Appendices

Appendix 1.1 (Reference to paragraph 1.3 page 3)

Statement showing district-wise and department-wise devolution of funds to PRIs during 2014-15

(₹ in lakh)

Sl. No	Name of the District	Animal Husbandry Department	Backward Classes Welfare Department	Fisheries Department	Total
1	Anantapur	0	0	1.00	1.00
2	Chittoor	0	0	59.86	59.86
3	East Godavari	67.81	3.20	105.00	176.01
4	Guntur	0	0	101.82	101.82
5	Krishna	52.03	0	0	52.03
6	Kurnool	0	0.15	49.99	50.14
7	SPSR Nellore	21.65	0	0	21.65
8	Prakasam	0	0	70.00	70.00
9	Srikakulam	44.26	0	43.00	87.26
10	Visakhapatnam	834.89	0	0	834.89
11	Vizianagaram	0	0	43.85	43.85
12	West Godavari	7.11	0	128.79	135.90
13	YSR	0	0	70.96	70.96
	Total	1,027.75	3.35	674.27	1,705.37

Appendix-2.1

(Reference to paragraph 2.1 page 15)

Statement showing the details of notices issued by Fund Commissioner

Details of notices issued by Fund Commissioner			ommissioner	Details of Payment		
Sl. No	Name of the DPMU/TPMU	Noticed issued (Month and Year)	Amount (Damage charges and interest)	Period of recovery of EPF	Payment made (Month and Year)	Amount
1	Anantapur	March 2014	17,95,829	November 2004 to October 2013		0
2	Chittoor	April 2013	35,83,221	January 2008 to November 2010	July 2013	35,83,221
3	Chittoor	February 2015	70,841	January 2011 to October 2013		0
4	Guntur	January 2014	17,19,135	November 2002 to November 2013	July 2014	17,19,135
5	Kadapa	April 2013	14,34,041	December 2006 to March 2010	May 2013	14,34,041
6	Kadapa	December 2013	2,95,123	April 2010 to October 2013	April 2014	2,95,123
7	Krishna	May 2011	4,23,364	January 2008 to June 2010	June 2012	4,23,364
8	Nellore	March 2014	35,70,325	November 2002 to October 2013	October 2014	35,70,325
9	Ongole	January 2014	11,33,849	June 2010 to December 2013	June 2014	11,33,849
10	Paderu	December 2013	8,18,651	September 2009 to November 2013	April 2014	8,18,651
11	Seethampet	July 2012	2,48,617	January 2008 to February 2009	March 2013	2,48,617
12	Seethampet	December 2013	1,17,727	March 2009 to November 2013	December 2014	1,17,727
13	Srikakulam	December 2012	13,63,809	August 2004 to September 2012	March 2013	13,63,809
14	Visakhapatnam	July 2012	16,75,976	October 2006 to June 2010	November 2012	16,75,976
15	Visakhapatnam	January 2014	63,776	June 2010 to October 2013	May 2014	63,776
16	Vizianagaram	January 2014	3,00,374	February 2009 to October 2013	June 2014	3,00,374
	Total		1,86,14,658			1,67,47,988

Source: Information furnished by SERP

Appendix-4.1

(Reference to paragraph 4.6.2 page 37)

Statement showing the details of components proposed and completed in test-checked projects

Sl. No.	Name of the ULB and Status of the project	Components	Quantities sanctioned in original DPR	Quantities sanctioned in revised DPR	Quantities executed	Quantities not executed		
1	1 Anakapalli	Roads	5.05 km	6.73 km	6.73 km	0		
	(completed)	Drains	0	1.76 km	1.76 km	0		
		CUCs	2 Nos	1 No.	1 No.	0		
		Water supply works	13.30 km	12.43 km	12.35 km	0.08 km		
2	Chirala (completed)	Roads	6.85 km	8.65 km	8.65 km	0		
	(completed)	Drains	10.17 km	5.28 km	5.28 km	0		
		CUCs	1 No.	0	0	0		
		Street lighting	163 Nos	216 Nos	216 Nos	0		
3	Guntur (completed)	Roads	150.71 km	164.91 km	162.01 km	2.9 km		
		Shoulders to roads	17.93 km	5.58 km	5.58 km	0		
		Drains	50.22 km	25.9 km	25.9 km	0		
		Culverts	2.22 km	1.31 km	1.31 km	0		
		Water supply works	25.49 km	11.49 km	11.18 km	0.31 km		
		CUCs	4 Nos.	0	0	0		
4	Kakinada	Roads	2.96 km	3.67 km	3.67 km	0		
	(completed)	Drains	5.56 km	11.51 km	5.51 km	6 km		
		CUCs	2 Nos	1 No.	0	1 No.		
		Sewerage and disposal pipelines	1 No.	130 Nos	0	130 Nos		
		Livelihood centre	1 No.	1 No.	0	1 No.		
		Water supply works						
		Pipe lines	7.5 km	12.73 km	9.73 km	3 km		
		Sump	1 No.	6 Nos	6 Nos	0		
		Pumping stations	1 No.	6 Nos	0	6 Nos		
		Mains for bores	0	12 Nos	0	12 Nos		
		Construction of ELSR	1 No.	1 No.	1 No.	0		
		Street lighting						
		Lamp posts	34 Nos	225 Nos	0	225 Nos		
		Transformers	5 Nos	2 Nos	0	2 Nos		
5	Kurnool (completed)	Roads	25.11 km	26.67 km	24.68 km	1.99 km		
	(completed)	Drains	41.06 km	42.81 km	32.15 km	10.66 km		
		Water supply works	15.39 km	15.39 km	7.43 km	7.96 km		
6	Kavali (completed)	Roads	6.64 km	5.29 km	5.29 km	0		

Sl. No.	Name of the ULB and Status of the project	Components	Quantities sanctioned in original DPR	Quantities sanctioned in revised DPR	Quantities executed	Quantities not executed			
	,	Drains	9.58 km	5.76 km	5.76 km	0			
		Culvert	1 No.	1 No.	1 No.	0			
		CUC	1 No.	1 No.	1 No.	0			
		Children's Park	1 No.	2 Nos	2 Nos	0			
		School	1 No.	1 No.	1 No.	0			
		Water supply works							
		250 KL ELSR	1 No.	1 No.	1 No.	0			
		Distribution system	5.58 km	3.65 km	3.65 km	0			
7	Machilipatnam (completed)	Roads	24.62 km	25.81 km	26.31 km	0			
	(completed)	Drains	4.74 km	4.76 km	1.05 km	3.71 km			
		CUCs	2 Nos	1 No.	1 No.	0			
		Water supply works	9.99 km	10.16 km	4.46 km	5.7 km			
8_	Madanapalli (completed)	Roads	11.59 km	18.34 km	14.11 km	4.23 km			
	(completed)	Drains	10.25 km	11.25 km	9.87 km	1.38 km			
		CUCs	1 No.	2 Nos	2 Nos	0			
		Street lighting	550 Nos	760 Nos	760 Nos	0			
		Water supply works	6.25 km	7.7 km	7.7 km	0			
		Health centre	1 No.	1 No.	1 No.	0			
9	9 Narasaraopet (completed)	Roads	31.32 km	30.59 km	30.59 km	0			
	(completed)	Drains	67.88 km	64.19 km	64.19 km	0			
		CUCs	6 Nos	6 Nos	6 Nos	0			
		Community toilets	9 Nos	0	0	0			
		Street lighting	69 Nos	125 Nos	125 Nos	0			
10	Pulivendula (completed)	Roads	31.71 km	18.76 km	16.78 km	1.98 km			
	(completed)	Drains	46.80 km	35.47 km	33.80 km	1.67 km			
		CUCs	9 Nos	9 Nos	0	9 Nos			
		Community toilets	11 Nos	10 Nos	0	10 Nos			
		Street lighting	145 Nos	1130 Nos	0	1130 Nos			
		Water supply works	31.25 km	15.60 km	15.24 km	0.36 km			

Source: Records of implementing agencies