Details of performance audits/paragraphs of the Reports of the Comptroller and Auditor General of India for which departmental replies were not received up to 31 December 2016

Sr. No.	Name of the Department	2012-13		2013-14		2014-15		Total number of	
		Perfor-mance audit	Para No.	Perfor-mance audit	Para No.	Perfor-mance audit	Para No.	Perfor-mance audit	Para No.
1.	Agriculture, Dairy Development & Fisheries and Soil & Water Conservation	-	-	2.1	-	2.5*	3.1, 3.2	02	02
2.	Finance	-	-	-	-	-	3.15*, 3.16*	-	02
3.	Forest & Wild Life	-	3.4	-	-	-	-	-	01
4.	General Administration	-	3.5	-	-	-	-	-	01
5.	Governance Reforms and Food, Civil Supplies and Consumer Affairs	-	-	-	-	-	3.4, 3.5	-	02
6.	Health & Family Welfare	-	3.6, 3.7, 3.8, 3.9	-	3.5, 3.6, 3.22*	2.3	3.6, 3.7, 3.8	01	10
7.	Higher Education	-	-	-	-	2.1, 2.2	3.17*	02	01
8.	Home Affairs and Justice	-	-	-	-	-	3.9, 3.10, 3.11	-	03
9.	Horticulture	-	-	-	-	-	3.12	-	01
10.	Housing and Urban Development	-	-	-	-	-	3.13, 3.14	-	02
11.	Irrigation	2.3	3.12	-	3.10	-	3.15*	01	02
12.	Public Works (B&R)	-	3.13, 3.14, 3.15		3.16	2.5*	3.16*, 3.17*, 3.18, 3.19, 3.20, 3.21, 3.22, 3.24*	-	09
13.	Revenue, Rehabilitation & Disaster Management	-	-	-	3.17	-	3.23	-	02
14.	Rural Development & Panchayats	-	3.16*	-	3.18, 3.19	-	-	-	03
15.	School Education	-	-	-	-	2.4	3.3	01	01
16.	Social Security and Women and Child Development	-	-	-	3.22*	-	-	-	-
17.	Technical Education and Industrial Training	-	-	-	-	-	3.24*	-	01
18.	Water Supply & Sanitation	-	3.16*	-	3.20, 3.21	2.6	-	01	02
19.	Welfare of SC & BC and Education	-	-	-	3.22*	-	-	-	-
	Total	**01**	**11**	**01**	**10**	**06**	**24**	**08**	**45**

Source: Office records

Note: Para No. 3.16 of 2012-13 though pertains to two departments (Sr. Nos. 14 & 18), has been counted once.

          Para No. 3.22 of 2013-14 though pertains to three departments (Sr. Nos. 6, 16 & 19) has been counted once.

          Para Nos. 2.5, 3.15, 3.16, 3.17 and 3.24 of 2014-15 though pertains to different departments (Sr. Nos. 1, 2, 7, 11, 12, & 17) have been counted once for each.

Appendix 2.1
(Referred to in paragraph 2.1.8.5 (ii)(a), page 16)

Details of Children With Special Needs identified and availability of medical assessment records and Individualized Education Plan

Name of district	Number of test-checked blocks	2011-12			2012-13			2013-14			2014-15			2015-16		
		Number of CWSN	Assessment camp record available	IEP available	Number of CWSN	Assessment camp record available	IEP available	Number of CWSN	Assessment camp record available	IEP available	Number of CWSN	Assessment camp record available	IEP available	No. of CWSN	Assessment camp record available	IEP available
Gurdaspur	4	1342	49	109	1255	33	117	1624	59	252	1351	89	232	1117	87	322
Hoshiarpur	5	621	138	138	683	107	83	623	122	80	565	126	70	531	28**3**	70
Jalandhar	5	1544	98	222	1301	84	145	769	40	152	664	55	149	805	174	174
Ludhiana	5	1330	30	97	1298	83	0	1326	36	0	1318	57	0	1254	15**3**	0
Patiala	4	2008	38	442	2114	211	459	2244	150	585	2177	173	583	2162	233	540
Ropar	2	889	15	227	878	35	200	899	40	241	711	**0**	123	657	40	107
Total	**25**	**7734**	**368**	**1235**	**7529**	**553**	**1004**	**7485**	**447**	**1310**	**6786**	**500**	**1157**	**6526**	**970**	**1213**

Source: Departmental data

Appendix 2.2
(Referred to in paragraph 2.3.2, page 37)

Office bearers of the Governing Body of State Health Society

1.	Chief Secretary	Chairperson
2.	Principal Secretary/Secretary Department of Health and Family Welfare	Vice Chairperson
3.	Principal Secretary/Secretary, Department of Rural Development & Panchayats	Member
4.	Principal Secretary/Secretary, Department of Finance	Member
5.	Principal Secretary/Secretary, Department of Water Supply & Sanitation	Member
6.	Principal Secretary/Secretary, Department of School Education	Member
7.	Principal Secretary/Secretary, Department of Planning	Member
8.	Principal Secretary/Secretary, Department of Medical Education & Research	Member
9.	Principal Secretary/Secretary, Department of Housing & Urban Development	Member
10.	Principal Secretary/Secretary, Department of Welfare of SCs and BCs	Member
11.	Principal Secretary/Secretary, Department of Social Security and Women & Child Development	Member
12.	Principal Secretary/Secretary, Department of Local Bodies	Member
13.	Managing Director, Punjab Health Systems Corporation	Member
14.	Director, Health Services (FW)	Member
15.	Director, Health Services (ESI)	Member
16.	Director, Health Services Director Research & Medical Education	Member
17.	Director, AYUSH	Member
18.	Representative (s) of Government of India, Ministry of Health and Family Welfare	Member (s)
19.	Regional Director, Ministry of Health and Family Welfare. Government of India	Member
20.	Representative (s) of Development Partners supporting the NRHM in the State	Members
21.	Director, PGIMER, Chandigarh	Member
22.	Representative of SOSVA	Member
23.	Representative of Family Planning Association of India, Mohali Branch.	Member
24.	Representative of State Branch of Indian Medical Association	Member
25.	Representative of State Unit of FOGSI	Member
26.	Director, Health and Family Welfare/Mission Director of the State Health Mission	Convener

Source: State Health Society

Appendix 2.3
(Referred to in paragraph 2.3.4, page 38)

Details of units selected for test-check

District (6)	DH (6)	CHC (12)	PHC (18)	Sub-Centre (27)
Ferozepur	Ferozepur	Guru Har Sahai	Panje Ke Uttar Sohangarh	Kohar Singh Wala Khere Ke Uttar Amir Khas
Hoshiarpur	Hoshiarpur	Budha Bar	Tanda Ram Sahai Behbalmanj	Dhamian Ferozepur Parika
		Mandmandher	Ghogra Khun Khun Kalan	Bisso Chak Budho Barkat Jhingar Kalan
Jalandhar	Jalandhar	Bara Pind Apra	Dayalpura Nagara	Landhrqa Virk Kot Garewal
Ludhiana	Ludhiana	Sidhwan Bet	Sabadi Kalan Talwandi Kalan	Jandi Hambran Walipur Kalan
Moga	Moga	KotIse Khan	Dharmkot Khosa Randhir	Badduwal Fatehgarh Panjtoor Randiala
		Dhudike	Bhuttar Kalan Malianwala	Bauhana Budh Singh Wala Dhudike
Tarn Taran	Tarn Taran	Ghariala Harikepattan	Kirtowal Sabrai	Barwala Harike KachaPacca
		Sirhali	Dera Sahib	Bheil
		Brahampura	Fatehbad	Chola Sahib Gandiwind

Source: Selected on the basis information supplied by SHS

(Referred to in paragraph 2.3.8.2, page 42)

Details of infrastructural facilities not available at test-checked Public Health Centres (PHC)/Community Health Centres (CHC) as of March 2016

Infrastructural facility	PHCs	CHCs	Total
	18	**12**	**30**
Health centres running in other than Government building	6 (33)	1 (8)	7 (23)
Health centres without/non-functional operation theatre	NA	2 (17)	2 (17)
Health centres without/non-functional labour room	11 (61)	1 (8)	12 (40)
Health centres near by garbage collection area and cattle shed	5 (27)	5 (42)	10 (33)
Health centres without/non-functional vehicle	18 (100)	3 (25)	21 (70)
Health centres without standby generator	11 (61)	1 (8)	12 (40)
Health centres without blood storage facilities	NA	10 (83)	10 (83)
Health centres functioning without RTI/STI management	8 (44)	6 (50)	14 (47)
Health centres without/non-functional X-RAY facilities	NA	4 (33)	4 (33)
Health centres without emergency/essential obstetric care drug kit	NA	4 (33)	4 (33)
Health centres functioning without ultrasound facilities	NA	11 (92)	11 (92)
Health centres where medical/paramedical staff was not available on emergency	9 (50)	4 (33)	13 (43)
Health centres where citizen charter not displayed at the OPD and entrance	9 (50)	2 (16)	11 (37)
Health centres without functional cold chain logistics	12 (67)	-	12 (40)
Health centres without separate male/female wards	15 (83)	3 (25)	18 (60)
Health centres without consultation room for AYUSH	NA	3 (25)	3 (25)
Health centres functioning without prescribed drugs as per IPHS	15 (83)	9 (75)	24 (80)
Health centres functioning without newborn care corners	9 (50)	1 (8)	10 (33)
Health centres not providing safe abortion service	NA	8 (66)	8 (66)

Source: Information supplied by SHS and DHS   *NA=Not applicable*
Figures in bracket denote percentage.

Appendix 2.5
(Referred to in paragraph 2.3.9.1 (i), page 43)

Position of staff at health centres as on 31 March 2016

Name of post	Number of health centres	Require-ment as per IPHS	Sanctioned strength	Persons in position *	Shortfall(-)/ Excess(+)	
					IPHS (percentage)	Sanctioned (percentage)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Sub centre/ANM	2950	2950	3982	2681	(-)269 (9)	(-)1301(33)
Sub centre/HW(M)	2950	2950	2958	1537	(-) 1413(48)	(-) 1421(48)
PHC/Medical Officer	427	427	478	454	(+)27 (0)	(-) 24(5)
PHC Pharmacist	427	427	427	268	(-)159(37)	(-) 159(37)
PHC/Lady Health Visitor	427	427	758	678	(+)251(59)	(-) 80(11)
PHC/Laboratory technician	427	427	484	430	(+) 3 (1)	(-) 54(11)
PHC/Staff nurse	427	1281	270	132	(-) 1149(90)	(-) 138(51)
CHC/Specialists MO	150	900	600	236	(-) 664 (74)	(-) 364(61)
CHC/Staff nurse	150	1500	879	556	(-) 944 (63)	(-) 323(37)
CHC/Radiographer	150	150	111	78	(-)72 (48)	(-)33(30)
CHC/Lab Technician	150	300	390	279	(-)21 (7)	(-)111(28)
District Hospital/MO	22	638	313	241	(-) 397 (62)	(-)72(23)
DH/Staff Nurse	22	990	1190	813	(+)177(18)	(-) 377(32)
Laboratory Technician	22	132	147	124	(-) 8 (6)	(-) 23(16)
Pharmacist	22	88	82	82	(-6) (7)	0
Radiographer	22	44	103	78	(+) 34 (77)	(+25)(0)
ECG Technician Echo	22	22	13	11	(-)11 (50)	(-) 2(15)
Ophthalmic Assistant (Now Ophthalmic Office)	22	22	217	187	(+)165 (750)	(-)30(14)
Dietician	22	22	3	2	(-) 20(91)	(-) 1(33)
Physiotherapist	22	22	50	19	(-) 3(14)	(-) 31 (62)
O.T. Technician	22	88	41	36	(-) 52(59)	(-) 5 (12)
Dental Technician	22	22	18	16	(-) 6 (27)	(-) 2 (11)
Dark Room Assistant	22	44	21	16	(-) 28 (64)	(-) 5 (24)
Rehabilitation Therapist	22	22	0	0	(-)22(100)	0
Bio Medical Engineer	22	22	0	0	(-)22 (100)	0
Hospital Administrator	22	22	0	0	(-)22 (100)	0
Housekeeper Manager	22	22	0	0	(-)22 (100)	0
Medical record officer	22	22	0	0	(-)22 (100)	0
Medical record assistant	22	22	0	0	(-)22 (100)	0
Accounts/Finance assistant	22	44	0	0	(-)44 (100)	0
Administrative Officer	22	22	0	0	(-)22 (100)	0
Office assistant Gr. 1	22	22	0	0	(-)22 (100)	0
Office assistant Gr. 2	22	22	0	0	(-)22 (100)	0
Ambulance service (1 driver+ 2 Technician)	22	66	0	0	(-)66(100)	0
Male/Female nursing attendant	22	22	0	0	(-)22 (100)	0
Blood bank technician	22	22	0	0	(-)22 (100)	0
Sweeper	22	22	0	0	(-)22 (100)	0

Source: Data supplied by DHS
* Additionally, 1384 ANMs, 133 MOs, 1245 Staff Nurses and 329 Administrative Staff had also been deployed on contract basis under NRHM, which was exclusively for NRHM purposes and not to be treated against vacancies in regular staff .

(Referred to in paragraph 3.2.5 (ii); page 80)

Details of activities/functions performed by District Drug De-Addiction and Rehabilitation Societies

Sr. No.	Nature of activity	DD&RS, Amritsar	DD&RS, Bathinda	DD&RS, Faridkot	DD&RS, Gurdaspur	DD&RS, Kapurthala	DD&RS, Jalandhar
1.	To identify the families at risk and persons with substance use disorder through effective networking and linkages with NGOs and local bodies, *viz* PRIs, Urban Local Bodies, etc.	Conducted seminars with Legal and Education Departments to sensitize staff and private schools	No	No	No	No	With assistance of Nehru Yuva Kendra 40 outreach arranged at different places in the district
2.	Assessment regarding number of persons with substance use disorder and district-specific database to monitor trends and patterns of persons with substance use disorder	Relevant reply not furnished	No	No	No	No	No
3.	To set up block and village level committees for effective implementation of programmes for discharging of its functions	Relevant reply not furnished	No	No	No	No	Relevant reply not furnished
4.	Establishment of network for coordinating with all government departments to build inter-sectoral linkages on drug issue, including Departments of Health, Education, Social Security, Urban Basic Services, Backward Classes & Minorities, Youth Services, Police, Judiciary, Labour, State AIDS Control Society	Relevant reply not furnished	No	No	No	No	Monthly meetings are being conducted with different departments
5.	To provide training and capacity building programmes for all personnel (Government and Non-Government) for effective services to persons with substance use disorder	Relevant reply not furnished	No	No	No	No	Training provided to 37 Medical Officers
6.	Activities to encourage voluntary youth participation in de-addiction and rehabilitation programmes at district, block and community levels	Government and private school authorities were asked to include at least one item to create awareness	Activities in collaboration with OST centre carried out.	No	No	No	With assistance of Nehru Yuva Kendra 40 outreach arranged at different places in the district
7.	To create database of all persons with substance use disorder at the district level	Reply not furnished	Yes	No	No	No	Relevant reply not furnished
8.	Annual action plan	No	No	No	No	No	No
9.	Annual budget and research work for next year	No	No	No	No	No	No

Source: Departmental information

Appendix 3.2
(Referred to in paragraph 3.20.2, page 120)

Statement showing shortfall in upgradation and introduction of trades

Name of ITI	Upgradation of Trades proposed	No. of existing trades upgraded	Shortfall in upgradation of existing trades	No. of new trades proposed to be introduced	No. of new trades introduced	Shortfall in introduction of new trades
Government ITI, Barnala	6	3	3	3	3	0
Government ITI (W), Fatehgarh Churian	2	2	0	5	2	3
Government ITI (W), Hoshiarpur	5	0	5	4	3	1
Government ITI, Jassowal Kular	6	5	1	4	2	2
Government ITI, (W), Kartarpur	2	2	0	6	1	5
Government ITI, (W), Kapurthala	2	2	0	6	1	5
Government ITI, Kharar	4	2	2	2	2	0
Government ITI, Lopoke	6	3	3	6	4	2
Government ITI, (W), Manuke	8	7	1	4	4	0
Government ITI, Maqsoodpur	3	3	0	5	3	2
Government ITI, Mansa(SC)	4	2	2	5	4	1
Government ITI, Moonak	5	2	3	4	1	3
Government ITI (W), Nabha	3	2	1	4	2	2
Government ITI, Pathankot (SC)	2	2	0	3	3	0
Government ITI, Phagwara	4	2	2	2	2	0
Government ITI (W), Sultanpur Lodhi	2	2	0	5	2	3
Government ITI (W), Sangrur	2	2	0	3	1	2
Government ITI, Talwandi Chaudhriyan	4	4	0	6	1	5
Government ITI, Tarn Taran	3	1	2	3	2	1
Total	**73**	**48**	**25**	**80**	**43**	**37**

Source: Departmental records