

Appendix – I

(Ref: Paragraphs 1.4.1 & 2.11.4)

Roles and Responsibilities of Standing Committees of PRIs

Sl. No.	Category of PRI	Political Executive	Name of Standing Committee	Responsibilities
1.	GP	President is the Chairman of each of the three committees	i) Development Committee	Functions relating to agricultural production, animal husbandry and rural industries and poverty alleviation programmes.
			ii) Social Justice Committee	(a) Promotion of educational, economic, social, cultural and other interests of Scheduled castes, Scheduled Tribes and Backward Classes; (b) protection of such castes and classes from social injustice and any form of exploitations; (c) welfare of women and children.
			iii) Social Welfare Committee	Functions in respect of education, public health, public works and other functions of the GP.
2.	AP	President is the Chairman of each committees	i) General Standing Committee	Establishment matters, communication, buildings, rural housing, relief against natural calamities, water supply and all miscellaneous residuary matters.
			ii) Finance, Audit and Planning Committee	Finance of the AP, training, budget scrutinising proposals for increase of revenue, examination of receipts and expenditure statement, consideration of all proposals affecting the finance of the AP and general supervision of the revenue and expenditure of the AP and Planning and consolidating the AP Plans, Co-operation, small saving schemes and any other function relating to the development of AP areas.
		Vice President is the Chairman	iii) Social Justice Committee	Same as in case of GP
3.	ZP	President is the Chairman of each committees	i) General Standing Committee	Same as in case of AP
			ii) Finance, Audit and Planning Committee	Same as in case of AP
		Chairman is elected amongst the elected members of each committee.	iii) Social Justice Committee	Same as in case of AP
			iv) Planning and Development Committee	Activities relating to (a) education, adult literacy and cultural activities as the ZP may assign to it; (b) Health Service, Hospital, Water Supply, Family, Welfare and other allied matters; (c) agricultural production, animal husbandry co-operation, contour [“bunding”] and reclamation; (d) village and cottage industries; (e) promotion of industrial development of the district.

Appendix-II
(Ref: Paragraphs 1.11.2 & 2.16.1)

Internal Control System at the level of PRIs

Provision	Authority	Gist of the provision
Accounts	Section 28, 60 and 97 of AP Act read Rule 8 of AP (F) Rule, 2002.	The Panchayat shall maintain such Book of Accounts and other books in relation to its Accounts.
Budget	Section 27, 59 and 96 of AP Act.	Budget proposal shall be prepared by the respective standing committees taking into account the estimated receipts and disbursement of the following year submitted to the Government for approval.
Reporting of loss due to fraud, theft or negligence	Rule 37 (iv), AP (F) Rules 2002.	To be reported by an officer authorised to inspect the documents of PRIs.
External Audit	Section 29, 61 & 98 of AP Act and Rule 37 (ii) of AP (F) Rules, 2002.	The State Government may prescribe an authority to conduct audit of accounts of PRIs.
Inspections	Section 112 of AP Act and Rule 37 of AP (F) Rules, 2002.	Government or any officer empowered by the Government may inspect any works which are being carried out by GP or AP or ZP.
Execution of works	Rule 36 and 38 of AP (F) Rules, 2002.	Procedure for execution of public works. Fixing of rates in preparation of estimates, powers of various authorities to give Technical Sanction, Invitation of tenders.
Asset Register	Rule 19 of AP (F) Rules, 2002.	To be maintained in the format prescribed under the rule.
Office Procedure Manual	NA	Not prescribed under AP Act, 1994 and AP (F) Rules, 2002.
Internal Audit	Rule 18 of AP (F) Rules, 2002.	Departmental internal auditors to conduct internal audit of PRIs.
Ombudsmen	NA	Not introduced for PRIs in Assam.
Lokayukta	NA	Applicable to all tiers of PRIs.
Citizen Charter	NA	Not introduced for PRIs in Assam.
Right to Information	As per RTI Act, 2005.	Applicable to all tiers of PRIs.
Conduct Rules	State Government.	Rules/Orders Specific to PRIs not available.
Social Audit	As per AREG Scheme 2006.	For MGNREG scheme and IAY.

Appendix-III
(Ref: Paragraph 1.11.4)
Details of IT and VAT not deducted

Sl No.	Name of ZP/AP/GP	Amount (₹ in lakhs)
1	Bhubandhar GP	1.28
2	Madhabpara GP	0.39
3	Tapang GP	0.1
4	Tumni GP	0.73
5	Barbhag AP	2.11
6	Birsing Jarua AP	0.28
7	Bongaon AP	2.66
8	Dolong Ghat AP	2.56
9	Ghilamara AP	1.23
10	Hatidhura AP	1.31
11	Juria AP	1.45
12	Kathiatoli AP	3.53
13	Madhupur AP	0.48
14	Moirabari AP	0.84
15	Nayeralga AP	0.76
16	Palonghat AP	0.76
17	Panitola AP	3.43
18	Rani AP	2.57
19	Salchapra AP	1.65
20	Sarukhetry AP	1.71
	TOTAL	29.83

Appendix- IV
(Ref: Paragraph 1.11.5)
Details of short collection of Kist money

(₹ in lakh)

Sl. No.	Name of ZP/AP/GP	Amount
1	Binnakandi (Cachar) AP	0.23
2	Binnakandi (Nagaon) AP	3.17
3	Birsing Jarua AP	1.74
4	Bongaon AP	0.38
5	Chenga AP	4.61
6	Ghilamara AP	1.45
7	Guijan AP	4.72
8	Hapjan AP	1.83
9	Hatidhura AP	16.18
10	Kapili AP	2.03
11	Lakhimpur AP	0.55
12	Matia AP	6.47
13	Nayeralga AP	2.63
14	Palonghat AP	10.64
15	Rangjuli AP	0.53
16	Silchar AP	7.49
17	South Salmara AP	4.05
18	Titabor AP	0.45
19	Barpeta ZP	419.28
20	Dhubri ZP	17.79
21	Sivsagar ZP	46.62
TOTAL		552.84

Appendix-V
(Ref: Paragraph 1.12.5)

Details of Cash book and Bank balance not being reconciled

Sl. No.	Name of PRIs	Name of Scheme	As on Date	Balance as per Bank Pass Book	Balance as per Cash Book	Difference
1	Barpeta ZP	NA	14-Mar	729752.7	1381062	651309
2	Dhubri ZP	13TH FC	31.03.2014	97769186	91748542	6020644
		DDP	31.03.2014	27090060	NA	
		FASFC	31.03.2014	27660796	27380431	280365
		ANNAPURNA	31.03.2014	1602610	1579448	23162
		IGNOAP	31.03.2014	104975540	87237145	17738395
		NFBF	31.03.2014	3822584	1963799	1858785
		IGNWPS	31.03.2014	7965216	7257434	707782
		IGNDPS	31.03.2014	4612456	4521944	90512
3	Barekuri GP	OWN FUND	31.03.2014	5337256	5322283	14973
		MGNREGA	31.03.2014	116441	6628	109813
		13TH FC	31.03.2014	23313	1183	22130
4	Birsing Jarua AP	DDP	31.03.2014	3292	1292	2000
		13TH FC	31.03.2014	27793	26980	813
		IGNOAP	31.03.2014	412473	488932	76459
5	Bajali AP	IAY	31.03.2014	30280535	29667356	613179
		MGNREGS	26.03.2013	466070	591449	125379
6	Dhakuakhana AP	SGSY	15.12.2012	360044	295958	64086
		IAY	30.03.2013	5358534	4627934	730600
7	Kapili AP	IAY	30.03.2013	9826884	6246129	3580755
		IAY	30.01.2014	5166600	3261441	1905159
		IAY	26.02.2014	19616600	1699941	17916659
8	Salchapara AP	IAY	31.03.2014	11007822	4030191	6977631
		NA	14.03.2014	166725	64995	101730
9	Sarukhetry AP	MGNREGA	31.03.2014	34127	6901	27226
		IAY	31.03.2014	11568050	11565055	2995
		NOAP	31.03.2014	24542	26318	1776
		IGNWPS	31.03.2014	14510	2510	12000
10	Moirabari AP	BRGF	31.03.2013	398906	197426	201480
		OWN FUND	31.03.2013	1823318	1764180	59137.87
11	Chandrapur AP	IGNOAP	31.03.2013	626084	422196	203888
		MGNREGA	31.03.2013	2793	374821	372028
		IAY	31.03.2013	1900701	3636551	1735850
		NRLM	31.03.2013	500	11106	10606
12	Rangjuli AP	MGNREGS	31.03.2009	3468854	1797854	1671000
			31.03.2010	2341652	1535452	806200
			31.03.2011	2330635	1234524	1096111
			31.03.2012	3135658	525284	2610374
			31.03.2013	2574116	588410	1985706
13	Titabor AP	IAY	31.03.2009	25575613	23781995	1793618
			31.03.2010	15661331	13181327	2480004
			31.03.2011	14457536	14340489	117047
			31.03.2012	3446709	2743268	703441
			31.03.2013	7770536	6954931	815605
		MGNREGA	31.03.2009	2299906	1577590	722316.3
			31.03.2010	5135429	3926430	1208999
			31.03.2011	9329228	4823186	4506042
			31.03.2012	NA	533.44	
31.03.2013	135222.3	1848	133374.3			

Appendix VI
(Ref: Paragraph 2.7)

List of selected PRIs for the PA of “The Working of Panchayati Raj Institutions (PRIs)” in Assam

Name of the ZPs	Name of APs	Name of GPs	
Dibrugarh	Lahowal	Lahowal	
		Rahmorla	
		Timona	
	Panitola	Jerai	
		Balijan	
Sonitpur	Balipara	Rangajan	
		Mansiri	
		Dekargaon	
		Balipukhuri	
	Baghmara	Khorasimolu	
		Tinisuti	
	Pub Chaiduar	Sonapur	
		Bortamuli	
		Solengi	
Nagaon	Dhalpukhuri	Nandapur	
		Loskar Pathar	
	Binnakandi	Jamunamukh	
		Sutargaon	
		Baliram	
		Koroioni	
		Ambari	
	Kathiatoli	Deb Narikoli	
		Rangaloo	
		Jurirpar	
		Singimari	
	Pakhimoria	Deodhar	
		Dakarghat	
	Barpeta	Mandia	Gobindapur
			Moinbori
			Satrankanara
Sonapur Ruvl			
Chachra			
Sarukhetri		Pub Sarukhetri	
		Madhya Paschim Sarukhetri	
Kamrup	Chaygaon	Sat Taluk	
		Dakhin Pantan	
	Sualkuchi	Pacharia	
		Gandhmau	
	Chayani Barduar (Partly)	Barenti Maniari Parakuchi	
		Parlli Hudumpur 106 No.	
Cachar	Udharbond	Rongpur	
		Udharbond	
		Madhura	
	Silchar	Berenga	
		Ambikapur	
	Narsingpur	Narsingpur	
		Dholai	
		Jibangram	

No. of total selected districts: 06

No. of total selected APs: 17

No. of total selected GPs: 48

Appendix- VII
(Ref: Paragraph 2.11.5)

Statement showing the details of holding of Gaon Sabha at GP level during 2010-11 to 2014-15

Sl. No.	Name of GP	Total GS to be held 4 GSs in a year					Total
		Actually held during					
		2010-11	2011-12	2012-13	2013-14	2014-15	
PRIs where GS meetings held as prescribed							
1	Parlli Hudumpur 106 No. GP	4	4	4	5	4	21
2	Rangajan GP	4	6	4	5	5	24
3	Nandapur GP	6	4	6	6	4	26
4	Gobindapur GP	3	4	4	5	4	20
5	Sonapur Ruvi GP	4	4	5	4	5	22
PRIs where no GS meeting held							
6	Sat Taluk GP	Nil	Nil	Nil	Nil	Nil	Nil
7	Madhura GP	Nil	Nil	Nil	Nil	Nil	Nil
8	Mansiri GP	Nil	Nil	Nil	Nil	Nil	Nil
9	Dekargaon GP	Nil	Nil	Nil	Nil	Nil	Nil
10	Tinisuti GP	Nil	Nil	Nil	Nil	Nil	Nil
PRIs where GS meetings held but less than the minimum prescribed numbers							
11	Dakhin Pantan GP	2	2	3	2	2	11
12	Pacharia GP	3	4	2	4	4	17
13	Gandhmau GP	3	2	3	3	3	14
14	Barenti Maniari Parakuchi GP	1	2	3	3	3	12
15	Rongpur GP	2	2	3	2	3	12
16	Udharbond GP	2	1	2	2	3	10
17	Berenga GP	3	2	2	3	3	13
18	Ambikapur GP	3	2	2	3	3	13
19	Narsingpur GP	2	3	2	3	3	13
20	Dholai GP	Nil	Nil	1	1	2	4
21	Jibangram GP	Nil	Nil	1	2	2	5
22	Balipukhuri GP	3	3	3	3	3	15
23	Khorasimolu GP	Nil	1	Nil	Nil	Nil	1
24	Sonapur GP	2	Nil	Nil	2	2	6
25	Bortamuli GP	1	1	2	3	Nil	7
26	Solengi GP	Nil	1	3	5	7	16
27	Lahowal GP	Nil	2	2	Nil	3	3
28	Rahmoria GP	1	1	Nil	1	2	3
29	Timona GP	2	2	3	3	2	12
30	Jerai GP	Nil	1	3	1	1	6
31	Balijan GP	2	Nil	1	Nil	1	1
32	Loskar Pathar GP	3	2	2	2	1	10
33	Jamunamukh GP	1	1	1	1	3	7
34	Sutargaon GP	1	1	2	3	2	9
35	Baliram GP	Nil	1	1	Nil	1	1
36	Koroioni GP	3	2	3	2	4	14
37	Ambari GP	3	1	2	4	2	12
38	Deb Narikoli GP	Nil	2	4	2	3	11
39	Rangaloo GP	Nil	1	1	3	1	6
40	Jurirpar GP	Nil	2	2	4	3	11
41	Singimari GP	3	1	1	2	3	10
42	Deodhar GP	3	3	3	2	1	12
43	Dakarghat GP	Nil	Nil	Nil	Nil	5	5
44	Moinbori GP	Nil	3	2	2	5	12
45	Satrankanara GP	2	2	2	2	2	10
46	Chachra GP	1	1	1	1	1	5
47	Pub Sarukhetri GP	1	2	2	2	5	12
48	Madhya Pachim Sarukhetri GP	1	2	3	3	4	13

Appendix-VIII

(Ref: Paragraph 2.13.2.1)

Statement showing the Holding Tax not collected by Goan Panchayat Authority for the period from 2010-11 to 2014-15

Sl. No.	Name of the GP	Number of house hold	Rate of Tax	Years	Total Amount (in ₹)
1	Sattaluk	1437	Rs.50 per House hold per annum	5	359250
2	Dhakhin Patin	3070		5	767500
3	Pachuria	2065		5	516250
4	Gandhmow	1742		5	435500
5	Barenti Maniari Parakuchi	1783		5	445750
6	Parlli Humudpur 1006 no.	2134		5	533500
7	Udharbond	2525		5	631250
8	Rongpur	2194		5	548500
9	Madhura	2580		5	645000
10	Dholai	958		5	239500
11	Jibangram	2237		5	559250
12	Narsingpur	1786		5	446500
13	Ambikapur	2700		5	675000
14	Berenga	1273		5	318250
15	Balipukhari	2283		5	570750
16	Dekargaon	3000		5	750000
17	Manshri	2700		5	675000
18	Rangajan	3024		5	756000
19	Bortamuli	1500		5	375000
20	Solengiguri	1644		5	411000
21	Sonapur	3201		5	800250
22	TiniKhuti	3500		5	875000
23	Khorsamalu	3315		5	828750
24	Nandapur	2340		5	585000
25	Laskarpathar	2800		5	700000
26	Dekharghat	1520		5	380000
27	Deodhar	1248		5	312000
28	Rangaloo	2055		5	513750
29	Devnarikoli	1982		5	495500
30	Singimari	2582		5	645500
31	Juripar	2261		5	565250
32	Jamunamukh	2213		5	553250
33	Ambari	1613		5	403250
34	Baliram	911		5	227750
35	Satargaon	2091		5	522750
36	Karoini	2032		5	508000
37	Gobindpur	1782		5	445500
38	Moinbari	1665		5	416250
39	Satrankanara	4258		5	1064500
40	Sonapur Ruvi	2032		5	508000
41	Chachra	1100		5	275000
42	Purbi Sarukhetri	2000		5	500000
43	Madhya Paschim Sarukhetri	2243		5	560750
44	Lahowal	2343		5	585750
45	Rahmoria	2638		5	659500
46	Timona	1827		5	456750
47	Jerai	3270		5	817500
48	Balijan	2540		5	635000
		1,05,997	Grand Total		26499250

Appendix-IX
(Ref: Paragraph 2.13.3.1)

Statement showing short collection of *kist* money from the lessee concerned

(In ₹)

Sl. No.	Name of the unit	Year	Total No of Hats/ Ghats	Due for the year	Collected for the year	Outstanding for the year
1	Kamrup ZP	2010-11 to2014-15	44	34958400	33745568	1212832
2	Narsingpur AP		50	2552938	1589420	963518
3	Silchar AP		8	1213000	372400	840600
4	Udharband AP		10	179257	137407	41850
5	Sonitpur ZP		149	62096166	56299786	5796380
6	Nagaon ZP		188	64485578	59608341	4877237
7	Kathiatoli AP		87	2291771	2237467	54304
8	Pakhimoria AP		11	196354	178602	17752
9	Binnakandi AP		42	1071300	881400	189900
10	Barpeta ZP	2012-13 to 2014-15	59	33273399	13360475	19912924
11	Mandia AP	2010-11 to2014-15	71	3285494	2276536	1008958
12	Dibrugarh ZP		88	21246914	19885077	1361837
Total				226850571	190572479	36278092

Appendix-X
(Ref: Paragraph 2.14.3)

Details of schemes implemented but not approved by General Body Meeting of Dibrugarh ZP

(₹ in lakh)

Sl. No	Schemes implemented but not approved by General Body Meeting of Dibrugarh ZP	Estimate
1	Construction of pucca drain at Nogadolong market area	10.00
2	Improvement of road from Mancotta road to Kuliarbari road	10.00
3	Improvement of Bokul Phulampur road	10.00
4	Improvement of Khemani Mill Bahbari Horupather road	10.00
5	Repairing and renovation of Purani Koibarta Gaon bridge	10.00
6	Improvement of Jaya Ali Connecting Nachani Tiniali and Dhaman - Aghunibari PWD Road (5 km)	10.00
7	Earth filling & Gravelling from Lalmati to Dewanbari Connecting Road(5 km)	10.00
8	Earth filling & Gravelling from Borbam to Lachit Ali Connecting road (5 km)	10.00
Total		80.00

Appendix-XI
(Ref: Paragraph 2.14.3)

Statement showing the diversion of fund from implementation of programmes by AP and GP during the period from 2010-11 to 2014-15

(In ₹)

Sl. No.	Name of the AP/GP	Year /installment	Amount Received	Purposes for which allocated	Amount Allocated	Name of Scheme adopted By AP/GP	Fund sanctioned	Fund Utilised
1	Dholpukhari AP	2011-12 (2nd inst.)	9,85,088	Roads & Drains	4,70,088	Installation of HTW along with platform (33no.) For Contingency Expenditure	5,00,000	5,00,000
				Other income generating source	5,00,000			
				Maintenance of Accounts	15,000			
		2010-11 (1 st inst)	40,000	Database	15,000	Utilised for contingency	40,000	40,000
		Maintenance of Accounts	25,000					
		2012-13 (1 st & 2 nd inst)	30,000	Maintenance of Accounts	30,000	For Contingency Expenditure	30,000	30,000
2	Laskar Pathar GP	2010-11(1 st inst) to 2012-13 (2 nd inst)	65,000	Database & Maintenance of Accounts	65,000	For Contingency Expenditure	65,000	65,000
3	Nandpur GP		65,000	Database & Maintenance of Accounts	65,000	For Contingency Expenditure	65,000	65,000
4	Kathiatoli AP		85,000	Database & Maintenance of Accounts	85,000	For Contingency Expenditure	85,000	85,000
5	Rangaloo GP	--do--	65,000	Database & Maintenance of Accounts	65,000	For Contingency Expenditure	65,000	65,000
6	Deb-Narikoli GP	--do--	65,000	Database & Maintenance of Accounts	65,000	For Contingency Expenditure	65,000	65,000
7	Singimari GP	--do--	65,000	Database & Maintenance of Accounts	65,000	For Contingency Expenditure	65,000	65,000
8	Juripar GP	--do--	65,000	Database & Maintenance of Accounts	65,000	For Contingency Expenditure	65,000	65,000
9	Pakhimoria AP	2012-13(1 st inst)	5,60,050	Road & Drain	1,45,050	Const./improvement of 8 no. Road Contingency	4,00,000	4,00,000
				Income Generating Sources	4,00,000			
				Maintenance of Accounts	15,000			
		2012-13(2 nd Inst)	6,23,334	Road & Drain	4,08,334	Installation of 42 no. Hand Tube Well & water facilities at Dakhinpat High school	6,08,334	6,08,334
Income Generating Sources	2,00,000							
Maintenance of Accounts	15,000							
10	Pakhimoria AP	2010-11(1 st inst) to 2012-13 (2 nd inst)	85,000	Database & Maintenance of Accounts	85,000	For Contingency Expenditure	85,000	85,000
11	Deodhar GP		65,000	Database & Maintenance of Accounts	65,000	For Contingency Expenditure	65,000	65,000
12	Dekarghat GP		65,000	Database & Maintenance of Accounts	65,000	For Contingency Expenditure	65,000	65,000
				Total	29,28,472		22,98,334	22,98,334

Appendix-XII

(Ref: Paragraph 2.14.5)

Statement showing details of 10 per cent contractors' profit not deducted for the works executed departmentally
(under 13th Central Finance Commission and 4th Assam State Finance Commission grants)

Sl. No.	Name of the Z P	Name of Entity	Name of grant	Year of execution of work	Total number of scheme executed	Sanctioned amount	Estimated amount	Expenditure	10 per cent contractor's profit not deducted	Status of the scheme
1	Kamrup	Chhaygaon AP	TFC Grant	2010-11 to 2014-15	14	28,85,557	28,85,557	28,85,557	2,88,555	Completed
2		Sattaluk GP	TFC Grant	-do-	10	5,76,000	5,76,000	5,76,000	57,600	Completed
3		Dhakhin Patin GP	TFC Grant	-do-	1	1,31,272	1,31,272	1,31,272	13,127	Completed
4		Sualkuchi AP	TFC Grant	-do-	46	67,19,143	67,19,143	67,19,143	6,71,914	Completed
5		Gandhmow GP	TFC Grant	-do-	9	4,40,403	4,40,403	4,40,403	44,040	Completed
6	Cachar	UdharBand AP	TFC Grant	-do-	16	23,80,102	23,80,102	23,80,102	2,38,010	Completed
7		Narsingpur GP	TFC Grant	-do-	15	32,99,057	32,99,057	32,49,057	3,24,906	Completed
8	Sonitpur	Balipara AP	TFC Grant	-do-	104	12,90,000	12,90,000	12,90,000	1,20,900	Completed
9		Balipukhari GP	TFC Grant	-do-	8	5,53,345	5,53,345	5,53,345	55,335	Completed
10		Sonapur GP	TFC Grant	-do-	4	4,82,811	4,82,811	4,82,811	48,281	Completed
11	Nagaon	Dholphukhari AP	TFC Grant	-do-	22.	28,80,799	28,80,799	28,73,726	2,87,373	Completed
12		Nandapur GP	TFC Grant	-do-	4	2,62,522	2,62,522	2,62,522	26,252	Completed
13		Laskarpathar GP	TFC Grant	-do-	4	7,02,743	7,02,743	7,02,743	70,274	Completed
14		Pakhimoria AP	TFC Grant	-do-	9	8,98,921	8,98,921	8,98,921	89,892	Completed
15		Kathiatoli AP	TFC Grant	-do-	11	21,61,000	21,61,000	21,61,000	2,16,100	Completed
16		Rangaloo GP	TFC Grant	-do-	7	9,46,387	9,45,852	9,45,852	94,585	Completed
17		Devnarikoli GP	TFC Grant	-do-	3	2,96,616	2,96,616	2,96,616	29,662	Completed
18		Singimari GP	TFC Grant	-do-	4	3,95,666	3,95,666	3,95,666	39,567	Completed
19		Juripar GP	TFC Grant	-do-	4	3,94,849	3,94,849	3,94,849	39,485	Completed
20	Barpeta	Barpeta ZP	TFC Grant	2014-15	4	1,00,00,000	1,00,00,000	1,00,00,000	10,00,000	Completed
21	Nagaon	Nagaon ZP	FASFC Grant	2011-12 & 2012-13	7	12,20,000	12,20,000	10,95,200	1,09,520	Completed
Total					306				38,65,378	

Appendix-XIII
(Ref: Paragraph 3.5)

Statement showing the compensation/ penalty not realised from the contractors for delay in completion of construction of AP/GP office/multipurpose hall/ staff quarters under the award of 4th Assam State Finance Commission

Sl. No	Name of Scheme	Name of office against which construction to be done	Estimated value for which work order issued	Physical progress (Per cent)	Name of Contractor	Date of issue of work order	Time allowed for completion (Days)	Date of completion of the work	Delay in completion from the stipulated date of completion (in days)	Total expenditure	Penalty leviable	
											(Col 4 × 0.01 × Col 10)	(maximum 10 per cent of Estimated cost)
1	2	3	4	5	6	7	8	9	10	11	12	13
1.	New office building for GP	Boralga GP	10,15,500	100%	Moztafizur Rahman	13.8.12	90	2.6.13	202	10,15,500	20,51,310	101550
2.	Do	Joruarchar GP	10,15,500	100%	Chand Miah	4.10.12	90	1.3.13	57	10,15,500	5,78,835	101550
3.	Do	Bhogdohar GP	10,15,500	100%	Samsul Islam	6.8.12	90	1.11.13	361	10,15,293	36,65,955	101550
4.	Do	Paglahat GP	10,89,000	100%	Narayan Debnath	27.7.12	90	27.1.14	458	10,15,500	49,87,620	108900
5.	Do	Bishkhowa GP	10,15,500	100%	Enamul Haque	27.7.12	90	27.1.14	458	10,15,500	46,50,990	101550
6.	Do	Uttar Mora Gangadhar GP	10,15,500	100%	Nazmul Haque	27.7.12	90	27.1.14	458	10,15,500	46,50,990	101550
7.	Do	Satrasal GP	10,15,500	100%	Ziyadul Haque	18.10.12	90	26.2.14	405	10,15,500	41,12,775	101550
8.	Do	Bahir Suapata GP	10,15,500	100%	Johirul Islam	18.10.12	90	10.12.13	327	10,15,500	33,20,685	101550
9.	Do	Fakirganj GP	10,15,500	100%	Chand Miah	5.6.13	90	20.1.14	138	10,15,500	14,01,390	101550
10.	DBDO/EO Qtr. for AP	C/ Salkocha AP	6,23,700	100%	Abul Hussain	18.10.12	90	16.3.13	58	6,23,152	3,61,746	62370
11.	Do	Gauripur AP	6,23,700	100%	Asgar Ali	9.8.12	90	26.12.12	48	6,22,489	2,99,376	62370
12.	Do	Gulakganj AP	6,23,700	100%	Narayan Debnath	18.10.12	90	25.1.14	373	6,23,700	23,26,401	62370
13.	Do	Nayeralga AP	3,36,600	100%	Abdul Baten	18.10.12	60	4.6.13	169	3,36,524	5,68,854	33660
14.	Do	Hatidhora AP	3,36,600	100%	Jahijur Abbas	30.7.12	60	2.1.13	94	3,35,023	3,16,404	33660
15.	Grade IV Qtr. for AP	Gauripur AP	2,07,900	100%	Asgor Ali	9.8.12	60	26.12.12	79	2,07,813	1,64,241	20790
16.	Do	C/ Salkocha AP	2,07,900	100%	Moon Ahmed	18.10.12	60	23.7.13	218	2,07,823	4,53,222	20790
17.	Do	Agomoni AP	2,07,900	100%	Abdul Mannan Sarkar	18.10.12	60	25.1.14	404	2,07,900	8,39,916	20790
18.	GP Secretary Qtr.	Agomoni GP	3,36,600	100%	Abdul Mannan Sarkar	18.10.12	60	7.6.13	172	3,36,546	5,78,952	33660
19.	Do	Alomganj GP	3,36,600	100%	Samsul Islam	9.8.12	60	27.11.12	50	3,35,739	1,68,300	33660
20.	Do	Adabari GP	3,36,600	100%	Golam Mostafa Akond	18.10.12	60	20.3.13	93	3,36,259	3,13,038	33660

1	2	3	4	5	6	7	8	9	10	11	12	13
21.	Do	Binnachara GP	3,36,600	100%	Mokbul Hussain Sarkar	2.8.12	60	30.11.12	60	3,35,047	2,01,960	33660
22.	Do	Boterhat GP	3,36,600	100%	Enamul Haque Pradhani	18.10.12	60	17.6.13	182	3,36,510	6,12,612	33660
23.	Do	Bhogdohar GP	3,36,600	100%	Sokina Khatun	18.10.12	60	11.3.13	84	3,36,038	2,82,744	33660
24.	Do	Bhasanirchar GP	3,36,600	100%	Moztafizur Rahman	31.8.12	60	14.3.13	135	3,36,600	4,54,410	33660
25.	Do	Chapgarh GP	3,36,600	100%	Nur Islam SK	10.12.12	60	14.3.13	95	3,36,572	3,19,770	33660
26.	Do	Dharamasala GP	3,36,600	100%	Miradul Islam	18.8.12	60	25.11.12	25	3,35,023	84,150	33660
27.	Do	Falimari GP	3,36,600	100%	Sirazul Haque	18.10.12	60	6.6.13	171	3,36,593	5,75,586	33660
28.	Do	Gaspara GP	3,36,600	100%	Sukumar Paul	16.8.12	60	5.2.13	113	3,35,059	3,80,358	33660
29.	Do	Hatipota GP	3,36,600	100%	Abdul Hussain	18.10.12	60	20.1.14	399	3,20,603	13,43,034	33660
30.	Do	Halakura GP	3,36,600	100%	Manik Mollah	18.10.12	60	17.6.13	182	3,36,259	6,12,612	33660
31.	Do	Hawrapar GP	3,36,600	100%	Nur Mahamad Ali	10.8.12	60	27.12.12	79	3,35,131	2,65,914	33660
32.	Do	Jhagrapar GP	3,36,600	100%	BholaNath Roy	18.10.12	60	22.2.13	67	3,36,630	2,25,522	33660
33.	Do	Kumarganj GP	3,36,600	100%	Nagmul Haque	27.7.12	60	14.6.13	261	3,35,187	8,78,526	33660
34.	Do	Kochukhana GP	3,36,600	100%	Jahanuddin Bepari	27.7.12	60	17.6.13	264	3,35,798	8,88,624	33660
35.	Do	Kalahat GP	3,36,600	100%	Narayan P Khetawat	1.11.12	60	20.1.13	20	3,36,600	67,320	33660
36.	Do	Kasarihat GP	3,36,600	100%	Mostfizur Rahman	9.11.12	60	12.3.13	63	3,36,600	2,12,058	33660
37.	Do	Lakhimari GP	3,36,600	100%	Narayan Pd Khatowat	27.7.12	60	17.6.13	264	3,35,181	8,88,624	33660
38.	Do	Madhusoulmari Tiamari GP	3,36,600	100%	Narayan Pd Khatowat	31.8.12	60	4.7.13	247	3,35,455	8,31,402	33660
39.	Do	Manullapara GP	3,36,600	100%	Shohidur Rahman Sk	20.10.12	60	15.5.13	147	3,36,018	4,94,802	33660
40.	Do	Pokalagi GP	3,36,600	100%	Ziyadul Haque	11.7.12	60	17.6.13	280	3,36,556	9,42,480	33660
41.	Do	Patamari GP	3,36,600	100%	Muktafizur Rahman	31.8.12	60	20.1.13	82	3,36,600	2,76,012	33660
42.	Do	Purandiara GP	3,36,600	100%	Hasem Ali	18.10.12	60	6.5.13	140	3,36,327	4,71,240	33660
43.	Do	Puthimari GP	3,36,600	100%	Salim Bahar Choudhury	18.10.12	60	20.2.13	65	3,20,600	2,18,790	33660
44.	Do	Ranpagli GP	3,36,600	100%	Jahanuddin Mandal	18.10.12	60	7.6.13	172	3,35,185	5,78,952	33660
45.	Do	Shernagar GP	3,36,600	100%	Gunajit Barua	18.10.12	60	17.6.13	182	3,36,502	6,12,612	33660
46.	Do	South Geramari GP	3,36,600	100%	Sukumar Paul	30.7.12	60	3.12.12	65	3,35,023	2,18,790	33660
47.	Grade IV Qtr. For GP	Adabari GP	2,07,900	100%	Golam Mostafa Akond	18.10.12	60	20.3.13	93	2,07,900	1,93,347	20790

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1	2	3	4	5	6	7	8	9	10	11	12	13
48.	Do	Agomani GP	2,07,900	100%	Narayan Debnath	18.10.12	60	14.6.13	179	2,07,721	3,72,141	20790
49.	Do	Alomganj GP	2,07,000	100%	Mohamad Ali	1.9.12	60	24.12.12	54	2,07,801	1,11,780	20700
50.	Do	Bhogdohar GP	2,07,000	100%	Sabdus Sabur SK	1.9.12	60	23.3.13	143	2,07,900	2,96,010	20700
51.	Do	Boterhat GP	2,07,900	100%	Enamul HaquePradhani	18.10.12	60	11.8.13	237	2,07,823	4,92,723	20790
52.	Do	Bhasanirchar GP	2,07,000	100%	Sokina Khatun	11.10.12	60	24.12.12	14	2,07,888	28,980	20700
53.	Do	Binnachara GP	2,07,000	100%	Mokbul Hussain Sarkar	2.8.12	60	30.11.12	60	2,06,087	1,24,200	20700
54.	Do	Chapgarh GP	2,07,900	100%	Nur Islam SK	10.12.12	60	14.3.13	33	2,07,889	68,607	20790
55.	Do	Dharmasala GP	2,07,900	100%	Golam Mostafa Akond	22.10.12	60	12.1.13	22	2,07,823	45,738	20790
56.	Do	Dhirerchar Tarangapur GP	2,07,000	100%	Selim Bahar Choudhury	18.10.12	60	28.8.13	254	2,07,500	5,25,780	20700
57.	Do	Falimari GP	2,07,000	100%	Sirazul Haque	18.10.12	60	26.12.13	9	2,07,900	18,630	18,630
58.	Do	Falimari Krishnakholi GP	2,07,000	100%	Amit Ch Das	18.10.12	60	10.6.13	175	2,06,855	3,62,250	20700
59.	Do	Gaspara GP	2,07,000	100%	Sukumar Paul	2.11.12	60	5.2.13	35	2,07,842	72,450	20700
60.	Do	Hawrapar GP	2,07,900	100%	Anwar Hussain	9.11.12	60	27.1.13	19	2,05,874	39,501	20790
61.	Do	Halakura GP	2,07,900	100%	Manik Ali Mollah	18.10.12	60	14.6.13	179	2,07,824	3,72,141	20790
62.	Do	Jhagrapar GP	2,07,000	100%	BholaNath Roy	18.11.12	60	27.2.13	41	2,07,867	84,870	20700
63.	Do	Kalahat GP	2,07,000	100%	Golam Mostafa Akond	22.10.12	60	20.1.13	30	2,07,823	62,100	20700
64.	Do	Kasarihat GP	2,07,900	100%	Sokina Khatun	9.11.12	60	8.3.13	59	2,07,887	1,22,661	20790
65.	Do	Kumarganj GP	2,07,900	100%	Nazmul Haque	27.7.12	60	14.6.13	261	2,06,472	5,42,619	20790
66.	Do	Kachokhana GP	2,07,900	100%	Jahanuddin Bepari	27.7.12	60	14.6.13	261	2,06,483	5,42,619	20790
67.	Do	Lakhimari GP	2,07,900	100%	Narayan Pd Khatowat	27.7.12	60	14.6.13	261	2,06,366	5,42,619	20790
68.	Do	Madhusoulmari Tiamari GP	2,07,900	100%	Narayan Pd Khatowat	31.8.12	60	2.5.13	184	2,04,885	3,82,536	20790
69.	Do	Manullapara GP	2,07,000	100%	Ajgor Ali	18.10.12	60	3.1.14	17	2,07,900	35,190	20700
70.	Do	Puthimari GP	2,07,900	100%	Salim Bahar	17.8.12	60	25.9.14	710	2,07,500	14,76,090	20790
71.	Do	Pokalagi GP	2,07,900	100%	Ziadul Haque	18.10.12	60	14.6.13	179	2,07,824	3,72,141	20790
72.	Do	Potamari GP	2,07,900	100%	Anwar Hussain	9.11.12	60	7.2.13	30	2,06,751	62,370	20790
73.	Do	Purandiara GP	2,07,000	100%	Hasem Ali	18.10.12	60	20.3.12	93	2,07,621	1,92,510	20700
74.	Do	Paglahat GP	2,07,900	100%	Mehbub Alom Choudhury	18.10.12	60	14.6.13	179	2,06,454	3,72,141	20790

1	2	3	4	5	6	7	8	9	10	11	12	13
75.	Do	Ranpagli GP	2,07,900	100%	Jahanuddin Mandal	27.7.12	60	14.6.13	261	2,05,803	5,42,619	20790
76.	Do	Shernagar GP	2,07,900	100%	Gunajit Barua	18.10.12	60	14.6.13	179	2,55,085	3,72,141	20790
77.	Do	Sonakhuli GP	2,07,900	100%	Kader Ali	18.10.12	60	14.6.13	179	2,07,824	3,72,141	20790
78.	Do	South Geramari GP	2,07,000	100%	Mohamad Ali	1.9.12	60	24.12.12	54	2,07,791	1,11,780	20700
79.	Do	Salkata GP	2,07,000	100%	Alimuddin Mandal	4.10.12	60	5.12.12	2	2,06,887	4,140	4,140
80.	Extension GP office building	Adabari GP	8,41,500	100%	Miradul Islam Khandakar	22.10.12	60	8.3.13	77	8,41,500	6,47,955	84150
81.	Do	Binnachara GP	8,41,500	100%	Sukumar Paul	22.10.12	60	28.5.13	158	8,41,500	13,29,570	84150
82.	Do	Bidyadabri GP	8,41,500	100%	Jahanuddin Mandal	22.10.12	60	7.6.13	168	8,41,259	14,13,720	84150
83.	Do	Boterhat GP	8,41,500	100%	Enamul Haque	22.10.12	60	15.2.14	56	8,41,500	4,71,240	84150
84.	Do	Chapgarh GP	8,41,500	100%	Sukumar Paul	10.12.12	60	3.3.13	22	8,41,489	1,85,130	84150
85.	Do	Golakganj GP	8,41,500	100%	Narayan Debnath	22.10.12	60	28.1.14	38	8,41,500	3,19,770	84150
86.	Do	Gossaidubi Tindubi GP	8,41,500	100%	Chand Miah	22.10.12	60	1.3.13	70	8,41,490	5,89,050	84150
87.	Do	Hatipota GP (Chapar Salkucha AP)	8,41,500	100%	Sahidul Haque Choudhury	22.10.12	60	5.12.13	349	8,41,500	29,36,835	84150
88.	Do	Howrapar GP	8,41,500	100%	Samsul Islam	22.10.12	60	8.6.13	169	8,41,500	14,22,135	84150
89.	Do	Halakura GP	8,41,500	100%	Gunajit Barua	22.10.12	60	27.1.14	37	8,41,500	3,11,355	84150
90.	Do	Kasarihat GP	8,41,500	100%	Nur Islam SK	22.10.12	60	27.12.12	6	8,41,500	50,490	50,490
91.	Do	Kathalbari GP	8,41,500	100%	Hasem Ali	22.10.12	60	1.3.13	70	8,41,467	5,89,050	84150
92.	Do	Kumarganj GP	8,41,500	100%	Narayan Debnath	22.10.12	60	27.1.14	37	8,41,499	3,11,355	84150
93.	Do	Muthakhowa GP	8,41,500	100%	Sukur Ali	22.10.12	60	28.2.13	69	8,41,500	5,80,635	84150
94.	Do	Modhusoulmari Tiamari GP	8,41,500	100%	Golam Mostafa Akond	19.10.12	60	5.3.13	77	8,41,500	6,47,955	84150
95.	Do	Rangamati GP	8,41,500	100%	Hasem Ahmed	22.10.12	60	22.3.13	91	8,41,500	7,65,765	84150
96.	Do	Sukchar GP	8,41,500	100%	Rafiqul Islam	22.10.12	60	2.6.13	163	8,41,466	13,71,645	84150
97.	Do	South Geramari GP	8,41,500	100%	Sukumar Paul	22.10.12	60	18.4.13	118	8,41,500	9,92,970	84150
98.	Do	Sebaltari GP	8,41,500	100%	Abdul Kalam Azad	22.10.12	60	3.3.13	72	8,41,440	6,05,880	84150
99.	Do	Sindurai GP	8,41,500	100%	Nazmul Haque	22.10.12	60	27.7.13	218	8,41,497	18,34,470	84150
			4,58,20,500							4,57,33,415		4529760

Appendix-XIV
(Ref: Paragraph 3.7)

**Statement showing registration fees and stamp Duty not realised for the period
from 2006-07 to 2013-14**

SI No.	Name of the ZP/AP	Year	Number of the markets/ Fisheries leased	Settled value	Registrati on fee due	Stamp duties	Total (6+7)
1	2	3	4	5	6	7	8
1	Dhubri ZP	2012-13	10	2899754	216586	173987	390573
		2013-14	23	8430381	649703	505824	1155527
2	Morigaon ZP	2011-12	14	6397356	509503	383829	893332
		2012-13	12	8198620	665197	491918	1157115
		2013-14	15	5964864	459119	357892	817011
3	Binnakandi AP	2007-08	11	245531	8658	14732	23390
		2008-09	12	270387	10269	16223	26492
		2009-10	10	157925	4885	9476	14361
		2010-11	10	171955	5343	10317	15660
		2011-12	10	179967	5942	10798	16740
		2012-13	08	170926	5317	10256	15573
4	Lahowal AP	2006-07 to 2012-13	07	2122471	152625	127348	279973
5	Ruposhi AP (Ghat)	2008-09 to 2012-13	32	3819141	298638	229148	527786
	Ruposhi AP (Hat)	2008-09 to 2012-13	34	3336333	236431	200179	436610
6	Matia AP	2008-09	32	808361	38671	48502	87173
		2009-10	34	671891	24837	40313	65150
		2010-11	30	603888	21057	36233	57290
		2011-12	33	865576	32746	51935	84681
		2012-13	25	586998	20244	35220	55464
TOTAL			362	45902325	3365771	2754130	6119901

Applicable Registration fee

SL. No	Deed amount	Registration fee per ₹1000
1	₹ one to ₹500	₹10
2	₹501 to ₹1000	₹15
3	₹1001 to ₹10000	₹20
4	₹10001 to ₹20000	₹25
5	₹20001 to ₹30000	₹30
6	₹30001 to ₹50000	₹35
7	₹50001 to ₹75000	₹40
8	₹75001 to ₹90000	₹45
9	₹90001 to ₹150000	₹55
10	₹150001 to ₹300000	₹65
11	₹300001 to ₹500000	₹75
12	₹500001 and above	₹85

Appendix-XV (A)
(Ref: Paragraph 4.11.5)

Details of preparation of budget without taking into account the past trend of receipt

(₹ in lakh)

Name of ULB	Year	Receipt (Estimated)	Actual	Excess(+)/Less(-)
Raha TC	2011-12	395.82	78.47	317.35
	2012-13	455.19	222.98	232.21
	2013-14	1563.86	321.39	1242.47
Nazira MB	2009-10	80.6	30.24	50.36
	2010-11	84.91	142.29	-57.38
	2011-12	104.99	139.12	-34.13
	2012-13	160.47	129.59	30.88
	2013-14	171.56	131.39	40.17
Bijni TC	2009-10	217.69	83.01	134.68
	2010-11	207.07	95.95	111.12
	2011-12	210.41	72.3	138.11
	2012-13	230.9	142	88.9
	2013-14	238.16	101.35	136.81
Jorhat MB	2011-12	617.05	18.78	598.27
	2012-13	801.07	14.11	786.96
	2013-14	86.39	20.46	65.93

Appendix XV (B)
(Ref: Paragraph 4.11.5)

Details of preparation of budget without taking into account the past trend of expenditure

(₹ in lakh)

Name of ULB	Year	Expenditure (Estimated)	Actual	Excess(+)/Less(-)
Raha TC	2011-12	392.39	51.83	340.56
	2012-13	451.77	89.01	362.76
	2013-14	1553.73	184.32	1369.41
Nazira MB	2009-10	80.53	28.21	52.32
	2010-11	84.87	54.63	30.24
	2011-12	104.78	51.12	53.66
	2012-13	159.92	55.53	104.39
	2013-14	171.08	149.57	21.51
Bijni TC	2009-10	218.87	102.15	116.72
	2010-11	214.28	107.83	106.45
	2011-12	216.85	111.6	105.25
	2012-13	257.52	167.95	89.57
	2013-14	260.16	80.18	179.98
Jorhat MB	2011-12	601.46	17.44	584.02
	2012-13	279.73	15.29	264.44
	2013-14	77.59	19.28	58.31