community fishery pond at	M. Kanrei	Clearing jungle i-c uprooting of rank vegetation, grass..the area cleared.	1,251.02 m <sup>2</sup>	2,877.34	EW in excavation in fdn	28.73 m <sup>3</sup>	2,887

Sl. No.	Name of work	Name of Agency	Items of works to be executed as per Estimate			Substituted items of work actually executed as per RA Bill & MBs		
			Name of work item	Quantity	Amount (Amount in ₹)	Name of work item	Quantity	Amount (Amount in ₹)
	Mkanrei paddy field at Chingai village, Chingai Block		EW in excavation in hill cutting i-c disposal ..neatly dressed	380.83 m <sup>3</sup>	37,169	RR masonry in walls with stone of approved quality in fdn & plinth, laid dry, well bounded face .. placed at the rate of two sqm	156.41 m <sup>3</sup>	2,70,708
			EW in excavation in fdn in Hard-Dense soil	2,284.96 m <sup>3</sup>	2,33,295			
9	Constn of community fishery pond at Dacham Kapham Lungreiphy Lourup at Huishu village, Chingai Block	Lungreiphy	EW in rough excavation ... embankment for roads Hard-Dense soil	443.76 m <sup>3</sup>	36,078	EW in excavation in fdn trenches or drains i-c .. within a lead of 50 m in Hard-dense soil	1,815.25 m <sup>3</sup>	1,48,308
			Boulder filling dry hand packed tightly as in pitchings & wire crates ..(wire crates to be measured separately)	129.20 m <sup>3</sup>	1,46,514	EW in rough excavation banking excavated earth in layers not exceeding 20 cm depth breaking ..in Hard-Frnse soil (without roller)	433.30 m <sup>3</sup>	35,227
10	Constn of MI for community at Arao Sanan Lanphao field, Sihai Khullen village, Ukhrul Block	Ningmareo KM	EW in excavation in fdn in Hard-Dense soil	1,384.51 m <sup>3</sup>	1,13,115	EW in excavation in fdn ...in Hard-Dense soil	9.40 m <sup>3</sup>	768
						PL cc in fdn .... shuttering 1:5:10	2.07 m <sup>3</sup>	7,498
						PL cc in walls ....	22.08 m <sup>3</sup>	1,17,548
			Boulder filling dry hand packed tightly as in pitchings & wire crates ..(wire crates to be measured separately)	23.75 m <sup>3</sup>	23,936	PL cc in fdn .... shuttering 1:2:4	1.64 m <sup>3</sup>	10,279
11	Constn of MI for community at Sharea, Sihai Khunou village, Ukhrul Block	Longshang Shimaray	EW in excavation in fdn in Hard-Dense soil	1,384.51 m <sup>3</sup>	1,13,115	EW in excavation in fdn in Hard-Dense soil	1,674.69 m <sup>3</sup>	1,36,822
			Boulder filling dry hand packed tightly as in pitchings & wire crates ..(wire crates to be measured separately)	23.75 m <sup>3</sup>	23,936			
<b>Total</b>					<b>30,76,577</b>			<b>31,50,091</b>

**Appendix 2.9**  
(Reference: Paragraph 2.2.9.9)

**Statement showing training courses not conducted**

(₹ in lakh)

Sl. No.	Type of training	Year	Approved cost	1 <sup>st</sup> installment	2 <sup>nd</sup> Installment
1	4 (four) weeks EDP on injection techniques for production of common household plastic items for educated unemployed youths Border villages at CIPET, Imphal	2015-16	16.50	14.55	1.95
2	Diploma in Computer application for educated unemployment youths of Border villages at CIPET, Imphal	2015-16	11.50	10.15	1.35
3	3(three) months training on Vehicle repairing for educated unemployed youths of Border villages	2015-16	10.00	8.82	1.18
4	3(three) months Training on tailoring for educated unemployed youths of Border villages	2015-16	8.00	7.06	0.94
5	3(three) weeks training on food and fruit processing for educated unemployed youths of Border villages	2015-16	10.50	9.27	1.23
6	3(three) months training on Carpentry for educated unemployed youths of Border villages	2015-16	10.00	8.82	1.18
7	1(one) month training on Beekeeping for educated unemployed youths Border villages	2015-16	10.00	8.82	1.18
8	1(one) month training on Hair cutting for educated unemployed youths Border villages	2015-16	4.00	3.53	0.47
9	1(one) month training on embroidery and weaving for educated unemployed youths Border villages	2015-16	4.54	4.00	0.54
<b>Total</b>			<b>85.04</b>	<b>75.02</b>	<b>10.02</b>

## Appendix 2.10

(Reference: Paragraph 2.2.10.2)

## Works recommended for improvement by Third Party Inspection Agencies

SI No.	Name of the work	Sanctioned Amount (₹ in lakh)	Third Party Inspection Agency's recommendation
1	Construction of wooden bridge at Khamsom, Ukhrol Block	5.00	The amount sanction and the quality of work done are not proportionate. The concerned authority needs to supervise In order to ensure quality.
2	Construction play ground at Khamasom Ukhrol block	4.00	The concerned authority needs to supervise in order to ensure quality.
3	Construction of rain water harvesting at Khamsom, Ukhrol Block	3.00	The concerned authority needs to supervise in order to ensure quality.
4	Construction of community fishery pond at Khamasom	3.00	The concerned authority needs to supervise in order to ensure quality.
5	Construction of suspension bridge at Sihai Khunnou	3.00	The concerned authority needs to supervise in order to ensure quality.
6	Construction of water reservoir at khamasom	2.50	The concerned authority needs to supervise in order to ensure quality.
7	Construction of irrigation and canal for community at new tusom	2.00	The concerned authority needs to supervise in order to ensure quality.
8	Construction of MI at Huishu	2.00	Technical assistance is required in strategic stages for its success
9	Construction of community rest camp at POI	2.00	The villagers are not satisfied with the quality of work. Timely monitoring and technical assistance is required for the project.
10	Construction of IVR new cutting with kuchha drain from ronshak to Shingcha	2.00	The IVR is too small for transportation of farm commodities. Concern authority is required to look into for further development.
11	Construction of MI at thikpa Lao Khayao at POI	5.00	Cement work required for further development.
12	Construction of IVR from POI to Awang Kasom boundary	2.00	Technical support is essential for the to ensure the quality and development of the work
13	Construction of fishery pond at S. Akan kenkaro	5.00	Need poly pipe and net. Pond can be development more by enforcing the contour bund.
14	Land development at Kaphungrim at Nungbi Khullen	5.00	Land development can still be extended
15	Construction of irrigation and canal for community at Akhuilao to New tusom`	2.00	Need to construct irrigation canal deeper for proper water flow
	<b>Total</b>	<b>47.50</b>	

**Appendix 2.11**

*(Reference: Paragraph 2.3)*

**Details of works from which security deposit was not deducted**

*(₹ in lakh)*

SI No	Name of the work	Date of commencement	Stipulated date of completion	Value of work order	Total paid	Security Deposit not deducted	Excess Paid	Balance to be paid	Remark
1	Construction of Public Hall (Phase I) at Integrated Mega Tourist Circuit, Kaina, TBL	17-10-2014	17-10-2015	93.64	152.60	7.63	58.96		Paid in excess of work order value
2	(1) Construction of Tourist Lodge at (Phase I) ---Rs. 8429000	17-10-2014	17-10-2015	84.29	90.00	4.50	5.71		Paid in excess of work order value
3	Construction of Cafeteria (ii) Providing of Internal Electrification & Installation (IEI), (iii) Providing of water supply & sanitary installation (WS&SI) at Integrated Mega Tourist Circuit, Kaina, TBL	17-10-2014	17-10-2015	53.16	47.00	2.35	-	6.16	Part payment made
4	Construction of Public Toilet -8 seater with Bio-Digestive Toilet ) at Integrated Mega Tourist Circuit, Kaina, TBL	17-10-2014	17-10-2015	47.60	40.00	2.00	-	7.60	Part payment made
5	Construction of Rain Water Harvesting Tank ) at Integrated Mega Tourist Circuit, Kaina, TBL	17-10-2014	17-10-2015	51.29	51.25	2.56	-	0.04	Part payment made
6	Construction of Parking at Integrated Mega Tourist Circuit, Kaina, TBL			51.34	48.40	2.42	-	2.94	Part payment made
7	Construction of Arch for Main Entrance at Integrated Mega Tourist Circuit, Kaina (Ph-I)			67.76	116.10	0.81	48.34		Paid in excess of work order value
8	Construction of Hockey Stadium (ii) Land Development of DS complex Bishnupur (Ph-I)	23-08-2013	23-08-2014	73.61	12.78	0.64	-	60.83	Part payment made
9	Land development at Khoupum TD Block, TML			63.62	50.61	2.53	-	13.01	Part payment made
10	Construction of RCC Retaining Wall on RCC Bored Pile from RD 17.768-17.818 Km (50m)	16-10-2015	16-10-2016	68.61	36.15	1.19	-	32.46	Part payment made

(₹ in lakh)

SI No	Name of the work	Date of commencement	Stipulated date of completion	Value of work order	Total paid	Security Deposit not deducted	Excess Paid	Balance to be paid	Remark
11	Construction of RCC Retaining Wall on RCC Bored Pile from RD 17.328 to 17.428 Km (100m)	16-10-2015	16-10-2016	91.08	59.80	0.51	-	31.28	Part payment made
12	Construction of RCC Retaining Wall on RCC Bored Pile from RD 17.278 to 17.328 Km (50m)	16-10-2015	16-10-2016	68.61	42.75	0.86	-	25.86	Part payment made
13	Construction of RCC Retaining Wall on RCC Bored Pile from RD 17.428 to 17.528 Km (100m)	16-10-2015	16-10-2016	91.08	58.50	0.58	-	32.58	Part payment made
14	Construction of RCC Retaining Wall on RCC Bored Pile from RD 17.528 to 17.628 Km (100m)	16-10-2015	16-10-2016	91.08	58.20	0.59	-	32.88	Part payment made
15	Construction of RCC Retaining Wall on RCC Bored Pile from RD 17.628 to 17.728 Km (100m)			91.08	47.00	2.23	-	44.08	Part payment made
16	Construction of RCC Retaining Wall on RCC Bored Pile from RD 17.728 to 17.768 Km (40m)	16-10-2015	16-10-2016	36.43	33.60	0.82	-	2.83	Part payment made
17	Construction of Compound Fencing at Chingai TD Block UKL			91.42	59.77	1.93	-	31.65	Part payment made
18	Construction of Approach Road at Chingai T.D. Block Ukhrul			55.97	39.53	1.98	-	16.44	Part payment made
19	Construction of Academic Building for Nursing School at Thoubal (Phase-II)			80.50	58.00	2.90	-	22.50	Part payment made
20	Construction of Hostel Building I for Nursing School at Thoubal (Phase-II)			75.60	40.00	2.00	-	35.60	Part payment made
21	Construction of Hostel Building for Nursing School at Thoubal (Phase-III)			62.39	34.82	1.74	-	27.57	Part payment made
22	Construction of Kitchen Store & Dining Hall Building (ii) Providing of IEI (iii) Providing of WS & SI at Vangai Range TD Block, CCpur district			64.33	60.23	3.01	-	4.10	Part payment made

(₹ in lakh)

SI No	Name of the work	Date of commencement	Stipulated date of completion	Value of work order	Total paid	Security Deposit not deducted	Excess Paid	Balance to be paid	Remark
23	Construction of Academic Building for Nursing School at Chandel (excluding sanitary & water supply and IEI)	07-06-2012	07-06-2014	197.00	111.68	5.58	-	85.32	Part payment made
24	Construction of FCI Godown 2500 MT Capacity (1 No.) at Tangjeng Kiyam Siphai Thoubal District	23-05-2013	23-05-2014	149.13	42.38	2.12	-	106.75	Part payment made
	<b>Total</b>			<b>1,900.61</b>	<b>1,391.14</b>	<b>53.48</b>	<b>113.01</b>	<b>622.49</b>	