
Appendices

Appendix-1.1
(Reference to paragraph 1.6 page 3)

Department-wise break-up of outstanding Inspection Reports and Paragraphs

Department	Number of IRs/Paragraphs pending as of 30 September 2015	
	IRs	Paragraphs
Backward Classes Welfare	51	272
Consumer Affairs, Food and Civil Supplies	17	89
General Administration	20	79
Health, Medical and Family Welfare	394	3295
Higher Education	577	2897
Home	118	580
Labour, Employment, Training and Factories	107	423
Law	51	210
Minorities Welfare	14	45
Municipal Administration and Urban Development	178	2119
Panchayat Raj and Rural Development	273	1941
Planning	5	68
Revenue	49	317
Scheduled Castes Development	82	781
School Education	63	1234
Tribal Welfare	84	595
Women, Children, Disabled and Senior Citizens	269	1037
Youth Advancement, Tourism and Culture	39	327
Total	2391	16309

Appendix-1.2
(Reference to paragraph 1.6 page 4)

Explanatory Notes to be received (with regard to issues pertaining to the State of Telangana)

Department	2006-07	2009-10	2010-11	2011-12 (G&SSA)	2012-13 (G&SSA)	2013-14 (G&SSA)	Total
Department for Women, Children, Disabled & Senior Citizen						1	1
Finance		1 [§]	-	1	1	-	3
Health, Medical and Family Welfare						2	2
Higher Education						3	3
Home	1 [§]	-	-	1	1	1	4
Housing					3		3
Minorities Welfare				1		1	2
Municipal Administration and Urban Development (Municipal Administration Wing)				1		1	2*
Panchayat Raj					3 [^]	2 [^]	5* [^]
Rural Water Supply and Sanitation				1			1
School Education						1	1
Tribal Welfare			1	1	-	1	3
Youth Advancement, Tourism and Culture						1	1
Total	1	1	1	6	8	14	31

* Including paragraphs featured in Audit Report on Local Bodies; ^ Paragraphs also pertain to Rural Development Department;

§ Including paragraphs that featured in Audit Reports on Revenue Receipts

Appendix-2.1
(Reference to paragraph 2.1.3.1 page 17)

Inconsistencies between the figures of 2010-15 projected in Annual Work Plan and Budget (AWP&B) for the years 2011-16 by District Education Officers (DEOs) of test checked districts and Commissioner and Director of School Education (CDSE)

Year	Component	Primary			Upper Primary		
		Furnished by DEO to CDSE	Furnished by CDSE to GoI	Difference	Furnished by DEO to CDSE	Furnished by CDSE to GoI	Difference
Adilabad (2010-11 & 2012-15)	Institutions	12373	11550	-823	3256	3246	-10
	Enrolment	747073	718728	-28345	341629	365497	23868
	Meals served	98537320	109931235	11393915	45116247	55262370	10146123
Warangal (2010-11 & 2012-15)	Institutions	9915	9697	-218	3893	3659	-234
	Enrolment	580860	612284	31424	348086	401287	53201
	Meals served	88246625	90062888	1816263	52023265	54771417	2748152
Nalgonda (2010-11 & 2012-15)	Institutions	9739	9868	129	3633	3643	10
	Enrolment	671349	691666	20317	378428	411626	33198
	Meals served	82994279	91721146	8726867	44427003	52811887	8384884

Note: Details for the year 2011-12 not available with DEOs

Appendix-2.2
(Reference to paragraph 2.1.4 page 19)

Component-wise budget allocation and utilisation of funds during 2010-15

(₹ in crore)

Component	Central share		State share		Total	
	Budget Allocation	Utilisation	Budget Allocation	Utilisation	Budget Allocation	Utilisation (Percentage)
Cost of foodgrains	388.34	238.55	308.42	211.81	696.76	450.36 (65)
Transportation cost	68.80	52.97	10.52	7.39	79.32	60.36 (76)
Cost of cooking	1982.17	1349.73	1217.30	803.01	3199.47	2152.74 (67)
Honorarium to CCHs	620.17	590.73	151.91	117.16	772.08	707.89 (92)
MME	9.38	2.89	0.00	0.00	9.38	2.89 (31)
Kitchen-cum-stores	639.31	291.63	70.00	0.00	709.31	291.63 (41)
Total	3708.17	2526.50	1758.15	1139.37	5466.32	3665.87 (67)

Appendix-2.3
(Reference to paragraph 2.1.5.1 page 21)

Excess/short requisition of rice by State for the period 2011-16 due to incorrect reporting of average number of children who had availed mid-day meal during 2010-15

District	Year	PS/UPS	Reported figures of average number of children availed mid-day meal			Entitlement of Rice per child per day (in grams)	Excess(+)/short(-) requisition of rice for ensuing year for 220 days (in MT)
			DEO to CDSE	CDSE to GoI	Difference		
Adilabad	2010-11	PS	118384	154826	36442	100	801.724
	2010-11	UPS	11396	79887	68491	150	2260.203
	2012-13	PS	189728	181533	-8195	100	-180.290
	2012-13	UPS	72419	77709	5290	150	174.570
	2013-14	PS	177815	176712	-1103	100	-24.266
	2013-14	UPS	87232	97267	10035	150	331.155
	2014-15	PS	110708	171500	60792	100	1337.424
	2014-15	UPS	51232	87854	36622	150	1208.526
Nalgonda	2010-11	PS	147086	186349	39263	100	863.786
	2010-11	UPS	74514	113724	39210	150	1293.930
	2012-13	PS	122773	137231	14458	100	318.076
	2012-13	UPS	61862	74815	12953	150	427.449
	2013-14	PS	130551	130551	0	100	0.000
	2013-14	UPS	69732	69732	0	150	0.000
	2014-15	PS	114370	114370	0	100	0.000
	2014-15	UPS	69529	69529	0	150	0.000
Warangal	2010-11	PS	144808	163832	19024	100	418.528
	2010-11	UPS	73595	98848	25253	150	833.349
	2012-13	PS	132290	112361	-19929	100	-438.438
	2012-13	UPS	67328	57603	-9725	150	-320.925
	2013-14	PS	137957	137957	0	100	0.000
	2013-14	UPS	88680	88680	0	150	0.000
	2014-15	PS	138312	135697	-2615	100	-57.530
	2014-15	UPS	95002	95002	0	150	0.000
Total			2487303	2813569	326266		9247.271

Note: Details were not available with DEOs for the year 2011-12

Appendix-2.4
(Reference to paragraph 2.1.7.1 page 30)

Requirement vis-à-vis actual utilisation of funds for preparation and serving of meals projected as served during 2010-15 in the AWP&B for the years 2011-16

Year	No. of meals served	Requirement				Actual utilisation		
		Quantity of rice (in MT)	Cost of rice	Cooking cost	Total	Cost of rice	Cooking cost	Total
2010-11	556769636	65785	37.54	215.15	252.69	0.00	254.65	254.65
2011-12	450763877	52655	30.05	181.58	211.63	30.46	155.58	186.04
2012-13	465649145	54133	30.89	196.10	226.99	36.73	164.39	201.12
2013-14	463559552	54540	31.12	228.66	259.78	23.49	179.35	202.84
2014-15	437900715	51687	29.50	229.27	258.77	10.00	85.49	95.49
Total	2374642925	278800	159.10	1050.76	1209.86	100.68	839.46	940.14

Appendix-2.5
(Reference to paragraph 2.2.2.4 page 42)

List of sampled units

District	Mandal	Gram Panchayat
Mahabubnagar	1. Ghattu	Ghattu and Lingapuram
	2. Kothakota	Palem and Kannaipally
	3. Peddakothapally	Vennacherla and Chinnakarpamula
Medak	1. Siddipet	Ponnala and Nacharpalle
	2. Manoor	Erakpalle and Karasgutti
	3. Narayankhed	Anthwar and Hangariga-B
Nalgonda	1. Kodad	Kodad and Kothagudem
	2. Devarakonda	Mudigonda and Mynampally
	3. Anumula	Anumula and Yacharam

Appendix-2.6
(Reference to paragraph 2.2.4.5 page 51)

GP-wise female dropout rate in the test checked GPs (upto Phase IV)

District	Mandal	Gram Panchayat	Female non-literates dropout percentage range	
			From	To
Mahabubnagar	Ghattu	Lingapuram	22	81
		Ghattu	42	91
	Kothakota	Palem	20	26
		Kannaipally	23	47
	Peddakothapally	Vennacherla	46	60
		Chinnakarpamula	43	60
Nalgonda	Devarakonda	Mudigonda	27	39
		Mynampally	21	28
	Anumula	Anumula (phases III and IV data not available)	64	73
		Yacharam	13	32
	Kodada	Kothagudem (phases III and IV data not available)	Nil	Nil
		Kapugallu (phases III and IV data not available)	Nil	Nil
	Medak	Narayankhed	Hangariga-B	18
Anthwar			14	72
Manoor		Erakapally	Nil	Nil
		Karasgutti	Nil	5
Siddipet		Nacharpalle	2	11
	Ponnala	5	7	

Appendix-3.1
(Reference to paragraph 3.3.3 page 84)

Details of students not being sanctioned/paid scholarship in the same year

Budget authorised year	Expenditure incurred pertaining to year	RTF		MTF	
		No. of students	Expenditure incurred (₹ in crore)	No. of students	Expenditure incurred (₹ in crore)
2012-13	2009-10	45,786	17.81	21,409	4.73
	2010-11	36,069	19.00	80,757	22.86
	2011-12	12,98,433	959.24	11,40,218	275.54
	Total	13,80,288	996.06	12,42,384	303.13
2013-14	2010-11	2,554	2.51	10,120	2.37
	2011-12	16,848	19.50	33,318	10.03
	2012-13	9,85,058	1076.59	13,00,146	268.58
	Total	10,04,460	1098.60	13,43,584	280.98
2014-15	2011-12	5,489	11.54	5,422	1.95
	2012-13	50,906	42.58	1,43,736	14.02
	2013-14	14,31,130	1205.03	19,76,991	329.36
	Total	14,87,525	1259.16	21,26,149	345.32

Details of students not being sanctioned/paid scholarship in the same year in the sampled colleges

Year	Department	Year to which relates	No. of students	RTF amount sanctioned (in ₹)
2012-13	SC	2011-12	46	24,711
		2012-13	204	2,24,698
	ST	2011-12	22	27,058
		2012-13	688	15,48,740
	BC	2011-12	116	43,076
		2012-13	429	18,59,124
MW	2012-13	3	864	
2013-14	SC	2012-13	561	20,64,214
		2013-14	81	3,34,610
	ST	2012-13	94	4,49,718
		2013-14	3	18,045
	BC	2012-13	544	19,12,402
		2013-14	134	8,77,147
	EBC	2012-13	27	3,19,910
	MW	2012-13	82	2,61,568
2013-14		13	1,51,710	
2014-15	SC	2012-13	2	5,980
		2013-14	502	18,07,570
	ST	2013-14	1,334	28,04,425
	BC	2013-14	777	17,65,468
	EBC	2012-13	4	33,650
		2013-14	21	1,65,580
	MW	2013-14	86	2,77,511
Total			5,773	1,69,77,779

Appendix-3.2
(Reference to paragraph 3.3.4 page 87)

Number of students sanctioned scholarship without verifying parameters

Year	Total number of students sanctioned scholarship	No. of students in respect of whom all the six parameters were verified	No. of students in respect of whom none of the six parameters were verified	Number of students sanctioned scholarship without verifying					
				Income certificate	Caste certificate	Bank account particulars	75 per cent Attendance	SSC ID	Aadhar card
2012-13	13,39,787	Nil	3,371	3,373	7,93,104	13,39,787	3,372	3,452	--
2013-14	8,24,092	2,32,359	2,306	10,285	5,90,565	98,315	10,285	10,285	57,517
2014-15	4,043	Nil	3,136	3,136	3,585	4,043	3,136	3,136	3,769
Total	21,67,922	2,32,359	8,813	16,794	13,87,254	14,42,145	16,793	16,873	61,286

Appendix-3.3
(Reference to paragraph 3.3.4 page 90)

Sanction of scholarships to students without adhering to prescribed age limits

Age group (Years)	Number of students	RTF (₹ in lakh)	MTF (Exam fee)	Total (₹ in lakh)
0 to 14	335	21.40	0.57	21.97
35 to 112	5176	343.62	11.10	354.70
Total	5511	365.02	11.67	376.67