

Appendix 1.2.1
Audit conducted during 2014-15 under Social Sector
(Reference: Paragraph 1.2, Page 2)

(₹ in crore)

Name of the Unit	Expenditure of the unit (i.e. expenditure of the unit for the financial year for which audit conducted)				
	2010-11	2011-12	2012-13	2013-14	2014-15
Commissioner-cum-Secretary, Urban Development and Housing Department	-	-	-	93.99	-
North Eastern Region Capital City Development Investment Programme, Secretary, Ecclesiastical Affairs Department	-	-	-	14.94	-
Block Development Officer, Yangyang, South	1.64	3.25	2.23	3.13	-
Block Development Officer, Ravangla, South	7.13	1.60	2.68	0.83	-
Block Development Officer, Pangthang, East	-	1.76	3.84	5.17	-
Block Development Officer, Regu, East	0.65	0.97	7.14	5.85	-
Block Development Officer, Mangan, North	-	0.64	1.05	1.21	-
Block Development Officer, Passingdong, North	1.20	1.73	1.20	1.55	-
Block Development Officer, Kaluk West	0.24	0.76	2.72	3.07	-
Block Development Officer, Rakdong Tintek, East	-	1.21	0.71	14.62	-
Block Development Officer, Sumbuk	0.64	1.29	4.20	12.98	-
Block Development Officer, Temi, South	-	0.72	0.79	1.42	-
Block Development Officer, Sikip, West	2.10	3.39	4.28	4.12	-
Block Development Officer, Duga, East	4.70	2.86	2.04	2.73	-
Block Development Officer, Rhenock, East	2.87	3.75	4.66	4.85	-
Block Development Officer, Pakyong, East	5.04	6.22	2.43	5.14	-
Block Development Officer, Jorethang, South	2.68	2.55	2.80	4.68	-
Block Development Officer, Ranka, East	0.60	0.76	0.85	0.84	-
Block Development Officer, Gangtok, East	0.79	1.02	1.02	1.06	-
Block Development Officer, Namchi, South	1.26	0.98	0.87	0.96	-
Secretary, Labour Department	-	-	-	1.41	-
Principal Vocational Training Improvement Project (VTIP), Rangpo	-	-	-	0.72	-
Commissioner-cum-Secretary, Employee State Insurance Corporation (Labour Department)	-	-	-	0.46	-
Principal Secretary, Human Resource Development Department (HRDD)	-	-	-	36.87	-
Joint Director, West, HRDD	-	-	54.17	58.08	-
Principal, Sikkim Govt. B. Ed College, Soreng	-	-	0.74	0.80	-
Director, Technical Education	-	-	-	0.49	-
Principal, Sikkim Government College, Gyalshing	-	0.44	0.69	1.08	-
Principal, Sikkim Government College, Rhenock	1.14	1.19	1.65	1.36	-
Principal, Government Sanskrit College, Samdong	0.40	0.37	0.42	0.50	-
Principal, Namch Govt. College, Kamrang	3.44	2.09	1.58	2.99	-
Commissioner-cum-Secretary, Social Justice Empowerment and Welfare Department, (Women and Child Welfare Division)	-	-	-	3.65	-
Commissioner-cum-Secretary, Social Justice Empowerment and Welfare Department, (Social Welfare Division)	-	-	-	15.93	-
Commissioner-cum-Secretary, Social Justice Empowerment and Welfare Department (Welfare Division)	-	-	-	13.45	-
Welfare Officer, Social Welfare, West	-	0.40	0.23	0.26	-
Welfare Officer, Social Welfare, South	-	0.32	0.18	0.23	-
Welfare Officer, Social Welfare, North	-	0.16	0.17	0.22	-
Child Development Project Officer, Urban Slum Project, Gangtok	-	1.13	1.56	1.43	-

Secretary, Food & Civil Supplies and Consumer Affairs Department (FCSCAD)	-	-	-	7.69	-
Dy. Director, South/FCSCAD	1.88	0.96	1.08	1.25	-
Dy. Director, West/FCSCAD	0.62	0.61	0.75	0.78	-
Director General-cum-Secretary, Health Care, Human Services and Family Welfare Department	-	-	17.76	33.09	16.99
STNM Hospital, Gangtok	-	-	-	-	11.00
Chief Medical Officer, District Hospital, Gyalshing	23.69	12.21	14.12	15.84	-
Mission Director, NRHM, Gangtok	-	-	-	28.89	-
Vice Chairman-cum-Chief Medical Officer, NRHM, East	-	-	-	3.75	-
Vice Chairman-cum-Chief Medical Officer, NRHM, South	-	-	-	3.78	-
Vice Chairman-cum-Chief Medical Officer, NRHM, West	-	-	-	3.40	-
Vice Chairman-cum-Chief Medical Officer, NRHM, North	-	-	-	1.73	-
Joint Secretary (S/W), UDHD, Jorethang	-	35.84	39.63	28.53	-
TOTAL	62.71	91.18	18.24	485.85	27.99

Appendix 2.2.1

Audit conducted during 2014-15 under Economic Sector

(Reference: Paragraph 2.2, Page 6)

(₹ in crore)

Name of the Unit	Expenditure of the unit (i.e. expenditure of the unit for the financial year for which audit conducted)				
	2010-11	2011-12	2012-13	2013-14	2014-15
Conservator of Forest, Wild Life Circle, Forest Environment & Wildlife Management Department (FEWMD)	0.48	0.51	0.50	0.52	-
DFO Social Forestry, FEWMD	-	0.44	0.57	0.51	-
DFO, Social Forestry, Gangtok, FEWMD	-	0.74	0.80	0.88	-
DFO Social Forestry, Mangan, FEWMD	-	0.32	0.29	0.33	-
DFO Social Forestry, Gyalshing, FEWMD	-	0.30	0.36	0.47	-
Chief Conservator of Forest, Environment & Soil Conservation, Gangtok, FEWMD	-	1.22	1.26	1.20	-
DFO, Environment and Soil Conservation, Mangan, FEWMD	-	0.55	0.64	0.63	-
DFO, Environment and Soil Conservation Soil Conservation, Gangtok, FEWMD	-	0.57	0.96	0.74	-
DFO, Kanchadzonga National Park	-	2.26	1.90	2.75	-
DFO, Banbas Programme	-	0.97	0.48	0.99	-
Project Director, Japan International Cooperation Agency (JICA) Assisted Sikkim Biodiversity Conservation and Management Project	-	-	-	18.45	-
State Compensatory Afforestation fund Management and Planning Authority (CAMPA), FEWMD	17.78	10.08	5.45	-	-
Secretary, Commerce and Industries Department	-	-	-	-	28.41
General Manager District Industries Centre (South/West)	-	0.93	0.88	0.99	-
Secretary Mines and Geology Department.	-	-	-	3.58	-
Superintending Engineer, Energy & Power Department, West District, Gyalshing	15.28	5.20	6.48	7.92	-
Secretary, Co-operation Department,	-	-	-	7.19	-
Joint Registrar, Co-operation Department, Namchi	-	1.25	13.14	1.58	-
Joint Registrar, Co-operation Department, Gangtok	-	1.65	1.21	1.92	-
Joint Registrar Co-operation Department, Gyalshing	-	3.16	0.96	1.36	-
Joint Registrar, Co-operation Department, Mangan	-	0.78	0.84	0.84	-

Principal Chief Engineer-cum-Secretary, Water Security and Public Health Engineering Department (WSPHED)	-	-	-	24.03	-
Divisional Engineer, Namchi, WSPHED	-	-	3.95	6.57	-
Divisional Engineer, Gyalshing, WSPHED	-	0.29	0.30	4.89	-
Secretary, Horticulture & Cash Crop Department	-	-	-	30.46	-
Small Farmers Agri Business Consortium, Technology Mission	-	-	-	50.21	-
Principal Chief Engineer-cum-Secretary, Roads and Bridges Department (RBD)	-	-	-	-	191.66
Superintending Engineer, Namchi, RBD	-	-	-	-	2.55
Divisional Engineer, Gyalshing, RBD	7.75	38.99	66.14	59.11	24.65
Assistant Engineer, Mangan, RBD	-	-	-	-	0.94
Project Director North Eastern Region Capital City Development Investment Programme (NERSAP)	-	-	-	9.82	-
Commissioner-cum-Secretary, Animal Husbandry, Livestock, Fisheries and Veterinary Services Department (AHLFVSD)	-	-	-	-	8.65
Additional Director, Gyalshing, AHLFVSD	-	5.98	3.01	4.05	-
Dy. Director, Namchi AHLFVSD	-	0.78	0.79	0.92	-
Dy. Director/Fisheries, Mangan, AHLFVSD	-	1.54	0.85	0.82	-
Secretary, Food Security and Agriculture Development Department	-	-	-	-	45.40
Sikkim Organic Mission	-	-	-	0.53	-
Secretary, Irrigation and Flood Control Department (IFCD)	-	-	-	-	16.36
Divisional Engineer, Mangan, IFCD	-	-	-	3.10	-
Divisional Engineer, Namchi, IFCD	-	-	-	3.80	-
Divisional Engineer Gyalshing, IFCD	-	-	-	3.23	-
Divisional Engineer, Gangtok, IFCD	-	-	-	0.77	-
Secretary, Transport Department (Sikkim National Transport Division)	-	-	-	41.41	-
Secretary, Rural Management and Development Department (RMDD).	-	-	-	285.76	-
Additional District Collector/Development, RMDD, Namchi	-	-	-	1.82	-
Additional District Collector/Development, RMDD, Gangtok	-	-	-	2.64	-
Additional District Collector/Development, RMDD, Mangan	-	-	-	1.64	-
Additional District Collector/Development, RMDD, Gyalshing	-	-	-	1.48	-
Principal Chief Engineer-cum-Secretary, Building and Housing Department (BHD)	-	-	-	-	85.44
Assistant Engineer, Mangan, BHD	-	-	-	3.67	-
Divisional Engineer, Namchi, BHD	-	-	-	2.51	-
Divisional Engineer, Gyalshing, BHD	-	-	-	4.59	-
Secretary, Tourism and Civil Aviation Department	-	-	-	68.33	-
South Asian Tourism Infrastructure Development Project	-	-	-	2.19	-
TOTAL	41.29	78.51	111.78	671.20	404.06

Appendix 2.4.1

Fruits

(Reference: Paragraph 2.4.9, Page 38)

Year	Particulars	Sikkim	States						
			Himachal Pradesh	Arunachal Pradesh	Mizoram	Nagaland	J &K	Uttarakhand	Meghalaya
2011-12	Area	13.4	214.6	85.1	43.7	33.7	415.7	200.7	32.3
	Production	22.5	372.8	308.9	275.7	347.7	2,329	802.1	300.4
	Productivity	1.7	1.7	3.6	6.3	10.3	5.1	4.0	9.3
2012-13	Area	14.7	218.0	86.9	49.7	37.2	347.2	200.9	33.2
	Production	24.0	555.7	312.2	293.0	276.0	1,742	805.7	316.6
	Productivity	1.6	2.5	3.6	5.9	7.4	5.0	4	9.5
2013-14	Area	16.0	220.7	89.1	57.6	40.6	355.2	171.6	35.3
	Production	24.1	866.3	321.3	343.9	411.0	2,073	678.5	348.0
	Productivity	1.5	3.9	3.6	6.0	10.1	5.8	4	9.9

Area- in '000 hectares; Production- in '000 MT.

Source: Indian Horticulture Database-2014 published by National Horticulture Board.

Appendix 2.4.2

Vegetables

(Reference: Paragraph 2.4.9, Page 38)

Year	Particulars	Sikkim	States						
			Himachal Pradesh	Arunachal Pradesh	Mizoram	Nagaland	J &K	Uttarakhand	Meghalaya
2011-12	Area	25	85.7	6.3	37.4	33	63.1	89.3	39.5
	Production	127.7	1561.5	83.5	221.1	222.6	1395	1066.7	385
	Productivity	5.1	18.2	13.2	5.9	6.7	22.1	11.9	9.8
2012-13	Area	25.6	79.5	1.5	39.3	26	63.1	88.0	40.5
	Production	132.5	1521.1	37.6	236.7	207.7	1395	1059.6	403
	Productivity	5.2	19.1	24.7	6.0	8.0	22.1	12.0	10
2013-14	Area	26.1	86.6	1.4	41.1	38.6	63.1	88.3	43.6
	Production	134.5	1635.9	35.0	254.1	492.4	1395	1016.8	515
	Productivity	5.2	18.9	25.0	6.2	12.8	22.1	11.5	11.8

Area- in '000 hectares; Production- in '000 MT

Source: Indian Horticulture Database-2014 published by National Horticulture Board

Appendix 2.4.3

Spices

(Reference: Paragraph 2.4.9, Page 39)

Year	Particulars	Sikkim	States						
			Himachal Pradesh	Arunachal Pradesh	Mizoram	Nagaland	J &K	Uttarakhand	Meghalaya
2011-12	Area	24.4	4.8	10.1	20.6	9.8	4.1	6.6	16.8
	Production	54.4	19.3	61.6	115.0	39.2	1.1	38.8	74.8
	Productivity	2.2	4	6.1	5.6	4.0	0.3	5.9	4.4
2012-13	Area	26.6	7.3	10.2	22.5	9.8	4.1	8.1	16.9
	Production	60.1	10.3	64.3	59.6	39.2	1.1	41.1	74.8
	Productivity	2.3	1.4	6.3	2.7	4.0	0.3	5.1	4.4
2013-14	Area	32.1	8.4	10.2	22.5	9.8	4.9	8.1	17.5
	Production	55.8	14.2	64.3	59.6	39.2	1.1	41.1	83.9
	Productivity	1.7	1.7	6.3	2.7	4.0	0.2	5.1	4.8

Area- in '000 hectares; Production- in '000 MT.

Source: Indian Horticulture Database-2014 published by National Horticulture Board.

Appendix 2.4.4
Physical Target and Achievement under HMNEH
(Reference: Paragraph 2.4.9.2, Page 39)

Sl. No.	Component	Unit	2010-11		2011-12		2012-13		2013-14		2014-15	
			T	A	T	A	T	A	T	A	T	A
1	Production of Planting Materials	Nos	5	5	41	41	56	56	70	70	64.5	58
2	Area Expansion											
	Fruits	Ha	3,023	3,023	3,430	3,430	1,408	1,408	1,585	1,585	4,091	2,017
	Vegetables	Ha	775	775	665	665	840	840	1,220	1,220	620	775
	Flowers	Ha	470	470	645	645	625	625	705	705	272	257
	Spices	Ha	1,252	1,252	1,960	1,960	2,066	2,066	2,521	2,518	2,688	2,716
3	Rejuvenation/replacement of senile plantation	Ha	400	400	700	700	620	620	750	750	800	732
4	Creation of Water Sources	Nos	4	4	108	108	135	135	150	150	169	169
5	Mushroom	Nos	0	0	0	0	0	0	2	2	3	3
6	Protected Cultivation	Sq.m	94,000	94,000	2,99,155	2,99,155	2,19,260	2,19,260	3,31,800	3,31,800	6,67,862	6,21,923
7	Promotion of INM/IPM	Ha	1,800	1,800	10,500	10,500	5,000	5,000	5,000	5,000	10,800	10,800
8	Organic Farming	Ha	4,115	4,115	9,887	9,887	13,233	13,233	11,857	11,857	7,809	16,951
9	Pollination support through Bee keeping	Nos	3,001	3,001	1,433	1,433	1,003	1,003	4,520	4,520	2,832	0
10	Horticulture Mechanism	Nos	50	50	101	101	612	612	495	495	2	1
11	Centre of Excellence	Nos	1	1	0	0	1	1	1	1	0	0

Appendix 2.7.1

Unwarranted inclusion of GSB-III in addition to GSB-I and GSB-II in works

(Reference: Paragraph 2.7, Page 63)

Sl. No.	District	Name of work	RA Bill No	GSB-III executed quantity	Rate	Total Executed	Tender rate (above: + & below: -)	Total With tender	Contractors name	SOR used
1	East	Upgradation, carpeting including P/w and drainage along Sangkhola Sumin Road Km 1 st to Km 5 th .	4 th RA/Ch.No. 107354/5.2.14	703.564	1168.86	822367.817	15	945722.9896	Shiv Kumar Agarwal, Singtam	2006 Revised
2	East	Upgradation & premix carpeting including P/w and improvement of drainage of Tintek Dikchu Road Km 1 st to km 12 th .	4 th RA Bill/Ch.No. 501306/22.10.14	2685.06	1168.86	3138459.232	22	3828920.263	KK Group of Co.	2006 Revised
3		Upgradation of Kingstone Simanakhola road Km 1 st to 2 nd	3 rd RA Bill/Vr.No. 19/24.3.14	303.85	1168.86	355158.111	15	408431.8277	Thendup Sherpa	
4	East	Carpeting work along with Lingtam-Agamlok.	2 nd RA Bill/29.10.14	612.35	1168.86	715751.421	15	823114.1342	M/s Premlakha Subaney dara Contractors	
5	East	Upgra, Improve, Drainage, & Carpeting of Pakyong Machong Rolep Road Km 20 to 35 th .	4 th RA Bill/ Vr.No. 5/1.10.14	610.17	1168.86	713203.3062	22	870108.0336	M/s Apex Projects Pvt LTD	
6	South	Surface Improvement, carpeting, drainage & P/works on Benthalaari to Mangley Road 1 st to 7 th km.	2 nd RA/Vr.No. 111-112/31.3.14	1948.44	1168.86	2277453.578	20	2732944.294	Tsewang Gyatso Kaleon	2006 Revised
7	South	Improvmet carpeting along Melli Kerabari road km 1 st - 5 th km TFC.	3 rd RA Bill/ Vr.No.15/28.3.14	478.08	1168.86	558808.5888	16	648217.963	M/s Mellidara Paiyog educate unemployed coop society	2006 Revised
8	South	Premix carpeting drainage, & P/works along Satam Samru Road Km-2 nd Ch 18 Ch 25 STIDF	Vr.No 17/26.8.14/MB No 006/P	371.212	1168.86	433894.8583	15	498979.0871	M/s Rangrang Yangyang Coop Society	2006 Revised
9	South	Const of Truckable road from Old Vety. Compound to Tharpu (Kopchey) 5054-Removal.	Vr.No.134/31.3.14/ MB No.83/D/6 th & Final	83.8	1168.86	97950.468	14.55	112202.2611	CP Rajalim	2006 Revised
10	South	Surface Improv. Carpeting drainage & P/works along Ralong - Namlung Rd under Ravangla Sub Division STIDF.	2 nd & Final / Vr.No.39/ 22.10.14/MB No.361 /P, 0113 /P/52/P	1655.85	1168.86	1935456.831	15	2225775.356	Shyama Sunder Sharma	2006 Revised
11	South	Upgradatom of Mellidar Paiyong Road to Mellidar & Kerabari JSC	Vr.No.51/31.10.14/MB Part II/444/D/5 th RA Bill	3212.39	1168.86	3754834.175	15	4318059.302	Bigyan Rai	2006 Revised
12	South	Const. & Improvement of Simchuthang Pabong Yangyang Road Km 14 th to Km 23 rd NEC.	Vr.No.96-97/30.9.14 MB No.002/P /6 th RA Bill	3257.86	1168.86	3807982.24	22	4645738.332	Ashok Chamling	2006 Revised
13	South	Surface, improvement, drainage & carpeting of on 3 km Road from Janata Bazar to U. Lingmoo (Phase IV).	Vr.No.21-22/15.11.14 MB No. 227/D/4 th & Final Bill	206.93	1168.86	241872.1998	15	278153.0298	Lingmoo Kolthang Constr. Coop society	2006 Revised
14	South	Surface, improvement, drainage & carpeting of on 3 km Road from Janata Bazar to U. Lingmoo (Phase I).	Vr.No.20-22/15.11.14/MB No. 224/D/4 th & Final Bill	86.4	1168.86	100989.504	15	116137.9296	Lingmoo Kolthang Constr. Coop society	2006 Revised
15	South	Surface, improvement, drainage & carpeting of on 3 km Road from Janata Bazar to U. Lingmoo (Phase III) NABARD.	Vr.No.21-22/15.11.14/MB No. 226/D/4 th & Final Bill	271.58	1168.86	317438.9988	15	365054.8486	Lingmoo Kolthang Constr. Coop society	2006 Revised
16	South	Surface, improvement, drainage & carpeting of on 3 km Road from Janata Bazar to U. Lingmoo (Phase III) NABARD.	Vr.No.19/15.11.14/MB No. 225/D/4 th & Final Bill	266.38	1168.86	311360.9268	15	358065.0658	Lingmoo Kolthang Constr. Coop society	2006 Revised
			16 Works	16753.916		19582982.26		23175624.72		

Appendix 2.10.1

Statement showing details of defaulters who have availed housing loans

(Reference: Paragraph 2.10, Page 67)

Sl. No./ Code	Name	Department	Year of Sanction	Amount o/s as on 03/15 (incl. int./p.int)	Remarks
1/2615	Radhika Pradhan	PAO (Left Service)	1994	822505	
2/2797	Sonam Topden Bhutia	Police (Expired)	1994	609636	
3/3575	Topda Bhutia	SBS (Expired)	1995	224143	Certificate issued
4/594	Chung Tshering Bhutia	High Court (Expired)	1994	247309	
5/1137	Sukman Gurung	Police (Retired)	1994	118994	
6/2912	Man Bdr Lakhandan	Forest (Retired)	1994	101445	
7/3114	Shyam Kumar Sah	Land Revenue (Left Service)	1994	25039	
8/2619	Tshewang D. Tonyot	PART (Expired)	1994	385355	Under trail
9/4332	Puspupal Biswakarma	Police (Expired)	1996	89194	
10/1543	Deepak Subba	SNT (Terminated)	1995	502860	
11/3305	Passang Tamang	Sikkim Fire Service (Expired)	1994	149759	
12/3634	Nima Bhutia	Police (Terminated)	1995	160704	Under trail
13/3915	Jit Bdr Subba	Police (Terminated)	1995	159199	Under trail
14/3918	Dil Bdr Tamang	Sikkim Fire (Terminated)	1995	96552	
15/4633	Tul Man Rai	Police (Terminated)	1996	96709	Certificate issued
16/4903	Dhan Bdr Gurung	Police (Retired)	1997	102329	
17/4913	Topgay Lepcha	SBS (Expired)	1997	32264	
18/5093	Zanul Abden	SAP (Expired)	1997	109357	
19/5003	Ramesh Kumar Chettri	SAP (Terminated)	1997	181629	Under trail
20/5069	Kumar Chettri	Police (Suspended)	1997	42322	Under trail
21/7006	Tempo Gyatso Lepcha	SAP (Terminated)	1997	156085	
22/2430	Kathup Lepcha	Forest (Expired)	1993	2465	
23/2829	Amrit Kr. Chhetri	Home (Expired)	1994	16914	
24/437	Tenzing Bhutia	SLA (Retired)	1992	46338	
25/482	Rinchen Tshering Bhutia	Police (Terminated)	1992	78502	
26/572	Budhiman Tamang	Power (Retired)	1992	148889	
27/1863	Bhama Singh Subba	Education (Left Service)	1993	121941	
28/2778	Dambar Singh Chettri	UDHD (Expired)	1994	34419	
29/3209	Deepak Rai	UDHD (Expired)	1994	22935	
30/3439	M.A. Kumar	UDHD (Left Service)	1994	779552	
31/9298	Kumar Chhetri	Police (Expired)	1998	52255	
32/9374	Ramesh Kumar Chettri	SAP (Terminated)	1999	140346	
33/9582	Man Bahadur Lakhandri	Forest (Retired)	1999	265253	Under trail
34/9721	Topgay Lepcha	SBS (Expired)	1999	107314	
35/9801	Lall Bahadur Gurung	RDD (Expired)	1999	163962	
					63,94,474
36/186	S. Bose	Private (Expired)	1992	118846	
37/4695	Sam Tshering Lepcha	Private		43191	Retired
38/155	Kamal N. Pradhan	Private		194819	Certificate issued
39/79	Bhim Kumari Chettri	Private		2106526	Certificate issued
40/207	Dhan Bahadur Gurung	Private		102756	Under trail
41/145	D.B. Thatal	Private		796126	Under trail
					3357264
42/3926	L.T. Wangchuk	Education	1995	279988	Certificate issued
43/7021	Karna Deo Gurung	Education	1997	14340	Under trail
44/3324	Sarwati Gurung	Education	1994	175117	Under trail
45/3565	Dawa Lhakpa Sherpa	Police	1994	59137	
46/3267	Mindu Tshering Lachungpa	Power	1994	27393	

47/3367	Chenga Lachungpa	Forest	1994	305924	
48/4584	Dharni Prasad Sharma	Education	1995	368	
49/4131	P.T. Bhutia	Animal Husbandry	1995	1151	
50/4186	Pavitra Sanyashi	SNT	1996	37556	
51/4396	Gurmey Tenzing Lachenpa	Power	1996	173327	
52/4797	Bhim Kumar Pradhan	Land Revenue	1998	1544	
53/4888	Pema Lepcha	Forest	1998	352	
54/9104	Dhan Bahadur Pradhan	Home	1997	32771	
55/7090	Kaziman Basnett	Education	1997	1758	
56/9121	Pem Tshering Bhutia	Police	1997	3441	
57/7055	Sonam Ongmoo Karthok	Power	1997	1050	
58/170	Dorji Tshering Bhutia	DC	1997	809	
59/189	Lawang Norbu Bhutia.	SNT	1990	1465	
60/100	Loknath Pokhrail	DC	1990	627	
61/117	T. Wangmu Lepcha	DHH	1990	518	
62/1900	Dhan Kumar Subba	SPWD (R&B)	1991	606	
63/1958	Kenzong Bhutia	Education	1991	831	
64/1140	Kharda Bdr. Bhandari	Education	1991	3633	
65/1590	Kiran Bahadur Gurung	Education	1991	998	
66/1032	Kul Bahadur Gurung	Education	1991	881	
67/2063	Nima Tshering Tamang	Health	1991	1475	
68/1548	Passang Dugyal Lepcha	Home	1991	672	
69/1602	Purna Bahadur Subba	Education	1991	308	
70/1442	Sangay Sherpa	Police	1991	2330	
71/1168	Til Dhoj Subba	Education	1991	708	
72/2079	Ugen Bhutia	Education	1991	701	
73/1169	Ugen Lepcha	Police	1991	6614	
74/2085	Bal Bahadur Subba	Power	1991	5756	
75/2788	Dambar Singh Lohar	Welfare	1991	2051	
76/273	D.B. Chettri	Education	1991	9149	
77/2542	Dilli Ram Chettri	Forest	1991	673	
78/2563	Lall Bahadur Subba	Education	1991	66392	
79/2556	Pem Dorji Sherpa	Agriculture	1991	597	
80/2153	Raj Man Subba	Health	1991	101306	
81/2514	Ram Prasad Chhetri	SPWD (R&B)	1991	3235	
82/2047	Sam Bahadur Rai	SBS	1991	17209	
83//2533	Tobgay Lepcha	SPWD (R&B)	1991	21679	
84/2919	Tulsi Das Biswakarma	Sikkim Jewels	1991	538	
85/505	Asok Kumar Basnett	Education	1992	2106	
86/887	Bir Bahadur Chhetri	Police	1992	5355	
87/601	Bir Bahadur Darnal	Police	1992	850	
88/827	Karzung Lepcha	UDHD	1992	955	
89/735	Kharga Bahadur Chettri	Khadi Board	1992	282	
90/701	Prem Dorji Tamang	Police	1992	2463	
91/702	Prem Lall Basnet	RDD	1992	27044	
92/746	Rapden Serpa	Police	1992	599	
93/874	Tek Bahadur Subba	Rajya Sainik Board	1992	3252	
94/592	Til Bahadur Chhetri	Education	1992	6119	
95/1889	Jagat Bahadur Khatri	PAO	1993	2265	
96/1886	Karna Bahadur Pradhan	Police	1993	14214	
97/2191	Tenzing Shenga	SPWD (R&B)	1993	4025	
98/3746	Karna Bahadur Gurung	Education	1993	29803	
99/3955	Naina Singh Basnett	Health	1993	1178	
100/1740	Stella Singh	Education	1993	235	
101/3630	Chandra Singh Rai	Welfare	1993	1254	
102/9691	Dawa Lhakpa Sherpa	Police	1993	772817	
103/9545	Gopal Sunar	Police	1993	109332	
					23,51,126

Appendix 3.1.1

Statement showing investments made by State Government in SPSUs whose accounts are in arrears

(Reference: Paragraph 3.1.10; Page 74)

(Figures in columns 4 and 6 to 8 are ₹ in crore)

Sl. No.	Name of the State Public Sector Undertaking	Year up to which accounts finalised	Paid up capital	Period of accounts pending finalisation	Investment made by State Government during the year of which accounts are in arrears		
					Equity	Loans	Grants
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
A	Working Government Companies						
1	Sikkim Poultry Development Corporation (SPDCL)	2008-09	0.00	2009-10 to 2014-15	Nil	Nil	0.16
	GRAND TOTAL (A + B)		0.00				0.16

Appendix 3.1.2

Summarised financial position and working results of Government Companies and Statutory Corporations as per their latest finalised financial statements/accounts as on 30 September 2015

(Reference: Paragraph 3.1.14; Page 75)

Sl No	Sector/Name of the company	Period of accounts	Year in which accounts finalised	Paid up capital	Loan outstanding at the end of the year	Accumulated Profit (+)/ loss(-)	Turnover	Net profit (+)/ loss(-)	Net impact of Accounts comments	Capital employed	Return on capital employed	Percentage of return on capital employed	Man-power
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A. Working Government Companies													
Agriculture and Allied													
1	Sikkim Poultry Development Corporation Limited (SPDCL)	2008-09	2009-10	0.00	0	-0.73	0	-0.08	0	0.16	-0.08	-	4
2	Sikkim Hatcheries Limited (SHL)	2008-09	2009-10	0.46	0	-1.67	0.98	-0.14	0	-1.33	-0.14	-	5
3	Sikkim Livestock Processing and Development Corporation (SLPDC)	2012-13	2014-15	0.69	0.01	-1.02	0.05	-0.01	-0.11	0.06	-0.01	-	3
Sector wise total		-	-	1.15	0.01	-3.42	1.03	-0.23	-0.11	-1.11	-0.23	-	12
Finance													
4	Schedule Caste, Schedule Tribe and Other Backward Classes Development Corporation Limited (SABCCO)	2012-13	2015-16	14.02	31.14	-15.26	2.02	-3.91	0.01	29.90	-2.88	-	23
Sector wise total				14.02	31.14	-15.26	2.02	-3.91	0.01	29.90	-2.88	-	23
Infrastructure													
5	Sikkim Industrial Development and Investment Corporation Limited (SIDICO)	2013-14	2014-15	17.14	141.30	6.82	18.03	3.28	0	167.63	18.31	10.92	37
Sector wise total				17.14	141.30	6.82	18.03	3.28	0	167.63	18.31	10.92	37
Power													
6	Sikkim Power Development Corporation (SPDC)	2013-14	2015-16	20.30	100.80	-45.50	4.31	-16.64	0	132.84	-14.14	-	73
Sector wise total		-	-	20.30	100.80	-45.50	4.31	-16.64	0	132.84	-14.14	-	73
Service													
7	Sikkim Tourism Development Corporation (STDC)	2012-13	2013-14	6.46	0	-1.90	2.21	0.04	0	4.69	0.06	1.27	66
Sector wise total		-	-	6.46	0	-1.90	2.21	0.04	0	4.69	0.06	1.27	66
Total A (All sector wise working Government companies)		-	-	59.07	273.25	-59.26	27.6	-17.46	-0.10	333.95	1.12	13.13	211
B Statutory Corporations													
Finance													
8	State Bank of Sikkim (SBS)	2010-11	2013-14	0.58	0	-13.32	74.15	-7.05	0	1290.44	62.53	4.85	315
Sector wise total		-	-	0.58	0	-13.32	74.15	-7.05		1290.44	62.53	4.85	315
Service													
9	State Trading Corporation of Sikkim (STCS)	2010-11	2013-14	1.61	0	7.73	47.53	0.85	0	9.34	0.85	9.10	92
Sector wise total				1.61	0	7.73	47.53	0.85		9.34	0.85	9.10	92

Sl No	Sector/Name of the company	Period of accounts	Year in which accounts finalised	Paid up capital	Loan outstanding at the end of the year	Accumulated Profit (+)/ loss(-)	Turnover	Net profit (+)/ loss(-)	Net impact of Accounts comments	Capital employed	Return on capital employed	Percentage of return on capital employed	Man-power
Total B (All sector wise working Statutory corporations)		-	-	2.19	0	-5.59	121.68	-6.2	0	1299.78	63.38	13.95	407
Grand Total (A+B)		-	-	61.26	273.25	-64.85	149.28	-23.66	-0.10	1633.73	64.50	27.08	618
C. Non-working Government Companies													
Agriculture and Allied													
10	Sikkim Flour Mills Limited (SFML)	1994-95	1995	2.44	0	-0.13	0	0	0	2.44	0	-	Nil
Sector wise total				2.44	0	-0.13	0	0	0	2.44	0	-	Nil
Service													
11	Chandmari Workshops and Automobiles Limited (CWAL)	1994-95	1997	0.30	0	-0.02	0	-0.14	0	0.30	-0.14	-	Nil
Sector wise total				0.30	0	-0.02	0	-0.14	0	0.30	-0.14	-	Nil
Manufacturing													
12	Sikkim Jewels Limited (SJL)	2012-13	2013-14	15.25	0	-15.89	0	-1.09	0	0.06	-	-	Nil
13	Sikkim Times Corporation (SITCO)	2012-13	2013-14	23.49	0	-21.42	0	-2.23	0	2.80	-	-	Nil
14	Sikkim Precision Industries Limited (SPIL)	2012-13	2013-14	4.39	0	-3.53	0	-0.64	0	0.86	-	-	Nil
Sector wise total		-	-	43.13	0	-40.84	0	-3.96	0	3.72	-	-	Nil
Total C (All sector wise non-working Government companies)		-	-	45.87	0	-40.99	0	-4.10	0	6.46	-0.14	-	Nil
D. Non-working Statutory Corporation													
15	Sikkim Mining Corporation (SMC)	2010-11	2012-13	12.50	0	-11.88	0	0	0	5.26	0	-	Nil
Sector Wise Total		-	-	12.50	0	-11.88	0	0	0	5.26	0	-	Nil
Total D		-	-	12.50	0	-11.88	0	0	0	5.26	0	-	Nil
GRAND TOTAL (A+B+C+D)		-	-	119.63	273.25	-117.72	149.28	-27.76	-0.10	1645.45	64.36	3.91	618

Appendix 3.2.1
Cases of fraudulent cash withdrawal
(Reference: Paragraph 3.2; Page 81)

Sl No	Date	Cheque No.	Amount	Account No.	Remarks
I	From Cheque book issued in the name of Bhanu Bista Account No.101234001100				
1	9-Feb-15	31602	30000	101234001100486	Account holder Bhanu Bista; Signature not matching
2	7-Mar-15	31603	150000	101234001000459	A/c Holder Laxmi Prasad Bista; signature not matching
3	14-Mar-15	31604	250000	101234001000459	A/c Holder Laxmi Prasad Bista; Word and figure not matching ;signature not matching
4	17-Mar-15	31605	17000	101234001000459	A/c Holder Laxmi Prasad Bista; signature not matching
5	7-Apr-15	31608	300000	101234001000459	A/c Holder Laxmi Prasad Bista; Cheque do not bear A/c number; Signature not matching
6	13-Apr-15	31610	300000	101234001000459	A/c Holder Laxmi Prasad Bista; Signature not matching
7	7-May-15	31611	25000	101234001100486	Account holder BhanuBista; Signature not matching
8	13-May-15	31613	150000	101234001100491	Account Holder T N Sharma; Cheque do not bear A/c number; signature not verified
9	13-May-15	31614	50000	1012340010100040	Account holder C M Sharma; Cheque do not bear A/c number; Signature not verified
10	8-Jun-15	31615	150000	101234001000082	Account holder Kamala Chettri; Signature not verified (specimen signature in Nepali)
11	8-Jun-15	31616	229000	101234001000164	Account Holder Phurba Tsh Bhutia, signature not verified
12	8-Jun-15	31617	28000	101234001000459	A/c Holder Laxmi Prasad Bista; signature not verified
13	8-Jun-15	31618	28000	101234001000459	A/c Holder Laxmi Prasad Bista; Word and figure not matching ;signature not verified
14	11-Jun-15	31619	200000	101234001000164	Account Holder Phurba Tsh Bhutia, signature not verified
15	9-May-15	31621	255000	101234001000459	A/c Holder Laxmi Prasad Bista; Words and figure differs; signature not verified
16	9-Feb-15	31622	100000	101234001100152	Account holder Sujan Kumar Bista; signature not matching
17	11-Jun-15	31623	30000	101234001000459	A/c Holder Laxmi Prasad Bista ;signature not verified
II	Cheque book issued in the name of Milan Kumar Limboo, Account No.101234001000489				
18	16-Jan-15	31327	85000	101234001100152	Account holder Sujan Kumar Bista; signature not matching
19	21-Jan-15	31328	35000	101234001100152	Account holder Sujan Kumar Bista; signature not matching
	TOTAL		2412000		

Appendix 4.13.1
Details of ITC sales uploaded by the wholesaler as compared with figure of ‘sales to registered dealer’ shown in quarterly returns

(Reference: Paragraph 4.13.2, Page 116)

Name of the Wholesaler	Year	Goods sold at 4 % VAT (₹)			Goods sold at 12.5 % VAT (₹)		
		Sales uploaded for allowing ITC claims	Sales declared in the quarterly Returns	Difference*	Sales uploaded for allowing ITC claims	Sales declared in the quarterly Returns	Difference*
Goodwill Enterprise	2012-13	14392940	12853793	1539147	13651237	10362339	3288898
	2013-14	37230189	37485843	-255654	33385254	33762866	-377612
Krishan Company	2012-13	3086274	3672883	-586609	31382995	40293643	-8910648
	2013-14	5114074.94	5219116.53	-105041.59	51505644	55970126	-4464482
Style	2012-13	833008	833008	0	2865277	2865277	0
	2013-14	888348	10869152	-9980804	4510063	4510064	-1
EssEss Traders	2012-13	10541308	10123042	418266	24258988	23046602	1212386
	2013-14	31874637	32237233	-362596	55696506	55939884	-243378
Himalayan Hardware	2012-13	803356	929896	-126540	28551840	42468703	-13916863
	2013-14	4628269	1436180	3192089	89999555	78006965	11992590
Samvritdhi	2012-13	975000	953144	21856	143697880	170795210	-27097330
IOC	2012-13	185311226	303032125	-117720899	46143533	188688511	-142544978
	2013-14	260473920.2	318741693	-58267772.8	60518291	308540057	-248021766
Vikash Agency	2013-14	316974	380211	-63237	21142061	21317337	-175276

Source: Online data of ITC sales and Quarterly Returns.

* Positive figure denotes that ITC was allowed to the retailers but tax was not actually collected from them and the negative figure denotes that though Input Tax was charged to the retailer they could not avail ITC.

Appendix 4.13.2

Comparison of ITC purchases with local purchases shown in the returns

(Reference: Paragraph 4.13.2, Page 117)

Name of Dealers	TIN No.	Year	ITC Purchases (₹)	Local purchases as per Qtly Return (₹)	Differences (₹)*
M/s. Neel	11321772112	2012-13	1174036.50	8919986.97	-7745950.47
		2013-14	3382227.69	40343785.82	-36961558.13
M/s. Surajmall Manoharla	11260565812	2012-13	0	17797890.00	-17797890.00
		2013-14	7935734.78	50869825.00	-42934090.22
M/s. Balaji Enterprises	11550714312	2012-13	25544788.00	25333700.00	211088.00
		2013-14	34395241.90	34395491.00	-249.10
M/s. Future Value Retail Ltd.	11810324212	2012-13	7169885.95	17501485.52	-10331599.57
		2013-14	9488825.96	12175925.56	-2687099.60
M/s. Banwarilall Omkarmull	11400122912	2012-13	0	0	0.00
		2013-14	4260000.00	1507000.00	2753000.00
M/s. Laxmi Surana	11046653612	2012-13	1207629.00	1207629.00	0.00
		2013-14	1663133.00	1663133.00	0.00
M/s. Madhukar Prasad Gupta	11306524412	2012-13	1046934.00	1083174.00	-36240.00
		2013-14	1774825.00	1748303.00	26522.00
M/s. Maheshwari Trading Co.	11839793712	2012-13	2059802.52	2684275.00	-624472.48
		2013-14	2382206.29	2903473.37	-521267.08
M/s. Internet Point	11968032212	2012-13	4183392.00	5288664.91	-1105272.91
		2013-14	125793.66	125772.66	21.00
M/s. Zion Mobile Store	11757395312	2012-13	21363988.58	22356578.00	-992589.42
		2013-14	30940027.05	30936044.00	3983.05
M/s. Dew Kumar Thapa	11934907312	2012-13	1809260.00	0	1809260.00
		2013-14	5415000.00	0	5415000.00

Source: Online data of ITC Purchases and Quarterly Returns. *'Difference' denotes is the amount of ITC purchases minus amount of local purchases shown in the returns.

Appendix 4.15.1

KVA demand of the HTS consumers

(Reference: Paragraph 4.15, Page 121)

Sl. No.	Month	Energy units consumed	Equivalent KVA demand for the consumption	Contracted Demand	Excess demand	KVA charge	Twice the KVA charge to be levied
LLHP II (Non-Residential HTS)							
1	Universal Enterprises						
	Apr-12	632000	1829	1600	229	220	100760
	May-12	596000	1725	1600	125	220	55000
	Jun-12	703000	2034	1600	434	220	190960
	Jul-12	690000	1997	1600	397	220	174680
	Aug-12	630000	1823	1600	223	220	98120
	Sep-12	628000	1817	1600	217	220	95480
	Oct-12	569000	1646	1600	46	220	20240
	Nov-12	582000	1684	1600	84	220	36960
	Dec-12	616000	1782	1600	182	220	80080
	Mar-13	610000	1765	1600	165	220	72600
	May-13	702000	2031	2000	31	450	27900
	Jun-13	770000	2228	2000	228	450	205200
	Jul-13	860000	2488	2000	488	450	439200
	Aug-13	798000	2309	2000	309	450	278100
	Sep-13	840000	2431	2000	431	450	387900
	Oct-13	763000	2208	2000	208	450	187200
	Nov-13	767000	2219	2000	219	450	197100
	Dec-13	869000	2514	2000	514	450	462600
	Jan-14	735000	2127	2000	127	450	114300
Topakhani (Non-Residential HTS)							
2	Airtel Mobile Tower, Sawney						
	Apr-12	13271	38	25	13	145	3770
	May-12	14736	43	25	18	145	5220
	Jun-12	9911	29	25	4	145	1160
	Jul-12	15347	44	25	19	145	5510
	Aug-12	10839	31	25	6	145	1740
	Sep-12	14174	41	25	16	145	4640
	Oct-12	16380	47	25	22	145	6380
	Nov-12	8897	26	25	1	145	290
	Dec-12	13960	40	25	15	145	4350
	May-13	14417	42	25	17	150	5100
	Nov-13	11574	33	25	8	150	2400
	Jan-14	11091	32	25	7	150	2100
3	Torrent Pharmaceuticals Ltd						
	Jun-13	537990	1557	1500	57	450	51300
	Jul-13	560594	1622	1500	122	450	109800
	Aug-13	592347	1714	1500	214	450	192600
	Sep-13	574981	1664	1500	164	450	147600
LLHP I (Non-Residential HTS)							
4	Airtel Company Pvt. Ltd.						
	Apr-12	11000	32	25	7	145	2030
	May-12	11000	32	25	7	145	2030
	Jun-12	11000	32	25	7	145	2030
	Jul-12	11000	32	25	7	145	2030
	Aug-12	11000	32	25	7	145	2030
	Sep-12	11000	32	25	7	145	2030
	Oct-12	11000	32	25	7	145	2030
	Nov-12	11000	32	25	7	145	2030
	Dec-12	11000	32	25	7	145	2030

	Jan-13	11000	32	25	7	145	2030
	Feb-13	11000	32	25	7	145	2030
	Mar-13	11000	32	25	7	145	2030
	Apr-13	11000	32	25	7	150	2100
	May-13	11000	32	25	7	150	2100
	Jun-13	11000	32	25	7	150	2100
	Jul-13	11000	32	25	7	150	2100
	Aug-13	11000	32	25	7	150	2100
	Sep-13	11000	32	25	7	150	2100
	Oct-13	11000	32	25	7	150	2100
	Nov-13	11000	32	25	7	150	2100
	Dec-13	11000	32	25	7	150	2100
	Jan-14	11000	32	25	7	150	2100
	Feb-14	11000	32	25	7	150	2100
5	Bharati Cellular Pvt. Ltd.						
	Jun-12	11923	34	25	9	145	2610
	Aug-12	9076	26	25	1	145	290
	Sep-12	9817	28	25	3	145	870
	Dec-12	10115	29	25	4	145	1160
	May-13	9800	28	25	3	150	900
	Jun-13	13934	40	25	15	150	4500
	Jul-13	8744	25	25	0	150	0
	Sep-13	9300	27	25	2	150	600
	Nov-13	8927	26	25	1	150	300
	Feb-14	10712	31	25	6	150	1800
6	Vodafone Essar Pvt. Ltd.						
	May-13	10440	30	25	5	150	1500
7	MayFair Hotel & Resort Pvt. Ltd.						
	Jun-12	178000	515	500	15	220	6600
	May-13	198665	575	500	75	450	67500
	Jun-13	227500	658	500	158	450	142200
8	Epitome Petro Chemical Pvt. Ltd.						
	Sep-12	240015	694	625	69	220	30360
9	Hutchisson Essar Co. Namli						
	Aug-12	35840	104	25	79	145	22910
	Sep-12	10056	29	25	4	145	1160
10	Dishnet Wireless Pvt. Ltd. Kayathang						
	Apr-12	30640	89	25	64	145	18560
	May-12	25300	73	25	48	145	13920
	Jun-12	27800	80	25	55	145	15950
	Jul-12	27930	81	25	56	145	16240
	Oct-12	27010	78	25	53	145	15370
11	Smile Land Resorts						
	Dec-12	11880	34	25	9	145	2610
12	Tata Tele Services Pvt Kayathang						
	Jun-12	11000	32	25	7	145	2030
	Jul-12	11000	32	25	7	145	2030
	SD-II East (Non-Residential HTS)						
13	Vodafone Essar Pvt. Ltd.						
	Mar-13	14424	42	25	17	145	4930
	Rongli (Non-Residential HTS)						
14	Telephone Exchange, Rhenock						
	Apr-12	12049	35	25	10	145	2900
	TOTAL						41,95,600

Appendix 5.2.1

Audit conducted during 2014-15 under General Sector

(Reference: Paragraph 5.2; Page 128)

(₹ in crore)

Name of the unit	Expenditure of the unit (i.e. expenditure of the unit for the financial year for which audit conducted)				
	2010-11*	2011-12	2012-13	2013-14	2014-15
Principal Secretary, Home Department	-	-	-	19.42	-
Secretary, Printing and Stationery Department	-	-	-	7.02	-
Director General of Police, Police Department	5.49	6.16	6.49	6.30	-
Inspector General of Police, Training	-	2.45	2.47	2.71	-
Sr. Superintendent of Police, Gyalshing	6.75	6.76	7.81	9.72	-
Commandant, Sikkim Armed Police, Pangthang	-	-	36.82	38.69	-
Commandant, 3 rd Battalion, Indian Reserve Battalion of Police	-	-	14.97	19.30	-
Commandant, 1 st Battalion Indian Reserve Battalion of Police	-	-	-	38.46	-
Commandant, 2 nd Battalion Indian Reserve Battalion of Police	-	-	-	18.34	-
Additional Director General of Police, Check Post Branch	-	-	-	8.85	-
Secretary, Department of Personnel, Administrative Reforms, Training and Public Grievances	-	-	-	4.78	-
Secretary, Information Technology Department	-	-	-	5.32	-
District Collectorate, Gangtok	-	5.12	8.24	7.26	-
District Collectorate, Mangan	-	-	5.50	5.54	-
Registrar General, High Court of Sikkim	-	6.83	7.81	9.03	-
Secretary, High Court Legal Committee, Gangtok	-	0.07	0.07	0.11	-
Civil Judge, South, Namchi	-	1.56	1.67	2.64	-
District and Session Judge, North East, Gangtok	-	3.45	3.52	4.06	-
Commissioner-cum-Secretary, Raj Bhawan	-	-	-	5.75	-
Secretary, Land Revenue and Disaster Management Department,	-	8.58	4.73	6.53	-
Secretary-cum-Relief Commissioner, State Disaster Response Fund	-	8.58	4.73	6.53	-
Special Secretary, Land Records	-	2.41	0.84	0.93	-
Principal Secretary, Finance Revenue and Expenditure Department	-	-	-	334.15	-
Secretary, Department of Personnel, Administrative Reforms, Training and Public Grievances	-	-	-	4.78	-
Director, Sikkim Lotteries	-	-	-	432.90	-
Principal Director, Accounts and Administrative Training Institute	-	0.88	0.91	0.68	-
Election Commissioner, Election Department	-	-	-	3.22	-
Principal Secretary, State Excise (Abkari) Department	-	-	-	6.41	-
Dy. Commissioner, State Excise (Abkari), Jorethang	-	2.19	1.32	1.52	-
Secretary, Information and Public Relation Department	-	-	-	-	12.80
District Information Officer/South, Information and Public Relation Department	-	0.23	0.31	0.31	-
Principal Secretary, Sports and Youth Affairs Department	-	-	-	-	16.11
Joint Director, Sports and Youth Affairs Department, South/West, Namchi	-	1.71	1.16	1.36	-
Development Commissioner, Development, Planning and Economic Reform & NECA Department	-	-	-	18.37	-
TOTAL	12.24	56.98	109.37	1030.99	28.91