

Chapter V
General Sector

CHAPTER V GENERAL SECTOR

5.1 Introduction

During 2014-15, against a total budget provision of ₹ 3,690.95 crore, a total expenditure of ₹ 2,529.74 crore was incurred by 16 Departments under the General Sector. The Department-wise details of budget provision and expenditure incurred there against are shown in **Table No. 5.1.1** below.

**Table No. 5.1.1 Budget provision and expenditure of
Departments in General Sector**

(₹ in crore)

Sl. No.	Department	Budget Provision	Expenditure
1	Planning	1,181.16	197.36
2	Election	15.89	14.68
3	Police	1,160.51	1,042.32
4	General Administration	80.13	69.08
5	Finance *	990.94	984.36
6	Local Fund Audit		
7	Printing and Stationery	5.60	5.12
8	Administration of Justice	91.89	66.95
9	Revenue (including Office of Deputy Commissioners)	77.43	70.71
10	Fire Service	12.01	11.14
11	Assembly Secretariat	51.80	46.60
12	Vigilance	2.95	2.90
13	Manipur Public Service Commission	4.81	4.25
14	State Academy of Training	6.97	6.23
15	Governor Secretariat	4.01	3.65
16	Home	4.85	4.39
	Total	3,690.95	2,529.74

Source: Appropriation Accounts

** Excluding Appropriation No. 2 – Interest Payment and Debt Services*

Besides, the Central Government has been transferring a sizeable amount of funds directly to the implementing agencies of the State Government for implementation of various programmes of the Central Government. During 2014-15, out of total release of ₹ 74.63 crore directly released to different implementing agencies, ₹ 15.00 crore was under General Sector. The details are shown in **Appendix 5.1**.

5.1.1 Planning and Conduct of Audit

Test audits were conducted during 2014-15 involving expenditure of ₹ 2,088.38 crore (including expenditure of ₹ 1,855.08 crore of previous years) of the State Government under General Sector, as shown in **Appendix 5.2**.