

Appendices

Appendix 1.1

(Reference to paragraph 1.6.3, page 4)

Department-wise break-up of outstanding Inspection Reports and Paragraphs

Department	Number of IRs/Paragraphs issued up to 31 March 2016 and pending as of 30 September 2016	
	IRs	Paragraphs
Agriculture	286	1224
Agriculture Marketing and Cooperation	155	476
Animal Husbandry, Dairy Development and Fisheries	140	736
Environment, Forests, Science and Technology	209	556
Industries and Commerce	125	400
Information Technology, Electronics and Communication	1	5
Infrastructure and Investment	11	63
Water Resources	1098	3468
Works & Projects wing of Finance Department	17	89
Roads and Buildings	269	849
Total	2311	7866

Appendix-2.1

(Reference to paragraph 2.1.8.2, page 15)

Details of discharges of TBP LLC distributaries at the joining points of GRP LI Scheme supply channels

Name of the Scheme	Name of the TBP LLC Distributary	Chainage of joining point of GRP	Discharge capacity of TBP LLC Distributary in cusecs	Discharge capacity of GRP Schemes in cusecs	Percentage of shortfall
Pulachinta	CK Major	At 12.965 Km of CK Major	27.61	61.8	55.32
Mugaladoddi	4TE of Narayanapuram	At 3.424 Km of 4TE Narayanapuram Distributary	10.98	17	35.41
Chilakaladona	Gangavaram Major Distributary	At 7.000 Km of 12 TE Minor (Reverse flow)	7.79	24.29	67.92
		At 7.000 Km of 12 TE Minor (direct flow)	7.79	14.84	47.5
		At 0.000 Km of 10L Minor	7.89	21.8	63.80
		At 0.000 Km of 11R Minor	2.1	2.5	16.00
	Nandavaram sub-distributary of Gangavaram major Distributary	4TE Dry Minor	10.46	12	12.83
Soganuru	Mittasomapuram Distributary-1 (MSP)	At 1.000 Km of MSP Distributary	2.3	21	89.04
	Mittasomapuram Distributary-2 (MSP)	14.83 Km of MSP Distributary	13.82	21	34.19
	Ponakaladinne	1.000 Km of PD Distributary	7.8	11.66	33.10
Duddi	Narayanapuram Major of Madhavaram Major Distributary	At Km 20.064 of Madhavaram Distributary	11	33	66.66
Basaladoddi	Suguru Distributary	At Km 11.40 of Suguru Distributary	12.25	40	69.37
Madhavaram	15L & 16L common of Madhavaram major Distributary (by pumps)	At Km 32.360 15L & 16L common of Madhavaram major Distributary	9.16	38	75.89
	Madhavaram Major (By supply channel)	At Km 36.20 of Madhavaram Distributary	7.94	19.6	59.48

Source: Information obtained from the Department

Appendix-2.2

(Reference to paragraph 2.1.8.5, page 19)

Benefit-cost ratio of Pattiseema Project

Component of benefit/cost	Rate of benefit/cost	Amount as per DPR	Amount as worked out by Audit	Remarks
Annual Benefit				
Benefit from IP of 1.2 lakh acres under Polavaram RMC	₹10000 per acre	120	0	Audit did not consider this benefit as the work of distributary system of Polavaram RMC has not been taken up so far.
Benefit from other ayacut of 3.46 lakh acres	₹8000 per acre	276.80	276.80	
Revenue from industrial water supply	₹4.5 per 1000 gallons	41.51	0	Audit did not consider this benefit as the industrial users were not identified.
Total benefit		438.31	276.80	
Annual Cost				
Interest on capital cost	10%	130	166.71	The Department computed the BCR considering the project cost as ₹1300 crore. Audit computed the BCR with the revised project cost of ₹1667.15 crore ^{@@} . Audit calculated the depreciation on pumping system and pressure mains ^{##} as per the guidelines of GoI/CWC and considering the life of civil works as three years.
Depreciation of project		13 (@ 1%)	88.50 (@ 33.33%)	
Depreciation on pumping system		65 (@ 5%)	28.53 (@ 8.33%)	
Depreciation on raising mains			25.89 (@ 3.33%)	
Maintenance of Head works	1%	13	16.67	
Annual O&M charges	₹600 per Ha	11.3	11.3	
Power charges	₹5.5 / unit	28.91	28.91	
Total annual cost		261.21	366.51	
Benefit cost ratio		1.68:1	0.76:1	

^{@@} Revised project cost as per the revised administrative approval. The project cost increased due to high tender premium, changes in scope of work and increase in the cost of lands.

^{##} Cost of civil works: ₹ 265.52 crore; Cost of Pumping system: ₹ 342.48 crore; and Cost of raising mains: ₹ 777.41 crore.

Source: Information obtained from the Department and DPR of the project

Appendix 3.1

(Reference to paragraph 3.2.6.2, page 64)

Particulars of road stretches deleted from the maintenance works taken up under AP Road Sector Project

Sl No.	Package No.	Total length as per agreement (in Km)	Name of the division	Reaches transferred to NH (in Km)	Reaches deleted for taking up improvement works (in Km)	Deleted for other reasons (over lapping, etc.) (in Km)	Total length deleted (in Km)
1	29	140.250	Nellore	47.030	0.000	0.000	47.030
2	30	210.579	Gudur	24.079	0.000	0.000	24.079
3	21	167.326	Kurnool	73.058	5.800	0.000	78.858
4	39	162.794	Nandyal	0.415	0.000	0.598	1.013
5	22	124.600	Nandyal	74.800	0.000	0.000	74.800
6	20	179.650	Nandyal	32.640	0.000	2.140	34.780
7	17	205.562	Rajahmundry	0.000	21.062	0.000	21.062
8	15	132.683	Rajahmundry	0.000	8.760	0.000	8.760
9	7	178.555	Tirupati	25.200	0.000	0.000	25.200
10	32	93.02	Anantapuramu	61.414	0.000	0.000	61.414
11	33	107.860	Anantapuramu	74.400	22.150	0.000	96.550
12	14	122.141	Visakhapatnam	0.000	1.400	0.000	1.400
13	1	186.100	Visakhapatnam	0.000	0.000	0.000	0.000
	Total	2011.12		413.036	59.172	2.738	474.946

Appendix 3.2
(Reference to paragraph 3.3.1, page 73)

Details of Textile/Apparel Parks

Sl. No.	Park (District)	Developer	GoI Scheme	Year of sanction	Total outlay (₹ in crore)
1	M/s Vizag Apparel Export Park, (Visakhapatnam)	APIIC	APES	2002-03	26.42
2	Apparel Export Park, Proddutur (Kadapa)	-do-	*	2005-06	5.00
3	Textile Park, Rayadurg (Ananthapuramu)	Director, H&T	*	2002-03	7.05
4	Textile Park, Pamidi (Ananthapuramu)	-do-	*	2002-03	1.76
5	Handloom Park, Chirala (Prakasam)	-do-	*	2003-04	7.70
6	Textile Park, Mylavaram (Kadapa)	-do-	*	2005-06	7.38
7	Textile Park, Venkatagiri (Nellore)	-do-	*	2005-06	7.85
8	Brandix India Apparel City, Atchutapuram (Visakhapatnam)	Private Party	SITP	2006-07	134.42
9	Hindupur Vyapar Apparel Park, Hindupur (Ananthapuramu)	-do-	SITP	2006-07	102.27
10	MAS Fabric Park, Chintavaram (Nellore)	-do-	SITP	2005-06	254.70
11	Lepakshi Integrated Textile Park, Chilmathur (Ananthapuramu)	-do-	*	2011-12	103.98

* These Parks did not get GoI grants under any scheme and were taken up with State Government funds

Appendix- 3.3

(Reference to paragraph 3.3.1, page 73)

Details of funds allotted, released and expenditure incurred on the test-checked Textile/Apparel Parks

(₹ in crore)

Sl. No.	Name of the park	Project outlay	Govt. of India funds			State Govt. funds			Expenditure from other sources	Total expenditure
			Allocated	Released	Expenditure incurred	Allocated	Released	Expenditure incurred		
1	Textile Park, Mylavaram	7.38	5.99*	0	0	1.39	3.86	2.80	0	2.80
2	Textile Park, Rayadurg	7.05	5.02	0	0	0.35	3.25	3.25	0.04	3.29
3	M/s Vizag Apparel Export Park, Visakhapatnam	26.42	16.70	5.97	5.97	6.82	6.00	4.51	0	10.48
4	BIACPL, Visakhapatnam	134.42	40.00	40.00	40.00	0	0	0	128.76	168.76
5	Apparel Export Park, Proddutur	5.00	3.58**	0	0	1.42	2.93	2.75	2.83	5.58#

* In the DPR, it was proposed to get assistance of ₹ 5.99 crore from Gol under Textiles Centre Infrastructure Development Scheme (TCIDS). However, the park was not approved under TCIDS.

** In the DPR, it was proposed to get assistance of ₹ 3.58 crore from Gol under APES. However, the park was not approved under APES.

APIIC incurred more expenditure from its own sources than actually released by Government of AP through DHT.

Appendix-3.4

(Reference to paragraph 3.3.3, page 75)

Statement showing the time-overrun in completion of the test-checked Textile/Apparel Parks

S. No.	Name of the Textile/Apparel Park	Project outlay (₹ in crore)	Year of sanction	Schedule date of completion	Actual date of completion #	Time overrun as of July 2016	No. of units contemplated	No. of units completed	No. of units functioning	Employment envisaged	Employment generated
1	Textile Park, Mylavaram	7.38	2005-06	February 2006	Not completed #	125 months	118	Nil	Nil	1400	Nil
2	Textile Park, Rayadurg	7.05	2002-03	June 2003	Not completed #	156 months	55	1	1	5000	100
3	M/s Vizag Apparel Export Park, Visakhapatnam	26.42	2003-04	December 2004	Not completed #	139 months	48	27	10	85000	1532
4	BIACPL, Visakhapatnam	134.42	2006-07	December 2007	November 2009	23 months	17	13	13	60000	15162
5	Apparel Export Park, Proddutur	5.00	2005-06	December 2006	Not completed #	115 months	47	Nil	Nil	10000	Nil

as of July 2016