
Appendices

Appendix-1.1
(Reference to paragraph 1.6, page 4)

Department-wise break-up of outstanding Inspection Reports and Paragraphs

Department	Number of IRs/Paragraphs pending as of 30 September 2015	
	IRs	Paragraphs
Backward Classes Welfare	81	616
Consumer Affairs, Food and Civil Supplies	25	136
Finance	5	50
General Administration	36	196
Health, Medical and Family Welfare	283	2518
Higher Education	726	3101
Home	105	683
Housing	19	153
Labour, Employment, Training and Factories	137	601
Law	62	173
Minorities Welfare	26	160
Municipal Administration and Urban Development	248	4693
Panchayat Raj and Rural Development	406	2475
Planning	16	153
Revenue	87	396
School Education	185	1894
Social Welfare	118	1206
Tribal Welfare	129	1424
Women, Children, Disabled and Senior Citizens	291	1223
Youth Advancement, Tourism and Culture	68	287
Total	3053	22138

Appendix-1.2
(Reference to paragraph 1.6, page 4)

Position of Pending Explanatory Notes (as of 15 December 2015)

A. Exclusively pertaining to the State of Andhra Pradesh

Department	2012-13	2013-14	Total
Municipal Administration & Urban Development	--	1	1*
Revenue	2	--	2
Total	2	1	3

* Paragraph featured in Audit Report on Local Bodies

B. Pertaining to both the States of Andhra Pradesh and Telangana

Department	2006-07	2009-10	2010-11	2011-12	2012-13	2013-14	Total
Backward Classes Welfare	-	-	-	1	-	-	1
Consumer Affairs, Food & Civil Supplies	-	-	-	-	1	-	1
Department for Women, Children, Disabled and Senior Citizens	-	-	-	-	-	1	1
Finance	-	1 ^{\$}	-	1	1	-	3
Health, Medical and Family Welfare	-	-	-	-	-	2	2
Higher Education	-	-	-	1	-	3	4
Home	1 ^{\$}	-	-	1	1	1	4
Housing	-	-	-	-	3	-	3
Minorities Welfare	-	-	-	1	-	1	2
Municipal Administration and Urban Development	-	-	-	1	-	1	2*
Panchayat Raj	-	-	-	-	3 [^]	2 [^]	5* [^]
Rural Water Supply & Sanitation	-	-	-	1	-	-	1
School Education	-	-	-	-	2	1	3
Social Welfare	-	-	-	1	-	-	1
Tribal Welfare	-	-	1	1	-	1	3
Youth Advancement, Tourism and Culture	-	1	-	-	-	1	2
Total	1	2	1	9	11	14	38

* Including Paragraphs featured in Audit Report on Local Bodies

[^] Paragraphs also pertain to Rural Development Department

^{\$} Paragraphs featured in Audit Report on Revenue Receipts

Appendix-2.1

(Reference to paragraph 2.1.4.1, page 18)

Component-wise budget provision and utilisation particulars during 2010-15

(₹ in crore)

Component	GoI		State Government	
	Budget provision	Utilisation	Budget provision	Utilisation
Cost of foodgrains	349.78	249.04	289.92	223.06
Transportation cost	60.04	52.57	9.81	7.71
Cost of cooking	2070.60	1400.31	1206.95	809.14
Honorarium to CCHs	650.05	577.81	151.91	117.16
MME	11.09	2.99	0.00	0.00
Kitchen-cum-stores	586.16	291.63	70.00	0.00
Total	3727.72	2574.35	1728.59	1157.07

Appendix-2.2

(Reference to paragraph 2.1.5.1, page 22)

Excess lifting of rice by furnishing inflated enrolment figures to GoI during 2010-15

Year	District	Average No. of Children availed MDM (as per CDSE)	Average No. of Children availed MDM (as per DEO)	(+)/Excess/(-) Shortage	Average No. of Children availed MDM (as per CDSE)	Average No. of Children availed MDM (as per DEO)	(+)/Excess/(-) Shortage	Rice Quantity (+) Excess / (-) Shortage	
								PS	UPS
		Primary (PS)			Upper Primary (UPS)			PS	UPS
2010-11	Chittoor	184978	184269	709	120524	99167	21357	15.598	704.781
	Guntur	--	NA		--	NA	--	--	--
	Krishna	184293	169457	14836	110900	122344	-11444	326.392	-377.652
	Prakasam	204814	162132	42682	78904	65840	13064	939.004	431.112
Total		574085	515858	58227	310328	287351	22977	1280.994	758.241
2011-12	Chittoor	176910	165133	11777	105659	81692	23967	259.094	790.911
	Guntur	--	NA	--	--	NA	--	--	--
	Krishna	151337	149281	2056	91303	85400	5903	45.232	194.799
	Prakasam	178745	175007	3738	77282	57442	19840	82.236	654.720
Total		506992	489421	17571	274244	224534	49710	386.562	1640.430
2012-13	Chittoor	171892	164500	7392	99863	87013	12850	162.624	424.050
	Guntur	185702	156532	29170	73020	129705	-56685	641.740	-1870.605
	Krishna	143636	140838	2798	82010	78766	3244	61.556	107.052
	Prakasam	167682	166981	701	61679	61273	406	15.422	13.398
Total		668912	628851	40061	316572	356757	-40185	881.342	-1326.105
2013-14	Chittoor	175360	167304	8056	93281	89354	3927	177.232	129.591
	Guntur	173876	173876	0	119385	119385	0	0	0
	Krishna	146075	146075	0	81359	81359	0	0	0
	Prakasam	176769	176769	0	66238	66238	0	0	0
Total		672080	664024	8056	360263	356336	3927	177.232	129.591
2014-15	Chittoor	132641	160225	-27584	85107	85107	0	-606.848	0
	Guntur	149722	178036	-28314	137265	114955	22310	-622.908	736.230
	Krishna	133899	134456	-557	90601	87867	2734	-12.254	90.222
	Prakasam	174593	162428	12165	68742	67378	1364	267.630	45.012
Total		590855	635145	-44290	381715	355307	26408	-974.380	871.464
Grand Total		3012924	2933299	79625	1643122	1580285	62837	1751.750	2073.621

Total net excess quantity of rice: 1751.750 + 2073.621 = 3825.371 MT

*Rice allocation at 100 grams for Primary sections and 150 grams to UP sections per day per child for 220 days

Appendix-2.3**(Reference to paragraph 2.2.2.4, page 38)****List of sampled units**

District	Mandal	Gram Panchayat
Chittoor	1. Venkatagirikota	(i) Pamuganipalli; (ii) Thotakanuma
	2. Palamaner	(i) Jagamarla; (ii) Kolamasanapalle
	3. Yerpedu	(i) Chennampalli; (ii) Musalipedu
Guntur	1. Veldurthi	(i) Mandadi; (ii) Veldurthi
	2. Medikonduru	(i) Gundlapalem; (ii) Medikonduru
	3. Phirangipuram	(i) Ammenabad; (ii) Munagapadu
Kurnool	1. Kallur	(i) Parla; (ii) Peddakottala
	2. Kurnool	(i) Remata; (ii) Sivarampuram
	3. Banganapalli	(i) Palukur; (ii) Tangutoor
Visakhapatnam	1. Ankapalli	(i) Rajupalem; (ii) Sampathipuram
	2. Payakaraopeta	(i) Palteru; (ii) Seetharamapuram
	3. Chodavaram	(i) Chodavaram; (ii) Gandhavaram

Appendix-3.1

(Reference to Paragraph 3.3.3 - (A), Page 78)

Year-wise details of scholarships released

(₹ in crore)

Year of release	Nature of fee	No. of students sanctioned scholarship		Expenditure		
		Earlier years	Current year	Earlier years (percentage of total release)	Current year (percentage of total release)	Total
2012-13	RTF	1463396	514239	1164.16 (67)	580.32 (33)	1744.48
	MTF	1153902	886272	288.05 (58)	211.89 (42)	499.94
2013-14	RTF	1015452	312689	1107.66 (64)	610.04 (36)	1717.70
	MTF	1061143	460586	217.36 (63)	126.78 (37)	344.14
2014-15	RTF	1044581	955806	1192.03 (61)	759.06 (39)	1951.09
	MTF	1645713	1156293	312.97 (49)	326.85 (51)	639.82

Appendix-3.2

(Reference to Paragraph 3.3.3 - (A), Page 78)

Year-wise details of payment of scholarships in the sampled colleges

Year in which RTF released	Category	Year to which scholarship relates to	Number of students	RTF amount released (₹)
2012-13	SC	2010-11	18	40500
		2011-12	1694	8326618
		2012-13	1347	4414932
	ST	2010-11	1	1700
		2011-12	73	244962
		2012-13	396	1194569
	BC	2009-10	407	359005
		2010-11	2	2400
		2011-12	2684	9320060
	EBC	2012-13	790	2442789
		2010-11	11	15800
		2011-12	447	2950364
	Minority	2012-13	103	370950
2011-12		27	234375	
2012-13		25	78915	
Total			8025	29997939
2013-14	SC	2011-12	11	27555
		2012-13	1564	4096383
		2013-14	557	1935220
	ST	2012-13	94	213958
		2013-14	3	1350
	BC	2010-11	9	10800
		2012-13	1493	5628988
		2013-14	64	28700
	EBC	2012-13	258	1758414
		2013-14	0	0
	Minority	2012-13	159	500142
2013-14		0	0	
Total			4212	14201510
2014-15	SC	2010-11	1	1200
		2012-13	29	27678
		2013-14	1691	5397061
		2014-15	2538	5916961
	ST	2012-13	10	12000
		2013-14	401	1137798
		2014-15	450	916781
	BC	2011-12	1	395
		2012-13	53	56488
		2013-14	2070	7537440
		2014-15	582	1037518
	EBC	2012-13	21	40350
		2013-14	277	1928551
		2014-15	37	176107
	Minority	2012-13	45	72140
		2013-14	240	741031
		2014-15	2	7839
	Total			8448
Grand Total			20685	69206787

Appendix-3.3

(Reference to Paragraph 3.3.3 - (B), Page 81)

Year-wise details of scholarships sanctioned without verification of six parameters prescribed

Year	Total number of students sanctioned scholarship	No. of students in respect of whom all the six parameters were verified	No. of students in respect of whom none of the six parameters were verified	Number of students sanctioned scholarship without verifying					
				Income certificate	Caste certificate	Bank account particulars	75 per cent Attendance	SSC ID	Aadhaar card
2012-13	1318927	Nil	6338	6346	830869	1318927	6355	6372	*
2013-14	1308171	467325	8107	26586	837852	319588	26583	26613	107315
2014-15	1001476	315528	2916	21008	684577	172867	21014	21010	50407
Total	3628574	782853	17361	53940	2353298	1811382	53952	53995	157722

* Aadhaar card made mandatory from 2013-14