

Annexure-1**(Referred to in Paragraph 1.6.3)****Department-wise details of Inspection Reports
and Paragraphs pending**

Sl. No.	Name of the Department	Number of Outstanding	
		Inspection Reports	Audit Observations
1	Public Works Department (Water Resources)	104	306
	Public Works Department (Buildings)	135	359
2	Highways and Minor Ports	222	687
3	Environment and Forests	119	430
4	State Autonomous Bodies	38	194
5	Agriculture	204	667
6	Animal Husbandry	35	67
	Dairy Development	11	29
	Fisheries	24	71
7	Handlooms and Textiles	48	196
	Khadi and Village Industries	2	10
	Sericulture	3	5
8	Industries	39	83
	Micro, Small and Medium Enterprises	2	7
9	Tourism	19	37
Total		1,005	3,148

Annexure 2
(Referred to in Paragraph 2.6.2)
List of Project Based Activities not submitted to GOI
for release of funds

Sl No.	Name of the Project	Project cost (₹ in crore)
1	Training / study tour of technical staff / field functionaries (outside India)	1.50
2	Integrated Post Harvest Management (Pre-cooling unit)	0.12
3	Refer van	0.06
4.	Bio-Control Lab	0.40
5.	Integrated Post Harvest Management (Pre-cooling unit)	1.20
6.	Integrated Post Harvest Management (Cold storage unit)	0.02
7.	Integrated Post Harvest Management (Refer vans / containers)	0.29
8.	Whole Sale Markets (Credit Linked back-ended)	1.00
9.	Bio Control Lab (Private Sector)	0.80
10.	Organic Farm	0.60
11.	Organic Certification	0.30
12.	Training / study tour of technical staff / field functionaries (outside India)	0.50
13.	Integrated Post Harvest Management (Pre-cooling unit)	0.72
14.	Integrated Post Harvest Management (Pre-cooling unit)	4.80
15.	Integrated Post Harvest Management (Cold storage unit)	4.20
16.	Whole Sale Markets	0.08
17.	Proposals for pepper	2.29
18.	Organic Farm	1.60
19.	Organic Certification	1.20
20.	Front Line Demonstration	0.25
21.	Integrated Post Harvest Management (Cold Storage-Type 2)	0.04
22.	Integrated Post Harvest Management (Cold Storage-Type 2 with Add on technology)	
23.	Technology induction and modernization of cold chain	0.02
24.	Integrated Post Harvest Management (Ripening chamber)	0.44
25.	Centre of Excellence	11.00
26.	Training / study tour of technical staff / field functionaries (outside India)	0.90
Total		34.33

Annexure 3
(Referred to in Paragraph 2.8.2.3)
Details of the area of new gardens created for perennial crops,
fruits and flowering crops

Year	Raising of plantation				First year maintenance				Second year maintenance			
	Target		Achievement		Target		Achievement		Target		Achievement	
	P	F	P	F	P	F	P	F	P	F	P	F
2011-12	47,100	78.78	40,863	32.45	16,699	6.74	15,379	2.63	0	0	0	0
2012-13	8,730	14.74	6,481	21.63	11,329	5.61	10,227	9.28	820	0.64	665	0.51
2013-14	10,215	17.74	10,205	18.89	4,059	1.62	3,651	1.73	2,575	1.74	2,364	1.56
2014-15	12,924	17.11	12,714	18.01	4,202	1.85	4,014	2.02	0	0	0	0
2015-16	12,318	22.31	12,169	22.01	0	0	0	0	0	0	0	0
Total	91,285	150.68	82,432	112.99	39,220	15.82	33,271	15.66	3,395	2.38	3,029	2.07

(P – Physical; F – Financial)

(P – Physical (in ha); F – Financial (₹ in crore))

Annexure 4
(Referred to in Paragraph 2.8.2.3)
The targets and achievements of raising and maintenance of perennial crops

Year	Raising of plantation				First year maintenance				Second year maintenance			
	Target		Achievement		Target		Achievement		Target		Achievement	
	P	F	P	F	P	F	P	F	P	F	P	F
2011-12	17,150	28.84	14,174	9.97	-	-	-	-	-	-	-	-
2012-13	6,064	7.68	3,793	12.36	11,294	5.58	10,192	9.25	-	-	-	-
2013-14	4,350	6.37	4,337	6.59	4,059	1.62	3,651	1.73	2,575	1.74	2,364	1.56
2014-15	4,544	4.43	4,665	5.36	4,202	1.85	4,014	2.02	0	0	0	0
2015-16	--	--	---	--	0	0	0	0	0	0	0	0
	32,108	47.32	26,969	34.28	19,555	9.05	17,857	13.00	2,575	1.74	2,364	1.56

(Source: detailed furnished by TANHODA)

(P – Physical (in ha); F – Financial (₹ in crore))

The targets and achievements of raising and maintenance of non-perennial crops

Year	Raising of plantation				First year maintenance			
	Target		Achievement		Target		Achievement	
	P	F	P	F	P	F	P	F
2011-12	10,100	19.98	8,960	5.01	--	--	--	--
2012-13	800	3.20	852	3.86	35	0.03	35	0.03
2013-14	1,200	3.74	1,200	3.74	0	0	0	0
2014-15	585	1.49	339	0.86	0	0	0	0
2015-16	--	--	--	--	0	0	0	0
Total	12,685	28.41	11,351	13.47	35	0.03	35	0.03

(Source: detailed furnished by TANHODA)

(P – Physical (in ha); F – Financial (₹ in crore))

Annexure 5

(Referred to in Paragraph 3.1.4.1)

The targets and achievements of development of sugarcane sett through nurseries

(Area in acre)

Name of CSM	Year	Nursery area						Plantation area		
		Primary		Secondary		Commercial		Area utilisable for bulk plantation using sugarcane sett developed from commercial nursery	Actual area utilised for development of Bulk Plantation	
		T	A	T	A	T	A		T	A
1	2	3	4	5	6	7	8	9	10	11
Amaravathi	2012-13	12	9.10 (76)	70	65.95 (94)	600	147.75 (25)	1,034.25	4,900	672 (14)
	2013-14	12	9.80 (82)	70	58.75 (84)	600	350.75 (58)	2,455.25	5,000	240 (5)
	2014-15	12	11.10 (93)	70	71.15 (102)	600	352.70 (59)	2,468.90	4,900	4,289 (88)
Kallakurichi I	2012-13	15	15.90 (106)	105	110.85 (106)	735	914 (124)	6,398.00	6,600	4,166 (63)
	2013-14	15	16.95 (113)	105	117.10 (112)	735	605.05 (82)	4,235.35	8,400	3,943 (47)
	2014-15	15	16.75 (112)	105	120.00 (114)	735	548.30 (75)	3,838.10	8,000	3,990 (49)
Madurantakam	2012-13	25	17.50 (70)	150	62.80 (42)	1,000	170.75 (17)	1,195.25	6,000	1,058 (18)
	2013-14	25	27.55 (110)	150	79.05 (53)	1,000	645.00 (65)	4,515.00	5,500	2,040 (37)
	2014-15	25	24.45 (98)	150	114.20 (76)	1,000	607.70 (61)	4,253.90	6,000	1,981 (33)
National	2012-13	20	21.10 (105)	140	126.25 (90)	900	538.95 (60)	3,772.65	7,700	1,292 (17)
	2013-14	20	20.05 (100)	140	119.55 (85)	900	374.55 (42)	2,621.85	7,800	940 (12)
	2014-15	20	20.25 (101)	140	133.90 (96)	900	584.50 (61)	4,091.50	7,000	1,852 (26)
NPKRR	2012-13	25	24.60 (98)	250	226.30 (91)	1,050	316.45 (30)	2,215.15	6,050	1,168 (19)
	2013-14	25	25.40 (102)	250	193.25 (77)	1,050	531.65 (51)	3,721.55	5,500	968 (18)
	2014-15	25	19.20 (77)	250	124.15 (50)	1,050	317.85 (30)	2,224.95	6,000	786 (13)
Tiruttani	2012-13	25	25.00 (100)	150	148.35 (99)	1,000	847.70 (85)	5,933.90	7,150	3,370 (47)
	2013-14	25	25.10 (100)	150	150.75 (101)	1,000	616.10 (62)	4,312.70	8,550	4,755 (56)
	2014-15	25	25.60 (102)	150	149.75 (100)	1,000	581.25 (58)	4,068.75	8,500	2,943 (35)
							Total	63,357	1,19,550	40,453
Average achievement			97 per cent		87 per cent		58 per cent			34 per cent

(T – Target; A- Achievement)

Annexure 6
(Referred to in Paragraph 3.1.4.3)
The details of procurement of non-optimum age sugarcane

CSM	Year	Total Cane procured (MT)	Over-aged cane (> 13 months) (MT)	Percentage of non-optimum age cane to total procurement
Amaravathi	2013-14	71,395	6,910	10
	2014-15	72,112	36,260	50
	2015-16	80,214	6,902	9
Kallakurichi I	2013-14	3,40,323	1,13,698	33
	2014-15	2,88,827	2,44,932	85
	2015-16	3,44,471	2,85,399	83
Madurantakam	2013-14	1,16,085	56,562	49
	2014-15	1,80,579	32,910	18
	2015-16	1,86,622	1,21,964	65
National	2013-14	1,28,498	11,429	9
	2014-15	2,05,254	37,131	18
	2015-16	2,34,370	1,23,502	53
Tiruttani	2013-14	2,96,490	1,39,724	47
	2014-15	2,52,490	2,36,381	94
	2015-16	2,35,628	1,90,844	81
NPKRR	2013-14	1,73,505	85,381	49
	2014-15	1,19,444	86,801	73
	2015-16	67,183	55,085	82

Annexure 7
(Referred to in Paragraph 3.1.4.3)
The details of sugarcane crushed, sugar produced and short recovery of sugar

Name of the CSM	Year	cane crushed (MT)	Sugar produced (Quintals)	Recovery at 9.5 per cent (Quintals)	Short recovery (Quintals)	Rate (₹ per Quintals)	Value of short recovery (₹ in lakh)
Kallakurichi I	2013-14	3,40,323	2,49,100	3,23,307	74,207	3,165.68	2,349.15
	2014-15	2,88,827	2,19,150	2,74,386	55,236	3,151.32	1,740.65
	2015-16	3,44,471	2,78,600	3,27,247	48,647	2,815.25	1,369.55
Tiruttani	2013-14	2,96,491	2,40,080	2,81,666	41,586	3,051.86	1,269.16
	2014-15	2,52,490	2,17,770	2,39,866	22,096	3,113.23	687.88
	2015-16	2,35,628	2,01,366	2,23,847	22,481	2,842.66	639.05
National	2013-14	1,28,498	1,16,810	1,22,073	5,263	3,073.31	161.75
	2014-15	2,05,254	1,77,297	1,94,991	17,694	3,091.52	547.02
	2015-16	2,38,539	2,06,700	2,26,612	19,912	2,827.46	563.01
Madurantakam	2013-14	1,16,084	95,920	1,10,280	14,360	3,161.41	453.97
	2014-15	1,80,579	1,42,530	1,71,550	29,020	3,111.01	902.82
	2015-16	1,88,255	1,49,978	1,78,842	28,864	2,836.29	818.67
Amaravathi	2013-14	71,395	63,600	67,825	4,225	3,057.42	129.18
	2014-15	72,112	56,750	68,506	11,756	3,201.51	376.38
	2015-16	1,22,668	1,06,125	1,16,535	10,410	2,572.37	267.77
NPKRR	2013-14	1,73,505	1,33,000	1,64,830	31,830	3,024.33	962.44
	2014-15	1,19,444	65,350	1,13,472	48,122	3,125.03	1,503.82
	2015-16	67,183	27,250	63,824	36,574	2,679.29	979.91
Total		34,41,746	27,47,376	32,69,659	5,22,283		15,722.18

(Quantity for sugarcane crushed was taken upto June 2016 for the crushing season of 2015-16)

Annexure 8
(Referred to in Paragraph 3.1.5)
The details of revenue loss due to manufacturing loss

Sl. No.	Name of the CSM	Year	Quantity of cane crushed (MT)	Percentage of excess loss	Quantity of sugar lost (MT)	Rate per MT(in ₹)	Value of sugar lost (₹ in lakh)
1	2	3	4	5	6 (4 * 5)	7	8 (6 * 7)
1	Amaravathi	2013-14	71,395	0.21	149.93	30,570	45.83
		2014-15	72,112	0.23	165.86	32,010	53.09
		2015-16	1,22,668	0.17	208.54	25,670	53.53
2	Ambur	2013-14	93,176	0.25	232.94	29,580	68.90
		2014-15	1,22,644	0.13	159.44	30,740	49.01
		2015-16	90,852	0.38	345.24	28,940	99.91
3	Cheyyar	2013-14	2,39,425	0.01	23.94	30,170	7.22
		2014-15	2,32,867	0.02	46.57	31,340	14.60
		2015-16	2,12,469	0.10	212.47	27,720	58.90
4	Chengalrayan	2013-14	3,45,388	0.31	1,070.70	31,280	334.92
		2014-15	1,73,376	0.81	1,404.35	31,220	438.44
		2015-16	48,684	0.45	219.08	31,220	68.40
5	Dharmapuri	2013-14	91,341	0.13	118.74	30,030	35.66
		2014-15	81,063	0.03	24.32	31,190	7.59
6	Kallakurichi I	2013-14	3,40,323	0.12	408.39	26,000	106.18
		2014-15	2,88,827	0.04	115.53	26,520	30.64
		2015-16	3,44,471	0.03	103.34	26,910	27.81
7	Kallakurichi II	2013-14	4,63,528	0.01	46.35	36,530	16.93
		2015-16	4,06,513	0.02	81.30	30,500	24.80
8	MRK	2013-14	2,84,074	0.15	426.11	31,220	133.03
		2014-15	2,29,589	0.07	160.71	28,280	45.45
		2015-16	2,38,779	0.02	47.76	32,210	15.38
9	Madurantakam	2013-14	1,16,084	0.20	232.17	32,610	75.71
		2014-15	1,80,579	0.18	325.04	31,110	101.12
		2015-16	1,88,255	0.16	301.21	28,360	85.42
10	NPKRR	2013-14	1,73,505	0.14	242.91	29,250	71.05
		2014-15	1,19,444	0.61	728.61	29,000	211.3
		2015-16	67,183	0.53	356.07	35,040	124.77
11	National	2013-14	1,28,498	0.25	321.25	30,530	98.08
		2014-15	2,05,254	0.17	348.93	25,240	88.07
		2015-16	2,38,539	0.18	429.37	30,500	130.96
12	Salem	2013-14	1,77,583	0.05	88.79	26,000	23.09
		2014-15	3,59,633	0.03	107.89	26,000	28.05
		2015-16	3,47,437	0.06	208.46	26,000	54.20
13	Tiruttani	2013-14	2,96,491	0.12	355.79	29,490	104.92
		2014-15	2,52,490	0.14	353.49	29,630	104.74
		2015-16	2,35,628	0.16	377.00	28,730	108.31
14	Vellore	2013-14	2,04,063	0.10	204.06	30,580	62.40
		2014-15	1,78,951	0.17	304.22	30,610	93.12
		2015-16	82,154	0.18	147.88	32,120	47.50
TOTAL					11,296.61		3,349.02

Annexure 9
(Referred to in Paragraph 3.1.5)
The details of excess expenditure on repairs and maintenance cost

Sl No.	Name of the CSM	Norms / MT	Crushing season 2013-14				Crushing season 2014-15				Crushing season 2015-16			
			Quantity of cane crushed (in MTs)	Actual	Excess per MT (in ₹)	Total excess expenditure (₹ in lakh)	Quantity of cane crushed (in MTs)	Actual	Excess per MT (in ₹)	Total excess expenditure (₹ in lakh)	Quantity of cane crushed (in MTs)	Actual/MT	Excess per MT (in ₹)	Total excess expenditure (₹ in lakh)
1	2	3	4	5	6 (5 - 3)	7 (4 * 6)	8	9	10 (9 - 3)	11 (8 * 10)	12	13	14 (13 - 3)	15 (12 * 14)
1	Ambur	30	93,176	65.46	35.46	33.04	1,22,644	40.50	10.50	12.88	90,852	56.81	26.81	24.36
2	Amaravathi	30	71,395	95.32	65.32	46.64	72,112	125.77	95.77	69.06	1,22,668	101.90	71.90	88.20
3	Salem	26	1,77,583	123.34	97.34	172.86	3,59,633	69.19	43.19	155.33	3,47,437	37.19	11.19	38.88
4	Kallakurichi-I	30	3,40,323	53.43	23.43	79.74	2,88,827	56.87	26.87	77.61	3,44,471	46.18	16.18	55.74
5	National	30	1,28,498	105.03	75.03	96.41	2,05,254	66.38	36.38	74.67	2,38,539	61.17	31.17	74.35
6	Dharmapuri	30	91,341	114.80	84.80	77.46	81,063	78.35	48.35	39.19	1,66,232	38.61	8.61	14.31
7	Tirupattur	30	87,238	118.07	88.07	76.83	70,673	144.50	114.50	80.92	1,07,408	86.76	56.76	60.96
8	Vellore	30	2,04,063	57.44	27.44	55.99	1,78,951	63.05	33.05	59.14	82,154	116.33	86.33	70.92
9	Chengalrayan	30	3,45,388	68.97	38.97	134.60	1,73,376	108.46	78.46	136.03	48,684	159.61	129.61	63.10
10	Tiruttani	30	2,96,491	59.21	29.21	86.61	2,52,490	32.80	2.80	7.07	2,35,628	85.93	55.93	131.79
11	NPKRR	30	1,73,505	89.63	59.63	103.46	1,19,444	126.45	96.45	115.20	67,183	279.79	249.79	167.82
12	MRK	28	2,84,074	45.85	17.85	50.71	2,29,589	44.47	16.47	37.81	2,38,779	31.22	3.22	7.69
13	Chey yar	28	2,39,425	41.72	13.72	32.85	2,32,867	44.80	16.80	39.12	2,12,469	45.34	17.34	36.84
14	Subramanya Siva	28	1,82,336	122.00	94.00	171.40	1,53,201	79.92	51.92	79.54	1,98,495	45.14	17.14	34.02
15	Kallakurichi-II	26	4,63,528	47.90	21.90	101.51	5,21,505	42.30	16.30	85.01	4,06,513	32.81	6.81	27.68
16	Madurantakam	30	1,16,084	79.02	49.02	56.90	1,80,579	122.36	92.36	166.78	1,88,255	97.90	67.90	127.83
	TOTAL		32,94,448			1,377.00	32,42,208			1,235.37	30,95,767			1,024.49
	Grand Total										96,32,423			3,636.86

Annexure 10
(Referred to in Paragraph 3.1.5)
The details of excess expenditure on power consumption

Sl. No.	Name Of CSMs	Crushing season	Cane Crushed (MT)	Actual Consumption of power (Units/MT)	Normative consumption of power (Units/MT)	Difference in power consumption (Units/MT)	Excess Units consumed	Rate / unit (in ₹)	Excess expenditure (₹ in lakh)
1	2	3	4	5	6	7 (5 - 6)	8 (4 * 7)	9	10 (8 * 9)
1	Ambur	2014-15	1,22,644	22.03	20	2.03	2,48,967.32	6.35	15.81
		2015-16	90,852	24.69	20	4.69	4,26,095.88	6.35	27.06
2	Amaravathi	2014-15	72,112	21.28	20	1.28	92,303.36	6.35	5.86
3	Chengalrayan	2015-16	48,684	47.35	30	17.35	84,466.74	11.00	92.91
4	Dharmapuri	2013-14	91,341	22.93	20	2.93	2,67,629.13	5.50	14.72
		2014-15	81,063	21.81	20	1.81	1,46,724.03	6.35	9.32
5	Madurantakam	2014-15	1,80,579	32.21	30	2.21	3,99,079.59	6.35	25.34
		2015-16	1,88,255	35.90	30	5.90	11,10,704.50	6.35	70.53
6	National	2013-14	1,28,498	23.70	20	3.70	4,75,442.60	5.50	26.15
		2014-15	2,05,254	23.47	20	3.47	7,12,231.38	6.35	45.23
		2015-16	2,38,539	22.61	20	2.61	6,22,586.79	6.35	39.53
7	NPKRR	2013-14	1,73,505	41.27	30	11.27	19,55,401.40	5.50	107.55
		2014-15	1,19,444	41.74	30	11.74	14,02,272.60	6.35	89.04
		2015-16	67,183	40.22	30	10.22	6,86,274.35	6.35	43.58
8	Tirupattur	2013-14	87,238	21.60	20	1.60	1,39,580.80	5.50	7.68
		2014-15	70,673	21.57	20	1.57	1,10,956.61	5.50	6.10
9	Tiruttani	2013-14	2,96,491	29.84	20	9.84	29,17,471.40	5.50	160.46
		2014-15	2,52,490	29.53	20	9.53	24,06,229.70	6.35	152.80
		2015-16	2,35,628	29.34	20	9.34	22,00,765.50	6.35	139.75
10	Vellore	2013-14	2,04,063	21.67	20	1.67	3,40,785.21	5.50	18.74
		2014-15	1,78,951	23.10	20	3.10	5,54,748.10	6.35	35.23
		2015-16	82,154	25.48	20	5.48	4,50,203.92	6.35	28.59
	TOTAL								1,161.98