

Appendices

Appendix-1.1

(Refer paragraph 1.8; page 4)

Year-wise break up of outstanding Inspection Reports/ Paras upto March 2015 of selected Drawing and Disbursing Officers

(₹ in crore)

Period	Elementary Education Department			Technical Education Department			Total		
	IRs	Paras	Amount	IRs	Paras	Amount	IRs	Paras	Amount
Upto March 2005	177	338	50.83	3	4	0.30	180	342	51.13
2005-06	20	34	7.24	0	0	0	20	34	7.24
2006-07	13	26	1.97	4	10	0.17	17	36	2.14
2007-08	23	46	31.39	1	1	4.96	24	47	36.35
2008-09	6	13	1.93	2	5	4.39	8	18	6.32
2009-10	3	3	0.10	5	5	9.44	8	8	9.54
2010-11	6	13	18.58	0	0	0	6	13	18.58
2011-12	13	35	48.50	0	0	0	13	35	48.50
2012-13	9	22	71.00	1	1	6	10	23	77.00
2013-14	20	83	74.12	7	14	10.87	27	97	84.99
2014-15	10	24	1.36	10	30	6.56	20	54	7.92
Total	300	637	307.02	33	70	42.69	333	707	349.71

Appendix-1.2

(Refer paragraph 1.8; page 4)

Statement showing irregularities commented upon in the outstanding Inspection Reports and Paragraphs as on 31 March 2015

(Amount ₹ in crore)

Sr. No.	Type of irregularities	Elementary Education Department		Technical Education Department		Total	
		Para	Amount	Para	Amount	Para	Amount
1.	Drawal of funds in advance of requirement	36	39.33	12	18.91	48	58.24
2.	Non-adjustment of contingent advances	28	1.09	1	0.06	29	1.15
3.	Excess/ irregular expenditure for want of sanctions	89	36.56	13	3.21	102	39.78
4.	Wasteful/ infructuous/ unfruitful expenditure	13	4.17	3	1.70	16	5.87
5.	Diversion of funds	3	9.53	0	0.00	3	9.53
6.	Overpayment, non-recovery of rent, advances/ miscellaneous recoveries	216	3.50	21	0.04	237	3.54
7.	Non-production of actual payees' receipts	23	35.53	1	0.01	24	35.53
8.	Outstanding loans	1	0.00	1	0.76	2	0.76
9.	Idle machinery/ equipment including vehicles	2	0.01	0	0.00	2	0.01
10.	Non-accounting/ shortage of stores/ cash, etc.	39	23.46	0	0.00	39	23.46
11.	Non-recoupment of expenditure	8	0.16	0	0.00	8	0.16
12.	Misappropriation of stores/ cash/ funds	34	6.20	1	0.01	35	6.21
13.	Incomplete/ abandoned works	10	49.45	3	9.56	13	59.01
14.	Loss/ theft embezzlement/ defalcation, etc.	24	16.61	4	4.97	28	21.58
15.	Non-production of UCs	11	59.48	0	0.00	11	59.48
16.	Non-disposal of unserviceable articles of stores	9	0.04	0	0.00	9	0.04
17.	Non-reconciliation with treasuries/ banks	26	0.82	1	0.00	27	0.82
18.	Non-utilisation of Grants-in-aid	6	0.68	3	3.42	9	4.10
19.	Non-deposit of interest in treasuries	11	1.09	2	0.01	13	1.10
20.	Miscellaneous irregularities	48	19.31	4	0.03	52	19.34
Total		637	307.02	70	42.69	707	349.71

Appendix-1.3

(Refer paragraph 1.10; page 5)

Statement showing performance of the autonomous bodies

Sr. No.	Name of the body	Period of entrustment	Year upto which Accounts were rendered	Delay in Submission of Accounts (in months)	Period upto which Separate Audit Report is issued	Date of placement of SAR in the Legislature
1.	HP State Legal Service Authority, Shimla	May 2009	2013-14	1½ months	2012-13	Yet to be placed
2.	District Legal Service Authority, Shimla	May 2009	2013-14	--	2012-13	Yet to be placed
3.	District Legal Service Authority, Rampur	May 2009	2013-14	3 months	2012-13	Yet to be placed
4.	District Legal Service Authority, Kangra	May 2009	2013-14	1½ months	2012-13	Yet to be placed
5.	District Legal Service Authority, Nahan	May 2009	2013-14	2 months	2012-13	Yet to be placed
6.	District Legal Service Authority, Hamirpur	May 2009	2013-14	2 months	2012-13	Yet to be placed
7.	District Legal Service Authority, Solan	May 2009	2013-14	1 months	2012-13	Yet to be placed
8.	District Legal Service Authority, Mandi	May 2009	2013-14	1½ months	2012-13	Yet to be placed
9.	District Legal Service Authority, Una	May 2009	2013-14	2 months	2012-13	Yet to be placed
10.	District Legal Service Authority, Chamba	May 2009	2013-14	½ month	2012-13	Yet to be placed
11.	District Legal Service Authority, Kullu	May 2009	2013-14	1 months	2012-13	Yet to be placed
12.	District Legal Service Authority, Bilaspur	May 2009	2013-14	--	2012-13	Yet to be placed
13.	HP Building and other Construction workers Welfare Board, Shimla	2009-10 onwards	2012-13	12 months	2012-13	Yet to be placed
14.	HP State Veterinary Council, Shimla	2005-06	2014-15	-	2014-15	Yet to be placed

Appendix-2.1

(Refer paragraph 2.1.3.4; page 11)

Details of amount of sale proceeds of agriculture inputs not deposited in treasury

(₹ in lakh)

Sr. No.	District	Amount outstanding for recovery from the departmental officers/ officials				Total
		Seeds	PPMs	Implements	Fertilisers	
1.	Bilaspur	0.08	0.24	1.17	0	1.49
2.	Chamba	16.93	2.11	3.26	9.95	32.25
3.	Kangra	1.43	1.91	3.37	0	6.71
4.	Kinnaur	6.67	10.90	1.05	0.47	19.09
5.	Kullu	1.00	0	0	0	1.00
6.	Mandi	4.62	3.15	3.47	0	11.24
7.	Shimla	0.31	0.30	0	0	0.61
8.	Sirmour	71.82	19.41	5.07	0	96.30
9.	Solan	35.93	3.60	3.35	0	42.88
10.	Una	45.57	15.51	37.29	0	98.37
Total		184.36	57.13	58.03	10.42	309.94

Source: Departmental figures.

Appendix-2.2

(Refer paragraph 2.1.3.5; page 12)

Details of State Disaster Response Funds received for agriculture inputs and utilised during 2010-15

(₹ in crore)

Year	Receipt		Allocation			Delay if any (in days)
	Date	Amount	Date	Amount	Purpose	
2010-11	05 June 2010	2.50	27 August 2010	2.00	Seeds and fertilisers	82
			15 September 2010	0.50	Seeds and fertilisers	101
	30 March 2011	1.97	24 May 2011	1.10	Agriculture. inputs	54
			07 July 2011	0.87	Agriculture. inputs	98
2011-12	22 February 2011	0.34	06 March 2012	0.30	Seeds	11
			23 March 2012	0.04	Fertiliser	28
2012-13	18 July 2012	2.00	09 November 2012	2.00	Fertiliser	113
2013-14	18 July 2013	11.39	03 September 2013	6.74	Seeds	46
			08 October 2013	0.91	Land protection works	81
			12 December 2013	0.04	Agriculture inputs	146
			22 December 2013	0.32	Land protection works	156
			24 December 2013	0.07	Land protection works	158
			04 February 2014	0.02	Land protection works	200
			21 February 2014	1.44	Land protection works	217
			10 March 2014	0.20	Agriculture inputs	234
			10 March 2014	0.08	Land protection works	234
			01 April 2014	0.68	Agriculture inputs	256
			10 June 2014	0.03	Land protection works	326
			05 March 2015	0.72	Land protection works	594
			22 April 2015	0.14	Land protection works	642
	25 July 2013	2.00	06 September 2013	1.30	Pesticides	42
22 December 2014			0.70	Implements	149	
2014-15	02 September 2014	1.00	14 October 2014	0.81	Seeds	41
			03 November 2014	0.11	Agriculture inputs	61
Total		21.20		21.12		

Source: Departmental figures.

Appendix-2.3

(Refer paragraph 2.1.4.2; page 14)

Details of targets and achievements of distribution of seeds, plant protection materials and implements in test-checked districts during 2010-15

District	Year	Seeds (MTs)			PPM (MTs)			Implements (numbers)		
		Target	Ach.	Var.	Target	Ach.	Var.	Target	Ach.	Var.
Kangra	2010-11	1863.00	2023.10	160.10	30.00	25.73	-4.27	13800	13580	-220
	2011-12	1873.00	1843.60	-29.40	25.50	27.50	2.00	14800	11788	-3012
	2012-13	1873.00	1923.36	50.36	20.30	34.83	14.53	14800	13006	-1794
	2013-14	1882.50	1872.78	-9.72	23.50	41.11	17.61	15200	13479	-1721
	2014-15	1905.50	2182.68	277.18	22.90	42.62	19.72	15200	10075	-5125
	Total		9397.00	9845.52	448.52	122.20	171.79	49.59	73800	61928
Solan	2010-11	780.00	857.08	77.08	12.00	16.29	4.29	6800	4440	-2360
	2011-12	784.00	358.23	-425.77	11.50	6.20	-5.30	7800	5235	-2565
	2012-13	795.00	626.03	-168.97	9.50	7.58	-1.92	7800	4992	-2808
	2013-14	844.90	754.20	-90.70	16.15	16.14	-0.01	7800	15184	7384
	2014-15	895.00	824.64	-70.36	14.60	14.09	-0.51	8200	24236	16036
	Total		4098.90	3420.18	-678.72	63.75	60.30	-3.45	38400	54087
Una	2010-11	731.00	1240.00	509.00	7.75	14.57	6.82	6200	1575	-4625
	2011-12	731.00	1190.00	459.00	7.75	11.35	3.60	7200	3332	-3868
	2012-13	733.00	1210.00	477.00	6.90	10.48	3.58	7200	2515	-4685
	2013-14	790.45	1265.00	474.55	7.50	7.31	-0.19	8000	7010	-990
	2014-15	846.50	1420.00	573.50	7.50	7.28	-0.22	8400	7040	-1360
	Total		3831.95	6325.00	2493.05	37.40	50.99	13.59	37000	21472
Grand Total		17327.85	19590.70	2262.85	223.35	283.08	59.73	149200	137487	-11713

Source: Departmental figures.

Appendix-2.4

(Refer paragraph 2.2.4; page 33)

Statement showing details of funds released by the Mission Director to the test-checked District Health Missions and expenditure incurred thereagainst during 2010-15

(₹ in crore)

District	Year	OB	Receipt	Interest accrued	Misc. income	Total availability of funds	Funds utilised during the year	Funds refunded to SHS	Closing balance
Chamba	2010-11	0.64	3.61	0.06	0.01	4.32	3.85	0	0.47 (11)
	2011-12	0.47	7.33	0.09	0	7.89	3.23	1.49 (19)	3.17 (40)
	2012-13	3.17	3.49	0.14	0	6.80	2.93	0	3.87 (57)
	2013-14	3.87	5.20	0.17	0	9.24	4.69	0	4.55 (49)
	2014-15	4.55	5.18	0.18	0	9.91	5.11	0.89 (09)	3.91 (39)
	Total			24.81	0.64	0.01	26.10	19.81	2.38 (09)
Kullu	2010-11	0.51	2.33	0.05	0	2.89	2.03	0.60 (21)	0.26 (09)
	2011-12	0.26	2.71	0.04	0	3.01	1.90	0.88 (29)	0.23 (08)
	2012-13	0.23	2.64	0.03	0	2.90	2.15	0	0.75 (26)
	2013-14	0.75	3.60	0.05	0	4.40	3.38	0	1.02 (23)
	2014-15	1.02	3.89	0	0	4.91	4.09	0.08 (02)	0.74 (15)
	Total			15.17	0.17	0	15.85	13.55	1.56
Solan	2010-11	1.30	3.10	0.07	0	4.47	3.23	1.03 (23)	0.21 (05)
	2011-12	0.21	3.37	0.03	0	3.61	2.50	0.70 (19)	0.41 (11)
	2012-13	0.41	4.26	0.03	0	4.70	3.77	0	0.93 (20)
	2013-14	0.93	5.40	0.05	0	6.38	5.22	0	1.16 (18)
	2014-15	1.16	5.36	0.04	0.05	6.61	5.64	0.05 (01)	0.92 (14)
	Total			21.49	0.22	0.05	23.06	20.36	1.78

Source: Figures supplied by the District Health Societies. Figures in parenthesis indicate percentage.

Appendix-2.5

(Refer paragraph 2.2.5.3; page 35)

Basic amenities not available in health institutions as of March 2015

(In numbers)

Particulars	State as a whole			Test-checked district			Test-checked units		
	CHCs	PHCs	HSCs	CHCs	PHCs	HSCs	CHCs	PHCs	HSCs
Total number of Health centres	78	500	2065	16	95	453	6	12	24
Labour room was not available	02	308	NR	0	0	NR	--	--	NR
Operation theatre was not available	03	319	NR	0	85	NR	--	--	NR
Laboratory was not available	0	290	NR	0	NA	NR	--	--	NR
At least 4 beds in PHC and 30 in CHC/ FRUs were not available	54	341	NR	0	NA	NR	--	-	NR
10 or more beds were not available	NA	494	NR	0	NA	NR	--	--	NR
New borne care corners/ units were not available	16	493	NR	08	NA	NR	-	-	NR
Blood storage facility was not available	NA	NA	NR	16	NA	NR	06	12	NR
Stabilisation units for new born was not available	50	NA	NR	02	NA	NR	02	12	NR
Where there was no regular water supply	0	28	362	--	--	--	--	--	--
Separate utility was not available	NA	NA	NA	11	NA	453	--	--	24
24x7 delivery service was not available	NA	NA	NR	4	NA	NR	--	12	NR
In patient service was not available	NA	NA	NR	4	NA	NR	--	09	NR
Ultrasound facility was not available	NA	NA	NR	14	NA	NR	--	12	NR
ECG facility was not available	NA	NA	NR	04	NA	NR	01	11	NR
Emergency obstetric care was not available	NA	NA	NR	14	NA	NR	01	10	NR
Emergency service (24 Hours) was not available	NA	NA	NR	09	NA	NR		11	NR
Family planning (Tubecotomy and vasectomy) facility was not available	NA	NA	NR	10	NA	NR	01	12	NR
Intra-natal examination of gynaecological conditions was not available	NA	NA	NR	15	NA	NR	03	12	NR
Paediatrics facility was not available	NA	NA	NR	15	NA	NR	04	10	NR
X-ray facility was not available	NA	NA	NR	08	NA	NR	04	12	NR
Emergency/ casualty room was not available	NA	NA	NR	--	55	NR	-	-	NR

Source: Data compiled by audit from information supplied by the SHS and test-checked units.

Note: NR: Not required and NA: Records not available.

Appendix-2.6

(Refer paragraph 2.2.7.1; page 40)

Statement showing the details of institutional deliveries in sampled districts during 2010-15

(In numbers)

Name of District	Year	Pregnant women registered	Institutional deliveries	Deliveries at home	Deliveries at accredited hospital/ clinics	Women provided three ANC's
Chamba	2010-11	10296	2040 (20)	4684 (45)	502 (05)	6851 (67)
	2011-12	10009	2674 (27)	4261 (43)	811 (08)	6574 (66)
	2012-13	10144	2568 (25)	4244 (42)	967 (10)	6849 (68)
	2013-14	9986	3238 (32)	4288 (43)	819 (08)	7899 (79)
	2014-15	10039	3430 (34)	3787 (38)	864 (09)	7434 (74)
	Total	50474	13950	21264	3963	35607
Kullu	2010-11	8898	3081(35)	3237 (36)	880 (10)	6848 (77)
	2011-12	8464	3580 (42)	2457 (29)	833 (10)	6373 (75)
	2012-13	8366	3696 (44)	2158 (26)	838 (10)	6005 (72)
	2013-14	7929	3471 (44)	1884 (24)	1084 (14)	6234 (79)
	2014-15	7618	3675 (48)	1750 (23)	1163 (15)	6371 (84)
	Total	41275	17503	11486	4798	31831
Solan	2010-11	11225	4045 (36)	2523 (22)	1766 (16)	6511 (58)
	2011-12	11482	4557 (40)	2112 (18)	2077 (18)	7134 (62)
	2012-13	11716	5122 (44)	1973 (17)	1824 (16)	7622 (65)
	2013-14	13144	5705 (43)	1740 (13)	1566 (12)	8963 (68)
	2014-15	12305	5173 (42)	1315 (11)	1629 (13)	10973 (89)
	Total	59872	24602	9663	8862	41203

Source: Figures supplied by the District Health Societies. Figures in parenthesis indicate percentage.

Appendix-2.7

**(Refer paragraph 2.2.7.6; page 42)
Statement showing the status of immunisation in the state as a whole
during 2010-15**

(In numbers)

Antigens	2010-11		2011-12		2012-13		2013-14		2014-15	
	Target	Ach.	Target	Ach.	Target	Ach.	Target	Ach.	Target	Ach.
BCG		128046 (114)	116000	119455 (103)	115000	120481 (105)	114000	115335 (101)		108406 (94)
DPT		121582 (109)	116000	113040 (97)	115000	113566 (99)	114000	112212 (98)		108419 (94)
Hepatitis-B	112000	108124 (97)	116000	114156 (98)	115000	113122 (98)	114000	112167 (98)	115000	108413 (94)
Measles		116789 (104)	116000	112573 (97)	115000	110370 (96)	114000	108719 (95)		106932 (93)
OPV		121330 (108)	116000	113559 (98)	115000	113642 (99)	114000	112300 (99)		108515 (94)
DPT booster	116000	104530 (90)	114000	102070 (90)	116000	101970 (88)	117000	104336 (89)		104509 (89)
Polio booster	116000	104454 (90)	114000	102179 (90)	116000	101898 (88)	117000	104368 (89)	118000	104368 (88)
DPT (5-6 years)	138000	101885 (74)	113000	91364 (81)	115000	82180 (71)	116000	87685 (76)		91014 (78)
TT (10 years)	168000	110241 (66)	113000	102488 (91)	115000	99322 (86)	116000	102433 (88)	117000	101082 (86)
TT (16 years)	144000	104601 (73)	126000	115171 (91)	128000	116617 (91)	129000	123032 (95)	130000	115509 (89)
TT (Pregnant women)	130000	117241 (90)	133000	110876 (83)	132000	110185 (83)	131000	109283 (83)		110443 (84)
Iron Folic Acid tablets	130000	87663 (67)	133000	55448 (42)	132000	108125 (82)	131000	94819 (72)	132000	101329 (77)

Source: Figures supplied by the MD, NRHM. Figures in parenthesis indicate percentage.

Appendix-2.8

(Refer paragraph 2.2.7.6; page 42)

Statement showing the status of immunisation in test-checked districts during 2010-15

Name of District	Antigens	2010-11		2011-12		2012-13		2013-14		2014-15	
		Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement	Target	Achievement
Chamba	BCG	9353	9624 (103)	9223	8876 (96)	8705	9147 (105)	8856	8365 (94)	8916	8689 (97)
	DPT	9353	9274 (99)	9223	8548 (93)	8705	9448 (109)	8856	9044 (102)	8916	9088 (102)
	Hepatitis B	9353	8598 (92)	9223	8656 (94)	8705	9395 (108)	8856	9088 (103)	8916	9092 (102)
	Measles	9353	8703 (93)	9223	8503 (92)	8705	8546 (98)	8856	8538 (96)	8916	8432 (95)
	OPV	9353	9296 (99)	9223	8625 (94)	8705	9432 (108)	8856	9044 (102)	8916	9088 (102)
	DPT Booster	9613	7605 (79)	8833	7772 (88)	8729	8157 (93)	9135	8219 (90)	9156	8189 (89)
	Polio Booster	9613	7605 (79)	8833	7788 (88)	8729	8131 (93)	9135	8220 (90)	9156	8189 (89)
	DPT (5-6 years)	11431	9237 (81)	8833	6892 (78)	8705	6167 (71)	9025	7328 (81)	9081	7312 (81)
	TT (10 years)	13250	9103 (69)	8833	7966 (90)	8705	7215 (83)	9025	9114 (101)	9081	8881 (98)
	TT (16 years)	11431	7101 (62)	9872	6559 (66)	9689	7888 (81)	10065	9559 (95)	10087	8943 (89)
	TT (Pregnant women)	10132	8786 (87)	9310	8510 (91)	9993	8825 (88)	10168	9025 (89)	10238	9139 (89)
	Iron Folic Acid Tablet	10132	6997 (69)	9310	4806 (52)	9993	8420 (84)	10168	7263 (71)	10238	8609 (84)
	BCG	7040	8744 (124)	7282	8049 (111)	7337	7876 (107)	7274	6917 (95)	7375	6712 (91)
	DPT	7040	7864 (112)	7282	7411 (102)	7337	7331 (100)	7274	6873 (94)	7375	6663 (90)
Hepatitis B	7040	6375 (91)	7282	7498 (103)	7337	7190 (98)	7274	6880 (95)	7375	6664 (90)	
Measles	7040	7615 (108)	7282	7347 (101)	7337	7405 (101)	7274	6698 (92)	7375	6516 (88)	
OPV	7040	7832 (111)	7282	7412 (102)	7337	7363 (100)	7274	6873 (94)	7375	6883 (93)	
DPT Booster	7040	6796 (97)	7282	6858 (94)	7337	6676 (91)	7274	6412 (88)	7375	6461 (88)	
Polio Booster	7040	6799 (97)	7282	6851 (94)	7337	6613 (90)	7274	6412 (88)	7375	6461 (88)	
DPT (5-6 years)	8670	9009 (104)	7094	7144 (101)	7337	6991 (95)	7401	7268 (98)	7503	6876 (92)	
TT (10 years)	10550	9532 (90)	7094	7926 (112)	7337	8145 (111)	7401	8423 (114)	7503	7863 (105)	
TT (16 years)	9050	6996 (77)	7911	8024 (101)	8166	7892 (97)	8230	8696 (106)	8336	7602 (91)	
TT (Pregnant women)	8170	7691 (94)	8350	7781 (93)	8422	7506 (89)	8360	7115 (85)	8465	7050 (83)	
Iron Folic Acid Tablet	8170	7461 (91)	8350	4596 (55)	8422	6991 (83)	8360	6373 (76)	8465	6622 (78)	
BCG	9224	9948 (108)	9965	9914 (99)	10093	10839 (107)	10008	11012 (110)	9807	10407 (106)	
DPT	9224	9910 (107)	9965	10371 (104)	10093	10167 (101)	10008	10728 (107)	9807	10320 (105)	
Hepatitis B	9224	9653 (105)	9965	10472 (105)	10093	10167 (101)	10008	10728 (107)	9807	10320 (105)	
Measles	9224	10021 (109)	9965	10340 (104)	10093	10424 (103)	10008	10509 (105)	9807	10458 (107)	
OPV	9224	9920 (108)	9965	10447 (105)	10093	10167 (101)	10008	10509 (105)	9807	10320 (105)	
DPT Booster	9553	8560 (90)	9389	9177 (98)	9756	9556 (98)	9840	9881 (100)	10062	10146 (101)	
Polio Booster	9553	8560 (90)	9389	9177 (98)	9756	9556 (98)	9840	9881 (100)	10062	10146 (101)	
DPT (5-6 years)	11365	8057 (71)	9305	8558 (92)	9672	6549 (68)	9756	6977 (72)	9997	7857 (79)	
TT (10 years)	13836	8365 (60)	9305	9333 (100)	9672	7950 (82)	9756	8088 (83)	9997	8596 (86)	
TT (16 years)	11859	7295 (62)	10397	8208 (79)	10765	8685 (81)	10849	8299 (76)	11201	10305 (92)	
TT (Pregnant women)	10706	9909 (93)	10953	10062 (92)	11102	10108 (91)	11020	10881 (99)	11256	10633 (94)	
Iron Folic Acid Tablet	10706	6970 (65)	10953	3294 (30)	11102	9157 (82)	11020	9523 (86)	11256	11769 (105)	

Source: Figures supplied by the District Health Societies. Figures in parenthesis indicate percentage.

Appendix-2.9

(Refer paragraph 2.2.7.9; page 43)

Statement showing the details of cataract operations performed in Government hospitals and by private practitioners in test-checked districts during 2010-15

(In numbers)

District	Year	Target	Total cataract operations	Achievement of Cataract Operations in		
				Government sector	By NGOs	By private practitioners and others
Chamba	2010-11	2200	857	590 (69)	267 (31)	--
	2011-12	1400	1042	684 (66)	358 (34)	--
	2012-13	1400	672	521 (78)	151 (22)	--
	2013-14	1540	726	546 (75)	180 (25)	--
	2014-15	1540	613	459 (75)	154 (25)	--
	Total	8080	3910	2800	1110	--
Kullu	2010-11	2000	1669	215 (13)	1054 (63)	400 (24)
	2011-12	3200	1777	361 (20)	116 (07)	400 (23)
	2012-13	1600	1946	281 (14)	1165 (60)	500 (26)
	2013-14	1760	1836	424 (23)	960 (52)	400 (22)
	2014-15	1800	2088	500 (24)	1188 (57)	400 (19)
	Total	10360	9316	1781	4483	2100
Solan	2010-11	2700	2652	1070 (40)	942 (36)	640 (24)
	2011-12	3500	2654	959 (36)	940 (35)	755 (28)
	2012-13	1700	2078	801 (39)	678 (33)	599 (29)
	2013-14	1870	2286	840 (45)	738 (32)	708 (31)
	2014-15	1870	2197	862 (46)	697 (32)	638 (29)
	Total	11640	11867	4532	3995	3340

Source: Figures supplied by the District Health Societies. Figures in parenthesis indicate percentage.

Appendix-2.10

(Refer paragraph 2.4.4.1; page 78)
Details of delays in award of PMGSY works

(₹ in crore)

Sl No.	Name of Division	No of roads	Date (s) of sanction	Sanction cost	Date (s) of Award	Awarded amount	Delay (in days)
1.	Bajjnath	17	January 2006 and July 2014	24.31	December 2006 and January 2015	24.54	120 and 960
2.	Barsar	10	March 2004 to March 2012	5.41	September 2004 to December 2013	5.42	150 to 603
3.	Bharmour	6	May 2006 to March 2012	9.98	March 2007 to July 2012	11.72	100 to 1752
4.	Chamba	16	January 2006 to March 2012	20.85	September 2006 to July 2012	20.17	94 to 2220
5.	Dalhousie	19	March 2004 to April 2013	24.91	October 2006 to January 2014	22.70	90 to 1294
6.	Dehra	32	March 2004 to April 2013	36.97	May 2006 to November 2014	35.46	113 to 2640
7.	Dharamshala	11	May 2006 and April 2013	18.27	August 2007 and October 2013	17.64	120 and 990
8.	Fatehpur	13	December 2007 to March 2012	20.99	September 2008 to November 2014	17.83	249 to 870
9.	Hamirpur	10	February 2007 to March 2012	8.58	June 2007 to July 2013	9.00	81 to 1049
10.	Kalpa	7	January 2006 and December 2007	23.24	April 2006 and July 2008	21.88	81 and 341
11.	Kangra	16	January 2002 and July 2014	33.86	June 2002 and May 2015	32.69	83 and 555
12.	Karcham	7	January 2002 and December 2007	18.22	May 2002 and July 2010	17.97	85 and 939
13.	Kaza	6	December 2007 and April 2013	19.45	March 2009 and July 2014	23.63	180 and 960
14.	Jaisinghpur	19	February 2007 and April 2013	13.18	February 2009 and May 2014	12.57	180 and 930
15.	Jawali	10	March 2004 to March 2012	9.92	September 2008 to May 2013	9.31	155 to 2589
16.	Nurpur	16	December 2007 to April 2013	20.47	February 2009 to August 2014	17.87	134 to 497
17.	Palampur	17	May 2006 and April 2013	12.02	September 2006 and October 2013	11.71	120 and 510
18.	Salooni	12	December 2007 and July 2014	21.16	May 2009 and March 2015	24.84	105 and 1188
19.	Tauni Devi	5	February 2007 to October 2009	12.00	January 2010 to May 2011	10.51	463 to 1066
20.	Udaipur	3	March 2004 to February 2007	4.49	October 2005 to August 2007	4.41	189 to 539
Total		252		358.28		351.87	

Source: Departmental figures.

Appendix-2.11

(Refer paragraph 2.4.6.1; page 89)

Details of renewal of PMGSY roads carried out during defect liability period through other contractors during 2010-15

Sl. No.	Division	No of roads	Month (s) of completion	Last month (s) of defect liability period	Periodical renewal	(₹ in lakh)
						Expenditure incurred
1.	Barsar	1	October 2008	September 2013	2012-13	30.17
2.	Dalhousie	1	October 2008	September 2013	2012-13	26.04
3.	Dehra	1	December 2007	November 2012	2011-12	21.69
4.	Fatehpur	1	March 2010	February 2015	2013-14	38.65
5.	Jawali	9	November 2005 to June 2011	October 2010 to May 2016	2010-14	97.57
6.	Palampur	2	December 2008 to April 2009	November 2013 to March 2014	2013-14	51.07
7.	Tauni Devi	2	July 2009 to February 2010	June 2014 to February 2015	2014-15	122.07
8.	Udaipur	2	October 2010 to September 2010	September 2014 to August 2015	2013-15	59.90
Total		19				447.16

Source: Departmental figures.

Appendix-3.1

(Refer paragraph 3.7.3.2; page 121)

Statement showing details of incomplete flow irrigation schemes under Accelerated Irrigation Benefit Programme (AIBP) reported as complete during 2012-13 and 2013-14

(Cost/ expenditure: ₹ in crore and CCA in hectare)

Name of Scheme	Year of approval by GOI	Sanctioned cost	Expenditure reported	Expenditure incurred after submission of Project Completion Report	Month/ year of reporting completion	Estimated CCA	CCA shown as Created
Rainki Kuhl	July 2011	1.03	1.01	0.58	April 2013	175.50	175.50
Taras Kuhl	June 2011	0.63	0.48	0.01	May 2013	95.85	95.85
Dhanag Kuhl	July 2011	0.73	0.43	0.24	April 2013	121.50	121.50
FIS Uttrala Kuhl	June 2011`	0.30	0.10	0.23	May 2013	45.00	45.00
Jaduhl Kuhl	July 2011	1.58	1.58	0.72	February 2013	246.00	246.00
LB Kuhl Ustaher Nagehar	June 2011	3.23	2.63	0.97	August 2013	532.73	532.73
C/o FIS Chaloti Kuhl	August 2011	0.09	0.12	0.04	February 2013	18.00	18.00
Charanamati Kuhl	June 2011	4.15	4.77	0.60	September 2013	787.50	787.50
Takruhl Kuhl	July 2011	1.41	1.17	0.72	September 2013	210.00	210.00
Bhadruhl Kuhl	January 2010	1.46	0.64	0	January 2013	231.00	231.00
Pernuhl Kuhl	February 2009	1.34	0.80	0.04	May 2013	300.00	300.00
Nai Di Kuhl	February 2011	1.83	0.87	0.57	September 2013	207.00	207.00
Bhatoo Kuhl	March 2012	0.20	0.12	0	February 2013	23.21	23.21
Solly Kuhl	March 2012	0.97	1.02	0.26	May 2013	151.50	151.50
Total		18.95	15.74	4.98		3144.79	3144.79

Appendix-3.2

(Refer paragraph 3.15; page 139)

Statement showing the details of excess Employers Provident Fund contribution towards its employees by the Himachal Pradesh Energy Development Agency and Himachal Pradesh Scheduled Castes, Scheduled Tribes Development Corporation

(₹ in lakh)

Sr. No.	Name of establishment	Year	Number of employees	Employers' share contributed	Employers' share to be contributed at the rate of ₹ 9360 (₹ 6500 x 12/100 x 12 months) per employee	Excess contribution
1.	Himachal Pradesh Energy Development Agency	2009-10	113	21.06	10.58	10.48
		2010-11	108	23.48	10.11	13.37
		2011-12	108	28.15	10.11	18.04
		2012-13	105	31.00	9.83	21.17
		2013-14	99	37.70	9.27	28.43
Total				141.39	49.90	91.49
2.	Himachal Pradesh Schedule Castes and Schedule Tribes Development Corporation	2009-10	122	34.04	11.42	22.62
		2010-11	120	48.77	11.23	37.54
		2011-12	115	46.67	10.76	35.91
		2012-13	110	48.80	10.30	38.50
		2013-14	99	48.90	9.27	39.63
Total				227.18	52.98	174.20
Grand Total				368.57	102.88	265.69

Appendix-3.3

(Refer paragraph 3.27.1; page 162)

Scheme/ category-wise eligibility criteria/ rate of pension under different Social Security Pension Schemes being implemented in the State

Sr. No.	Social Pension Sector	Category of pension	Rate of pension	Eligibility criteria
1.	State Pension Schemes (100 per cent)	Old age Pension Scheme	₹ 550/- per month (60 yrs to 79 yrs)	Age 60 years and above. Family income should not exceed ₹ 35000/- per annum.
			₹ 1000/- per month (80 yrs and above)	No income criteria for 80 years and above.
		Disability Relief Allowance	₹ 550/- per month (Persons with 40 to 69 per cent disability)	Disability 40 per cent to 69 per cent. Family income should not exceed 35000/- per annum.
			₹ 750/- per month (Persons with 70 per cent and above disability)	For disability 70 per cent or above there is no income criterion.
		Widow Pension scheme	₹ 550/- p.m.	Family income should not exceed 35000/- per annum.
		Rehabilitation Allowance to lepers	₹ 550/- p.m.	Patients of Leprosy under treatment with Health and Family Welfare Department. Should not be employees of Govt./Semi Govt./Boards/Corporations, etc.
2.	Central plus State Pension schemes	National Social Assistance Programme (NSAP)		
		Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	₹ 550/- per month (60 to 79 years). (Central Share: ₹ 200/- + State Share: ₹ 350/-)	Age 60 years and above. Applicant should be a member of BPL family.
			₹ 1000/- per month (80 years and above) (Central Share: ₹ 500/- + State Share: ₹ 500/-)	
		Indira Gandhi National Widow Pension Scheme (IGNWPS)	₹ 550/- per month (40 to 79 years) (Central Share: ₹ 300/- + State Share: ₹ 250/-)	Age 40-79 years. Applicant should be a member of BPL family.
Indira Gandhi National Disabled pension Scheme (IGNDPS)	₹ 750/- (18 years to 79 years) (Central Share: 300/- + State Share: 450/-)	Applicant should be a member of BPL family. Disability 80 per cent or above.		

Glossary of Abbreviations

Abbreviation	Expanded form
A/A	Administrative Approval
AAP	Annual Action Plan
AAY	Antyodaya Anna Yojana
ACS	Additional Chief Secretary
ADO	Agriculture Development Officer
AEO	Agriculture Extension Officer
AEs	Assistant Engineers
AGM	Annual General Meeting
AIBP	Accelerated Irrigation Benefit Programme
AIDS	Acquired Immune Deficiency Syndrome
ANCs	Antenatal check-ups
ARs	Administrative Reforms
ASHA	Accredited Social Health Activists
ATNs	Action Taken Notes
ATRs	Action Taken Reports
AWP	Annual Work Plan
BC	Business Correspondent
BDs	Bank Drafts
BDO	Block Development Officer
BEEEO	Block Elementary Education Officer
BHAPs	Block Health Action Plans
BRGF	Backward Region Grant Fund
BSNL	Bharat Sanchar Nigam Limited
CA	Chartered Accountants
CAN	Calcium Ammonium Nitrate
CBF	Cattle Breeding Farm
CCA	Cultivable Command Area
CCL	Cash Credit Limit
CD	Cross Drainage
CE	Chief Engineer
CEA	Central Electricity Authority
CEO	Chief Executive Officer
CFA	Central Financial Assistance
CHCs	Community Health Centres
CMC	Comprehensive Maintenance Contract
CMO	Chief Medical Officer
CMP	Clean Milk Production
CN	Calcium Nitrate
CNCPL	Comprehensive New Connectivity Priority List
CRRID	Centre for Rural Research and Integrated Development
CSKHPKV	Chaudhary Sarwan Kumar Himachal Pradesh Krishi Vishwa Vidyalaya
CSP	Customer Service Provider
CUPL	Comprehensive Upgradation Priority List
DAO	District Agriculture Officer
DC	District Collector/ Deputy Commissioner
DDA	Deputy Director of Agriculture

DDEE	Deputy Director of Elementary Education
DDOs	Drawing and Disbursing Officers
DEE	Director of Elementary Education
DGROs	District Grievance Redressal Officers
DHE	Director of Higher Education
DHAPs	District Health Action Plans
DHM	District Health Mission
DHS	District Health Society
DI	Ductile Iron
DP	District Plan
DPC	District Planning Committee
DPIUs	District Programme Implementation Units
DPO	District Project Officer
DPR	Detailed Project Report
DRDA	District Rural Development Agency
DRRP	District Rural Road Plan
DVP	District Vision Plan
DWO	District Welfare Officer
E/S	Expenditure Sanction
E-in-C	Engineer-in-Chief
EB	Executive Body
EC	Estimated Cost
ECG	Electro Cardiogram
EEs	Executive Engineers
EMDs	Earnest Money Deposits
EPF	Employees Provident Fund
FAQ	Fair Average Quality
FCA	Forest Conservation Act, 1980
FCI	Food Corporation of India
FCSCA	Food, Civil Supplies and Consumer Affairs
FDRs	Fixed Deposit Receipts
FIS	Flow Irrigation Scheme
FPS	Fair Price Shop
GDR	Gross Dropout Rate
GER	Gross Enrolment Ratio
GHS	Government High School
GI	Galvanised Iron
GIA	Grant-in-aid
GNVFC	Gujarat Narmada Valley Fertilisers and Chemicals
GPI	Gender Parity Index
GPs	Gram Panchayats
GPS	Government Primary School
GSI	Geological Survey of India
GSSS	Government Senior Secondary School
HIMFED	Himachal Pradesh State Co-operative Marketing and Consumers Federation Limited
HIMUDA	Himachal Pradesh Urban Development Authority
HIMURJA	Himachal Pradesh Energy Development Agency
HLPC	High Level Purchase Committee
HPAICL	Himachal Pradesh Agro Industries Corporation Limited

HPC	High Power Committee
HSCs	Health Sub-Centres
HPFRs	Himachal Pradesh Financial Rules, 2009
HPGSDA	Himachal Pradesh Gram Sadak Development Agency
HPLDB	Himachal Pradesh Live Stock Development Board
HPMC	Himachal Pradesh Municipal Corporation
HPPWD	Himachal Pradesh Public Works Department
HPSCB	Himachal Pradesh State Co-operative Bank
HPSCSCL	Himachal Pradesh State Civil Supplies Corporation Limited
HPSCSTDC	Himachal Pradesh Scheduled Castes and Scheduled Tribes Development Corporation
HPSEBL	Himachal Pradesh State Electricity Board Limited
HPSEB	Himachal Pradesh School Education Board
HPSIDC	Himachal Pradesh State Industrial Development Corporation
HPTRs	Himachal Pradesh Treasury Rules, 2007
IAs	Implementation Agreements
ICT	Information and Communication Technology
IDDP	Intensive Dairy Development Programme
IEDSS	Inclusive Education of the Disabled at Secondary Stage
IFA	Iron Folic Acid
IFFCO	Indian Farmers Fertilisers Co-operative Limited
IGMC	Indira Gandhi Medical College
IMR	Infant Mortality Rate
IPH	Irrigation and Public Health
IPHS	Indian Public Health Standards
IPP	Independent Power Producers
IRs	Inspection Reports
ISDN	Integrated Services Digital Network
ITD	Income Tax Department
ITI	Industrial Training Institute
ITES	Information Technology Enabled Services
JNNSM	Jawahar Lal Nehru National Solar Mission
LADF	Local Area Development Fund
LED	Light Emitting Diode
LHVs	Lady Health Visitors
LIS	Lift Irrigation Scheme
LOC	Letter of Credit
LPG	Liquified Petroleum Gas
LPS	The Lahaul Potato Growers Co-operative Marketing-cum-Processing Society Limited
LT	Lab Technician
MCCs	Milk Chilling Centres
MD	Managing Director
MFMP	Manual of Financial Management and Procurement
MILKFED	Himachal Pradesh Co-operative Milk Producers' Federation Limited
MIS	Management Information System
MPPs	Milk Processing Plants
MMR	Maternal Mortality Rate
MMU	Mobile Medical Units
MNRE	Ministry of New and Renewable Energy
MO	Medical Officer

MORTH	Ministry of Road Transport and Highways
MOU	Memorandum of Understanding
MOP	Muriate of Potash
MP	Member of Parliament
MPLADS	Member of Parliament Local Area Development Scheme
MPP	Multipurpose Projects and Power
MPR	Monthly Progress Report
MSP	Minimum Support Price
MSTLs	Mobile Soil Testing Laboratories
MTs	Metric Tonnes
MU	Million Unit
MW	Mega Watt
NABARD	National Bank for Agriculture and Rural Development
NDCP	National Disease Control Programme
NDRF	National Disaster Response Fund
NGOs	Non-Government Organisations
NH	National Highways
NMSASHM	National Mission for Sustainable Agriculture Soil Health Management
NOC	No Objection Certificate
NRRDA	National Rural Road Development Agency
NSSO	National Sample Survey Organisation
NPK	Nitrogen, Phosphorus and Potassium
NQM	National Quality Monitors
NRHM	National Rural Health Mission
OBC	Other Backward Classes
OMMAS	Online Management, Monitoring and Accounting System
PAB	Project Approval Board
PHCs	Primary Health Centres
PIP	Programme Implementation Plan
PIUs	Programme Implementation Units
PLA	Personal Ledger Account
PMGSY	Pradhan Mantri Gram Sadak Yojana
PO	Project Officer
PP	Perspective Plan
PPMs	Plant Protection Materials
PPSWOR	Probability Proportionate to Size Without Replacement
PRIs	Panchayati Raj Institutions
PS	Panchayat Samiti
PSC	Pre-Stressed Concrete
PTR	Pupil Teacher Ratio
PWD	Public Works Department
QMS	Quality Monitoring System
RCC	Reinforced Cement Concrete
RE	Renewable Energy
RFC	Road Fitness Committee
RGAY	Rajiv Gandhi Anna Yojana
RIDF	Rural Infrastructure Development Fund
RKVY	Rashtriya Krishi Vikas Yojana
RMSA	Rashtriya Madhyamic Shiksha Abhiyan

RMT	Running Metres
ROB	Railway Over Bridge
SBD	Standard Bidding Document
SBI	State Bank of India
SC	Schedule Castes
SCSP	Scheduled Caste Sub-Plan
SD	Security Deposit
SDRF	State Disaster Response Fund
SDP	Service Delivery Point
SE	Superintending Engineer
SFC	State Food Commission
SHFWS	State Health and Family Welfare Society
SHM	State Health Mission
SHP	Small Hydro Power
SHS	State Health Society
SIS	State Implementation Society
SJE	Social Justice and Empowerment
SLMC	State Level Monitoring Committee
SLSC	State Level Standing Committee
SMC	School Management Committee
SMSs	Subject Matter Specialists
SNCUs	Sick New Born Care Units
SPD	State Project Director
SPO	State Programme Officer
SQM	State Quality Monitor
SRRDA	State Rural Road Development Agency
SRSWOR	Simple Random Sampling Without Replacement
SSA	Sarva Shiksha Abhiyan
SS	Staff Sanctioned
SSP	Social Security Pension
ST	Schedule Tribes
TC	Technical Committee
TDS	Tax Deducted at Source
TFR	Total Fertility Rate
ThFC	Thirteenth Finance Commission
TPDS	Targeted Public Distribution System
TT	Tetanus Toxoid
TWO	Tehsil Welfare Officer
UC	Utilisation Certificate
ULB	Urban Local Bodies
UPS	Upper Primary School
VC	Vigilance Committee
VDCS	Village Dairy Co-operative Society
VDP	Village Development Plan
VHSC	Village Health and Sanitation Committee
VKVNY	Vidhayak Kshetra Vikas Nidhi Yojana
VTS	Vehicle Tracking System
WBM	Water Board Macadam
ZP	Zila Parishad