

Appendix – I
(Reference: Paragraph 1.1)

List of 40 subjects vested to BTC under Sixth Schedule of the Constitution

- i. Agriculture, including agricultural education and research, protection against pests and prevention of plant diseases;
- ii. Animal Husbandry and Veterinary, that is to say, preservation, protection and improvement of stock and prevention of animal diseases, veterinary training and practice, cattle pounds;
- iii. Co-operation;
- iv. Cultural Affairs;
- v. Education, that is to say, primary education, higher secondary including vocational training, adult education, college education (general);
- vi. Fisheries;
- vii. Flood Control for protection of village, paddy fields, markets and towns (not of technical nature);
- viii. Food and Civil Supply;
- ix. Forests (other than reserved forests);
- x. Handloom and textile;
- xi. Health and Family Welfare,
- xii. Intoxicating Liquors, opium and derivatives, subject to the provisions of entry 84 of List I of the Seventh Schedule;
- xiii. Irrigation;
- xiv. Labour and Employment;
- xv. Land and revenue;
- xvi. Library Services (financed and controlled by the State Government);
- xvii. Lotteries (subject to the provisions of entry 40 of List I of the Seventh Schedule), theatres, dramatic performances and cinemas (subject to the provisions of entry 60 of List I of the Seventh Schedule);
- xviii. Markets and Fairs;
- xix. Municipal Corporation, improvement trust, district boards and other local authorities;
- xx. Museum and Archaeology institutions controlled or financed by the State, ancient and historical monuments and records other than those declared by or under any law made by Parliament to be of national importance;
- xxi. Panchayat and Rural Development;
- xxii. Planning and Development;
- xxiii. Printing and Stationery;
- xxiv. Public Health Engineering;
- xxv. Public Works Department;
- xxvi. Publicity and Public Relations;
- xxvii. Registration of births and deaths;
- xxviii. Relief and rehabilitation;
- xxix. Sericulture;
- xxx. Small, Cottage and Rural industry subject to the provisions of entries 7 and 52 of List I of the Seventh Schedule;
- xxxi. Social Welfare;
- xxxii. Soil Conservation;
- xxxiii. Sports and Youth Welfare;
- xxxiv. Statistics;
- xxxv. Tourism;
- xxxvi. Transport (roads, bridges, ferries and other means of communications not specified in List I of the Seventh Schedule, municipal tramways, ropeways, inland waterways and traffic thereon subject to the provision of List I and List III of the Seventh Schedule with regard to such waterways, vehicles other than mechanically propelled vehicles);
- xxxvii. Tribal Research Institute controlled and financed by the State Government;
- xxxviii. Urban Development- town and country planning;
- xxxix. Weights and Measures subject to the provisions of entry 50 of List I of the Seventh Schedule; and
- xl. Welfare of Plain Tribes and Backward Classes.

Source: Sixth Schedule to the Constitution of India

Appendix-II
(Reference: Paragraph 2.2.2)
Receipts and disbursement during 2015-17

(₹ in lakh)

Receipts		Particulars	Expenditure	
2015-16	2016-17		2015-16	2016-17
Part I District Fund				
A- Revenue Receipt and Expenditure				
1,922.17	3,443.53	Forest		
204.21	406.24	Land & Land Revenue		
50.85	40.15	Public Works/		
147.23	17.34	Education		
20.85	27.62	Legal Metrology		
14.58	34.12	Agriculture		
7.94	7.50	Fishery		
1.62	6.28	Sericulture		
0.17	6.01	Industry		
--	0.91	Handloom and Textile		
10.68	16.68	Labour & Employment		
1.26	1.77	Animal Husbandry & Veterinary		
0.07	2.53	Co-operation		
0.23	3.77	Irrigation		
0.30	0.22	Soil conservation		
1.12	0.16	Tourism		
0.23	1.83	Education Sports, Art & Culture (Cinema)		
36.84	69.17	Guest House		
0.76	1.64	Central Selection Board		
500.88	666.98	Lottery		
127.11	167.61	Other Rural Development Programme (Market)		
625.13	--	NHAI		
102.82	--	Printing Charge (Lottery)		
0.48	--	Water Resource		
21.40	--	General Administrative Service		
0.52	--	ITI		
2,348.80	2,348.80	Grants in Aid from Government		
		Council Secretariat		
		Pay and Allowances of Staff & Officers		4,674.08
		Travel Expenses		27.90
		Employee Share CPF		2,321.69
		BTC Share CPF		62.36
		Recovery of CPF Advance		62.36
		Executive Members		12.68
		Pay and Allowances of Chief and other Executive Members		40.36
		Travel Expenses		25.35
		Pay and Allowances and other expenditures of Speaker, Deputy Speaker, MCLA		280.50
		WPT&BC	4,729.72	--
6,148.25	7,270.86	Total A- Revenue Receipts and Expenditure	4,729.72	7,507.28
	236.42	Revenue Surplus	1,418.53	
		B- Capital Receipts and Expenditure		
		Capital account		
		Recoveries of Loans & Advances		
		Total B- Capital Receipt and Expenditure		
		Deficit under Capital & Loans and Advances		
6,148.26	7,270.60	Total Receipts and Payment Part-1: District Fund	4,729.72	7,507.28

Receipts		Particulars	Expenditure	
2015-16	2016-17		2015-16	2016-17
		Part II Deposit Fund		
		C-Receipt and Expenditure under entrusted functions		
2,25,291.56		Funds received from the state Government		
	5,778.34	Agriculture	5,255.63	4,979.59
	2,598.32	Animal Husbandry & Vety. (including Dairy Devt)	2,346.30	2,411.13
	314.13	Art & Culture (Public Library)	388.11	311.83
	42,102.00	Compensation & Assignment, Special Central Assistance	0	19,903.30
	915.51	Co-operation	1,105.18	839.96
	332.88	Economic & Statistics	295.83	275.09
	1,07,430.41	Education	92,835.99	98,773.33
	460.37	Excise	355.43	367.61
	684.09	Fisheries	619.31	631.23
	5,589.91	Food & Civil Supply	634.36	3,110.32
	10,401.50	Forest	6,997.99	9,512.81
	1,927.05	Handloom & Textile	1,204.10	1,925.88
	11,862.89	Health & family welfare	9,452.88	10,848.78
	896.43	Industry	985.47	839.28
	560.42	Information & Public relation	375.26	532.03
	21,982.88	Irrigation	17,317.24	12,321.79
	576.05	Labour & Employment	615.41	511.49
	3,142.57	Land & Land Revenue	6,660.36	2,911.38
	121.15	Legal Metrology	102.05	115.93
	168.08	Library	177.92	167.71
	0	Lottery	19.00	0
	3,879.85	Misc General Service	0	3,863.31
	154.68	Museum	160.35	148.15
	15,449.08	NLCPR	7,195.94	8,852.32
	9,070.89	P&RD	13,476.37	8,615.03
	297.04	Printing & Stationery	290.46	293.06
	5,227.91	PHE	4,207.21	4,567.49
	1,123.65	Public works(B&E)	1,034.31	1,036.21
	7,018.93	Public works(R&B)	7,347.13	6,771.07
	1,780.83	Sericulture	2,128.80	1,372.29
	3,774.39	Social Welfare	6,049.42	4,537.66
	1,202.93	Soil Conservation	999.88	1,088.01
	771.12	Sports & Youth Welfare	1,029.91	869.43
	234.48	Tourism	513.47	214.36
	4,990.65	Urban Development	1,714.48	4,511.93
	610.84	Transport services	591.93	567.65
	2,348.24	Water resources	2,777.54	3,100.18
	18,018.02	WPT&BC	12,900.34	12,160.60
225291.56	2,93,798.51	Total Expenditure out of the deposit fund	2,21,282.16	2,33,859.22
4009.40	59,939.29	Deficit /Surplus on Deposit fund		
		Total C- Part-II Deposit Fund	2,21,282.16	2,33,859.27
231439.80	3,01,069.37	Total Receipts and Expenditure under Part-I&II	2,26,011.88	2,41,366.50
		D- Opening Balance and Closing Balance		
28212.52	33,724.17	Cash /Treasury (PLA)	33,640.45	93,427.04
259652.33	3,34,793.54	Grand Total (A+B+C+D)	2,59,652.33	3,34,793.54

Source: Annual Accounts

Appendix-III

(Reference: Paragraph 2.2.5)

Negative balance under different Heads of Account as disclosed in the Annual Accounts

(in ₹)

Sl. No.	Heads of Account	Receipt		Disbursement		Closing balance	
		N Plan	Plan	N Plan	Plan	N Plan	Plan
1	2249 Materials	0	0	0	17,38,20,638	0	-17,38,20,638
2	2236 SNP	0	0	0	11,86,91,549	0	-11,86,91,549
3	2204 Sports & Youth Welfare	0	5,00,00,000	0	6,19,37,955	0	-1,19,37,955
4	2202 General Education	0	45,00,00,000	0	45,05,62,754	0	-5,62,754
5	Bodoland University	0	0	0	68,11,222	0	-68,11,222
6	Mid-Day Meal	0	0	0	12,60,464	0	-12,60,464
7	2217 Urban Development	0	8,99,99,999	0	9,02,04,454	0	-2,04,455
8	Article 275	0	0	0	14,70,000	0	-14,70,000
9	2403 Animal Husbandry	0	6,00,00,000	0	6,00,35,712	0	-35,712
10	2501 P&RD Special Programme for Rural Dev.	0	0	0	36,49,348	0	-36,49,348
11	4711 Flood Control Projects	0	13,35,00,800	0	21,51,29,800	0	-8,16,29,000
12	Orphan Children Home	0	0	0	31,80,000	0	-31,80,000
13	Bamboo Plantation	0	0	0	8,14,000	0	-8,14,000
14	Socio Economic Status of Rural Woman	0	0	0	2,00,000	0	-2,00,000
15	Fish Farm at Behar Bari	0	0	0	34,89,271	0	-34,89,271
16	13th Finance Comm.	0	0	2,20,93,644	0	-2,20,93,644	0
17	4th State Finance Comm.	0	0	7,01,115	0	-7,01,115	0
18	Entry Tax	0	0	35,71,370	0	-35,71,370	0
Total		0	78,35,00,799	2,63,66,129	1,19,12,57,167	-2,63,66,129	-40,77,56,368

Appendix-IV
(Reference: Paragraph 2.2.7)

Sector wise receipt

Sl. No.	Heads of Account	Amount in ₹
1	0406 Forest	34,43,52,799
2	1054 PWD Roads & Bridges	36,15,130
3	1475 Other General Economic Service (202 Metrology)	27,61,828
4	0401 Crops Husbandry	34,12,324
5	0405 Fishery	7,50,260
6	0851 Village & Small Industries-	13,19,872
7	0403 A H & Vety	1,77,240
8	0425 Co-Op	2,53,133
9	0702 Minor Irrigation	3,77,280
10	0435 Other Agricultural Programme, 104 Soil & Water Conservation	21,500
11	1452 Tourism	15,700
12	0515 Other Rural Development Programme	1,67,60,946
	A: Total Economic Sector	37,38,18,012
1	0029 Land & Revenue	4,06,23,654
2	0059 PWD Building (General Service)	4,00,000
3	Misc General Service	7,37,79,495
	B: Total General Sector	11,48,03,149
1	0202 Education	17,34,016
2	0230 Labour & Employment	16,67,960
3	Education Sports Art & Culture 04 Art & Culture	1,82,744
	C: Total Social Sector	35,84,720
	Grand Total (A+B+C)	49,22,05,881

Source: Annual Accounts

Appendix-V

(Reference: Paragraph 2.2.8)

Head wise, Sector wise receipt and disbursement under Deposit Fund

(In ₹)

Sl. No.	Head of AC	Total Receipt	Total Expenditure
1	Agriculture	57,78,33,640	49,79,59,517
2	Animal Husbandry	25,98,32,000	24,11,12,804
3	Co-Operation	9,15,51,000	8,39,95,747
4	Compensation & Assignment, SCA	4,21,02,00,000	1,99,03,29,876
5	Economics & Statistic	3,32,88,000	2,75,09,476
6	Fisheries	6,84,09,000	6,31,23,470
7	Food & Civil Supply	55,89,91,302	31,10,31,555
8	Forest	1,04,01,50,000	95,12,80,761
9	Handloom & Textile	19,27,05,000	19,25,87,857
10	Industries	8,96,43,000	8,39,28,540
11	Irrigation	2,19,82,87,850	1,23,21,79,132
12	Legal Metrology	1,21,15,000	1,15,92,757
13	Misc General Service, Other Expenditure	38,79,85,000	38,63,31,009
14	NLCPR	1,54,49,08,400	88,52,31,812
15	P&RD	90,70,89,226	86,15,03,062
16	PWD ((R&B)	70,18,92,921	67,71,06,956
17	Sericulture	17,80,83,000	13,72,29,214
18	Soil Conservation	12,02,93,000	10,88,01,450
19	Transport	3,89,18,000	3,81,07,489
20	Tourism	2,34,48,000	2,14,36,018
21	Water Resources	23,48,23,800	31,00,18,086
A: Total Economic Sector		13,47,04,47,139	9,11,23,96,588
1	Excise	4,60,37,000	3,67,61,422
2	Land & Land Revenue	31,42,57,000	29,11,37,623
3	Printing & Stationary	2,97,04,000	2,93,05,874
4	PWD (B&E)	11,23,65,000	10,36,20,666
5	Taxes & Vehicle	2,21,66,000	1,86,57,340
B: Total General Sector		52,45,29,000	47,94,82,925
1	Art & Culture	3,14,13,164	3,11,83,108
2	Education	10,74,30,41,000	9,87,73,33,429
3	Health & Family Welfare	1,18,62,89,000	1,08,48,78,239
4	Information & Publicity	5,60,42,000	5,32,02,653
5	Labour & Employment	5,76,04,603	5,11,48,634
6	Library	1,68,08,000	1,67,71,057
7	Museum	1,54,68,000	1,48,14,870
8	PHE	52,27,91,000	45,67,48,831
9	Social Welfare	37,74,39,000	45,37,65,547
10	Sports & Youth Welfare	7,71,12,000	8,69,43,257
11	Urban Development	49,90,64,999	45,11,92,534
13	WPT& BC	1,80,18,01,867	1,21,60,60,497
C: Total Social Sector		15,38,48,74,633	13,79,40,42,656

Source: Annual Accounts

Appendix-VI

(Reference: Paragraph 3.4.1)

Comparison of expenditure figure between Annual Accounts and Appropriation accounts pertaining to Grant No 78

(in ₹)

Sl. No.	Head of AC	Total Expenditure		Total Expenditure as per Annual Accounts	Expenditure as per Appropriation. Accounts
		N Plan	Plan		
1	2029 Land & Land Rev.	15,56,71,946	13,54,65,677	29,11,37,623	26,92,98,675.00
2	2039 State Excise	3,37,61,422	30,00,000	3,67,61,422	3,60,15,381.00
3	2059 PWD (B&E)	8,06,20,666	2,30,00,000	10,36,20,666	10,22,35,524.00
4	2058 Printing & Stationary	43,05,874	2,50,00,000	2,93,05,874	3,02,90,259.00
5	2041Tax & Vehicle	1,86,57,340	0	1,86,57,340	1,86,57,340.00
6	2235 Social Welfare	1,09,48,933	6,60,00,000	7,69,48,933	8,14,74,741.00
7	2249 Materials	0	17,38,20,638	17,38,20,638	0
8	2236 SNP	0	11,86,91,549	11,86,91,549	0
9	2220 Information & Publicity	3,22,02,653	2,10,00,000	5,32,02,653	5,73,86,910.00
10	2210 Health & Family Welfare	81,43,78,239	27,05,00,000	1,08,48,78,239	1,07,56,01,206.00
11	2230 Labour & Employment	3,90,49,031	1,20,99,603	5,11,48,634	5,61,94,037.00
12	2215 Water Supply & Sanitation	39,67,48,831	6,00,00,000	45,67,48,831	50,33,72,670.00
13	2204 Sports & Youth Welfare	2,50,05,302	6,19,37,955	8,69,43,257	7,62,60,882.00
14	2202 General Education	9,39,90,90,750	45,05,62,754	9,84,96,53,504	9,96,51,69,034.00
15	2217 Urban Development	69,46,111	9,02,04,454	9,71,50,565	9,69,46,110.00
16	2225 WPT& BC	3,15,83,749	1,18,44,76,748	1,21,60,60,497	1,44,52,92,114.00
17	2401 Crop Husbandry	24,24,51,597	14,99,99,920	39,24,51,517	39,23,06,442.00
18	2403 Animal Husbandry	17,08,77,092	6,00,35,712	23,09,12,804	27,39,82,503.00
19	2404 Dairy Dev.	0	1,00,00,000	1,00,00,000	1,00,35,191.00
20	2425 Co-Operation	4,89,95,747	3,50,00,000	8,39,95,747	10,22,01,745.00
21	3454Census Survey & Statistics	2,27,09,476	48,00,000	2,75,09,476	2,75,09,476.00
22	2406 Forestry & Wild life	48,12,80,761	47,00,00,000	95,12,80,761	94,80,96,367.00
23	2405 Fishery	2,41,34,199	3,55,00,000	5,96,34,199	5,96,55,430.00
24	2408 Food Storage & Ware housing	2,63,61,238	10,00,000	2,73,61,238	2,70,28,035.00
25	2851 Village & Small Industries 01 Sericulture	9,87,30,378	3,84,98,836	13,72,29,214	43,41,44,693.00
26	2852 Industries	21,96,288	-2,25,000	19,71,288	21,96,288.00
27	2701 Major Medium Irrigation	39,34,60,757	0	39,34,60,757	39,12,30,648.00
28	4701Major Medium Irrigation	0	1,45,70,930	1,45,70,930	6,43,30,427.00
29	2702 Minor Irrigation	25,50,35,232	0	25,50,35,232	24,34,01,817.00
30	4702 Minor Irrigation	0	51,14,49,447	51,14,49,447	46,77,76,669.00

Report of the Bodoland Territorial Council for the year 2016-17

Sl. No.	Head of AC	Total Expenditure		Total Expenditure as per Annual Accounts	Expenditure as per Appropriation. Accounts
		N Plan	Plan		
31	2705 CAD	76,62,766	0	76,62,766	76,62,766.00
32	4705 CAD	0	5,00,00,000	5,00,00,000	0
33	3054 Roads & Bridges	24,39,11,035	0	24,39,11,035	25,03,46,073.00
34	5054 Roads & Bridges	0	43,31,95,921	43,31,95,921	43,92,26,580.00
35	2501 P&RD Special Programme for Rural Dev.	8,76,17,511	36,49,348	9,12,66,859	8,51,56,345.00
36	2515 Other Rural Dev. Programme	6,03,29,977	70,99,06,226	77,02,36,203	77,41,77,929.00
37	2402 Soil & Water Conservation	5,38,01,450	5,50,00,000	10,88,01,450	10,16,02,207.00
38	3452 Tourism	14,36,018	2,00,00,000	2,14,36,018	2,13,26,018.00
39	2711 Flood Control & Drainage	9,48,88,286	0	9,48,88,286	9,24,73,189.00
40	4711 Flood Control Projects	0	21,51,29,800	21,51,29,800	13,02,34,310.00
41	3475 Other General Economic Service (Metrology)	80,92,757	35,00,000	1,15,92,757	1,16,32,704.00
42	2205-Art and Culture	0	0	0	5,72,03,596.00
43	2415-agricultural Research and Education	0	0	0	3,76,458.00
44	3055-Road Transport	0	0	0	3,79,07,489.00
45	2216-Housing	0	0	0	17,35,030.00
46	4215-Capital Outlay on Water Supply & sanitation	0	0	0	7,14,986.00
47	4552-Capital Outlay on North Eastern Area	0	0	0	82,76,06,555.00
	Total	13,37,29,43,412	5,51,67,70,518	18,59,85,76,307	20,09,74,72,849.00

Appendix-VII
(Reference: Paragraph 4.1.2)
Statement showing settlement of Market with lowest bidder

(in ₹)

Sl. No.	Name of Block	Sl No. of Market etc.	Name of Market/Hat	Govt. Bid Value	Highest Bid value	Approved Bid value	Loss of Govt. Revenue
1	Nagriajuli	1	Gandibari Market	28,600	36,000	35,500	500
2	Kokrajhar	2	Salakati Daily Market	44,500	81,550	55,000	26,550
		3	Bhotgaon Kashipara Cattle Market	1,00,001	3,85,211	1,40,000	2,45,211
3	Dotma	4	Fakiragram Go-Hat	2,15,000	17,00,700	5,62,500	11,38,200
		5	Nepalpara Daily Market	9,600	12,000	11,000	1,000
4	Mahamaya	6	Salbari Hat Gohat	2,50,000	12,50,101	2,85,501	9,64,600
		7	Silbari Parghat	3,500	4,100	3,700	400
5	Sidli-Chirang	8	Chotto Nilibari Parghat	4,000	11,000	9,216	1,784
		9	Ranisundari Parghat	11,700	49,872	34,751	15,121
		10	Dangaigaon Parghat	8,000	15,000	8,000	7,000
6	Udalguri	11	Garaibari Daily Hat	11,000	15,500	14,900	600
		12	Bhairabkunda Tiniali Weekly Market	42,240	60,001	51,251	8,750
		13	Garobasti Weekly Market	6,820	20,200	9,820	10,380
		14	Sapangaon Evening Daily Hat	8,800	19,000	18,221	779
		15	Hatigar daily evening Market	9,350	18,600	12,100	6,500
		16	Hatgar Hat Weekly	17,160	32,320	18,100	14,220
		17	Doomni Daily Market	10,720	47,100	10,800	36,300
7	Bhergaon	18	Bhergaon Open Market (Saturday)	1,28,349	2,56,201	1,33,501	1,22,700
		19	Bhergaon Cattle Market (Saturday)	1,41,194	1,71,195	1,43,100	28,095
		20	Bangaligaon Weekly Market	8,712	26,050	17,500	8,550
		21	Bangaligaon Daily Market	8,648	12,550	11,300	1,250
8	Kalaigaon	22	Shingrimari Weekly Cattle Market	5,00,000	10,90,001	5,78,340	5,11,661
		23	Kalaigaon Sunday Market	4,68,000	8,21,101	4,83,101	3,38,000
9	Mazbat	24	Mazbat Weekly Open Market	2,55,810	7,20,999	3,06,981	4,14,018
Total				22,91,704	68,56,352	29,54,183	39,02,169

Source: Information furnished by BTC

Appendix-VIII
(Reference: Paragraph 4.1.2.1)
Statement showing short realisation of lease amount

(in ₹)

Sl. No.	Name of Market/Hat/Ghat/Parking	Schedule rate for 2016-17	Amount of Market Settlement	Amount collected
Kokrajhar Development Block				
1	Kamalasara Parghat	8,000	9,000	4,000
2	Tirimari Parghat	40,195	43,250	0
3	Halang Bazaar	4,980	5,205	4,990
4	Simborgaon Weekly Market	22,500	23,500	0
5	Nayekgaon Weekly Market	7,500	8,000	0
6	Karigaon Weekly Market	27,500	28,250	0
7	Alangi Daily Market	89,100	10,555	0
8	Choraikola Market	9,150	10,000	0
9	Patgaon Daily Market	33,201	36,800	0
10	Salakati Daily Market	44,500	55,000	32,750
11	Lalkura Market	8,100	10,100	0
12	Nayachara Parghat	43,200	52,200	47,025
13	Bhotgaon Kashipara Cattle Market	1,00,001	1,40,000	0
14	Bhotgaon Kashipara Market	55,100	59,550	0
15	Titguri Market	1,96,200	1,99,400	0
Sub Total		6,89,227	69,0,810	88,765
Rupshi Dev. Block				
1	Rupshi Hat	13,806	27,195	8,000
2	Bashbari Hat	13,806	27,195	15,000
3	Tumbagan Hat	2,501	5,000	1,101
Sub Total		30,113	59,390	24,101
Mahamaya Dev. Block				
1	Ratur Hat Weekly Bazar	30,00	22,501	5,101
Sub Total		3,000	22,501	5,101
Gossaigaon Dev. Block				
1	Kalisani Mor Ghat	3,87,503	3,95,750	1,97,875
2	Bhaoraguri Weekly Market	1,02,905	1,05,525	52,762
3	Tulsibil Weekly Market	1,16,133	1,18,675	59,337
4	Bhawraguri Daily Market	57,998	61,778	30,890
5	Bhaoraguri Goat Market	28,765	30,540	15,736
Sub Total		6,93,304	7,12,268	3,56,600
Sidli Chirang Dev. Block				
1	Kashikotra Daily Market	37,300	95,600	45,600
2	Sundari Daily Market	6,200	31,115	12,000
3	Runikata Daily Market	9,800	60,200	11,500
Sub Total		53,300	1,86,915	69,100
Borobazar Dev. Block				
1	Ballanguri Weekly Market	87,850	88,350	43,925
2	Ballanguri Cattle Market	66,020	66,540	33,000
3	Amguri Weekly Market	7,420	14,000	0
4	Mongolin Weekly Market	11,790	11,700	5,900
5	Nehru bazar Weekly Market	10,650	10,850	5,325
6	No 2 Bishnupur Weekly Market	66,040	67,000	33,500
7	No. 2 Bishnupur Cattle Market	1,02,640	1,04,000	52,000
8	Panbari Daily Market	9,320	10,000	5,000
9	Lahatipara Weekly Market	9,790	9,901	4,896

Sl. No.	Name of Market/Hat/Ghat/Parking	Schedule rate for 2016-17	Amount of Market Settlement	Amount collected
10	Ananda Weekly Market	6,590	7,005	3,295
11	Panbari Bi-Weekly Market	1,33,770	1,35,000	67,500
12	Bhangnamari Weekly Market	12,500	12,600	6,250
Sub Total		5,24,380	5,36,946	2,60,591
Dotma Dev. Block				
1	Ramfalbil Weekly Hat	12,000	14,000	13,500
2	Ramfalbil Go-Hat	81,000	85,000	0
3	Ramfalbil Daily Hat	4,300	6,000	5,000
4	Nepal ara Daily Market	9,600	11,000	0
5	Banargaon Weekly Hat	10,500	11,500	9,500
6	Chandrapara Daily Hat	9,130	10,100	8,500
7	Chithila Weekly Hat	62,000	63,130	0
8	Ramani Ashrm Weekly Market	8,470	9,115	0
Sub Total		1,97,000	2,09,845	36,500
Nagrijiuli Dev. Block				
1	Nagrijiuli Bi-Weekly Market	4,56,280	4,56,501	0
2	National Highway Parghat	26,130	85,101	71,700
3	Guwabari Parghat	2,206	25,500	0
4	Latibari Market	28,600	35,500	14,300
5	Kachukata Market	11,000	11,100	5,500
6	Mahendra Nagar Evening Market	27,500	1,21,001	0
7	Gandhibari Market	28,600	35,500	14,300
Sub Total		5,80,316	7,70,203	1,05,800
Rangia Dev. Block				
1	Dwarkuchi Market	1,88,156	1,88,158	1,87,158
Sub Total		1,88,156	1,88,158	1,87,158
Mazbat Dev. Block				
1	Lamabari Weekly Saturday Market	4,62,726	51,414	0
2	Orang Weekly Open Market	2,20,176	24,464	0
3	Lamabari Mongalbaria Weekly Market	56,34,387	6,26,043	83,685
Sub Total		63,17,289	7,01,921	83,685
Jalah Dev Block				
1	Samuhathai Rupohi	3,630	3,731	907
2	Pu-Khgrabari Bi-Weekly	5,830	5,900	1,460
3	Jalah Daily Bazar	5,170	5,200	1,292
4	Salbari Bazar	1,45,750	1,50,000	40,000
5	Simla Bazar	3,22,300	3,25,500	81,000
6	Ananda Bazar	9,36,100	10,35,775	1035,725
7	Anchali Bazar	23,650	23,900	6,000
8	Daodhara Kamala Bazar	28,160	28,200	4,071
9	Rabanguri Hat	8,031	8,200	2,010
10	Golagaon Bazar	13,421	13,521	0
11	Gati Sati Bazar	6,985	7,100	1,750
12	Godoligaon Bazar	7,920	8,100	1,980
13	Khamerar Daisha Lakhi Bazar	16,285	16,290	7,040
14	1 No. Rupohi Hat	17,600	17,800	4,400
Sub Total		15,40,832	16,49,217	11,87,635
Udalguri Dev. Block				
1	Ambagaon Daily Market	12,320	14,160	0
2	Ghagra Daily Market	4,400	8,100	0
3	Hatigarh Weekly Market	17,160	18,100	0
4	Nalbari Weekly Hat	47,432	50,000	26,300
5	Harishinga Weekly Market	43,120	52,150	30,500

Sl. No.	Name of Market/Hat/Ghat/Parking	Schedule rate for 2016-17	Amount of Market Settlement	Amount collected
6	Khourang Daily Evening Market	5,500	15,100	0
7	Zorapukhuri Weekly Market	8,140	24,200	20,130
8	Bhairabkunda Daily Market	9,350	10,016	0
9	Hatigarh Daily Evening Market	9,350	12,100	0
10	Kachubil Weekly Market	47,432	49,321	25,605
11	Ghagra Open (Friday) Market	8,140	30,200	0
12	Kherkheria Weekly Market	20,240	45,500	35,380
13	Sapangaon (Evening) Daily Market	8,800	18,221	0
14	Nalbari Weekly Hat (Saturday)	47,432	50,000	23,700
15	Ghagra Open (Monday) Market	1,49,600	1,75,000	74,800
16	Ghagra Cattle Market	2,09,440	3,25,200	0
17	Bhairaguri Weekly market	6,820	6,820	0
Sub Total		6,61,276	9,04,188	2,36,415
Bhergaon Dev. Block				
1	Orangajuli Open Market	36,061	42,990	0
2	Orangajuli Dainik Market	11,500	15,500	0
3	Dimakuchi Cattle Market	1,41,195	1,43,295	80,000
4	Borangajuli Daily Market	18,653	27,979	0
5	Bhergaon Cattle Market (Saturday)	1,41,194	1,43,100	83,100
6	Bhergaon Weekly Open Market (Wednesday)	10,697	11,325	0
7	Bamunjuli Open Market	55,749	57,050	0
8	Dimakuchi Weekly Open Market (Sunday)	1,54,688	1,70,000	0
Sub Total		5,69,737	6,11,239	1,63,100
Grand Total		72,43,601	28,04,551	44,39,050

Source: Information furnished by BTC

Appendix-IX
(Reference: Paragraph 4.5)
Statement of expenditure toward procurement of SNP food stuff for the year 2016-17

Sl. No.	Bill No & date	Sanction order & date	Quantity of Rice in Qtl	Amount (in ₹)	Quantity of Dal in Qtl	Amount (in ₹)	Total expenditure (in ₹)
1	2	3	4	5	6	7	8 (5 + 7)
1	03 dtd 21.06.16	No. BTC/SW/SNP/Bill/37/2015-16/pt-II/104 dated 20/06/2016	2,800.41	98,01,414	535.59	63,19,969	1,61,21,383
2	04 dtd 21.06.16	No. BTC/SW/SNP/Bill/37/2015-16/pt-III/63 dated 28/06/2016	1,524.40	53,02,954	290.07	34,22,854	87,25,808
3	05 dtd 21.06.16	No. BTC/SW/SNP/Bill/22/2015-16/pt-I/35 dated 20/06/2016	424.16	14,84,530	80.87	9,54,298	24,38,828
4	07 dtd 28.06.16	No. BTC/SW/SNP/Bill/37/2015-16/pt-I/110 dated 26/06/2016	1,516.13	53,35,412	290.07	34,40,000	87,75,412
5	13 dtd 15.07.16	No. BTC/SW/SNP/Bill/37/2015-16/pt-I/141 dated 12/07/2016	537.04	18,79,652	102.75	12,12,594	30,92,246
6	14 dtd 15.07.16	No. BTC/SW/SNP/Bill/22/2015-16/pt-I/51 dated 12/07/2016	321.49	11,25,209	61.47	7,25,419	18,50,628
7	15 dtd 15.07.16	No. BTC/SW/SNP/Bill/37/2015-16/pt-II/125 dated 12/07/2016	856.42	29,97,464	163.77	19,32,454	49,29,918
8	23 dtd 10.08.16	No. BTC/SW/SNP/Bill/37/2015-16/pt-II/150 dated 09/08/2016	763.67	26,69,356	145.79	17,21,084	43,90,440
9	24 dtd 10.08.16	No. BTC/SW/SNP/Bill/22/2015-16/pt-I/61 dated 09/08/2016	123.66	4,32,773	24.26	2,79,007	7,11,780
10	25 dtd 10.08.16	No. BTC/SW/SNP/Bill/37/2015-16/pt-I/160 dated 09/08/2016	223.08	7,80,734	42.66	5,03,385	12,84,119
11	27 dtd 24.08.16	No. BTC/SW/SNP/Bill/37/2015-16/pt-III/82 dated 23/08/2016	652.92	22,85,196	124.85	14,73,257	37,58,453
12	26 dtd 24.08.16	No. BTC/SW/SNP/Bill/37/2015-16/pt-IV/24 dated 23/08/2016	288.89	10,07,624	55.06	6,49,710	16,57,334
13	54 dtd 26.10.16	No. BTC/SW/SNP/Bill/37/2015-16/pt-II/246 dated 24/10/2016	4,144.04	14,504,108	792.83	93,55,527	2,38,59,635
14	55 dtd 26.10.16	No. BTC/SW/SNP/Bill/22/2015-16/pt-I/331 dated 26/10/2016	3,627.54	1,27,07,048	692.74	81,63,292	2,08,70,340
		Total	17,803.85	6,23,13,474	3,402.78	4,01,52,850	10,24,66,324

Source: Records of BTC